

MR/RC HOME & COMMUNITY BASED SERVICES

| County          | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|-----------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                 |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 001 - Aitkin    | 1995        | 19       | 5,105       | 590,577    | 632,133   | 474,971   | 115.69         | 123.83    | 93.04  | 19.57 %       | 24.86 %   |
|                 | 1996        | 20       | 6,938       | 927,703    | 965,727   | 800,348   | 133.71         | 139.19    | 115.36 | 13.73 %       | 17.12 %   |
|                 | 1997        | 21       | 7,112       | 940,670    | 1,005,107 | 816,244   | 132.27         | 141.33    | 114.77 | 13.23 %       | 18.79 %   |
|                 | 1998        | 22       | 7,501       | 1,101,325  | 1,108,243 | 770,670   | 146.82         | 147.75    | 102.74 | 30.02 %       | 30.46 %   |
| 002 - Anoka     | 1995        | 134      | 39,936      | 5,164,503  | 4,639,681 | 4,516,365 | 129.32         | 116.18    | 113.09 | 12.55 %       | 2.66 %    |
|                 | 1996        | 163      | 51,921      | 7,232,778  | 6,603,294 | 6,418,098 | 139.30         | 127.18    | 123.61 | 11.26 %       | 2.80 %    |
|                 | 1997        | 170      | 58,807      | 8,401,941  | 8,058,917 | 7,764,985 | 142.87         | 137.04    | 132.04 | 7.58 %        | 3.65 %    |
|                 | 1998        | 189      | 65,820      | 10,008,711 | 9,826,792 | 7,800,742 | 152.06         | 149.30    | 118.52 | 22.06 %       | 20.62 %   |
| 003 - Becker    | 1995        | 19       | 6,717       | 790,646    | 669,118   | 633,991   | 117.71         | 99.62     | 94.39  | 19.81 %       | 5.25 %    |
|                 | 1996        | 23       | 7,994       | 963,973    | 890,397   | 860,083   | 120.59         | 111.38    | 107.59 | 10.78 %       | 3.40 %    |
|                 | 1997        | 27       | 9,046       | 1,184,050  | 1,125,449 | 1,100,104 | 130.89         | 124.41    | 121.61 | 7.09 %        | 2.25 %    |
|                 | 1998        | 29       | 10,243      | 1,493,272  | 1,538,296 | 1,181,109 | 145.78         | 150.18    | 115.31 | 20.90 %       | 23.22 %   |
| 004 - Beltrami  | 1995        | 42       | 14,172      | 1,719,588  | 1,712,561 | 1,571,937 | 121.34         | 120.84    | 110.92 | 8.59 %        | 8.21 %    |
|                 | 1996        | 45       | 15,077      | 1,810,395  | 1,809,319 | 1,588,673 | 120.08         | 120.01    | 105.37 | 12.25 %       | 12.19 %   |
|                 | 1997        | 45       | 15,641      | 1,947,162  | 1,999,735 | 1,821,999 | 124.49         | 127.85    | 116.49 | 6.43 %        | 8.89 %    |
|                 | 1998        | 48       | 16,500      | 2,280,261  | 2,304,876 | 1,784,517 | 138.20         | 139.69    | 108.15 | 21.74 %       | 22.58 %   |
| 005 - Benton    | 1995        | 37       | 11,142      | 1,113,856  | 1,241,670 | 980,996   | 99.97          | 111.44    | 88.04  | 11.93 %       | 20.99 %   |
|                 | 1996        | 41       | 13,795      | 1,526,120  | 1,646,877 | 1,413,392 | 110.63         | 119.38    | 102.46 | 7.39 %        | 14.18 %   |
|                 | 1997        | 45       | 15,518      | 1,825,885  | 2,117,254 | 1,700,906 | 117.66         | 136.44    | 109.61 | 6.84 %        | 19.66 %   |
|                 | 1998        | 50       | 17,324      | 2,297,232  | 2,607,121 | 1,683,248 | 132.60         | 150.49    | 97.16  | 26.73 %       | 35.44 %   |
| 006 - Big Stone | 1995        | 14       | 4,755       | 515,824    | 523,711   | 470,972   | 108.48         | 110.14    | 99.05  | 8.70 %        | 10.07 %   |
|                 | 1996        | 20       | 6,130       | 685,463    | 671,075   | 591,192   | 111.82         | 109.47    | 96.44  | 13.75 %       | 11.90 %   |
|                 | 1997        | 20       | 7,192       | 834,966    | 840,545   | 750,005   | 116.10         | 116.87    | 104.28 | 10.18 %       | 10.77 %   |
|                 | 1998        | 23       | 7,663       | 912,611    | 987,484   | 710,322   | 119.09         | 128.86    | 92.70  | 22.17 %       | 28.07 %   |

*Waiver  
Underpending*

# MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 007 - Blue Earth | 1995        | 57       | 19,228      | 2,229,228  | 2,121,239 | 1,862,117 | 115.94         | 110.32    | 96.84  | 16.47 %       | 12.22 %   |
|                  | 1996        | 62       | 20,818      | 2,389,339  | 2,460,310 | 2,054,858 | 114.77         | 118.18    | 98.71  | 14.00 %       | 16.48 %   |
|                  | 1997        | 65       | 22,982      | 2,876,357  | 2,926,891 | 2,564,028 | 125.16         | 127.36    | 111.57 | 10.86 %       | 12.40 %   |
|                  | 1998        | 68       | 23,383      | 3,147,074  | 3,142,276 | 2,338,371 | 134.59         | 134.38    | 100.00 | 25.70 %       | 25.58 %   |
| 008 - Brown      | 1995        | 52       | 16,932      | 1,691,629  | 1,716,823 | 1,433,716 | 99.91          | 101.40    | 84.67  | 15.25 %       | 16.49 %   |
|                  | 1996        | 57       | 19,134      | 1,879,725  | 1,906,817 | 1,674,358 | 98.24          | 99.66     | 87.51  | 10.93 %       | 12.19 %   |
|                  | 1997        | 62       | 20,703      | 2,208,545  | 2,147,872 | 1,980,391 | 106.68         | 103.75    | 95.66  | 10.33 %       | 7.80 %    |
|                  | 1998        | 59       | 20,655      | 2,398,572  | 2,267,718 | 1,885,792 | 116.13         | 109.79    | 91.30  | 21.38 %       | 16.84 %   |
| 009 - Carlton    | 1995        | 34       | 11,248      | 1,313,696  | 1,182,998 | 1,064,439 | 116.79         | 105.17    | 94.63  | 18.97 %       | 10.02 %   |
|                  | 1996        | 35       | 11,998      | 1,376,289  | 1,447,617 | 1,249,631 | 114.71         | 120.65    | 104.15 | 9.20 %        | 13.68 %   |
|                  | 1997        | 39       | 13,656      | 1,636,014  | 1,734,829 | 1,443,449 | 119.80         | 127.04    | 105.70 | 11.77 %       | 16.80 %   |
|                  | 1998        | 44       | 14,689      | 1,902,240  | 2,029,393 | 1,431,533 | 129.50         | 138.16    | 97.46  | 24.74 %       | 29.46 %   |
| 010 - Carver     | 1995        | 50       | 16,947      | 1,584,971  | 1,773,030 | 1,395,920 | 93.53          | 104.62    | 82.37  | 11.93 %       | 21.27 %   |
|                  | 1996        | 55       | 18,286      | 1,758,513  | 1,930,098 | 1,662,142 | 96.17          | 105.55    | 90.90  | 5.48 %        | 13.88 %   |
|                  | 1997        | 53       | 18,872      | 1,949,029  | 2,054,941 | 1,803,936 | 103.28         | 108.89    | 95.59  | 7.44 %        | 12.21 %   |
|                  | 1998        | 60       | 19,495      | 2,256,611  | 2,331,400 | 1,674,931 | 115.75         | 119.59    | 85.92  | 25.78 %       | 28.16 %   |
| 011 - Cass       | 1995        | 35       | 8,923       | 1,013,326  | 1,143,370 | 984,874   | 113.56         | 128.14    | 110.37 | 2.81 %        | 13.86 %   |
|                  | 1996        | 36       | 12,342      | 1,525,488  | 1,578,764 | 1,390,153 | 123.60         | 127.92    | 112.64 | 8.87 %        | 11.95 %   |
|                  | 1997        | 37       | 13,393      | 1,768,553  | 1,836,660 | 1,674,557 | 132.05         | 137.14    | 125.03 | 5.31 %        | 8.83 %    |
|                  | 1998        | 44       | 15,374      | 2,237,464  | 2,329,302 | 1,738,777 | 145.54         | 151.51    | 113.10 | 22.29 %       | 25.35 %   |
| 012 - Chippewa   | 1995        | 33       | 10,563      | 1,214,923  | 1,072,475 | 883,199   | 115.02         | 101.53    | 83.61  | 27.30 %       | 17.65 %   |
|                  | 1996        | 34       | 11,477      | 1,341,901  | 1,119,698 | 1,009,852 | 116.92         | 97.56     | 87.99  | 24.74 %       | 9.81 %    |
|                  | 1997        | 36       | 12,725      | 1,285,222  | 1,380,194 | 1,149,080 | 101.00         | 108.46    | 90.30  | 10.59 %       | 16.75 %   |
|                  | 1998        | 37       | 13,020      | 1,356,748  | 1,525,271 | 1,050,156 | 104.20         | 117.15    | 80.66  | 22.60 %       | 31.15 %   |

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998  
MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 013 - Chisago    | 1995        | 24       | 7,762       | 790,316    | 803,393   | 721,307   | 101.82         | 103.50    | 92.93  | 8.73 %        | 10.22 %   |
|                  | 1996        | 32       | 10,647      | 1,145,476  | 1,244,460 | 1,102,967 | 107.59         | 116.88    | 103.59 | 3.71 %        | 11.37 %   |
|                  | 1997        | 37       | 12,540      | 1,394,023  | 1,622,098 | 1,335,616 | 111.17         | 129.35    | 106.51 | 4.19 %        | 17.66 %   |
|                  | 1998        | 38       | 13,463      | 1,608,960  | 1,885,095 | 1,232,922 | 119.51         | 140.02    | 91.58  | 23.37 %       | 34.60 %   |
| 014 - Clay       | 1995        | 61       | 19,464      | 2,054,317  | 2,052,894 | 1,813,867 | 105.54         | 105.47    | 93.19  | 11.70 %       | 11.64 %   |
|                  | 1996        | 67       | 23,371      | 2,636,494  | 2,563,408 | 2,364,558 | 112.81         | 109.68    | 101.17 | 10.31 %       | 7.76 %    |
|                  | 1997        | 73       | 26,385      | 3,283,719  | 3,231,432 | 3,082,392 | 124.45         | 122.47    | 116.82 | 6.13 %        | 4.61 %    |
|                  | 1998        | 79       | 27,819      | 3,751,516  | 3,688,163 | 3,002,935 | 134.85         | 132.58    | 107.95 | 19.95 %       | 18.58 %   |
| 015 - Clearwater | 1995        | 3        | 915         | 100,443    | 78,180    | 79,995    | 109.77         | 85.44     | 87.43  | 20.36 %       | -2.32 %   |
|                  | 1996        | 4        | 1,464       | 195,210    | 169,577   | 170,106   | 133.34         | 115.83    | 116.19 | 12.86 %       | -0.31 %   |
|                  | 1997        | 4        | 1,460       | 192,753    | 170,940   | 157,601   | 132.02         | 117.08    | 107.95 | 18.24 %       | 7.80 %    |
|                  | 1998        | 6        | 1,760       | 257,554    | 236,405   | 156,823   | 146.34         | 134.32    | 89.10  | 39.11 %       | 33.66 %   |
| 016 - Cook       | 1995        | 6        | 2,085       | 315,799    | 330,829   | 303,698   | 151.46         | 158.67    | 145.66 | 3.83 %        | 8.20 %    |
|                  | 1996        | 6        | 2,196       | 322,078    | 321,271   | 306,772   | 146.67         | 146.30    | 139.70 | 4.75 %        | 4.51 %    |
|                  | 1997        | 6        | 2,190       | 314,454    | 323,991   | 303,187   | 143.59         | 147.94    | 138.44 | 3.58 %        | 6.42 %    |
|                  | 1998        | 6        | 2,190       | 340,713    | 340,191   | 272,621   | 155.58         | 155.34    | 124.48 | 19.99 %       | 19.86 %   |
| 017 - Cottonwood | 1995        | 28       | 9,788       | 1,164,933  | 1,063,739 | 1,066,649 | 119.02         | 108.68    | 108.98 | 8.44 %        | -0.27 %   |
|                  | 1996        | 30       | 9,918       | 1,184,940  | 1,157,276 | 1,104,697 | 119.47         | 116.68    | 111.38 | 6.77 %        | 4.54 %    |
|                  | 1997        | 30       | 10,807      | 1,280,616  | 1,287,820 | 1,207,444 | 118.50         | 119.17    | 111.73 | 5.71 %        | 6.24 %    |
|                  | 1998        | 33       | 11,974      | 1,446,144  | 1,540,995 | 1,109,024 | 120.77         | 128.70    | 92.62  | 23.31 %       | 28.03 %   |
| 018 - Crow Wing  | 1995        | 47       | 14,433      | 1,710,027  | 1,771,708 | 1,446,484 | 118.48         | 122.75    | 100.22 | 15.41 %       | 18.36 %   |
|                  | 1996        | 58       | 19,601      | 2,546,663  | 2,563,084 | 2,269,603 | 129.93         | 130.76    | 115.79 | 10.88 %       | 11.45 %   |
|                  | 1997        | 60       | 21,049      | 2,720,399  | 2,798,722 | 2,498,223 | 129.24         | 132.96    | 118.69 | 8.17 %        | 10.74 %   |
|                  | 1998        | 63       | 22,311      | 3,029,205  | 3,139,550 | 2,418,141 | 135.77         | 140.72    | 108.38 | 20.17 %       | 22.98 %   |

