

M/RRC HOME & COMMUNITY BASED SERVICES

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
001 - Aitkin	1995	19	5,105	590,577	632,133	474,971	115.69	123.83	93.04	19.57 %	24.86 %
	1996	20	6,938	927,703	965,727	800,348	133.71	139.19	115.36	13.73 %	17.12 %
	1997	21	7,112	940,670	1,005,107	816,244	132.27	141.33	114.77	13.23 %	18.79 %
	1998	22	7,501	1,101,325	1,108,243	770,670	146.82	147.75	102.74	30.02 %	30.46 %
002 - Anoka	1995	134	39,936	5,164,503	4,639,681	4,516,365	129.32	116.18	113.09	12.55 %	2.66 %
	1996	163	51,921	7,232,778	6,603,294	6,418,098	139.30	127.18	123.61	11.26 %	2.80 %
	1997	170	58,807	8,401,941	8,058,917	7,764,985	142.87	137.04	132.04	7.58 %	3.65 %
	1998	189	65,820	10,008,711	9,826,792	7,800,742	152.06	149.30	118.52	22.06 %	20.62 %
003 - Becker	1995	19	6,717	790,646	669,118	633,991	117.71	99.62	94.39	19.81 %	5.25 %
	1996	23	7,994	963,973	890,397	860,083	120.59	111.38	107.59	10.78 %	3.40 %
	1997	27	9,046	1,184,050	1,125,449	1,100,104	130.89	124.41	121.61	7.09 %	2.25 %
	1998	29	10,243	1,493,272	1,538,296	1,181,109	145.78	150.18	115.31	20.90 %	23.22 %
004 - Beltrami	1995	42	14,172	1,719,588	1,712,561	1,571,937	121.34	120.84	110.92	8.59 %	8.21 %
	1996	45	15,077	1,810,395	1,809,319	1,588,673	120.08	120.01	105.37	12.25 %	12.19 %
	1997	45	15,641	1,947,162	1,999,735	1,821,999	124.49	127.85	116.49	6.43 %	8.89 %
	1998	48	16,500	2,280,261	2,304,876	1,784,517	138.20	139.69	108.15	21.74 %	22.58 %
005 - Benton	1995	37	11,142	1,113,856	1,241,670	980,996	99.97	111.44	88.04	11.93 %	20.99 %
	1996	41	13,795	1,526,120	1,646,877	1,413,392	110.63	119.38	102.46	7.39 %	14.18 %
	1997	45	15,518	1,825,885	2,117,254	1,700,906	117.66	136.44	109.61	6.84 %	19.60 %
	1998	50	17,324	2,297,232	2,607,121	1,683,248	132.60	150.49	97.16	26.73 %	35.44 %
006 - Big Stone	1995	14	4,755	515,824	523,711	470,972	108.48	110.14	99.05	8.70 %	10.07 %
	1996	20	6,130	685,463	671,075	591,192	111.82	109.47	96.44	13.75 %	11.90 %
	1997	20	7,192	834,966	840,545	750,005	116.10	116.87	104.28	10.18 %	10.77 %
	1998	23	7,663	912,611	987,484	710,322	119.09	128.86	92.70	22.17 %	28.07 %

MR/RC HOME & COMMUNITY BASED SERVICES

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007 - Blue Earth	1995	57	19,228	2,229,228	2,121,239	1,862,117	115.94	110.32	96.84	16.47 %	12.22 %
	1996	62	20,818	2,389,339	2,460,310	2,054,858	114.77	118.18	98.71	14.00 %	16.48 %
	1997	65	22,982	2,876,357	2,926,891	2,564,028	125.16	127.36	111.57	10.86 %	12.40 %
	1998	68	23,383	3,147,074	3,142,276	2,338,371	134.59	134.38	100.00	25.70 %	25.58 %
008 - Brown	1995	52	16,932	1,691,629	1,716,823	1,433,716	99.91	101.40	84.67	15.25 %	16.49 %
