

ALL RECIPIENTS - ALL SA
REPORTING PERIOD: 07/01/1997 - 06/30/1998
AS OF OCTOBER 02, 1998

STATE WIDE

ALL DISABILITIES

+ Waiver recipients

Under spending

Authoriz. \$130,296,264
Paid \$94,957,735

			AGE 0-17			AGE 18-22			AGE 23-64			AGE 65+			TOTAL		
Home Care Service			# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$
HHA	Total	Auth	130	11,047	448,687	39	3,482	139,932	1,717	155,131	6,218,154	3,125	241,518	9,634,135	5,011	411,179	16,440,916
		Paid	80	7,095	285,892	30	2,381	94,484	1,530	110,563	4,223,192	2,850	177,529	6,521,921	4,490	297,568	11,125,485
	Avg/ Recp	Auth Paid		84	3,451		89	3,588		90	3,621		77	3,082		82	3,280
PCA	Total	Auth	3,474	18,964,689	59,105,162	378	2,743,747	8,532,203	2,787	18,550,292	57,699,709	522	1,595,503	4,959,189	7,161	41,854,232	130,296,264
		Paid	3,138	11,939,100	37,075,613	365	2,006,684	6,192,839	2,632	15,853,189	48,035,052	460	1,234,310	3,654,234	6,595	31,033,284	94,957,735
	Avg/ Recp	Auth Paid		5,459	17,013		7,258	22,571		6,656	20,703		3,056	9,500		5,844	18,195
PON	Total	Auth	351	3,214,942	16,690,255	31	334,794	1,823,921	169	883,028	5,013,206	66	150,400	843,402	617	4,583,164	24,370,787
		Paid	308	2,346,487	11,993,296	30	287,913	1,564,552	140	696,328	3,954,099	51	107,987	596,338	529	3,438,715	18,110,286
	Avg/ Recp	Auth Paid		9,159	47,550		10,799	58,836		5,225	29,663		2,278	12,778		7,428	39,498
SN	Total	Auth	1,232	16,328	860,112	514	5,865	301,389	4,902	148,333	7,735,413	3,778	86,188	4,493,275	10,426	256,716	13,390,191
		Paid	4,000	14,411	746,973	1,691	5,710	290,797	5,961	99,341	4,931,383	3,491	57,522	2,820,464	15,143	176,984	8,789,619
	Avg/ Recp	Auth Paid		13	698		11	586		30	1,578		22	1,189		24	1,284
THERAPIES	Total	Auth		3	186		3	171		16	827		16	807		11	580
		Paid															
	Avg/ Recp	Auth Paid															
UNDUP COUNT	Total	Auth	4,796	22,207,008	77,104,217	881	3,087,888	10,797,447	7,184	19,736,784	76,666,485	4,749	2,073,610	19,930,003	17,610	47,105,292	184,498,153
		Paid	7,287	14,332,536	51,229,432	2,041	2,305,174	8,241,277	8,231	16,779,371	62,000,070	4,474	1,578,306	13,636,859	22,033	34,995,388	135,107,639
	Avg/ Recp	Auth Paid		4,630	16,076		3,504	12,255		2,747	10,671		436	4,196		2,674	10,476
	Total	Auth															
		Paid															
	Avg/ Recp	Auth Paid															

ALL RECIPIENTS - ALL SA

REPORTING PERIOD: 07/01/1997 - 06/30/1998

AS OF OCTOBER 02, 1998

STATE WIDE

+ worker receipts

legislators
thought was necessary
to spend & be with it

Page 1

297-7200

* Indigent care policy
disability group

ALL DISABILITIES

Home Care Service			AGE 0-17			AGE 18-22			AGE 23-64			AGE 65+			TOTAL		
			# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$
HHA	Total	Auth	130	11,047	448,687	39	3,482	139,932	1,717	155,131	6,218,154	3,125	241,518	9,634,135	5,011	411,179	16,440,916
		Paid	80	7,095	285,892	30	2,381	94,484	1,530	110,563	4,223,192	2,850	177,529	6,521,921	4,490	297,568	11,125,485
	Avg/ Recp	Auth		84	3,451		89	3,588		90	3,621		77	3,082		82	3,286
		Paid		88	3,573		79	3,149		72	2,760		62	2,288		66	2,471
PCA	Total	Auth	3,474	18,964,689	59,105,162	378	2,743,747	8,532,203	2,787	18,550,292	57,699,709	522	1,595,503	4,959,189	7,161	41,854,232	130,296,264
		Paid	3,138	11,939,100	37,075,613	365	2,006,684	6,192,839	2,632	15,853,189	48,035,052	460	1,234,310	3,654,234	6,595	31,033,284	94,957,735
	Avg/ Recp	Auth		5,459	17,013		7,258	22,571		6,656	20,703		3,056	9,500		5,844	18,195
		Paid		3,804	11,815		5,497	16,966		6,023	18,250		2,683	7,943		4,705	14,398
PON	Total	Auth	351	3,214,942	16,690,255	31	334,794	1,823,921	169	883,028	5,013,206	66	150,400	843,402	617	4,583,164	24,370,787
		Paid	308	2,346,487	11,993,296	30	287,913	1,566,552	140	696,328	3,954,099	51	107,987	596,338	529	3,438,715	18,110,286
	Avg/ Recp	Auth		9,159	47,550		10,799	58,836		5,225	29,663		2,278	12,778		7,428	39,498
		Paid		7,618	38,939		9,597	52,218		4,973	28,243		2,117	11,692		6,500	34,234
SN	Total	Auth	1,232	16,328	860,112	514	5,865	301,389	4,902	148,333	7,735,413	3,778	86,188	4,493,275	10,426	256,716	13,390,191
		Paid	4,000	14,411	746,973	1,691	5,710	290,797	5,961	99,341	4,931,383	3,491	57,522	2,820,464	15,143	176,984	8,789,619
	Avg/ Recp	Auth		13	698		11	586		30	1,578		22	1,189		24	1,284
		Paid		3	186		3	171		16	827		16	807		11	580
THERAPIES	Total	Auth															
		Paid	433	25,442	1,127,656	31	2,486	96,603	723	19,949	856,342	115	958	43,901	1,302	48,835	2,124,504
	Avg/ Recp	Auth															
		Paid		58	2,604		80	3,116		27	1,184		8	381		37	1,631
UNDUP COUNT	Total	Auth	4,796	22,207,008	77,104,217	881	3,087,888	10,797,447	7,184	19,736,784	76,666,485	4,749	2,073,610	19,930,000	17,610	47,105,292	184,498,153
		Paid	7,287	14,332,536	51,229,432	2,041	2,305,174	8,241,277	8,231	16,779,371	62,000,070	4,474	1,578,306	13,636,859	22,033	34,995,388	135,107,639
	Avg/ Recp	Auth		4,630	16,076		3,504	12,255		2,747	10,671		436	4,196		2,674	10,476
		Paid		1,966	7,030		1,129	4,037		2,038	7,532		352	3,048		1,588	6,132

Bob says - actual is only
100,009,000