AUTHORIZED, ALLOWABLE & PAID CLAIMS  
 MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County          | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|-----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                 |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 019 - Dakota    | 1995        | 243      | 74,260      | 9,534,782  | 8,228,767  | 8,461,483  | 128.40         | 110.81    | 113.94 | 11.26 %       | -2.83 %   |
|                 | 1996        | 256      | 89,846      | 11,550,309 | 11,072,666 | 10,333,552 | 128.56         | 123.24    | 115.01 | 10.53 %       | 6.68 %    |
|                 | 1997        | 272      | 94,668      | 13,019,484 | 12,298,828 | 11,671,797 | 137.53         | 129.92    | 123.29 | 10.35 %       | 5.10 %    |
|                 | 1998        | 292      | 100,892     | 16,134,343 | 14,248,363 | 12,217,029 | 159.92         | 141.22    | 121.09 | 24.28 %       | 14.26 %   |
| 020 - Dodge     | 1995        | 24       | 8,245       | 885,479    | 859,838    | 730,310    | 107.40         | 104.29    | 88.58  | 17.52 %       | 15.06 %   |
|                 | 1996        | 28       | 9,714       | 1,160,262  | 1,080,503  | 1,045,781  | 119.44         | 111.23    | 107.66 | 9.87 %        | 3.21 %    |
|                 | 1997        | 28       | 10,123      | 1,220,755  | 1,157,580  | 1,120,156  | 120.59         | 114.35    | 110.65 | 8.24 %        | 3.23 %    |
|                 | 1998        | 39       | 12,263      | 1,703,101  | 1,627,200  | 1,231,662  | 138.88         | 132.69    | 100.44 | 27.68 %       | 24.31 %   |
| 021 - Douglas   | 1995        | 31       | 9,415       | 1,131,875  | 1,031,284  | 980,952    | 120.22         | 109.54    | 104.19 | 13.33 %       | 4.88 %    |
|                 | 1996        | 37       | 12,853      | 1,590,058  | 1,768,057  | 1,506,339  | 123.71         | 137.56    | 117.20 | 5.27 %        | 14.80 %   |
|                 | 1997        | 38       | 13,344      | 1,890,984  | 1,928,073  | 1,750,517  | 141.71         | 144.49    | 131.18 | 7.43 %        | 9.21 %    |
|                 | 1998        | 41       | 14,382      | 2,201,599  | 2,305,299  | 1,672,321  | 153.08         | 160.29    | 116.28 | 24.04 %       | 27.46 %   |
| 022 - Faribault | 1995        | 30       | 10,477      | 1,226,180  | 1,061,846  | 1,023,469  | 117.04         | 101.35    | 97.69  | 16.53 %       | 3.61 %    |
|                 | 1996        | 41       | 13,798      | 1,696,997  | 1,476,724  | 1,556,483  | 122.99         | 107.02    | 112.80 | 8.28 %        | -5.40 %   |
|                 | 1997        | 47       | 16,055      | 2,050,316  | 1,861,606  | 1,953,204  | 127.71         | 115.95    | 121.66 | 4.74 %        | -4.92 %   |
|                 | 1998        | 50       | 16,910      | 2,516,404  | 2,251,281  | 2,049,454  | 148.81         | 133.13    | 121.20 | 18.56 %       | 8.96 %    |
| 023 - Fillmore  | 1995        | 37       | 12,237      | 1,653,220  | 1,335,637  | 1,300,185  | 135.10         | 109.15    | 106.25 | 21.35 %       | 2.65 %    |
|                 | 1996        | 38       | 13,477      | 1,842,150  | 1,511,972  | 1,576,984  | 136.69         | 112.19    | 117.01 | 14.39 %       | -4.30 %   |
|                 | 1997        | 39       | 14,221      | 1,817,170  | 1,652,328  | 1,683,957  | 127.78         | 116.19    | 118.41 | 7.33 %        | -1.91 %   |
|                 | 1998        | 42       | 14,649      | 2,004,436  | 1,824,891  | 1,564,413  | 136.83         | 124.57    | 106.79 | 21.95 %       | 14.27 %   |
| 024 - Freeborn  | 1995        | 31       | 10,226      | 1,309,685  | 1,228,919  | 1,134,769  | 128.07         | 120.18    | 110.97 | 13.36 %       | 7.66 %    |
|                 | 1996        | 34       | 11,023      | 1,430,916  | 1,384,079  | 1,297,804  | 129.81         | 125.56    | 117.74 | 9.30 %        | 6.23 %    |
|                 | 1997        | 56       | 17,926      | 2,587,367  | 2,604,986  | 2,497,955  | 144.34         | 145.32    | 139.35 | 3.46 %        | 4.11 %    |
|                 | 1998        | 58       | 20,305      | 3,025,361  | 3,174,750  | 2,428,545  | 149.00         | 156.35    | 119.60 | 19.73 %       | 23.50 %   |

MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 025 - Goodhue  | 1995        | 50       | 15,855      | 1,904,487  | 1,658,288  | 1,421,227  | 120.12         | 104.59    | 89.64  | 25.37 %       | 14.30 %   |
|                | 1996        | 50       | 17,527      | 2,046,753  | 1,768,351  | 1,696,204  | 116.78         | 100.89    | 96.78  | 17.13 %       | 4.08 %    |
|                | 1997        | 51       | 17,846      | 2,104,174  | 1,924,332  | 1,865,148  | 117.91         | 107.83    | 104.51 | 11.36 %       | 3.08 %    |
|                | 1998        | 59       | 20,613      | 2,662,215  | 2,519,319  | 1,996,064  | 129.15         | 122.22    | 96.84  | 25.02 %       | 20.77 %   |
| 026 - Grant    | 1995        | 13       | 4,634       | 339,165    | 468,034    | 268,927    | 73.19          | 101.00    | 58.03  | 20.71 %       | 42.54 %   |
|                | 1996        | 12       | 4,392       | 302,929    | 445,246    | 239,385    | 68.97          | 101.38    | 54.50  | 20.98 %       | 46.24 %   |
|                | 1997        | 13       | 4,729       | 352,834    | 502,412    | 311,767    | 74.61          | 106.24    | 65.93  | 11.64 %       | 37.95 %   |
|                | 1998        | 16       | 5,152       | 455,318    | 655,457    | 357,660    | 88.38          | 127.22    | 69.42  | 21.45 %       | 45.43 %   |
| 027 - Hennepin | 1995        | 901      | 293,077     | 43,926,551 | 35,712,445 | 35,995,885 | 149.88         | 121.85    | 122.82 | 18.05 %       | -0.79 %   |
|                | 1996        | 1,090    | 363,247     | 55,222,389 | 50,508,133 | 49,179,520 | 152.02         | 139.05    | 135.39 | 10.94 %       | 2.63 %    |
|                | 1997        | 1,200    | 410,318     | 65,899,020 | 60,814,184 | 59,741,237 | 160.60         | 148.21    | 145.60 | 9.34 %        | 1.76 %    |
|                | 1998        | 1,390    | 469,414     | 82,731,487 | 76,472,135 | 62,601,383 | 176.24         | 162.91    | 133.36 | 24.33 %       | 18.14 %   |
| 028 - Houston  | 1995        | 41       | 13,160      | 1,250,163  | 1,288,651  | 1,156,214  | 95.00          | 97.92     | 87.86  | 7.51 %        | 10.28 %   |
|                | 1996        | 42       | 14,815      | 1,365,490  | 1,424,969  | 1,279,198  | 92.17          | 96.18     | 86.34  | 6.32 %        | 10.23 %   |
|                | 1997        | 46       | 15,653      | 1,610,666  | 1,635,642  | 1,473,921  | 102.90         | 104.49    | 94.16  | 8.49 %        | 9.89 %    |
|                | 1998        | 47       | 16,251      | 1,811,177  | 1,867,674  | 1,444,307  | 111.45         | 114.93    | 88.87  | 20.26 %       | 22.67 %   |
| 029 - Hubbard  | 1995        | 23       | 8,082       | 852,843    | 935,134    | 683,959    | 105.52         | 115.71    | 84.63  | 19.80 %       | 26.86 %   |
|                | 1996        | 27       | 8,860       | 881,113    | 980,003    | 742,490    | 99.45          | 110.61    | 83.80  | 15.73 %       | 24.24 %   |
|                | 1997        | 29       | 9,298       | 907,775    | 1,077,264  | 771,479    | 97.63          | 115.86    | 82.97  | 15.01 %       | 28.39 %   |
|                | 1998        | 28       | 9,507       | 1,121,568  | 1,254,518  | 784,735    | 117.97         | 131.96    | 82.54  | 30.03 %       | 37.45 %   |
| 030 - Isanti   | 1995        | 29       | 10,184      | 1,189,627  | 1,022,259  | 1,037,954  | 116.81         | 100.38    | 101.92 | 12.75 %       | -1.54 %   |
|                | 1996        | 32       | 11,099      | 1,356,784  | 1,377,790  | 1,264,016  | 122.24         | 124.14    | 113.89 | 6.84 %        | 8.26 %    |
|                | 1997        | 32       | 11,460      | 1,480,359  | 1,513,348  | 1,380,854  | 129.18         | 132.05    | 120.49 | 6.72 %        | 8.76 %    |
|                | 1998        | 35       | 11,753      | 1,643,524  | 1,689,450  | 1,259,275  | 139.84         | 143.75    | 107.15 | 23.38 %       | 25.46 %   |

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1993 - 1994**  
**MR/RC HOME & COMMUNITY BASED SERVICES**

06/10/1998

| County            | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|-------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                   |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 031 - Itasca      | 1995        | 62       | 19,690      | 2,758,740  | 2,072,168 | 2,036,095 | 140.11         | 105.24    | 103.41 | 26.19 %       | 1.74 %    |
|                   | 1996        | 73       | 24,386      | 2,862,395  | 2,340,774 | 2,330,790 | 117.38         | 95.99     | 95.58  | 18.57 %       | 0.43 %    |
|                   | 1997        | 76       | 26,596      | 2,779,472  | 2,704,837 | 2,503,541 | 104.51         | 101.70    | 94.13  | 9.93 %        | 7.44 %    |
|                   | 1998        | 83       | 28,839      | 3,479,198  | 3,322,276 | 2,484,259 | 120.64         | 115.20    | 86.14  | 28.60 %       | 25.22 %   |
| 032 - Jackson     | 1995        | 19       | 6,116       | 669,458    | 643,037   | 555,923   | 109.46         | 105.14    | 90.90  | 16.96 %       | 13.55 %   |
|                   | 1996        | 22       | 7,559       | 866,538    | 852,251   | 744,464   | 114.64         | 112.75    | 98.49  | 14.09 %       | 12.65 %   |
|                   | 1997        | 23       | 8,395       | 1,009,604  | 1,020,567 | 916,875   | 120.26         | 121.57    | 109.22 | 9.18 %        | 10.16 %   |
|                   | 1998        | 25       | 8,785       | 1,088,561  | 1,138,388 | 836,896   | 123.91         | 129.58    | 95.26  | 23.12 %       | 26.48 %   |
| 033 - Kanabec     | 1995        | 14       | 4,858       | 594,510    | 616,103   | 486,121   | 122.38         | 126.82    | 100.07 | 18.23 %       | 21.10 %   |
|                   | 1996        | 18       | 6,061       | 796,026    | 810,055   | 665,724   | 131.34         | 133.65    | 109.84 | 16.37 %       | 17.82 %   |
|                   | 1997        | 21       | 6,895       | 953,346    | 1,020,289 | 815,446   | 138.27         | 147.98    | 118.27 | 14.46 %       | 20.08 %   |
|                   | 1998        | 22       | 7,302       | 1,017,039  | 1,206,504 | 730,007   | 139.28         | 165.23    | 99.97  | 28.22 %       | 39.49 %   |
| 034 - Kandiyohi   | 1995        | 56       | 16,310      | 1,643,911  | 1,706,921 | 1,528,539 | 100.79         | 104.65    | 93.72  | 7.02 %        | 10.45 %   |
|                   | 1996        | 72       | 21,358      | 2,087,491  | 2,133,760 | 1,962,521 | 97.74          | 99.90     | 91.89  | 5.99 %        | 8.03 %    |
|                   | 1997        | 84       | 29,456      | 2,904,016  | 3,311,490 | 2,761,233 | 98.59          | 112.42    | 93.74  | 4.92 %        | 16.62 %   |
|                   | 1998        | 88       | 30,343      | 3,178,459  | 3,610,211 | 2,533,858 | 104.75         | 118.98    | 83.51  | 20.28 %       | 29.81 %   |
| 035 - Kittson     | 1995        | 3        | 1,064       | 105,072    | 107,464   | 97,902    | 98.75          | 101.00    | 92.01  | 6.82 %        | 8.90 %    |
|                   | 1996        | 3        | 1,098       | 112,842    | 111,311   | 105,056   | 102.77         | 101.38    | 95.68  | 6.90 %        | 5.62 %    |
|                   | 1997        | 4        | 1,396       | 129,879    | 143,110   | 117,563   | 93.04          | 102.52    | 84.21  | 9.48 %        | 17.85 %   |
|                   | 1998        | 6        | 1,886       | 191,311    | 228,290   | 132,646   | 101.44         | 121.05    | 70.33  | 30.66 %       | 41.90 %   |
| 036 - Koochiching | 1995        | 24       | 7,722       | 727,467    | 811,860   | 578,406   | 94.21          | 105.14    | 74.90  | 20.49 %       | 28.76 %   |
|                   | 1996        | 26       | 8,771       | 755,048    | 862,324   | 653,922   | 86.08          | 98.32     | 74.56  | 13.39 %       | 24.17 %   |
|                   | 1997        | 28       | 9,445       | 757,406    | 957,351   | 663,918   | 80.19          | 101.36    | 70.29  | 12.34 %       | 30.65 %   |
|                   | 1998        | 31       | 10,544      | 1,132,413  | 1,261,953 | 861,323   | 107.40         | 119.68    | 81.69  | 23.94 %       | 31.75 %   |

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998  
MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County              | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|---------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                     |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 037 - Lac Qui Parle | 1995        | 22       | 6,424       | 560,606    | 671,834   | 441,420   | 87.27          | 104.58    | 68.71  | 21.26 %       | 34.30 %   |
|                     | 1996        | 27       | 8,417       | 787,724    | 801,592   | 694,473   | 93.59          | 95.23     | 82.51  | 11.84 %       | 13.36 %   |
|                     | 1997        | 29       | 10,385      | 1,019,945  | 1,095,754 | 909,721   | 98.21          | 105.51    | 87.60  | 10.81 %       | 16.98 %   |
|                     | 1998        | 32       | 11,291      | 1,225,627  | 1,327,628 | 920,005   | 108.55         | 117.58    | 81.48  | 24.94 %       | 30.70 %   |
| 038 - Lake          | 1995        | 11       | 3,666       | 644,277    | 538,228   | 503,503   | 175.74         | 146.82    | 137.34 | 21.85 %       | 6.45 %    |
|                     | 1996        | 11       | 4,018       | 706,091    | 685,027   | 517,987   | 175.73         | 170.49    | 128.92 | 26.64 %       | 24.38 %   |
|                     | 1997        | 12       | 4,165       | 961,523    | 731,516   | 612,305   | 230.86         | 175.63    | 147.01 | 36.32 %       | 16.30 %   |
|                     | 1998        | 17       | 5,651       | 1,102,346  | 1,079,138 | 654,273   | 195.07         | 190.96    | 115.78 | 40.65 %       | 39.37 %   |
| 039 - Lake of the   | 1997        | 1        | 365         | 22,105     | 55,845    | 7,495     | 60.56          | 153.00    | 20.54  | 66.09 %       | 86.58 %   |
|                     | 1998        | 1        | 365         | 56,673     | 58,637    | 47,202    | 155.27         | 160.65    | 129.32 | 16.71 %       | 19.50 %   |
| 040 - Le Sueur      | 1995        | 41       | 12,823      | 1,271,456  | 1,352,942 | 1,170,850 | 99.15          | 105.51    | 91.31  | 7.91 %        | 13.46 %   |
|                     | 1996        | 46       | 15,380      | 1,593,106  | 1,679,409 | 1,493,876 | 103.58         | 109.19    | 97.13  | 6.23 %        | 11.05 %   |
|                     | 1997        | 49       | 17,041      | 1,915,593  | 1,973,726 | 1,791,575 | 112.41         | 115.82    | 105.13 | 6.47 %        | 9.23 %    |
|                     | 1998        | 50       | 17,891      | 2,109,281  | 2,230,937 | 1,689,407 | 117.90         | 124.70    | 94.43  | 19.91 %       | 24.27 %   |
| 041 - Lincoln       | 1995        | 15       | 5,377       | 542,999    | 543,794   | 534,732   | 100.99         | 101.13    | 99.45  | 1.52 %        | 1.67 %    |
|                     | 1996        | 16       | 5,703       | 618,072    | 570,424   | 583,766   | 108.38         | 100.02    | 102.36 | 5.55 %        | -2.34 %   |
|                     | 1997        | 17       | 5,932       | 576,655    | 642,544   | 559,203   | 97.21          | 108.32    | 94.27  | 3.03 %        | 12.97 %   |
|                     | 1998        | 18       | 6,187       | 658,239    | 720,686   | 540,447   | 106.39         | 116.48    | 87.35  | 17.90 %       | 25.01 %   |
| 042 - Lyon          | 1995        | 50       | 17,556      | 1,779,100  | 1,811,901 | 1,680,238 | 101.34         | 103.21    | 95.71  | 5.56 %        | 7.27 %    |
|                     | 1996        | 54       | 18,624      | 1,900,539  | 1,935,898 | 1,836,663 | 102.05         | 103.95    | 98.62  | 3.36 %        | 5.13 %    |
|                     | 1997        | 56       | 20,070      | 2,056,422  | 2,163,369 | 1,994,708 | 102.46         | 107.79    | 99.39  | 3.00 %        | 7.80 %    |
|                     | 1998        | 58       | 20,622      | 2,309,703  | 2,385,480 | 1,856,666 | 112.00         | 115.68    | 90.03  | 19.61 %       | 22.17 %   |
| 043 - Mc Leod       | 1995        | 48       | 15,097      | 1,491,266  | 1,575,506 | 1,334,378 | 98.78          | 104.36    | 88.39  | 10.52 %       | 15.30 %   |
|                     | 1996        | 57       | 18,580      | 1,965,488  | 1,873,608 | 1,718,963 | 105.79         | 100.84    | 92.52  | 12.54 %       | 8.25 %    |
|                     | 1997        | 66       | 22,307      | 2,503,662  | 2,571,701 | 2,263,419 | 112.24         | 115.29    | 101.47 | 9.60 %        | 11.99 %   |
|                     | 1998        | 69       | 24,133      | 2,877,788  | 3,047,195 | 2,261,754 | 119.25         | 126.27    | 93.72  | 21.41 %       | 25.78 %   |