	1996	57	19,134	1,879,725	1,906,817	1,674,358	98.24	99.66	87.51	10.93 %	12.19 %
	1997	62	20,703	2,208,545	2,147,872	1,980,391	106.68	103.75	95.66	10.33 %	7.80 %
	1998	59	20,655	2,398,572	2,267,718	1,885,792	116.13	109.79	91.30	21.38 %	16.84 %
009 - Carlton	1995	34	11,248	1,313,696	1,182,998	1,064,439	116.79	105.17	94.63	18.97 %	10.02 %
	1996	35	11,998	1,376,289	1,447,617	1,249,631	114.71	120.65	104.15	9.20 %	13.68 %
	1997	39	13,656	1,636,014	1,734,829	1,443,449	119.80	127.04	105.70	11.77 %	16.80 %
	1998	44	14,689	1,902,240	2,029,393	1,431,533	129.50	138.16	97.46	24.74 %	29.46 %
010 - Carver	1995	50	16,947	1,584,971	1,773,030	1,395,920	93.53	104.62	82.37	11.93 %	21.27 %
	1996	55	18,286	1,758,513	1,930,098	1,662,142	96.17	105.55	90.90	5.48 %	13.88 %
	1997	53	18,872	1,949,029	2,054,941	1,803,936	103.28	108.89	95.59	7.44 %	12.21 %
	1998	60	19,495	2,256,611	2,331,400	1,674,931	115.75	119.59	85.92	25.78 %	28.16 %
011 - Cass	1995	35	8,923	1,013,326	1,143,370	984,874	113.56	128.14	110.37	2.81 %	13.86 %
	1996	36	12,342	1,525,488	1,578,764	1,390,153	123.60	127.92	112.64	8.87 %	11.95 %
	1997	37	13,393	1,768,553	1,836,660	1,674,557	132.05	137.14	125.03	5.31 %	8.83 %
	1998	44	15,374	2,237,464	2,329,302	1,738,777	145.54	151.51	113.10	22.29 %	25.35 %
012 - Chippewa	1995	33	10,563	1,214,923	1,072,475	883,199	115.02	101.53	83.61	27.30 %	17.65 %
	1996	34	11,477	1,341,901	1,119,698	1,009,852	116.92	97.56	87.99	24.74 %	9.81 %
	1997	36	12,725	1,285,222	1,380,194	1,149,080	101.00	108.46	90.30	10.59 %	16.75 %
	1998	37	13,020	1,356,748	1,525,271	1,050,156	104.20	117.15	80.66	22.60 %	31.15 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998
 MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
013 - Chisago	1995	24	7,762	790,316	803,393	721,307	101.82	103.50	92.93	8.73 %	10.22 %
	1996	32	10,647	1,145,476	1,244,460	1,102,967	107.59	116.88	103.59	3.71 %	11.37 %
	1997	37	12,540	1,394,023	1,622,098	1,335,616	111.17	129.35	106.51	4.19 %	17.66 %
	1998	38	13,463	1,608,960	1,885,095	1,232,922	119.51	140.02	91.58	23.37 %	34.60 %
014 - Clay	1995	61	19,464	2,054,317	2,052,894	1,813,867	105.54	105.47	93.19	11.70 %	11.64 %
	1996	67	23,371	2,636,494	2,563,408	2,364,558	112.81	109.68	101.17	10.31 %	7.76 %
	1997	73	26,385	3,283,719	3,231,432	3,082,392	124.45	122.47	116.82	6.13 %	4.61 %
	1998	79	27,819	3,751,516	3,688,163	3,002,935	134.85	132.58	107.95	19.95 %	18.58 %
015 - Clearwater	1995	3	915	100,443	78,180	79,995	109.77	85.44	87.43	20.36 %	-2.32 %
	1996	4	1,464	195,210	169,577	170,106	133.34	115.83	116.19	12.86 %	-0.31 %
	1997	4	1,460	192,753	170,940	157,601	132.02	117.08	107.95	18.24 %	7.80 %