MR/RC HOME & COMMUNITY BASED SERVICES

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 044 - Mahanomen  | 1995        | 10       | 3,470       | 373,576    | 404,821   | 321,796   | 107.66         | 116.66    | 92.74  | 13.86 %       | 20.51 %   |
|                  | 1996        | 11       | 3,913       | 465,128    | 475,474   | 427,985   | 118.87         | 121.51    | 109.38 | 7.99 %        | 9.99 %    |
|                  | 1997        | 12       | 4,257       | 502,274    | 516,067   | 460,455   | 117.99         | 121.23    | 108.16 | 8.33 %        | 10.78 %   |
|                  | 1998        | 15       | 5,253       | 686,393    | 701,726   | 530,072   | 130.67         | 133.59    | 100.91 | 22.77 %       | 24.46 %   |
| 045 - Marshall   | 1995        | 16       | 5,625       | 557,867    | 568,125   | 480,889   | 99.18          | 101.00    | 85.49  | 13.80 %       | 15.35 %   |
|                  | 1996        | 19       | 6,654       | 721,923    | 691,139   | 570,132   | 108.49         | 103.87    | 85.68  | 21.03 %       | 17.51 %   |
|                  | 1997        | 20       | 6,603       | 667,336    | 684,790   | 580,438   | 101.07         | 103.71    | 87.91  | 13.02 %       | 15.24 %   |
|                  | 1998        | 22       | 7,409       | 858,883    | 874,314   | 661,352   | 115.92         | 118.01    | 89.26  | 23.00 %       | 24.36 %   |
| 046 - Martin     | 1995        | 24       | 8,512       | 1,019,744  | 938,567   | 927,946   | 119.80         | 110.26    | 109.02 | 9.00 %        | 1.13 %    |
|                  | 1996        | 29       | 9,697       | 1,189,447  | 1,082,957 | 1,121,458 | 122.66         | 111.68    | 115.65 | 5.72 %        | -3.56 %   |
|                  | 1997        | 33       | 11,255      | 1,436,207  | 1,338,645 | 1,378,638 | 127.61         | 118.94    | 122.49 | 4.01 %        | -2.99 %   |
|                  | 1998        | 38       | 12,824      | 1,713,628  | 1,697,751 | 1,420,011 | 133.63         | 132.39    | 110.73 | 17.13 %       | 16.36 %   |
| 047 - Meeker     | 1995        | 25       | 8,500       | 989,517    | 880,747   | 868,150   | 116.41         | 103.62    | 102.14 | 12.27 %       | 1.43 %    |
|                  | 1996        | 24       | 8,784       | 966,464    | 935,124   | 876,034   | 110.03         | 106.46    | 99.73  | 9.36 %        | 6.32 %    |
|                  | 1997        | 27       | 9,605       | 1,043,448  | 1,047,007 | 969,527   | 108.64         | 109.01    | 100.94 | 7.08 %        | 7.40 %    |
|                  | 1998        | 30       | 10,341      | 1,227,327  | 1,260,141 | 946,866   | 118.69         | 121.86    | 91.56  | 22.85 %       | 24.86 %   |
| 048 - Mille Lacs | 1995        | 22       | 6,601       | 735,428    | 744,224   | 667,080   | 111.41         | 112.74    | 101.06 | 9.29 %        | 10.37 %   |
|                  | 1996        | 24       | 8,230       | 1,048,146  | 1,029,064 | 949,084   | 127.36         | 125.04    | 115.32 | 9.45 %        | 7.77 %    |
|                  | 1997        | 27       | 9,353       | 1,321,290  | 1,292,684 | 1,197,968 | 141.27         | 138.21    | 128.08 | 9.33 %        | 7.33 %    |
|                  | 1998        | 29       | 10,509      | 1,494,674  | 1,583,230 | 1,152,065 | 142.23         | 150.65    | 109.63 | 22.92 %       | 27.23 %   |
| 049 - Morrison   | 1995        | 38       | 11,418      | 1,371,349  | 1,206,202 | 995,847   | 120.10         | 105.64    | 87.22  | 27.38 %       | 17.44 %   |
|                  | 1996        | 43       | 14,203      | 1,901,082  | 1,648,644 | 1,404,245 | 133.85         | 116.08    | 98.87  | 26.13 %       | 14.82 %   |
|                  | 1997        | 52       | 16,554      | 2,055,212  | 2,035,999 | 1,757,517 | 124.15         | 122.99    | 106.17 | 14.48 %       | 13.68 %   |
|                  | 1998        | 56       | 19,743      | 2,638,894  | 2,709,348 | 2,025,890 | 133.66         | 137.23    | 102.61 | 23.23 %       | 25.23 %   |

## MR/RC HOME &amp; COMMUNITY BASED SERVICES

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 050 - Mower    | 1995        | 55       | 19,025      | 2,136,735  | 2,093,150 | 1,909,385 | 112.31         | 110.02    | 100.36 | 10.64 %       | 8.78 %    |
|                | 1996        | 61       | 20,384      | 2,876,322  | 2,370,738 | 2,188,949 | 141.11         | 116.30    | 107.39 | 23.90 %       | 7.67 %    |
|                | 1997        | 60       | 21,263      | 2,966,165  | 2,523,609 | 2,359,977 | 139.50         | 118.69    | 110.99 | 20.44 %       | 6.48 %    |
|                | 1998        | 66       | 23,146      | 3,069,200  | 3,036,260 | 2,274,203 | 132.60         | 131.18    | 98.25  | 25.90 %       | 25.10 %   |
| 051 - Murray   | 1995        | 14       | 4,753       | 606,814    | 515,420   | 467,968   | 127.67         | 108.44    | 98.46  | 22.88 %       | 9.21 %    |
|                | 1996        | 18       | 5,848       | 624,013    | 685,126   | 608,687   | 106.71         | 117.16    | 104.08 | 2.46 %        | 11.16 %   |
|                | 1997        | 19       | 6,935       | 820,159    | 902,715   | 803,272   | 118.26         | 130.17    | 115.83 | 2.06 %        | 11.02 %   |
|                | 1998        | 20       | 7,148       | 897,360    | 991,756   | 731,949   | 125.54         | 138.75    | 102.40 | 18.43 %       | 26.20 %   |
| 052 - Nicollet | 1995        | 33       | 10,332      | 1,195,527  | 1,203,415 | 1,017,934 | 115.71         | 116.47    | 98.52  | 14.85 %       | 15.41 %   |
|                | 1996        | 34       | 12,011      | 1,426,025  | 1,521,912 | 1,255,428 | 118.73         | 126.71    | 104.52 | 11.96 %       | 17.51 %   |
|                | 1997        | 38       | 12,651      | 1,579,591  | 1,626,754 | 1,384,939 | 124.86         | 128.59    | 109.47 | 12.32 %       | 14.86 %   |
|                | 1998        | 40       | 13,898      | 1,909,165  | 1,956,143 | 1,399,853 | 137.37         | 140.75    | 100.72 | 26.68 %       | 28.44 %   |
| 053 - Nobles   | 1995        | 33       | 11,222      | 1,344,170  | 1,155,043 | 1,144,191 | 119.78         | 102.93    | 101.96 | 14.88 %       | 0.94 %    |
|                | 1996        | 33       | 12,078      | 1,435,470  | 1,267,192 | 1,303,137 | 118.85         | 104.92    | 107.89 | 9.22 %        | -2.84 %   |
|                | 1997        | 36       | 12,917      | 1,610,465  | 1,440,235 | 1,470,509 | 124.68         | 111.50    | 113.84 | 8.69 %        | -2.10 %   |
|                | 1998        | 36       | 13,092      | 1,695,240  | 1,521,071 | 1,311,394 | 129.49         | 116.18    | 100.17 | 22.64 %       | 13.78 %   |
| 054 - Norman   | 1995        | 8        | 2,365       | 277,265    | 258,501   | 221,532   | 117.24         | 109.30    | 93.67  | 20.10 %       | 14.30 %   |
|                | 1996        | 8        | 2,868       | 340,022    | 354,225   | 325,346   | 118.56         | 123.51    | 113.44 | 4.32 %        | 8.15 %    |
|                | 1997        | 8        | 2,920       | 335,467    | 363,335   | 325,389   | 114.89         | 124.43    | 111.43 | 3.00 %        | 10.44 %   |
|                | 1998        | 8        | 2,860       | 374,173    | 375,044   | 297,910   | 130.83         | 131.13    | 104.16 | 20.38 %       | 20.57 %   |
| 055 - Olmsted  | 1995        | 136      | 45,114      | 5,333,576  | 4,887,584 | 4,943,636 | 118.22         | 108.34    | 109.58 | 7.31 %        | -1.15 %   |
|                | 1996        | 142      | 49,675      | 5,982,388  | 5,602,968 | 5,825,216 | 120.43         | 112.79    | 117.27 | 2.63 %        | -3.97 %   |
|                | 1997        | 168      | 55,892      | 7,250,113  | 6,893,294 | 7,033,339 | 129.72         | 123.33    | 125.84 | 2.99 %        | -2.03 %   |
|                | 1998        | 190      | 65,339      | 9,985,845  | 9,251,173 | 7,554,640 | 152.83         | 141.59    | 115.62 | 24.35 %       | 18.34 %   |

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR 1995 - 1998**  
**MR/RC HOME & COMMUNITY BASED SERVICES**

06/10/1998

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 062 - Ramsey   | 1995        | 618      | 206,931     | 26,484,237 | 24,395,300 | 24,246,910 | 127.99         | 117.89    | 117.17 | 8.45 %        | 0.61 %    |
|                | 1996        | 697      | 237,049     | 31,461,122 | 30,077,255 | 29,547,641 | 132.72         | 126.88    | 124.65 | 6.08 %        | 1.76 %    |
|                | 1997        | 772      | 268,513     | 37,611,426 | 36,301,929 | 35,112,397 | 140.07         | 135.20    | 130.77 | 6.64 %        | 3.28 %    |
|                | 1998        | 837      | 292,630     | 45,410,009 | 42,854,059 | 36,299,874 | 155.18         | 146.44    | 124.05 | 20.06 %       | 15.29 %   |
| 063 - Red Lake | 1995        | 2        | 730         | 49,130     | 59,495     | 40,911     | 67.30          | 81.50     | 56.04  | 16.73 %       | 31.24 %   |
|                | 1996        | 3        | 759         | 52,082     | 50,892     | 39,868     | 68.62          | 67.05     | 52.53  | 23.45 %       | 21.66 %   |
|                | 1997        | 2        | 730         | 27,443     | 48,532     | 26,179     | 37.59          | 66.48     | 35.86  | 4.61 %        | 46.06 %   |
|                | 1998        | 7        | 2,157       | 211,080    | 272,795    | 158,722    | 97.86          | 126.47    | 73.59  | 24.80 %       | 41.82 %   |
| 064 - Redwood  | 1995        | 30       | 10,032      | 1,162,065  | 1,088,892  | 1,002,321  | 115.84         | 108.54    | 99.91  | 13.75 %       | 7.95 %    |
|                | 1996        | 33       | 11,468      | 1,354,638  | 1,343,781  | 1,249,084  | 118.12         | 117.18    | 108.92 | 7.79 %        | 7.05 %    |
|                | 1997        | 35       | 12,206      | 1,539,531  | 1,470,093  | 1,392,090  | 126.13         | 120.44    | 114.05 | 9.58 %        | 5.31 %    |
|                | 1998        | 37       | 13,011      | 1,647,788  | 1,643,824  | 1,310,932  | 126.65         | 126.34    | 100.76 | 20.44 %       | 20.25 %   |
| 065 - Renville | 1995        | 31       | 10,387      | 1,124,918  | 1,034,487  | 1,027,016  | 108.30         | 99.59     | 98.88  | 8.70 %        | 0.72 %    |
|                | 1996        | 36       | 12,127      | 1,391,046  | 1,384,601  | 1,323,498  | 114.71         | 114.18    | 109.14 | 4.86 %        | 4.41 %    |
|                | 1997        | 45       | 15,565      | 1,805,487  | 1,915,886  | 1,729,261  | 116.00         | 123.09    | 111.10 | 4.22 %        | 9.74 %    |
|                | 1998        | 47       | 16,111      | 1,965,034  | 2,081,833  | 1,635,226  | 121.97         | 129.22    | 101.50 | 16.78 %       | 21.45 %   |
| 066 - Rice     | 1995        | 61       | 20,678      | 2,422,252  | 2,328,300  | 2,153,833  | 117.14         | 112.60    | 104.16 | 11.08 %       | 7.49 %    |
|                | 1996        | 70       | 24,333      | 3,102,936  | 3,292,604  | 2,716,099  | 127.52         | 135.31    | 111.62 | 12.47 %       | 17.51 %   |
|                | 1997        | 74       | 25,809      | 3,272,101  | 3,477,407  | 2,920,064  | 126.78         | 134.74    | 113.14 | 10.76 %       | 16.03 %   |
|                | 1998        | 82       | 28,145      | 3,922,620  | 4,116,491  | 2,955,430  | 139.37         | 146.26    | 105.01 | 24.66 %       | 28.21 %   |
| 067 - Rock     | 1995        | 17       | 5,585       | 769,216    | 594,080    | 557,103    | 137.73         | 106.37    | 99.75  | 27.58 %       | 6.22 %    |
|                | 1996        | 21       | 6,818       | 852,738    | 779,968    | 725,313    | 125.07         | 114.40    | 106.38 | 14.94 %       | 7.01 %    |
|                | 1997        | 21       | 7,665       | 1,014,444  | 948,276    | 902,454    | 132.35         | 123.72    | 117.74 | 11.04 %       | 4.83 %    |
|                | 1998        | 22       | 7,857       | 1,018,249  | 1,048,065  | 824,001    | 129.60         | 133.39    | 104.87 | 19.08 %       | 21.38 %   |