	1998	6	1,760	257,554	236,405	156,823	146.34	134.32	89.10	39.11 %	33.66 %
016 - Cook	1995	6	2,085	315,799	330,829	303,698	151.46	158.67	145.66	3.83 %	8.20 %
	1996	6	2,196	322,078	321,271	306,772	146.67	146.30	139.70	4.75 %	4.51 %
	1997	6	2,190	314,454	323,991	303,187	143.59	147.94	138.44	3.58 %	6.42 %
	1998	6	2,190	340,713	340,191	272,621	155.58	155.34	124.48	19.99 %	19.86 %
017 - Cottonwood	1995	28	9,788	1,164,933	1,063,739	1,066,649	119.02	108.68	108.98	8.44 %	-0.27 %
	1996	30	9,918	1,184,940	1,157,276	1,104,697	119.47	116.68	111.38	6.77 %	4.54 %
	1997	30	10,807	1,280,616	1,287,820	1,207,444	118.50	119.17	111.73	5.71 %	6.24 %
	1998	33	11,974	1,446,144	1,540,995	1,109,024	120.77	128.70	92.62	23.31 %	28.03 %
018 - Crow Wing	1995	47	14,433	1,710,027	1,771,708	1,446,484	118.48	122.75	100.22	15.41 %	18.36 %
	1996	58	19,601	2,546,663	2,563,084	2,269,603	129.93	130.76	115.79	10.88 %	11.45 %
	1997	60	21,049	2,720,399	2,798,722	2,498,223	129.24	132.96	118.69	8.17 %	10.74 %
	1998	63	22,311	3,029,205	3,139,550	2,418,141	135.77	140.72	108.38	20.17 %	22.98 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FISCAL YEAR 1995-1998
R/R/C HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
019 - Dakota	1995	243	74,260	9,534,782	8,228,767	8,461,483	128.40	110.81	113.94	11.26 %	-2.83 %
	1996	256	89,846	11,550,309	11,072,666	10,333,552	128.56	123.24	115.01	10.53 %	6.68 %
	1997	272	94,668	13,019,484	12,298,828	11,671,797	137.53	129.92	123.29	10.35 %	5.10 %
	1998	292	100,892	16,134,343	14,248,363	12,217,029	159.92	141.22	121.09	24.28 %	14.26 %
020 - Dodge	1995	24	8,245	885,479	859,838	730,310	107.40	104.29	88.58	17.52 %	15.06 %
	1996	28	9,714	1,160,262	1,080,503	1,045,781	119.44	111.23	107.66	9.87 %	3.21 %
	1997	28	10,123	1,220,755	1,157,580	1,120,156	120.59	114.35	110.65	8.24 %	3.23 %
	1998	39	12,263	1,703,101	1,627,200	1,231,662	138.88	132.69	100.44	27.68 %	24.31 %
021 - Douglas	1995	31	9,415	1,131,875	1,031,284	980,952	120.22	109.54	104.19	13.33 %	4.88 %
	1996	37	12,853	1,590,058	1,768,057	1,506,339	123.71	137.56	117.20	5.27 %	14.80 %
	1997	38	13,344	1,890,984	1,928,073	1,750,517	141.71	144.49	131.18	7.43 %	9.21 %
	1998	41	14,382	2,201,599	2,305,299	1,672,321	153.08	160.29	116.28	24.04 %	27.46 %
022 - Faribault	1995	30	10,477	1,226,180	1,061,846	1,023,469	117.04	101.35	97.69	16.53 %	3.61 %
	1996	41	13,798	1,696,997	1,476,724	1,556,483	122.99	107.02	112.80	8.28 %	-5.40 %
	1997	47	16,055	2,050,316	1,861,606	1,953,204	127.71	115.95	121.66	4.74 %	-4.92 %
	1998	50	16,910	2,516,404	2,251,281	2,049,454	148.81	133.13	121.20	18.56 %	8.96 %