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 056 - Otter Tail | 1995        | 68       | 23,888      | 2,628,087  | 2,671,384 | 2,486,070 | 110.02         | 111.83    | 104.07 | 5.40 %        | 6.94 %    |
|                  | 1996        | 70       | 24,688      | 2,716,018  | 2,765,172 | 2,577,296 | 110.01         | 112.00    | 104.39 | 5.11 %        | 6.79 %    |
|                  | 1997        | 69       | 24,454      | 2,686,963  | 2,771,693 | 2,548,910 | 109.88         | 113.34    | 104.23 | 5.14 %        | 8.04 %    |
|                  | 1998        | 77       | 27,105      | 3,258,402  | 3,533,950 | 2,595,447 | 120.21         | 130.38    | 95.76  | 20.35 %       | 26.56 %   |
| 057 - Pennington | 1995        | 12       | 4,272       | 434,171    | 421,215   | 355,264   | 101.63         | 98.60     | 83.16  | 18.17 %       | 15.66 %   |
|                  | 1996        | 15       | 4,819       | 455,991    | 485,260   | 392,703   | 94.62          | 100.70    | 81.49  | 13.88 %       | 19.07 %   |
|                  | 1997        | 17       | 5,959       | 553,775    | 675,192   | 502,796   | 92.93          | 113.31    | 84.38  | 9.21 %        | 25.53 %   |
|                  | 1998        | 17       | 6,167       | 605,698    | 737,923   | 436,686   | 98.22          | 119.66    | 70.81  | 27.90 %       | 40.82 %   |
| 058 - Pine       | 1995        | 23       | 7,545       | 756,724    | 778,077   | 693,559   | 100.29         | 103.12    | 91.92  | 8.35 %        | 10.86 %   |
|                  | 1996        | 33       | 11,041      | 1,355,014  | 1,365,288 | 1,173,366 | 122.73         | 123.66    | 106.27 | 13.41 %       | 14.06 %   |
|                  | 1997        | 34       | 12,402      | 1,510,440  | 1,618,884 | 1,446,657 | 121.79         | 130.53    | 116.65 | 4.22 %        | 10.64 %   |
|                  | 1998        | 36       | 12,987      | 1,747,829  | 1,839,096 | 1,401,261 | 134.58         | 141.61    | 107.90 | 19.83 %       | 23.81 %   |
| 059 - Pipestone  | 1995        | 17       | 5,869       | 608,793    | 631,704   | 564,671   | 103.73         | 107.63    | 96.21  | 7.25 %        | 10.61 %   |
|                  | 1996        | 22       | 6,777       | 766,982    | 872,384   | 731,153   | 113.17         | 128.73    | 107.89 | 4.67 %        | 16.19 %   |
|                  | 1997        | 22       | 7,674       | 895,981    | 1,076,460 | 862,703   | 116.76         | 140.27    | 112.42 | 3.71 %        | 19.86 %   |
|                  | 1998        | 23       | 8,041       | 936,383    | 1,195,888 | 771,085   | 116.45         | 148.72    | 95.89  | 17.65 %       | 35.52 %   |
| 060 - Polk       | 1995        | 52       | 17,721      | 2,018,551  | 1,842,102 | 1,798,971 | 113.91         | 103.95    | 101.52 | 10.88 %       | 2.34 %    |
|                  | 1996        | 63       | 21,573      | 2,594,158  | 2,422,383 | 2,319,124 | 120.25         | 112.29    | 107.50 | 10.60 %       | 4.26 %    |
|                  | 1997        | 67       | 23,442      | 3,006,437  | 2,827,022 | 2,656,462 | 128.25         | 120.60    | 113.32 | 11.64 %       | 6.03 %    |
|                  | 1998        | 73       | 25,738      | 3,518,145  | 3,349,294 | 2,520,738 | 136.69         | 130.13    | 97.94  | 28.35 %       | 24.74 %   |
| 061 - Pope       | 1995        | 22       | 6,980       | 762,256    | 831,805   | 677,903   | 109.21         | 119.17    | 97.12  | 11.07 %       | 18.50 %   |
|                  | 1996        | 23       | 7,942       | 872,866    | 910,697   | 805,802   | 109.91         | 114.67    | 101.46 | 7.68 %        | 11.52 %   |
|                  | 1997        | 25       | 8,510       | 887,841    | 952,667   | 858,613   | 104.33         | 111.95    | 100.89 | 3.29 %        | 9.87 %    |
|                  | 1998        | 29       | 9,503       | 1,163,690  | 1,219,257 | 949,176   | 122.46         | 128.30    | 99.88  | 18.43 %       | 22.15 %   |

| County          | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|-----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                 |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 068 - Roseau    | 1995        | 8        | 2,850       | 274,443    | 309,684    | 236,313    | 96.30          | 108.66    | 82.92  | 13.89 %       | 23.69 %   |
|                 | 1996        | 9        | 3,232       | 290,680    | 343,820    | 243,985    | 89.94          | 106.38    | 75.49  | 16.06 %       | 29.04 %   |
|                 | 1997        | 11       | 3,739       | 303,586    | 425,562    | 261,951    | 81.19          | 113.82    | 70.06  | 13.71 %       | 38.45 %   |
|                 | 1998        | 14       | 4,839       | 478,013    | 652,622    | 320,308    | 98.78          | 134.87    | 66.19  | 32.99 %       | 50.92 %   |
| 069 - St. Louis | 1995        | 271      | 90,995      | 12,130,869 | 11,055,516 | 9,938,158  | 133.31         | 121.50    | 109.22 | 18.08 %       | 10.11 %   |
|                 | 1996        | 292      | 101,037     | 13,305,392 | 12,155,758 | 11,422,264 | 131.69         | 120.31    | 113.05 | 14.15 %       | 6.03 %    |
|                 | 1997        | 306      | 107,003     | 13,182,101 | 13,263,355 | 12,208,327 | 123.19         | 123.95    | 114.09 | 7.39 %        | 7.95 %    |
|                 | 1998        | 325      | 114,595     | 15,322,049 | 15,393,032 | 11,886,856 | 133.71         | 134.33    | 103.73 | 22.42 %       | 22.78 %   |
| 070 - Scott     | 1995        | 55       | 18,670      | 2,267,466  | 2,097,241  | 1,900,861  | 121.45         | 112.33    | 101.81 | 16.17 %       | 9.36 %    |
|                 | 1996        | 63       | 20,943      | 2,550,385  | 2,587,522  | 2,189,307  | 121.78         | 123.55    | 104.54 | 14.16 %       | 15.39 %   |
|                 | 1997        | 67       | 22,312      | 2,966,836  | 2,815,096  | 2,461,350  | 132.97         | 126.17    | 110.32 | 17.04 %       | 12.57 %   |
|                 | 1998        | 72       | 24,222      | 3,275,722  | 3,311,032  | 2,418,785  | 135.24         | 136.70    | 99.86  | 26.16 %       | 26.95 %   |
| 071 - Sherburne | 1995        | 51       | 16,865      | 1,828,517  | 1,758,860  | 1,554,187  | 108.42         | 104.29    | 92.15  | 15.00 %       | 11.64 %   |
|                 | 1996        | 54       | 19,053      | 2,129,192  | 1,988,451  | 1,778,241  | 111.75         | 104.36    | 93.33  | 16.48 %       | 10.57 %   |
|                 | 1997        | 56       | 19,680      | 2,272,414  | 2,134,866  | 1,993,358  | 115.47         | 108.48    | 101.29 | 12.28 %       | 6.63 %    |
|                 | 1998        | 59       | 20,582      | 2,492,085  | 2,392,907  | 1,856,394  | 121.08         | 116.26    | 90.20  | 25.51 %       | 22.42 %   |
| 072 - Sibley    | 1995        | 27       | 8,677       | 1,065,876  | 1,035,072  | 936,897    | 122.84         | 119.29    | 107.97 | 12.10 %       | 9.48 %    |
|                 | 1996        | 29       | 9,516       | 1,132,440  | 1,170,178  | 1,058,362  | 119.00         | 122.97    | 111.22 | 6.54 %        | 9.56 %    |
|                 | 1997        | 31       | 10,780      | 1,322,199  | 1,336,228  | 1,185,728  | 122.65         | 123.95    | 109.99 | 10.32 %       | 11.26 %   |
|                 | 1998        | 32       | 11,137      | 1,415,259  | 1,449,629  | 1,074,729  | 127.08         | 130.16    | 96.50  | 24.06 %       | 25.86 %   |
| 073 - Stearns   | 1995        | 141      | 50,004      | 5,569,102  | 5,147,554  | 5,006,519  | 111.37         | 102.94    | 100.12 | 10.10 %       | 2.74 %    |
|                 | 1996        | 149      | 52,653      | 5,916,678  | 5,726,233  | 5,620,911  | 112.37         | 108.75    | 106.75 | 5.00 %        | 1.84 %    |
|                 | 1997        | 167      | 58,574      | 6,834,259  | 6,844,772  | 6,733,277  | 116.68         | 116.86    | 114.95 | 1.48 %        | 1.63 %    |
|                 | 1998        | 172      | 59,083      | 7,678,915  | 7,369,391  | 6,333,900  | 129.97         | 124.73    | 107.20 | 17.52 %       | 14.05 %   |

MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 074 - Steele   | 1995        | 32       | 11,354      | 1,132,892  | 1,283,720 | 1,039,282 | 99.78          | 113.06    | 91.53  | 8.26 %        | 19.04 %   |
|                | 1996        | 36       | 12,293      | 1,176,955  | 1,326,580 | 1,095,771 | 95.74          | 107.91    | 89.14  | 6.90 %        | 17.40 %   |
|                | 1997        | 38       | 13,712      | 1,549,906  | 1,619,603 | 1,329,730 | 113.03         | 118.12    | 96.98  | 14.21 %       | 17.90 %   |
|                | 1998        | 42       | 14,875      | 1,830,714  | 1,957,820 | 1,386,271 | 123.07         | 131.62    | 93.19  | 24.28 %       | 29.19 %   |
| 075 - Stevens  | 1995        | 17       | 5,845       | 551,970    | 606,861   | 492,242   | 94.43          | 103.83    | 84.22  | 10.82 %       | 18.89 %   |
|                | 1996        | 18       | 6,351       | 636,193    | 680,384   | 590,045   | 100.17         | 107.13    | 92.91  | 7.25 %        | 13.28 %   |
|                | 1997        | 19       | 6,909       | 712,806    | 787,887   | 672,144   | 103.17         | 114.04    | 97.29  | 5.70 %        | 14.69 %   |
|                | 1998        | 22       | 7,402       | 822,347    | 939,354   | 667,247   | 111.10         | 126.91    | 90.14  | 18.86 %       | 28.97 %   |
| 076 - Swift    | 1995        | 19       | 6,024       | 551,412    | 657,441   | 450,748   | 91.54          | 109.14    | 74.83  | 18.26 %       | 31.44 %   |
|                | 1996        | 27       | 7,710       | 754,561    | 899,904   | 678,487   | 97.87          | 116.72    | 88.00  | 10.08 %       | 24.60 %   |
|                | 1997        | 28       | 9,813       | 1,038,964  | 1,236,994 | 971,438   | 105.88         | 126.06    | 99.00  | 6.50 %        | 21.47 %   |
|                | 1998        | 31       | 10,578      | 1,210,961  | 1,428,390 | 976,559   | 114.48         | 135.03    | 92.32  | 19.36 %       | 31.63 %   |
| 077 - Todd     | 1995        | 37       | 13,290      | 1,437,276  | 1,360,597 | 1,100,319 | 108.15         | 102.38    | 82.79  | 23.44 %       | 19.13 %   |
|                | 1996        | 39       | 13,964      | 1,428,792  | 1,373,554 | 1,204,351 | 102.32         | 98.36     | 86.25  | 15.71 %       | 12.32 %   |
|                | 1997        | 41       | 14,008      | 1,381,263  | 1,431,676 | 1,263,023 | 98.61          | 102.20    | 90.16  | 8.56 %        | 11.78 %   |
|                | 1998        | 45       | 14,870      | 1,622,583  | 1,690,247 | 1,289,751 | 109.12         | 113.67    | 86.74  | 20.51 %       | 23.69 %   |
| 078 - Traverse | 1995        | 5        | 1,801       | 184,625    | 181,901   | 132,461   | 102.51         | 101.00    | 73.55  | 28.25 %       | 27.18 %   |
|                | 1996        | 6        | 2,196       | 286,375    | 240,967   | 153,692   | 130.41         | 109.73    | 69.99  | 46.33 %       | 36.22 %   |
|                | 1997        | 6        | 2,190       | 216,888    | 242,934   | 154,962   | 99.04          | 110.93    | 70.76  | 28.55 %       | 36.21 %   |
|                | 1998        | 6        | 2,099       | 260,387    | 243,696   | 153,649   | 124.05         | 116.10    | 73.20  | 40.99 %       | 36.95 %   |
| 079 - Wabasha  | 1995        | 27       | 9,063       | 1,060,201  | 926,170   | 971,541   | 116.98         | 102.19    | 107.20 | 8.36 %        | -4.90 %   |
|                | 1996        | 32       | 9,918       | 1,243,486  | 1,155,401 | 1,203,050 | 125.38         | 116.50    | 121.30 | 3.25 %        | -4.12 %   |
|                | 1997        | 28       | 10,073      | 1,279,614  | 1,166,866 | 1,250,897 | 127.03         | 115.84    | 124.18 | 2.24 %        | -7.20 %   |
|                | 1998        | 32       | 11,560      | 1,615,528  | 1,518,252 | 1,249,329 | 139.75         | 131.34    | 108.07 | 22.67 %       | 17.71 %   |

AUTHORIZED, ALLOWABLE & PAID COMMUNITIES  
 MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 080 - Wadena     | 1995        | 25       | 8,981       | 827,666    | 950,749   | 699,869   | 92.16          | 105.86    | 77.93  | 15.44 %       | 26.39 %   |
|                  | 1996        | 27       | 9,534       | 892,868    | 952,010   | 770,363   | 93.65          | 99.85     | 80.80  | 13.72 %       | 19.08 %   |
|                  | 1997        | 28       | 10,069      | 925,352    | 1,050,372 | 858,467   | 91.90          | 104.32    | 85.26  | 7.23 %        | 18.27 %   |
|                  | 1998        | 33       | 11,275      | 1,198,101  | 1,378,848 | 906,635   | 106.26         | 122.29    | 80.41  | 24.33 %       | 34.25 %   |
| 081 - Waseca     | 1995        | 13       | 3,802       | 336,155    | 419,799   | 292,234   | 88.42          | 110.42    | 76.86  | 13.07 %       | 30.39 %   |
|                  | 1996        | 14       | 4,817       | 404,258    | 483,316   | 371,976   | 83.92          | 100.34    | 77.22  | 7.99 %        | 23.04 %   |
|                  | 1997        | 16       | 5,554       | 491,736    | 600,712   | 442,368   | 88.54          | 108.16    | 79.65  | 10.04 %       | 26.36 %   |
|                  | 1998        | 19       | 6,658       | 788,058    | 830,346   | 609,602   | 118.36         | 124.71    | 91.56  | 22.65 %       | 26.58 %   |
| 082 - Washington | 1995        | 134      | 47,133      | 6,406,308  | 5,231,302 | 5,560,460 | 135.92         | 110.99    | 117.97 | 13.20 %       | -6.29 %   |
|                  | 1996        | 144      | 50,611      | 6,911,350  | 5,892,742 | 6,196,928 | 136.56         | 116.43    | 122.44 | 10.34 %       | -5.16 %   |
|                  | 1997        | 154      | 54,048      | 7,479,558  | 6,544,499 | 6,863,731 | 138.39         | 121.09    | 126.99 | 8.23 %        | -4.88 %   |
|                  | 1998        | 168      | 59,266      | 8,366,261  | 7,899,478 | 6,449,972 | 141.16         | 133.29    | 108.83 | 22.90 %       | 18.35 %   |
| 083 - Watonwan   | 1995        | 36       | 12,091      | 1,121,984  | 1,200,252 | 948,098   | 92.80          | 99.27     | 78.41  | 15.50 %       | 21.01 %   |
|                  | 1996        | 35       | 12,470      | 1,212,625  | 1,223,545 | 1,068,815 | 97.24          | 98.12     | 85.71  | 11.86 %       | 12.65 %   |
|                  | 1997        | 34       | 12,344      | 1,215,950  | 1,224,833 | 1,112,910 | 98.51          | 99.23     | 90.16  | 8.47 %        | 9.14 %    |
|                  | 1998        | 36       | 12,269      | 1,293,741  | 1,291,994 | 1,010,422 | 105.45         | 105.31    | 82.36  | 21.90 %       | 21.79 %   |
| 084 - Wilkin     | 1995        | 17       | 5,901       | 430,123    | 580,857   | 433,455   | 72.89          | 98.43     | 73.45  | -0.77 %       | 25.38 %   |
|                  | 1996        | 21       | 7,220       | 549,923    | 591,043   | 536,545   | 76.17          | 81.86     | 74.31  | 2.43 %        | 9.22 %    |
|                  | 1997        | 24       | 8,200       | 609,402    | 724,557   | 577,826   | 74.32          | 88.36     | 70.47  | 5.18 %        | 20.25 %   |
|                  | 1998        | 25       | 9,038       | 742,975    | 916,856   | 569,187   | 82.21          | 101.44    | 62.98  | 23.39 %       | 37.92 %   |
| 085 - Winona     | 1995        | 75       | 23,840      | 2,625,778  | 2,619,236 | 2,305,523 | 110.14         | 109.87    | 96.71  | 12.20 %       | 11.98 %   |
|                  | 1996        | 81       | 28,143      | 3,334,350  | 2,854,978 | 2,900,344 | 118.48         | 101.45    | 103.06 | 13.02 %       | -1.59 %   |
|                  | 1997        | 85       | 28,882      | 3,509,664  | 3,024,517 | 3,134,330 | 121.52         | 104.72    | 108.52 | 10.69 %       | -3.63 %   |
|                  | 1998        | 96       | 32,574      | 4,691,947  | 3,995,938 | 3,555,434 | 144.04         | 122.67    | 109.15 | 24.22 %       | 11.02 %   |