023 - Fillmore	1995	37	12,237	1,653,220	1,335,637	1,300,185	135.10	109.15	106.25	21.35 %	2.65 %
	1996	38	13,477	1,842,150	1,511,972	1,576,984	136.69	112.19	117.01	14.39 %	-4.30 %
	1997	39	14,221	1,817,170	1,652,328	1,683,957	127.78	116.19	118.41	7.33 %	-1.91 %
	1998	42	14,649	2,004,436	1,824,891	1,564,410	136.83	124.57	106.79	21.95 %	14.27 %
024 - Freeborn	1995	31	10,226	1,309,685	1,228,919	1,134,769	128.07	120.18	110.97	13.36 %	7.66 %
	1996	34	11,023	1,430,916	1,384,079	1,297,804	129.81	125.56	117.74	9.30 %	-6.23 %
	1997	56	17,926	2,587,367	2,604,986	2,497,955	144.34	145.32	139.35	3.46 %	4.11 %
	1998	58	20,305	3,025,361	3,174,750	2,428,545	149.00	156.35	119.60	19.73 %	23.50 %

MR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
025 - Goodhue	1995	50	15,855	1,904,487	1,658,288	1,421,227	120.12	104.59	89.64	25.37 %	14.30 %
	1996	50	17,527	2,046,753	1,768,351	1,696,204	116.78	100.89	96.78	17.13 %	4.08 %
	1997	51	17,846	2,104,174	1,924,332	1,865,148	117.91	107.83	104.51	11.36 %	3.08 %
	1998	59	20,613	2,662,215	2,519,319	1,996,064	129.15	122.22	96.84	25.02 %	20.77 %
026 - Grant	1995	13	4,634	339,165	468,034	268,927	73.19	101.00	58.03	20.71 %	42.54 %
	1996	12	4,392	302,929	445,246	239,385	68.97	101.38	54.50	20.98 %	46.24 %
	1997	13	4,729	352,834	502,412	311,767	74.61	106.24	65.93	11.64 %	37.95 %
	1998	16	5,152	455,318	655,457	357,660	88.38	127.22	69.42	21.45 %	45.43 %
027 - Hennepin	1995	901	293,077	43,926,551	35,712,445	35,995,885	149.88	121.85	122.82	18.05 %	-0.79 %
	1996	1,090	363,247	55,222,389	50,508,133	49,179,520	152.02	139.05	135.39	10.94 %	2.63 %
	1997	1,200	410,318	65,899,020	60,814,184	59,741,237	160.60	148.21	145.60	9.34 %	1.76 %
	1998	1,390	469,414	82,731,487	76,472,135	62,601,383	176.24	162.91	133.36	24.33 %	18.14 %
028 - Houston	1995	41	13,160	1,250,163	1,288,651	1,156,214	95.00	97.92	87.86	7.51 %	10.28 %
	1996	42	14,815	1,365,490	1,424,969	1,279,198	92.17	96.18	86.34	6.32 %	10.23 %
	1997	46	15,653	1,610,666	1,635,642	1,473,921	102.90	104.49	94.16	8.49 %	9.89 %
	1998	47	16,251	1,811,177	1,867,674	1,444,307	111.45	114.93	88.87	20.26 %	22.67 %
029 - Hubbard	1995	23	8,082	852,843	935,134	683,959	105.52	115.71	84.63	19.80 %	26.86 %
	1996	27	8,860	881,113	980,003	742,490	99.45	110.61	83.80	15.73 %	24.24 %
	1997	29	9,298	907,775	1,077,264	771,479	97.63	115.86	82.97	15.01 %	28.39 %
	1998	28	9,507	1,121,568	1,254,518	784,735	117.97	131.96	82.54	30.03 %	37.45 %
030 - Isanti	1995	29	10,184	1,189,627	1,022,259	1,037,954	116.81	100.38	101.92	12.75 %	-1.54 %
	1996	32	11,099	1,356,784	1,377,790	1,264,016	122.24	124.14	113.89	6.84 %	8.26 %
	1997	32	11,460	1,480,359	1,513,348	1,380,854	129.18	132.05	120.49	6.72 %	8.76 %