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998**  
**MR/RC-HOME & COMMUNITY BASED SERVICES**

06/10/1998

| County                | Fiscal Year | # of Rec | Waiver Days | Total \$    |             |             | Daily Averages |           |        | % Differences |           |
|-----------------------|-------------|----------|-------------|-------------|-------------|-------------|----------------|-----------|--------|---------------|-----------|
|                       |             |          |             | Authorized  | Allowable   | Paid        | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 086 - Wright          | 1995        | 76       | 27,173      | 2,817,746   | 2,764,966   | 2,610,944   | 103.70         | 101.75    | 96.09  | 7.34 %        | 5.57 %    |
|                       | 1996        | 86       | 29,896      | 3,420,588   | 3,143,970   | 3,148,792   | 114.42         | 105.16    | 105.32 | 7.95 %        | -0.15 %   |
|                       | 1997        | 95       | 33,387      | 3,691,160   | 3,785,338   | 3,485,837   | 110.56         | 113.38    | 104.41 | 5.56 %        | 7.91 %    |
|                       | 1998        | 104      | 36,454      | 4,398,501   | 4,561,970   | 3,577,783   | 120.66         | 125.14    | 98.15  | 18.66 %       | 21.57 %   |
| 087 - Yellow Medicine | 1995        | 28       | 10,213      | 1,065,687   | 1,016,920   | 929,958     | 104.35         | 99.57     | 91.06  | 12.74 %       | 8.55 %    |
|                       | 1996        | 32       | 10,983      | 1,088,257   | 1,141,471   | 976,305     | 99.09          | 103.93    | 88.89  | 10.29 %       | 14.47 %   |
|                       | 1997        | 32       | 11,530      | 1,160,401   | 1,227,333   | 1,069,086   | 100.64         | 106.45    | 92.72  | 7.87 %        | 12.89 %   |
|                       | 1998        | 35       | 11,756      | 1,335,413   | 1,358,010   | 1,073,075   | 113.59         | 115.52    | 91.28  | 19.64 %       | 20.98 %   |
| ST - State-Wide       | 1995        | 4,974    | 1,638,797   | 201,919,625 | 184,549,786 | 173,959,937 | 123.21         | 112.61    | 106.15 | 13.85 %       | 5.74 %    |
|                       | 1996        | 5,626    | 1,909,992   | 241,563,467 | 229,850,711 | 216,722,665 | 126.47         | 120.34    | 113.47 | 10.28 %       | 5.71 %    |
|                       | 1997        | 6,096    | 2,114,108   | 277,118,592 | 270,263,299 | 254,004,480 | 131.08         | 127.84    | 120.15 | 8.34 %        | 6.02 %    |
|                       | 1998        | 6,700    | 2,313,260   | 333,058,697 | 324,766,516 | 256,928,936 | 143.98         | 140.39    | 111.07 | 22.86 %       | 20.89 %   |

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998**  
**MR/RC HOME & COMMUNITY BASED SERVICES**

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06/10/1998

| County                | Fiscal Year | # of Rec | Waiver Days | Total \$    |             |             | Daily Averages |           |        | % Differences |           |
|-----------------------|-------------|----------|-------------|-------------|-------------|-------------|----------------|-----------|--------|---------------|-----------|
|                       |             |          |             | Authorized  | Allowable   | Paid        | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 086 - Wright          | 1995        | 76       | 27,173      | 2,817,746   | 2,764,966   | 2,610,944   | 103.70         | 101.75    | 96.09  | 7.34 %        | 5.57 %    |
|                       | 1996        | 86       | 29,896      | 3,420,588   | 3,143,970   | 3,148,792   | 114.42         | 105.16    | 105.32 | 7.95 %        | -0.15 %   |
|                       | 1997        | 95       | 33,387      | 3,691,160   | 3,785,338   | 3,485,837   | 110.56         | 113.38    | 104.41 | 5.56 %        | 7.91 %    |
|                       | 1998        | 104      | 36,454      | 4,398,501   | 4,561,970   | 3,577,783   | 120.66         | 125.14    | 98.15  | 18.66 %       | 21.57 %   |
| 087 - Yellow Medicine | 1995        | 28       | 10,213      | 1,065,687   | 1,016,920   | 929,958     | 104.35         | 99.57     | 91.06  | 12.74 %       | 8.55 %    |
|                       | 1996        | 32       | 10,983      | 1,088,257   | 1,141,471   | 976,305     | 99.09          | 103.93    | 88.89  | 10.29 %       | 14.47 %   |
|                       | 1997        | 32       | 11,530      | 1,160,401   | 1,227,333   | 1,069,086   | 100.64         | 106.45    | 92.72  | 7.87 %        | 12.89 %   |
|                       | 1998        | 35       | 11,756      | 1,335,413   | 1,358,010   | 1,073,075   | 113.59         | 115.52    | 91.28  | 19.64 %       | 20.99 %   |
| ST - State-Wide       | 1995        | 4,974    | 1,638,797   | 201,919,625 | 184,549,786 | 173,959,937 | 123.21         | 112.61    | 106.15 | 13.85 %       | 5.74 %    |
|                       | 1996        | 5,626    | 1,909,992   | 241,563,467 | 229,850,711 | 216,722,665 | 126.47         | 120.34    | 113.47 | 10.28 %       | 5.71 %    |
|                       | 1997        | 6,096    | 2,114,108   | 277,118,592 | 270,263,299 | 254,004,480 | 131.08         | 127.84    | 120.15 | 8.34 %        | 6.02 %    |
|                       | 1998        | 6,700    | 2,313,260   | 333,058,697 | 324,766,516 | 256,928,936 | 143.98         | 140.39    | 111.07 | 22.86 %       | 20.89 %   |

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998**  
**MR/RC HOME & COMMUNITY BASED SERVICES**

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| County                | Fiscal Year | # of Rec | Waiver Days | Total \$    |             |             | Daily Averages |           |        | % Differences |           |
|-----------------------|-------------|----------|-------------|-------------|-------------|-------------|----------------|-----------|--------|---------------|-----------|
|                       |             |          |             | Authorized  | Allowable   | Paid        | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 086 - Wright          | 1995        | 76       | 27,173      | 2,817,746   | 2,764,966   | 2,610,944   | 103.70         | 101.75    | 96.09  | 7.34 %        | 5.57 %    |
|                       | 1996        | 86       | 29,896      | 3,420,588   | 3,143,970   | 3,148,792   | 114.42         | 105.16    | 105.32 | 7.95 %        | -0.15 %   |
|                       | 1997        | 95       | 33,387      | 3,691,160   | 3,785,338   | 3,485,837   | 110.56         | 113.38    | 104.41 | 5.56 %        | 7.91 %    |
|                       | 1998        | 104      | 36,454      | 4,398,501   | 4,561,970   | 3,577,783   | 120.66         | 125.14    | 98.15  | 18.66 %       | 21.57 %   |
| 087 - Yellow Medicine | 1995        | 28       | 10,213      | 1,065,687   | 1,016,920   | 929,958     | 104.35         | 99.57     | 91.06  | 12.74 %       | 8.55 %    |
|                       | 1996        | 32       | 10,983      | 1,088,257   | 1,141,471   | 976,305     | 99.09          | 103.93    | 88.89  | 10.29 %       | 14.47 %   |
|                       | 1997        | 32       | 11,530      | 1,160,401   | 1,227,333   | 1,069,086   | 100.64         | 106.45    | 92.72  | 7.87 %        | 12.89 %   |
|                       | 1998        | 35       | 11,756      | 1,335,413   | 1,358,010   | 1,073,075   | 113.59         | 115.52    | 91.28  | 19.64 %       | 20.99 %   |
| ST - State-Wide       | 1995        | 4,974    | 1,638,797   | 201,919,625 | 184,549,786 | 173,959,937 | 123.21         | 112.61    | 106.15 | 13.85 %       | 5.74 %    |
|                       | 1996        | 5,626    | 1,909,992   | 241,563,467 | 229,850,711 | 216,722,665 | 126.47         | 120.34    | 113.47 | 10.28 %       | 5.71 %    |
|                       | 1997        | 6,096    | 2,114,108   | 277,118,592 | 270,263,299 | 254,004,480 | 131.08         | 127.84    | 120.15 | 8.34 %        | 6.02 %    |
|                       | 1998        | 6,700    | 2,313,260   | 333,058,697 | 324,766,516 | 256,928,936 | 143.98         | 140.39    | 111.07 | 22.86 %       | 20.89 %   |

# MFJRC HOME & COMMUNITY BASED SERVICES

| County          | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|-----------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                 |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 001 - Aitkin    | 1995        | 19       | 5,105       | 590,577    | 632,133   | 474,971   | 115.69         | 123.83    | 93.04  | 19.57 %       | 24.86 %   |
|                 | 1996        | 20       | 6,938       | 927,703    | 965,727   | 800,348   | 133.71         | 139.19    | 115.36 | 13.73 %       | 17.12 %   |
|                 | 1997        | 21       | 7,112       | 940,670    | 1,005,107 | 816,244   | 132.27         | 141.33    | 114.77 | 13.23 %       | 18.79 %   |
|                 | 1998        | 22       | 7,501       | 1,101,325  | 1,108,243 | 770,670   | 146.82         | 147.75    | 102.74 | 30.02 %       | 30.46 %   |
| 002 - Anoka     | 1995        | 134      | 39,936      | 5,164,503  | 4,639,681 | 4,516,365 | 129.32         | 116.18    | 113.09 | 12.55 %       | 2.66 %    |
|                 | 1996        | 163      | 51,921      | 7,232,778  | 6,603,294 | 6,418,098 | 139.30         | 127.18    | 123.61 | 11.26 %       | 2.80 %    |
|                 | 1997        | 170      | 58,807      | 8,401,941  | 8,058,917 | 7,764,985 | 142.87         | 137.04    | 132.04 | 7.58 %        | 3.65 %    |
|                 | 1998        | 189      | 65,820      | 10,008,711 | 9,826,792 | 7,800,742 | 152.06         | 149.30    | 118.52 | 22.06 %       | 20.62 %   |
| 003 - Becker    | 1995        | 19       | 6,717       | 790,646    | 669,118   | 633,991   | 117.71         | 99.62     | 94.39  | 19.81 %       | 5.25 %    |
|                 | 1996        | 23       | 7,994       | 963,973    | 890,397   | 860,083   | 120.59         | 111.38    | 107.59 | 10.78 %       | 3.40 %    |
|                 | 1997        | 27       | 9,046       | 1,184,050  | 1,125,449 | 1,100,104 | 130.89         | 124.41    | 121.61 | 7.09 %        | 2.25 %    |
|                 | 1998        | 29       | 10,243      | 1,493,272  | 1,538,296 | 1,181,109 | 145.78         | 150.18    | 115.31 | 20.90 %       | 23.22 %   |
| 004 - Beltrami  | 1995        | 42       | 14,172      | 1,719,588  | 1,712,561 | 1,571,937 | 121.34         | 120.84    | 110.92 | 8.59 %        | 8.21 %    |
|                 | 1996        | 45       | 15,077      | 1,810,395  | 1,809,319 | 1,588,673 | 120.08         | 120.01    | 105.37 | 12.25 %       | 12.19 %   |
|                 | 1997        | 45       | 15,641      | 1,947,162  | 1,999,735 | 1,821,999 | 124.49         | 127.85    | 116.49 | 6.43 %        | 8.89 %    |
|                 | 1998        | 48       | 16,500      | 2,280,261  | 2,304,876 | 1,784,517 | 138.20         | 139.69    | 108.15 | 21.74 %       | 22.58 %   |
| 005 - Benton    | 1995        | 37       | 11,142      | 1,113,856  | 1,241,670 | 980,996   | 99.97          | 111.44    | 88.04  | 11.93 %       | 20.99 %   |
|                 | 1996        | 41       | 13,795      | 1,526,120  | 1,646,877 | 1,413,392 | 110.63         | 119.38    | 102.46 | 7.39 %        | 14.18 %   |
|                 | 1997        | 45       | 15,518      | 1,825,885  | 2,117,254 | 1,700,906 | 117.66         | 136.44    | 109.61 | 6.84 %        | 19.66 %   |
|                 | 1998        | 50       | 17,324      | 2,297,232  | 2,607,121 | 1,683,248 | 132.60         | 150.49    | 97.16  | 26.73 %       | 35.44 %   |
| 006 - Big Stone | 1995        | 14       | 4,755       | 515,824    | 523,711   | 470,972   | 108.48         | 110.14    | 99.05  | 8.70 %        | 10.07 %   |
|                 | 1996        | 20       | 6,130       | 685,463    | 671,075   | 591,192   | 111.82         | 109.47    | 96.44  | 13.75 %       | 11.90 %   |
|                 | 1997        | 20       | 7,192       | 834,966    | 840,545   | 750,005   | 116.10         | 116.87    | 104.28 | 10.18 %       | 10.77 %   |
|                 | 1998        | 23       | 7,663       | 912,611    | 987,484   | 710,322   | 119.09         | 128.86    | 92.70  | 22.17 %       | 28.07 %   |

## MR/RC HOME &amp; COMMUNITY BASED SERVICES

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 007 - Blue Earth | 1995        | 57       | 19,228      | 2,229,228  | 2,121,239 | 1,862,117 | 115.94         | 110.32    | 96.84  | 16.47 %       | 12.22 %   |
|                  | 1996        | 62       | 20,818      | 2,389,339  | 2,460,310 | 2,054,858 | 114.77         | 118.18    | 98.71  | 14.00 %       | 16.48 %   |
|                  | 1997        | 65       | 22,982      | 2,876,357  | 2,926,891 | 2,564,028 | 125.16         | 127.36    | 111.57 | 10.86 %       | 12.40 %   |
|                  | 1998        | 68       | 23,383      | 3,147,074  | 3,142,276 | 2,338,371 | 134.59         | 134.38    | 100.00 | 25.70 %       | 25.58 %   |
| 008 - Brown      | 1995        | 52       | 16,932      | 1,691,629  | 1,716,823 | 1,433,716 | 99.91          | 101.40    | 84.67  | 15.25 %       | 16.49 %   |
|                  | 1996        | 57       | 19,134      | 1,879,725  | 1,906,817 | 1,674,358 | 98.24          | 99.66     | 87.51  | 10.93 %       | 12.19 %   |
|                  | 1997        | 62       | 20,703      | 2,208,545  | 2,147,872 | 1,980,391 | 106.68         | 103.75    | 95.66  | 10.33 %       | 7.80 %    |
|                  | 1998        | 59       | 20,655      | 2,398,572  | 2,267,718 | 1,885,792 | 116.13         | 109.79    | 91.30  | 21.38 %       | 16.84 %   |
| 009 - Carlton    | 1995        | 34       | 11,248      | 1,313,696  | 1,182,998 | 1,064,439 | 116.79         | 105.17    | 94.63  | 18.97 %       | 10.02 %   |
|                  | 1996        | 35       | 11,998      | 1,376,289  | 1,447,617 | 1,249,631 | 114.71         | 120.65    | 104.15 | 9.20 %        | 13.68 %   |
|                  | 1997        | 39       | 13,656      | 1,636,014  | 1,734,829 | 1,443,449 | 119.80         | 127.04    | 105.70 | 11.77 %       | 16.80 %   |
|                  | 1998        | 44       | 14,689      | 1,902,240  | 2,029,393 | 1,431,533 | 129.50         | 138.16    | 97.46  | 24.74 %       | 29.46 %   |
| 010 - Carver     | 1995        | 50       | 16,947      | 1,584,971  | 1,773,030 | 1,395,920 | 93.53          | 104.62    | 82.37  | 11.93 %       | 21.27 %   |
|                  | 1996        | 55       | 18,286      | 1,758,513  | 1,930,098 | 1,662,142 | 96.17          | 105.55    | 90.90  | 5.48 %        | 13.88 %   |
|                  | 1997        | 53       | 18,872      | 1,949,029  | 2,054,941 | 1,803,936 | 103.28         | 108.89    | 95.59  | 7.44 %        | 12.21 %   |
|                  | 1998        | 60       | 19,495      | 2,256,611  | 2,331,400 | 1,674,931 | 115.75         | 119.59    | 85.92  | 25.78 %       | 28.16 %   |
| 011 - Cass       | 1995        | 35       | 8,923       | 1,013,326  | 1,143,370 | 984,874   | 113.56         | 128.14    | 110.37 | 2.81 %        | 13.86 %   |
|                  | 1996        | 36       | 12,342      | 1,525,488  | 1,578,764 | 1,390,153 | 123.60         | 127.92    | 112.64 | 8.87 %        | 11.95 %   |
|                  | 1997        | 37       | 13,393      | 1,768,553  | 1,836,660 | 1,674,557 | 132.05         | 137.14    | 125.03 | 5.31 %        | 8.83 %    |
|                  | 1998        | 44       | 15,374      | 2,237,464  | 2,329,302 | 1,738,777 | 145.54         | 151.51    | 113.10 | 22.29 %       | 25.35 %   |
| 012 - Chippewa   | 1995        | 33       | 10,563      | 1,214,923  | 1,072,475 | 883,199   | 115.02         | 101.53    | 83.61  | 27.30 %       | 17.65 %   |
|                  | 1996        | 34       | 11,477      | 1,341,901  | 1,119,698 | 1,009,852 | 116.92         | 97.56     | 87.99  | 24.74 %       | 9.81 %    |
|                  | 1997        | 36       | 12,725      | 1,285,222  | 1,380,194 | 1,149,080 | 101.00         | 108.46    | 90.30  | 10.59 %       | 16.75 %   |
|                  | 1998        | 37       | 13,020      | 1,356,748  | 1,525,271 | 1,050,156 | 104.20         | 117.15    | 80.66  | 22.60 %       | 31.15 %   |