	1998	35	11,753	1,643,524	1,689,450	1,259,275	139.84	143.75	107.15	23.38 %	25.46 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998
 IR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
031 - Itasca	1995	62	19,690	2,758,740	2,072,168	2,036,095	140.11	105.24	103.41	26.19 %	1.74 %
	1996	73	24,386	2,862,395	2,340,774	2,330,790	117.38	95.99	95.58	18.57 %	0.43 %
	1997	76	26,596	2,779,472	2,704,837	2,503,541	104.51	101.70	94.13	9.93 %	7.44 %
	1998	83	28,839	3,479,198	3,322,276	2,484,259	120.64	115.20	86.14	28.60 %	25.22 %
032 - Jackson	1995	19	6,116	669,458	643,037	555,923	109.46	105.14	90.90	16.96 %	13.55 %
	1996	22	7,559	866,538	852,251	744,464	114.64	112.75	98.49	14.09 %	12.65 %
	1997	23	8,395	1,009,604	1,020,567	916,875	120.26	121.57	109.22	9.18 %	10.16 %
	1998	25	8,785	1,088,561	1,138,388	836,896	123.91	129.58	95.26	23.12 %	26.48 %
033 - Kanabec	1995	14	4,858	594,510	616,103	486,121	122.38	126.82	100.07	18.23 %	21.10 %
	1996	18	6,061	796,026	810,055	665,724	131.34	133.65	109.84	16.37 %	17.82 %
	1997	21	6,895	953,346	1,020,289	815,446	138.27	147.98	118.27	14.46 %	20.08 %
	1998	22	7,302	1,017,039	1,206,504	730,007	139.28	165.23	99.97	28.22 %	39.49 %
034 - Kandiyohi	1995	56	16,310	1,643,911	1,706,921	1,528,539	100.79	104.65	93.72	7.02 %	10.45 %
	1996	72	21,358	2,087,491	2,133,760	1,962,521	97.74	99.90	91.89	5.99 %	8.03 %
	1997	84	29,456	2,904,016	3,311,490	2,761,233	98.59	112.42	93.74	4.92 %	16.62 %
	1998	88	30,343	3,178,459	3,610,211	2,533,858	104.75	118.98	83.51	20.28 %	29.81 %
035 - Kittson	1995	3	1,064	105,072	107,464	97,902	98.75	101.00	92.01	6.82 %	8.90 %
	1996	3	1,098	112,842	111,311	105,056	102.77	101.38	95.68	6.90 %	5.62 %
	1997	4	1,396	129,879	143,110	117,563	93.04	102.52	84.21	9.48 %	17.85 %
	1998	6	1,886	191,311	228,290	132,646	101.44	121.05	70.33	30.66 %	41.90 %
036 - Koochiching	1995	24	7,722	727,467	811,860	578,406	94.21	105.14	74.90	20.49 %	28.76 %
	1996	26	8,771	755,048	862,324	653,922	86.08	98.32	74.56	13.39 %	24.17 %
	1997	28	9,445	757,406	957,351	663,918	80.19	101.36	70.29	12.34 %	30.65 %
	1998	31	10,544	1,132,413	1,261,953	861,323	107.40	119.68	81.69	23.94 %	31.75 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998
 VIR/RC HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
037 - Lac Qui Parle	1995	22	6,424	560,606	671,834	441,420	87.27	104.58	68.71	21.26 %	34.30 %
	1996	27	8,417	787,724	801,592	694,473	93.59	95.23	82.51	11.84 %	13.36 %
	1997	29	10,385	1,019,945	1,095,754	909,721	98.21	105.51	87.60	10.81 %	16.98 %
	1998	32	11,291	1,225,627	1,327,628	920,005	108.55	117.58	81.48	24.94 %	30.70 %
038 - Lake	1995	11	3,666	644,277	538,228	503,503	175.74	146.82	137.34	21.85 %	6.45 %
	1996	11	4,018	706,091	685,027	517,987	175.73	170.49	128.92	26.64 %	24.38 %
	1997	12	4,165	961,523	731,516	612,305	230.86	175.63	147.01	36.32 %	16.30 %
	1998	17	5,651	1,102,346	1,079,138	654,273	195.07	190.96	115.78	40.65 %	39.37 %
039 - Lake of the	1997	1	365	22,105	55,845	7,495	60.56	153.00	20.54	66.09 %	86.58 %
	1998	1	365	56,673	58,637	47,202	155.27	160.65	129.32	16.71 %	19.50 %
040 - Le Sueur	1995	41	12,823	1,271,456	1,352,942	1,170,850	99.15	105.51	91.31	7.91 %	13.46 %
	1996	46	15,380	1,593,106	1,679,409	1,493,876	103.58	109.19	97.13	6.23 %	11.05 %
	1997	49	17,041	1,915,593	1,973,726	1,791,575	112.41	115.82	105.13	6.47 %	9.23 %
	1998	50	17,891	2,109,281	2,230,937	1,689,407	117.90	124.70	94.43	19.91 %	24.27 %
041 - Lincoln	1995	15	5,377	542,999	543,794	534,732	100.99	101.13	99.45	1.52 %	1.67 %
	1996	16	5,703	618,072	570,424	583,766	108.38	100.02	102.36	5.55 %	-2.34 %
	1997	17	5,932	576,655	642,544	559,203	97.21	108.32	94.27	3.03 %	12.97 %
	1998	18	6,187	658,239	720,686	540,447	106.39	116.48	87.35	17.90 %	25.01 %
042 - Lyon	1995	50	17,556	1,779,100	1,811,901	1,680,238	101.34	103.21	95.71	5.56 %	7.27 %
	1996	54	18,624	1,900,539	1,935,898	1,836,663	102.05	103.95	98.62	3.36 %	5.13 %
	1997	56	20,070	2,056,422	2,163,369	1,994,708	102.46	107.79	99.39	3.00 %	7.80 %
	1998	58	20,622	2,309,703	2,385,480	1,856,666	112.00	115.68	90.03	19.61 %	22.17 %
043 - McLeod	1995	48	15,097	1,491,266	1,575,506	1,334,378	98.78	104.36	88.39	10.52 %	15.30 %
	1996	57	18,580	1,965,488	1,873,608	1,718,963	105.79	100.84	92.52	12.54 %	8.25 %
	1997	66	22,307	2,503,662	2,571,701	2,263,419	112.24	115.29	101.47	9.60 %	11.99 %
	1998	69	24,133	2,877,788	3,047,195	2,261,754	119.25	126.27	93.72	21.41 %	25.78 %

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				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
044 - Mahnomen	1995	10	3,470	373,576	404,821	321,796	107.66	116.66	92.74	13.86 %	20.51 %
	1996	11	3,913	465,128	475,474	427,985	118.87	121.51	109.38	7.99 %	9.99 %
	1997	12	4,257	502,274	516,067	460,455	117.99	121.23	108.16	8.33 %	10.78 %
	1998	15	5,253	686,393	701,726	530,072	130.67	133.59	100.91	22.77 %	24.46 %
045 - Marshall	1995	16	5,625	557,867	568,125	480,889	99.18	101.00	85.49	13.80 %	15.35 %
	1996	19	6,654	721,923	691,139	570,132	108.49	103.87	85.68	21.03 %	17.51 %
	1997	20	6,603	667,336	684,790	580,438	101.07	103.71	87.91	13.02 %	15.24 %
	1998	22	7,409	858,883	874,314	661,352	115.92	118.01	89.26	23.00 %	24.36 %
046 - Martin	1995	24	8,512	1,019,744	938,567	927,946	119.80	110.26	109.02	9.00 %	1.13 %