IR/RC HOME & COMMUNITY BASED SERVICES

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 013 - Chisago    | 1995        | 24       | 7,762       | 790,316    | 803,393   | 721,307   | 101.82         | 103.50    | 92.93  | 8.73 %        | 10.22 %   |
|                  | 1996        | 32       | 10,647      | 1,145,476  | 1,244,460 | 1,102,967 | 107.59         | 116.88    | 103.59 | 3.71 %        | 11.37 %   |
|                  | 1997        | 37       | 12,540      | 1,394,023  | 1,622,098 | 1,335,616 | 111.17         | 129.35    | 106.51 | 4.19 %        | 17.66 %   |
|                  | 1998        | 38       | 13,463      | 1,608,960  | 1,885,095 | 1,232,922 | 119.51         | 140.02    | 91.58  | 23.37 %       | 34.60 %   |
| 014 - Clay       | 1995        | 61       | 19,464      | 2,054,317  | 2,052,894 | 1,813,867 | 105.54         | 105.47    | 93.19  | 11.70 %       | 11.64 %   |
|                  | 1996        | 67       | 23,371      | 2,636,494  | 2,563,408 | 2,364,558 | 112.81         | 109.68    | 101.17 | 10.31 %       | 7.76 %    |
|                  | 1997        | 73       | 26,385      | 3,283,719  | 3,231,432 | 3,082,392 | 124.45         | 122.47    | 116.82 | 6.13 %        | 4.61 %    |
|                  | 1998        | 79       | 27,819      | 3,751,516  | 3,688,153 | 3,002,935 | 134.85         | 132.58    | 107.95 | 19.95 %       | 18.58 %   |
| 015 - Clearwater | 1995        | 3        | 915         | 100,443    | 78,180    | 79,995    | 109.77         | 85.44     | 87.43  | 20.36 %       | -2.32 %   |
|                  | 1996        | 4        | 1,464       | 195,210    | 169,577   | 170,106   | 133.34         | 115.83    | 116.19 | 12.86 %       | -0.31 %   |
|                  | 1997        | 4        | 1,460       | 192,753    | 170,940   | 157,601   | 132.02         | 117.08    | 107.95 | 18.24 %       | 7.80 %    |
|                  | 1998        | 6        | 1,760       | 257,554    | 236,405   | 156,823   | 146.34         | 134.32    | 89.10  | 39.11 %       | 33.66 %   |
| 016 - Cook       | 1995        | 6        | 2,085       | 315,799    | 330,829   | 303,698   | 151.46         | 158.67    | 145.66 | 3.83 %        | 8.20 %    |
|                  | 1996        | 6        | 2,196       | 322,078    | 321,271   | 306,772   | 146.67         | 146.30    | 139.70 | 4.75 %        | 4.51 %    |
|                  | 1997        | 6        | 2,190       | 314,454    | 323,991   | 303,187   | 143.59         | 147.94    | 138.44 | 3.58 %        | 6.42 %    |
|                  | 1998        | 6        | 2,190       | 340,713    | 340,191   | 272,621   | 155.58         | 155.34    | 124.48 | 19.99 %       | 19.86 %   |
| 017 - Cottonwood | 1995        | 28       | 9,788       | 1,164,933  | 1,063,739 | 1,066,649 | 119.02         | 108.68    | 108.98 | 8.44 %        | -0.27 %   |
|                  | 1996        | 30       | 9,918       | 1,184,940  | 1,157,276 | 1,104,697 | 119.47         | 116.68    | 111.38 | 6.77 %        | 4.54 %    |
|                  | 1997        | 30       | 10,807      | 1,280,616  | 1,287,820 | 1,207,444 | 118.50         | 119.17    | 111.73 | 5.71 %        | 6.24 %    |
|                  | 1998        | 33       | 11,974      | 1,446,144  | 1,540,995 | 1,109,024 | 120.77         | 128.70    | 92.62  | 23.31 %       | 28.03 %   |
| 018 - Crow Wing  | 1995        | 47       | 14,433      | 1,710,027  | 1,771,708 | 1,446,484 | 118.48         | 122.75    | 100.22 | 15.41 %       | 18.36 %   |
|                  | 1996        | 58       | 19,601      | 2,546,663  | 2,563,084 | 2,269,603 | 129.93         | 130.76    | 115.79 | 10.88 %       | 11.45 %   |
|                  | 1997        | 60       | 21,049      | 2,720,399  | 2,798,722 | 2,498,223 | 129.24         | 132.96    | 118.69 | 8.17 %        | 10.74 %   |
|                  | 1998        | 63       | 22,311      | 3,029,205  | 3,139,550 | 2,418,141 | 135.77         | 140.72    | 108.38 | 20.17 %       | 22.98 %   |

# AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR DPDD WAIVER MR/RC HOME & COMMUNITY BASED SERVICES

| County          | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|-----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                 |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 019 - Dakota    | 1995        | 243      | 74,260      | 9,534,782  | 8,228,767  | 8,461,483  | 128.40         | 110.81    | 113.94 | 11.26 %       | -2.83 %   |
|                 | 1996        | 256      | 89,846      | 11,550,309 | 11,072,666 | 10,333,552 | 128.56         | 123.24    | 115.01 | 10.53 %       | 6.68 %    |
|                 | 1997        | 272      | 94,668      | 13,019,484 | 12,298,828 | 11,671,797 | 137.53         | 129.92    | 123.29 | 10.35 %       | 5.10 %    |
|                 | 1998        | 292      | 100,892     | 16,134,343 | 14,248,363 | 12,217,029 | 159.92         | 141.22    | 121.09 | 24.28 %       | 14.26 %   |
| 020 - Dodge     | 1995        | 24       | 8,245       | 885,479    | 859,838    | 730,310    | 107.40         | 104.29    | 88.58  | 17.52 %       | 15.06 %   |
|                 | 1996        | 28       | 9,714       | 1,160,262  | 1,080,503  | 1,045,781  | 119.44         | 111.23    | 107.66 | 9.87 %        | 3.21 %    |
|                 | 1997        | 28       | 10,123      | 1,220,755  | 1,157,580  | 1,120,156  | 120.59         | 114.35    | 110.65 | 8.24 %        | 3.23 %    |
|                 | 1998        | 39       | 12,263      | 1,703,101  | 1,627,200  | 1,231,662  | 138.88         | 132.69    | 100.44 | 27.68 %       | 24.31 %   |
| 021 - Douglas   | 1995        | 31       | 9,415       | 1,131,875  | 1,031,284  | 980,952    | 120.22         | 109.54    | 104.19 | 13.33 %       | 4.88 %    |
|                 | 1996        | 37       | 12,853      | 1,590,058  | 1,768,057  | 1,506,339  | 123.71         | 137.56    | 117.20 | 5.27 %        | 14.80 %   |
|                 | 1997        | 38       | 13,344      | 1,890,984  | 1,928,073  | 1,750,517  | 141.71         | 144.49    | 131.18 | 7.43 %        | 9.21 %    |
|                 | 1998        | 41       | 14,382      | 2,201,599  | 2,305,299  | 1,672,321  | 153.08         | 160.29    | 116.28 | 24.04 %       | 27.46 %   |
| 022 - Faribault | 1995        | 30       | 10,477      | 1,226,180  | 1,061,846  | 1,023,469  | 117.04         | 101.35    | 97.69  | 16.53 %       | 3.61 %    |
|                 | 1996        | 41       | 13,798      | 1,696,997  | 1,476,724  | 1,556,483  | 122.99         | 107.02    | 112.80 | 8.28 %        | -5.40 %   |
|                 | 1997        | 47       | 16,055      | 2,050,316  | 1,861,606  | 1,953,204  | 127.71         | 115.95    | 121.66 | 4.74 %        | -4.92 %   |
|                 | 1998        | 50       | 16,910      | 2,516,404  | 2,251,281  | 2,049,454  | 148.81         | 133.13    | 121.20 | 18.56 %       | 8.96 %    |
| 023 - Fillmore  | 1995        | 37       | 12,237      | 1,653,220  | 1,335,637  | 1,300,185  | 135.10         | 109.15    | 106.25 | 21.35 %       | 2.65 %    |
|                 | 1996        | 38       | 13,477      | 1,842,150  | 1,511,972  | 1,576,984  | 136.69         | 112.19    | 117.01 | 14.39 %       | -4.30 %   |
|                 | 1997        | 39       | 14,221      | 1,817,170  | 1,652,328  | 1,683,957  | 127.78         | 116.19    | 118.41 | 7.33 %        | -1.91 %   |
|                 | 1998        | 42       | 14,649      | 2,004,436  | 1,824,891  | 1,564,413  | 136.83         | 124.57    | 106.79 | 21.95 %       | 14.27 %   |
| 024 - Freeborn  | 1995        | 31       | 10,226      | 1,309,685  | 1,228,919  | 1,134,769  | 128.07         | 120.18    | 110.97 | 13.36 %       | 7.66 %    |
|                 | 1996        | 34       | 11,023      | 1,430,916  | 1,384,079  | 1,297,804  | 129.81         | 125.56    | 117.74 | 9.30 %        | 6.23 %    |
|                 | 1997        | 56       | 17,926      | 2,587,367  | 2,604,986  | 2,497,955  | 144.34         | 145.32    | 139.35 | 3.46 %        | 4.11 %    |
|                 | 1998        | 58       | 20,305      | 3,025,361  | 3,174,750  | 2,428,545  | 149.00         | 156.35    | 119.60 | 19.73 %       | 23.50 %   |

MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 025 - Goodhue  | 1995        | 50       | 15,855      | 1,904,487  | 1,658,288  | 1,421,227  | 120.12         | 104.59    | 89.64  | 25.37 %       | 14.30 %   |
|                | 1996        | 50       | 17,527      | 2,046,753  | 1,768,351  | 1,696,204  | 116.78         | 100.89    | 96.78  | 17.13 %       | 4.08 %    |
|                | 1997        | 51       | 17,846      | 2,104,174  | 1,924,332  | 1,865,148  | 117.91         | 107.83    | 104.51 | 11.36 %       | 3.08 %    |
|                | 1998        | 59       | 20,613      | 2,662,215  | 2,519,319  | 1,996,064  | 129.15         | 122.22    | 96.84  | 25.02 %       | 20.77 %   |
| 026 - Grant    | 1995        | 13       | 4,634       | 339,165    | 468,034    | 268,927    | 73.19          | 101.00    | 58.03  | 20.71 %       | 42.54 %   |
|                | 1996        | 12       | 4,392       | 302,929    | 445,246    | 239,385    | 68.97          | 101.38    | 54.50  | 20.98 %       | 46.24 %   |
|                | 1997        | 13       | 4,729       | 352,834    | 502,412    | 311,767    | 74.61          | 106.24    | 65.93  | 11.64 %       | 37.95 %   |
|                | 1998        | 16       | 5,152       | 455,318    | 655,457    | 357,660    | 88.38          | 127.22    | 69.42  | 21.45 %       | 45.43 %   |
| 027 - Hennepin | 1995        | 901      | 293,077     | 43,926,551 | 35,712,445 | 35,995,885 | 149.88         | 121.85    | 122.82 | 18.05 %       | -0.79 %   |
|                | 1996        | 1,090    | 363,247     | 55,222,389 | 50,508,133 | 49,179,520 | 152.02         | 139.05    | 135.39 | 10.94 %       | 2.63 %    |
|                | 1997        | 1,200    | 410,318     | 65,899,020 | 60,814,184 | 59,741,237 | 160.60         | 148.21    | 145.60 | 9.34 %        | 1.76 %    |
|                | 1998        | 1,390    | 469,414     | 82,731,487 | 76,472,135 | 62,601,383 | 176.24         | 162.91    | 133.36 | 24.33 %       | 18.14 %   |
| 028 - Houston  | 1995        | 41       | 13,160      | 1,250,163  | 1,288,651  | 1,156,214  | 95.00          | 97.92     | 87.86  | 7.51 %        | 10.28 %   |
|                | 1996        | 42       | 14,815      | 1,365,490  | 1,424,969  | 1,279,198  | 92.17          | 96.18     | 86.34  | 6.32 %        | 10.23 %   |
|                | 1997        | 46       | 15,653      | 1,610,666  | 1,635,642  | 1,473,921  | 102.90         | 104.49    | 94.16  | 8.49 %        | 9.89 %    |
|                | 1998        | 47       | 16,251      | 1,811,177  | 1,867,674  | 1,444,307  | 111.45         | 114.93    | 88.87  | 20.26 %       | 22.67 %   |
| 029 - Hubbard  | 1995        | 23       | 8,082       | 852,843    | 935,134    | 683,959    | 105.52         | 115.71    | 84.63  | 19.80 %       | 26.86 %   |
|                | 1996        | 27       | 8,860       | 881,113    | 980,003    | 742,490    | 99.45          | 110.61    | 83.80  | 15.73 %       | 24.24 %   |
|                | 1997        | 29       | 9,298       | 907,775    | 1,077,264  | 771,479    | 97.63          | 115.86    | 82.97  | 15.01 %       | 28.39 %   |
|                | 1998        | 28       | 9,507       | 1,121,568  | 1,254,518  | 784,735    | 117.97         | 131.96    | 82.54  | 30.03 %       | 37.45 %   |
| 030 - Isanti   | 1995        | 29       | 10,184      | 1,189,627  | 1,022,259  | 1,037,954  | 116.81         | 100.38    | 101.92 | 12.75 %       | -1.54 %   |
|                | 1996        | 32       | 11,099      | 1,356,784  | 1,377,790  | 1,264,016  | 122.24         | 124.14    | 113.89 | 6.84 %        | 8.26 %    |
|                | 1997        | 32       | 11,460      | 1,480,359  | 1,513,348  | 1,380,854  | 129.18         | 132.05    | 120.49 | 6.72 %        | 8.76 %    |
|                | 1998        | 35       | 11,753      | 1,643,524  | 1,689,450  | 1,259,275  | 139.84         | 143.75    | 107.15 | 23.38 %       | 25.46 %   |

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998**  
**MR/RC HOME & COMMUNITY BASED SERVICES**

06/10/1998

| County            | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|-------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                   |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 031 - Itasca      | 1995        | 62       | 19,690      | 2,758,740  | 2,072,168 | 2,036,095 | 140.11         | 105.24    | 103.41 | 26.19 %       | 1.74 %    |
|                   | 1996        | 73       | 24,386      | 2,862,395  | 2,340,774 | 2,330,790 | 117.38         | 95.99     | 95.58  | 18.57 %       | 0.43 %    |
|                   | 1997        | 76       | 26,596      | 2,779,472  | 2,704,837 | 2,503,541 | 104.51         | 101.70    | 94.13  | 9.93 %        | 7.44 %    |
|                   | 1998        | 83       | 28,839      | 3,479,198  | 3,322,276 | 2,484,259 | 120.64         | 115.20    | 86.14  | 28.60 %       | 25.22 %   |
| 032 - Jackson     | 1995        | 19       | 6,116       | 669,458    | 643,037   | 555,923   | 109.46         | 105.14    | 90.90  | 16.96 %       | 13.55 %   |
|                   | 1996        | 22       | 7,559       | 866,538    | 852,251   | 744,464   | 114.64         | 112.75    | 98.49  | 14.09 %       | 12.65 %   |
|                   | 1997        | 23       | 8,395       | 1,009,604  | 1,020,567 | 916,875   | 120.26         | 121.57    | 109.22 | 9.18 %        | 10.16 %   |
|                   | 1998        | 25       | 8,785       | 1,088,561  | 1,138,388 | 836,896   | 123.91         | 129.58    | 95.26  | 23.12 %       | 26.48 %   |
| 033 - Kanabec     | 1995        | 14       | 4,858       | 594,510    | 616,103   | 486,121   | 122.38         | 126.82    | 100.07 | 18.23 %       | 21.10 %   |
|                   | 1996        | 18       | 6,061       | 796,026    | 810,055   | 665,724   | 131.34         | 133.65    | 109.84 | 16.37 %       | 17.82 %   |
|                   | 1997        | 21       | 6,895       | 953,346    | 1,020,289 | 815,446   | 138.27         | 147.98    | 118.27 | 14.46 %       | 20.08 %   |
|                   | 1998        | 22       | 7,302       | 1,017,039  | 1,206,504 | 730,007   | 139.28         | 165.23    | 99.97  | 28.22 %       | 39.49 %   |
| 034 - Kandiyohi   | 1995        | 56       | 16,310      | 1,643,911  | 1,706,921 | 1,528,539 | 100.79         | 104.65    | 93.72  | 7.02 %        | 10.45 %   |
|                   | 1996        | 72       | 21,358      | 2,087,491  | 2,133,760 | 1,962,521 | 97.74          | 99.90     | 91.89  | 5.99 %        | 8.03 %    |
|                   | 1997        | 84       | 29,456      | 2,904,016  | 3,311,490 | 2,761,233 | 98.59          | 112.42    | 93.74  | 4.92 %        | 16.62 %   |
|                   | 1998        | 88       | 30,343      | 3,178,459  | 3,610,211 | 2,533,858 | 104.75         | 118.98    | 83.51  | 20.28 %       | 29.81 %   |
| 035 - Kittson     | 1995        | 3        | 1,064       | 105,072    | 107,464   | 97,902    | 98.75          | 101.00    | 92.01  | 6.82 %        | 8.90 %    |
|                   | 1996        | 3        | 1,098       | 112,842    | 111,311   | 105,056   | 102.77         | 101.38    | 95.68  | 6.90 %        | 5.62 %    |
|                   | 1997        | 4        | 1,396       | 129,879    | 143,110   | 117,563   | 93.04          | 102.52    | 84.21  | 9.48 %        | 17.85 %   |
|                   | 1998        | 6        | 1,886       | 191,311    | 228,290   | 132,646   | 101.44         | 121.05    | 70.33  | 30.66 %       | 41.90 %   |
| 036 - Koochiching | 1995        | 24       | 7,722       | 727,467    | 811,860   | 578,406   | 94.21          | 105.14    | 74.90  | 20.49 %       | 28.76 %   |
|                   | 1996        | 26       | 8,771       | 755,048    | 862,324   | 653,922   | 86.08          | 98.32     | 74.56  | 13.39 %       | 24.17 %   |
|                   | 1997        | 28       | 9,445       | 757,406    | 957,351   | 663,918   | 80.19          | 101.36    | 70.29  | 12.34 %       | 30.65 %   |
|                   | 1998        | 31       | 10,544      | 1,132,413  | 1,261,953 | 861,323   | 107.40         | 119.68    | 81.69  | 23.94 %       | 31.75 %   |

MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County              | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|---------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                     |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 037 - Lac Qui Parle | 1995        | 22       | 6,424       | 560,606    | 671,834   | 441,420   | 87.27          | 104.58    | 68.71  | 21.26 %       | 34.30 %   |
|                     | 1996        | 27       | 8,417       | 787,724    | 801,592   | 694,473   | 93.59          | 95.23     | 82.51  | 11.84 %       | 13.36 %   |
|                     | 1997        | 29       | 10,385      | 1,019,945  | 1,095,754 | 909,721   | 98.21          | 105.51    | 87.60  | 10.81 %       | 16.98 %   |
|                     | 1998        | 32       | 11,291      | 1,225,627  | 1,327,628 | 920,005   | 108.55         | 117.58    | 81.48  | 24.94 %       | 30.70 %   |
| 038 - Lake          | 1995        | 11       | 3,666       | 644,277    | 538,228   | 503,503   | 175.74         | 146.82    | 137.34 | 21.85 %       | 6.45 %    |
|                     | 1996        | 11       | 4,018       | 706,091    | 685,027   | 517,987   | 175.73         | 170.49    | 128.92 | 26.64 %       | 24.38 %   |
|                     | 1997        | 12       | 4,165       | 961,523    | 731,516   | 612,305   | 230.86         | 175.63    | 147.01 | 36.32 %       | 16.30 %   |
|                     | 1998        | 17       | 5,651       | 1,102,346  | 1,079,138 | 654,273   | 195.07         | 190.96    | 115.78 | 40.65 %       | 39.37 %   |
| 039 - Lake of the   | 1997        | 1        | 365         | 22,105     | 55,845    | 7,495     | 60.56          | 153.00    | 20.54  | 66.09 %       | 86.58 %   |
|                     | 1998        | 1        | 365         | 56,673     | 58,637    | 47,202    | 155.27         | 160.65    | 129.32 | 16.71 %       | 19.50 %   |
| 040 - Le Sueur      | 1995        | 41       | 12,823      | 1,271,456  | 1,352,942 | 1,170,850 | 99.15          | 105.51    | 91.31  | 7.91 %        | 13.46 %   |
|                     | 1996        | 46       | 15,380      | 1,593,106  | 1,679,409 | 1,493,876 | 103.58         | 109.19    | 97.13  | 6.23 %        | 11.05 %   |
|                     | 1997        | 49       | 17,041      | 1,915,593  | 1,973,726 | 1,791,575 | 112.41         | 115.82    | 105.13 | 6.47 %        | 9.23 %    |
|                     | 1998        | 50       | 17,891      | 2,109,281  | 2,230,937 | 1,689,407 | 117.90         | 124.70    | 94.43  | 19.91 %       | 24.27 %   |
| 041 - Lincoln       | 1995        | 15       | 5,377       | 542,999    | 543,794   | 534,732   | 100.99         | 101.13    | 99.45  | 1.52 %        | 1.67 %    |
|                     | 1996        | 16       | 5,703       | 618,072    | 570,424   | 583,766   | 108.38         | 100.02    | 102.36 | 5.55 %        | -2.34 %   |
|                     | 1997        | 17       | 5,932       | 576,655    | 642,544   | 559,203   | 97.21          | 108.32    | 94.27  | 3.03 %        | 12.97 %   |
|                     | 1998        | 18       | 6,187       | 658,239    | 720,686   | 540,447   | 106.39         | 116.48    | 87.35  | 17.90 %       | 25.01 %   |
| 042 - Lyon          | 1995        | 50       | 17,556      | 1,779,100  | 1,811,901 | 1,680,238 | 101.34         | 103.21    | 95.71  | 5.56 %        | 7.27 %    |
|                     | 1996        | 54       | 18,624      | 1,900,539  | 1,935,898 | 1,836,663 | 102.05         | 103.95    | 98.62  | 3.36 %        | 5.13 %    |
|                     | 1997        | 56       | 20,070      | 2,056,422  | 2,163,369 | 1,994,708 | 102.46         | 107.79    | 99.39  | 3.00 %        | 7.80 %    |
|                     | 1998        | 58       | 20,622      | 2,309,703  | 2,385,480 | 1,856,666 | 112.00         | 115.68    | 90.03  | 19.61 %       | 22.17 %   |
| 043 - Mc Leod       | 1995        | 48       | 15,097      | 1,491,266  | 1,575,506 | 1,334,378 | 98.78          | 104.36    | 88.39  | 10.52 %       | 15.30 %   |
|                     | 1996        | 57       | 18,580      | 1,965,488  | 1,873,608 | 1,718,963 | 105.79         | 100.84    | 92.52  | 12.54 %       | 8.25 %    |
|                     | 1997        | 66       | 22,307      | 2,503,662  | 2,571,701 | 2,263,419 | 112.24         | 115.29    | 101.47 | 9.60 %        | 11.99 %   |
|                     | 1998        | 69       | 24,133      | 2,877,788  | 3,047,195 | 2,261,754 | 119.25         | 126.27    | 93.72  | 21.41 %       | 25.78 %   |

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 044 - Mahanomen  | 1995        | 10       | 3,470       | 373,576    | 404,821   | 321,796   | 107.66         | 116.66    | 92.74  | 13.86 %       | 20.51 %   |
|                  | 1996        | 11       | 3,913       | 465,128    | 475,474   | 427,985   | 118.87         | 121.51    | 109.38 | 7.99 %        | 9.99 %    |
|                  | 1997        | 12       | 4,257       | 502,274    | 516,067   | 460,455   | 117.99         | 121.23    | 108.16 | 8.33 %        | 10.78 %   |
|                  | 1998        | 15       | 5,253       | 686,393    | 701,726   | 530,072   | 130.67         | 133.59    | 100.91 | 22.77 %       | 24.46 %   |
| 045 - Marshall   | 1995        | 16       | 5,625       | 557,867    | 568,125   | 480,889   | 99.18          | 101.00    | 85.49  | 13.80 %       | 15.35 %   |
|                  | 1996        | 19       | 6,654       | 721,923    | 691,139   | 570,132   | 108.49         | 103.87    | 85.68  | 21.03 %       | 17.51 %   |
|                  | 1997        | 20       | 6,603       | 667,336    | 684,790   | 580,438   | 101.07         | 103.71    | 87.91  | 13.02 %       | 15.24 %   |
|                  | 1998        | 22       | 7,409       | 858,883    | 874,314   | 661,352   | 115.92         | 118.01    | 89.26  | 23.00 %       | 24.36 %   |
| 046 - Martin     | 1995        | 24       | 8,512       | 1,019,744  | 938,567   | 927,946   | 119.80         | 110.26    | 109.02 | 9.00 %        | 1.13 %    |
|                  | 1996        | 29       | 9,697       | 1,189,447  | 1,082,957 | 1,121,458 | 122.66         | 111.68    | 115.65 | 5.72 %        | -3.56 %   |
|                  | 1997        | 33       | 11,255      | 1,436,207  | 1,338,645 | 1,378,638 | 127.61         | 118.94    | 122.49 | 4.01 %        | -2.99 %   |
|                  | 1998        | 38       | 12,824      | 1,713,628  | 1,697,751 | 1,420,011 | 133.63         | 132.39    | 110.73 | 17.13 %       | 16.36 %   |
| 047 - Meeker     | 1995        | 25       | 8,500       | 989,517    | 880,747   | 868,150   | 116.41         | 103.62    | 102.14 | 12.27 %       | 1.43 %    |
|                  | 1996        | 24       | 8,784       | 966,464    | 935,124   | 876,034   | 110.03         | 106.46    | 99.73  | 9.36 %        | 6.32 %    |
|                  | 1997        | 27       | 9,605       | 1,043,448  | 1,047,007 | 969,527   | 108.64         | 109.01    | 100.94 | 7.08 %        | 7.40 %    |
|                  | 1998        | 30       | 10,341      | 1,227,327  | 1,260,141 | 946,866   | 118.69         | 121.86    | 91.56  | 22.85 %       | 24.86 %   |
| 048 - Mille Lacs | 1995        | 22       | 6,601       | 735,428    | 744,224   | 667,080   | 111.41         | 112.74    | 101.06 | 9.29 %        | 10.37 %   |
|                  | 1996        | 24       | 8,230       | 1,048,146  | 1,029,064 | 949,084   | 127.36         | 125.04    | 115.32 | 9.45 %        | 7.77 %    |
|                  | 1997        | 27       | 9,353       | 1,321,290  | 1,292,684 | 1,197,968 | 141.27         | 138.21    | 128.08 | 9.33 %        | 7.33 %    |
|                  | 1998        | 29       | 10,509      | 1,494,674  | 1,583,230 | 1,152,065 | 142.23         | 150.65    | 109.63 | 22.92 %       | 27.23 %   |
| 049 - Morrison   | 1995        | 38       | 11,418      | 1,371,349  | 1,206,202 | 995,847   | 120.10         | 105.64    | 87.22  | 27.38 %       | 17.44 %   |
|                  | 1996        | 43       | 14,203      | 1,901,082  | 1,648,644 | 1,404,245 | 133.85         | 116.08    | 98.87  | 26.13 %       | 14.82 %   |
|                  | 1997        | 52       | 16,554      | 2,055,212  | 2,035,999 | 1,757,517 | 124.15         | 122.99    | 106.17 | 14.48 %       | 13.68 %   |
|                  | 1998        | 56       | 19,743      | 2,638,894  | 2,709,348 | 2,025,890 | 133.66         | 137.23    | 102.61 | 23.23 %       | 25.23 %   |

## MR/RC HOME &amp; COMMUNITY BASED SERVICES

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 050 - Mower    | 1995        | 55       | 19,025      | 2,136,735  | 2,093,150 | 1,909,385 | 112.31         | 110.02    | 100.36 | 10.64 %       | 8.78 %    |
|                | 1996        | 61       | 20,384      | 2,876,322  | 2,370,738 | 2,188,949 | 141.11         | 116.30    | 107.39 | 23.90 %       | 7.67 %    |
|                | 1997        | 60       | 21,263      | 2,966,165  | 2,523,609 | 2,359,977 | 139.50         | 118.69    | 110.99 | 20.44 %       | 6.48 %    |
|                | 1998        | 66       | 23,146      | 3,069,200  | 3,036,260 | 2,274,203 | 132.60         | 131.18    | 98.25  | 25.90 %       | 25.10 %   |
| 051 - Murray   | 1995        | 14       | 4,753       | 606,814    | 515,420   | 467,968   | 127.67         | 108.44    | 98.46  | 22.88 %       | 9.21 %    |
|                | 1996        | 18       | 5,848       | 624,013    | 685,126   | 608,687   | 106.71         | 117.16    | 104.08 | 2.46 %        | 11.16 %   |
|                | 1997        | 19       | 6,935       | 820,159    | 902,715   | 803,272   | 118.26         | 130.17    | 115.83 | 2.06 %        | 11.02 %   |
|                | 1998        | 20       | 7,148       | 897,360    | 991,756   | 731,949   | 125.54         | 138.75    | 102.40 | 18.43 %       | 26.20 %   |
| 052 - Nicollet | 1995        | 33       | 10,332      | 1,195,527  | 1,203,415 | 1,017,934 | 115.71         | 116.47    | 98.52  | 14.85 %       | 15.41 %   |
|                | 1996        | 34       | 12,011      | 1,426,025  | 1,521,912 | 1,255,428 | 118.73         | 126.71    | 104.52 | 11.96 %       | 17.51 %   |
|                | 1997        | 38       | 12,651      | 1,579,591  | 1,626,754 | 1,384,939 | 124.86         | 128.59    | 109.47 | 12.32 %       | 14.86 %   |
|                | 1998        | 40       | 13,898      | 1,909,165  | 1,956,143 | 1,399,853 | 137.37         | 140.75    | 100.72 | 26.68 %       | 28.44 %   |
| 053 - Nobles   | 1995        | 33       | 11,222      | 1,344,170  | 1,155,043 | 1,144,191 | 119.78         | 102.93    | 101.96 | 14.88 %       | 0.94 %    |
|                | 1996        | 33       | 12,078      | 1,435,470  | 1,267,192 | 1,303,137 | 118.85         | 104.92    | 107.89 | 9.22 %        | -2.84 %   |
|                | 1997        | 36       | 12,917      | 1,610,465  | 1,440,235 | 1,470,509 | 124.68         | 111.50    | 113.84 | 8.69 %        | -2.10 %   |
|                | 1998        | 36       | 13,092      | 1,695,240  | 1,521,071 | 1,311,394 | 129.49         | 116.18    | 100.17 | 22.64 %       | 13.78 %   |
| 054 - Norman   | 1995        | 8        | 2,365       | 277,265    | 258,501   | 221,532   | 117.24         | 109.30    | 93.67  | 20.10 %       | 14.30 %   |
|                | 1996        | 8        | 2,868       | 340,022    | 354,225   | 325,346   | 118.56         | 123.51    | 113.44 | 4.32 %        | 8.15 %    |
|                | 1997        | 8        | 2,920       | 335,467    | 363,335   | 325,389   | 114.89         | 124.43    | 111.43 | 3.00 %        | 10.44 %   |
|                | 1998        | 8        | 2,860       | 374,173    | 375,044   | 297,910   | 130.83         | 131.13    | 104.16 | 20.38 %       | 20.57 %   |
| 055 - Olmsted  | 1995        | 136      | 45,114      | 5,333,576  | 4,887,584 | 4,943,636 | 118.22         | 108.34    | 109.58 | 7.31 %        | -1.15 %   |
|                | 1996        | 142      | 49,675      | 5,982,388  | 5,602,968 | 5,825,216 | 120.43         | 112.79    | 117.27 | 2.63 %        | -3.97 %   |
|                | 1997        | 168      | 55,892      | 7,250,113  | 6,893,294 | 7,033,339 | 129.72         | 123.33    | 125.84 | 2.99 %        | -2.03 %   |
|                | 1998        | 190      | 65,339      | 9,985,845  | 9,251,173 | 7,554,640 | 152.83         | 141.59    | 115.62 | 24.35 %       | 18.34 %   |

| County           | Fiscal Year | # of Rec | Waiver Days | Total \$   |           |           | Daily Averages |           |        | % Differences |           |
|------------------|-------------|----------|-------------|------------|-----------|-----------|----------------|-----------|--------|---------------|-----------|
|                  |             |          |             | Authorized | Allowable | Paid      | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 056 - Otter Tail | 1995        | 68       | 23,888      | 2,628,087  | 2,671,384 | 2,486,070 | 110.02         | 111.83    | 104.07 | 5.40 %        | 6.94 %    |
|                  | 1996        | 70       | 24,688      | 2,716,018  | 2,765,172 | 2,577,296 | 110.01         | 112.00    | 104.39 | 5.11 %        | 6.79 %    |
|                  | 1997        | 69       | 24,454      | 2,686,963  | 2,771,693 | 2,548,910 | 109.88         | 113.34    | 104.23 | 5.14 %        | 8.04 %    |
|                  | 1998        | 77       | 27,105      | 3,258,402  | 3,533,950 | 2,595,447 | 120.21         | 130.38    | 95.76  | 20.35 %       | 26.56 %   |
| 057 - Pennington | 1995        | 12       | 4,272       | 434,171    | 421,215   | 355,264   | 101.63         | 98.60     | 83.16  | 18.17 %       | 15.66 %   |
|                  | 1996        | 15       | 4,819       | 455,991    | 485,260   | 392,703   | 94.62          | 100.70    | 81.49  | 13.88 %       | 19.07 %   |
|                  | 1997        | 17       | 5,959       | 553,775    | 675,192   | 502,796   | 92.93          | 113.31    | 84.38  | 9.21 %        | 25.53 %   |
|                  | 1998        | 17       | 6,167       | 605,698    | 737,923   | 436,686   | 98.22          | 119.66    | 70.81  | 27.90 %       | 40.82 %   |
| 058 - Pine       | 1995        | 23       | 7,545       | 756,724    | 778,077   | 693,559   | 100.29         | 103.12    | 91.92  | 8.35 %        | 10.86 %   |
|                  | 1996        | 33       | 11,041      | 1,355,014  | 1,365,288 | 1,173,366 | 122.73         | 123.66    | 106.27 | 13.41 %       | 14.06 %   |
|                  | 1997        | 34       | 12,402      | 1,510,440  | 1,618,884 | 1,446,657 | 121.79         | 130.53    | 116.65 | 4.22 %        | 10.64 %   |
|                  | 1998        | 36       | 12,987      | 1,747,829  | 1,839,096 | 1,401,261 | 134.58         | 141.61    | 107.90 | 19.83 %       | 23.81 %   |
| 059 - Pipestone  | 1995        | 17       | 5,869       | 608,793    | 631,704   | 564,671   | 103.73         | 107.63    | 96.21  | 7.25 %        | 10.61 %   |
|                  | 1996        | 22       | 6,777       | 766,982    | 872,384   | 731,153   | 113.17         | 128.73    | 107.89 | 4.67 %        | 16.19 %   |
|                  | 1997        | 22       | 7,674       | 895,981    | 1,076,460 | 862,703   | 116.76         | 140.27    | 112.42 | 3.71 %        | 19.86 %   |
|                  | 1998        | 23       | 8,041       | 936,383    | 1,195,888 | 771,085   | 116.45         | 148.72    | 95.89  | 17.65 %       | 35.52 %   |
| 060 - Polk       | 1995        | 52       | 17,721      | 2,018,551  | 1,842,102 | 1,798,971 | 113.91         | 103.95    | 101.52 | 10.88 %       | 2.34 %    |
|                  | 1996        | 63       | 21,573      | 2,594,158  | 2,422,383 | 2,319,124 | 120.25         | 112.29    | 107.50 | 10.60 %       | 4.26 %    |
|                  | 1997        | 67       | 23,442      | 3,006,437  | 2,827,022 | 2,656,462 | 128.25         | 120.60    | 113.32 | 11.64 %       | 6.03 %    |
|                  | 1998        | 73       | 25,738      | 3,518,145  | 3,349,294 | 2,520,738 | 136.69         | 130.13    | 97.94  | 28.35 %       | 24.74 %   |
| 061 - Pope       | 1995        | 22       | 6,980       | 762,256    | 831,805   | 677,903   | 109.21         | 119.17    | 97.12  | 11.07 %       | 18.50 %   |
|                  | 1996        | 23       | 7,942       | 872,866    | 910,697   | 805,802   | 109.91         | 114.67    | 101.46 | 7.68 %        | 11.52 %   |
|                  | 1997        | 25       | 8,510       | 887,841    | 952,667   | 858,613   | 104.33         | 111.95    | 100.89 | 3.29 %        | 9.87 %    |
|                  | 1998        | 29       | 9,503       | 1,163,690  | 1,219,257 | 949,176   | 122.46         | 128.30    | 99.88  | 18.43 %       | 22.15 %   |

MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County         | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 062 - Ramsey   | 1995        | 618      | 206,931     | 26,484,237 | 24,395,300 | 24,246,910 | 127.99         | 117.89    | 117.17 | 8.45 %        | 0.61 %    |
|                | 1996        | 697      | 237,049     | 31,461,122 | 30,077,255 | 29,547,641 | 132.72         | 126.88    | 124.65 | 6.08 %        | 1.76 %    |
|                | 1997        | 772      | 268,513     | 37,611,426 | 36,301,929 | 35,112,397 | 140.07         | 135.20    | 130.77 | 6.64 %        | 3.28 %    |
|                | 1998        | 837      | 292,630     | 45,410,009 | 42,854,059 | 36,299,874 | 155.18         | 146.44    | 124.05 | 20.06 %       | 15.29 %   |
| 063 - Red Lake | 1995        | 2        | 730         | 49,130     | 59,495     | 40,911     | 67.30          | 81.50     | 56.04  | 16.73 %       | 31.24 %   |
|                | 1996        | 3        | 759         | 52,082     | 50,892     | 39,868     | 68.62          | 67.05     | 52.53  | 23.45 %       | 21.56 %   |
|                | 1997        | 2        | 730         | 27,443     | 48,532     | 26,179     | 37.59          | 66.48     | 35.86  | 4.61 %        | 46.06 %   |
|                | 1998        | 7        | 2,157       | 211,080    | 272,795    | 158,722    | 97.86          | 126.47    | 73.59  | 24.80 %       | 41.82 %   |
| 064 - Redwood  | 1995        | 30       | 10,032      | 1,162,065  | 1,088,892  | 1,002,321  | 115.84         | 108.54    | 99.91  | 13.75 %       | 7.95 %    |
|                | 1996        | 33       | 11,468      | 1,354,638  | 1,343,781  | 1,249,084  | 118.12         | 117.18    | 108.92 | 7.79 %        | 7.05 %    |
|                | 1997        | 35       | 12,206      | 1,539,531  | 1,470,093  | 1,392,090  | 126.13         | 120.44    | 114.05 | 9.58 %        | 5.31 %    |
|                | 1998        | 37       | 13,011      | 1,647,788  | 1,643,824  | 1,310,932  | 126.65         | 126.34    | 100.76 | 20.44 %       | 20.25 %   |
| 065 - Renville | 1995        | 31       | 10,387      | 1,124,918  | 1,034,487  | 1,027,016  | 108.30         | 99.59     | 98.88  | 8.70 %        | 0.72 %    |
|                | 1996        | 36       | 12,127      | 1,391,046  | 1,384,601  | 1,323,498  | 114.71         | 114.18    | 109.14 | 4.86 %        | 4.41 %    |
|                | 1997        | 45       | 15,565      | 1,805,487  | 1,915,886  | 1,729,261  | 116.00         | 123.09    | 111.10 | 4.22 %        | 9.74 %    |
|                | 1998        | 47       | 16,111      | 1,965,034  | 2,081,833  | 1,635,226  | 121.97         | 129.22    | 101.50 | 16.78 %       | 21.45 %   |
| 066 - Rice     | 1995        | 61       | 20,678      | 2,422,252  | 2,328,300  | 2,153,833  | 117.14         | 112.60    | 104.16 | 11.08 %       | 7.49 %    |
|                | 1996        | 70       | 24,333      | 3,102,936  | 3,292,604  | 2,716,099  | 127.52         | 135.31    | 111.62 | 12.47 %       | 17.51 %   |
|                | 1997        | 74       | 25,809      | 3,272,101  | 3,477,407  | 2,920,064  | 126.78         | 134.74    | 113.14 | 10.76 %       | 16.03 %   |
|                | 1998        | 82       | 28,145      | 3,922,620  | 4,116,491  | 2,955,430  | 139.37         | 146.26    | 105.01 | 24.66 %       | 28.21 %   |
| 067 - Rock     | 1995        | 17       | 5,585       | 769,216    | 594,080    | 557,103    | 137.73         | 106.37    | 99.75  | 27.58 %       | 6.22 %    |
|                | 1996        | 21       | 6,818       | 852,738    | 779,968    | 725,313    | 125.07         | 114.40    | 106.38 | 14.94 %       | 7.01 %    |
|                | 1997        | 21       | 7,665       | 1,014,444  | 948,276    | 902,454    | 132.35         | 123.72    | 117.74 | 11.04 %       | 4.83 %    |
|                | 1998        | 22       | 7,857       | 1,018,249  | 1,048,065  | 824,001    | 129.60         | 133.39    | 104.87 | 19.08 %       | 21.38 %   |

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FISCAL YEARS 1995-1998  
 IR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

| County          | Fiscal Year | # of Rec | Waiver Days | Total \$   |            |            | Daily Averages |           |        | % Differences |           |
|-----------------|-------------|----------|-------------|------------|------------|------------|----------------|-----------|--------|---------------|-----------|
|                 |             |          |             | Authorized | Allowable  | Paid       | Authorized     | Allowable | Paid   | Auth-Paid     | Allo-Paid |
| 068 - Roseau    | 1995        | 8        | 2,850       | 274,443    | 309,684    | 236,313    | 96.30          | 108.66    | 82.92  | 13.89 %       | 23.69 %   |
|                 | 1996        | 9        | 3,232       | 290,680    | 343,820    | 243,985    | 89.94          | 106.38    | 75.49  | 16.06 %       | 29.04 %   |
|                 | 1997        | 11       | 3,739       | 303,586    | 425,562    | 261,951    | 81.19          | 113.82    | 70.06  | 13.71 %       | 38.45 %   |
|                 | 1998        | 14       | 4,839       | 478,013    | 652,622    | 320,308    | 98.78          | 134.87    | 66.19  | 32.99 %       | 50.92 %   |
| 069 - St. Louis | 1995        | 271      | 90,995      | 12,130,869 | 11,055,516 | 9,938,158  | 133.31         | 121.50    | 109.22 | 18.08 %       | 10.11 %   |
|                 | 1996        | 292      | 101,037     | 13,305,392 | 12,155,758 | 11,422,264 | 131.69         | 120.31    | 113.05 | 14.15 %       | 6.03 %    |
|                 | 1997        | 306      | 107,003     | 13,182,101 | 13,263,355 | 12,208,327 | 123.19         | 123.95    | 114.09 | 7.39 %        | 7.95 %    |
|                 | 1998        | 325      | 114,595     | 15,322,049 | 15,393,032 | 11,886,856 | 133.71         | 134.33    | 103.73 | 22.42 %       | 22.78 %   |
| 070 - Scott     | 1995        | 55       | 18,670      | 2,267,466  | 2,097,241  | 1,900,861  | 121.45         | 112.33    | 101.81 | 16.17 %       | 9.36 %    |
|                 | 1996        | 63       | 20,943      | 2,550,385  | 2,587,522  | 2,189,307  | 121.78         | 123.55    | 104.54 | 14.16 %       | 15.39 %   |
|                 | 1997        | 67       | 22,312      | 2,966,836  | 2,815,096  | 2,461,350  | 132.97         | 126.17    | 110.32 | 17.04 %       | 12.57 %   |
|                 | 1998        | 72       | 24,222      | 3,275,722  | 3,311,032  | 2,418,785  | 135.24         | 136.70    | 99.86  | 26.16 %       | 26.95 %   |
| 071 - Sherburne | 1995        | 51       | 16,865      | 1,828,517  | 1,758,860  | 1,554,187  | 108.42         | 104.29    | 92.15  | 15.00 %       | 11.64 %   |
|                 | 1996        | 54       | 19,053      | 2,129,192  | 1,988,451  | 1,778,241  | 111.75         | 104.36    | 93.33  | 16.48 %       | 10.57 %   |
|                 | 1997        | 56       | 19,680      | 2,272,414  | 2,134,866  | 1,993,358  | 115.47         | 108.48    | 101.29 | 12.28 %       | 6.63 %    |
|                 | 1998        | 59       | 20,582      | 2,492,085  | 2,392,907  | 1,856,394  | 121.08         | 116.26    | 90.20  | 25.51 %       | 22.42 %   |
| 072 - Sibley    | 1995        | 27       | 8,677       | 1,065,876  | 1,035,072  | 936,897    | 122.84         | 119.29    | 107.97 | 12.10 %       | 9.48 %    |
|                 | 1996        | 29       | 9,516       | 1,132,440  | 1,170,178  | 1,058,362  | 119.00         | 122.97    | 111.22 | 6.54 %        | 9.56 %    |
|                 | 1997        | 31       | 10,780      | 1,322,199  | 1,336,228  | 1,185,728  | 122.65         | 123.95    | 109.99 | 10.32 %       | 11.26 %   |
|                 | 1998        | 32       | 11,137      | 1,415,259  | 1,449,629  | 1,074,729  | 127.08         | 130.16    | 96.50  | 24.06 %       | 25.86 %   |
| 073 - Stearns   | 1995        | 141      | 50,004      | 5,569,102  | 5,147,554  | 5,006,519  | 111.37         | 102.94    | 100.12 | 10.10 %       | 2.74 %    |
|                 | 1996        | 149      | 52,653      | 5,916,678  | 5,726,233  | 5,620,911  | 112.37         | 108.75    | 106.75 | 5.00 %        | 1.84 %    |
|                 | 1997        | 167      | 58,574      | 6,834,259  | 6,844,772  | 6,733,277  | 116.68         | 116.86    | 114.95 | 1.48 %        | 1.63 %    |
|                 | 1998        | 172      | 59,083      | 7,678,915  | 7,369,391  | 6,333,900  | 129.97         | 124.73    | 107.20 | 17.52 %       | 14.05 %   |