	1996	29	9,697	1,189,447	1,082,957	1,121,458	122.66	111.68	115.65	5.72 %	-3.56 %
	1997	33	11,255	1,436,207	1,338,645	1,378,638	127.61	118.94	122.49	4.01 %	-2.99 %
	1998	38	12,824	1,713,628	1,697,751	1,420,011	133.63	132.39	110.73	17.13 %	16.36 %
047 - Meeker	1995	25	8,500	989,517	880,747	868,150	116.41	103.62	102.14	12.27 %	1.43 %
	1996	24	8,784	966,464	935,124	876,034	110.03	106.46	99.73	9.36 %	6.32 %
	1997	27	9,605	1,043,448	1,047,007	969,527	108.64	109.01	100.94	7.08 %	7.40 %
	1998	30	10,341	1,227,327	1,260,141	946,866	118.69	121.86	91.56	22.85 %	24.86 %
048 - Mille Lacs	1995	22	6,601	735,428	744,224	667,080	111.41	112.74	101.06	9.29 %	10.37 %
	1996	24	8,230	1,048,146	1,029,064	949,084	127.36	125.04	115.32	9.45 %	7.77 %
	1997	27	9,353	1,321,290	1,292,684	1,197,968	141.27	138.21	128.08	9.33 %	7.33 %
	1998	29	10,509	1,494,674	1,583,230	1,152,065	142.23	150.65	109.63	22.92 %	27.23 %
049 - Morrison	1995	38	11,418	1,371,349	1,206,202	995,847	120.10	105.64	87.22	27.38 %	17.44 %
	1996	43	14,203	1,901,082	1,648,644	1,404,245	133.85	116.08	98.87	26.13 %	14.82 %
	1997	52	16,554	2,055,212	2,035,999	1,757,517	124.15	122.99	106.17	14.48 %	13.68 %
	1998	56	19,743	2,638,894	2,709,348	2,025,890	133.66	137.23	102.61	23.23 %	25.23 %

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				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
050 - Mower	1995	55	19,025	2,136,735	2,093,150	1,909,385	112.31	110.02	100.36	10.64 %	8.78 %
	1996	61	20,384	2,876,322	2,370,738	2,188,949	141.11	116.30	107.39	23.90 %	7.67 %
	1997	60	21,263	2,966,165	2,523,609	2,359,977	139.50	118.69	110.99	20.44 %	6.48 %
	1998	66	23,146	3,069,200	3,036,260	2,274,203	132.60	131.18	98.25	25.90 %	25.10 %
051 - Murray	1995	14	4,753	606,814	515,420	467,968	127.67	108.44	98.46	22.88 %	9.21 %
	1996	18	5,848	624,013	685,126	608,687	106.71	117.16	104.08	2.46 %	11.16 %
	1997	19	6,935	820,159	902,715	803,272	118.26	130.17	115.83	2.06 %	11.02 %
	1998	20	7,148	897,360	991,756	731,949	125.54	138.75	102.40	18.43 %	26.20 %
052 - Nicollet	1995	33	10,332	1,195,527	1,203,415	1,017,934	115.71	116.47	98.52	14.85 %	15.41 %
	1996	34	12,011	1,426,025	1,521,912	1,255,428	118.73	126.71	104.52	11.96 %	17.51 %
	1997	38	12,651	1,579,591	1,626,754	1,384,939	124.86	128.59	109.47	12.32 %	14.86 %
	1998	40	13,898	1,909,165	1,956,143	1,399,853	137.37	140.75	100.72	26.68 %	28.44 %
053 - Nobles	1995	33	11,222	1,344,170	1,155,043	1,144,191	119.78	102.93	101.96	14.88 %	0.94 %
	1996	33	12,078	1,435,470	1,267,192	1,303,137	118.85	104.92	107.89	9.22 %	-2.84 %
	1997	36	12,917	1,610,465	1,440,235	1,470,509	124.68	111.50	113.84	8.69 %	-2.10 %
	1998	36	13,092	1,695,240	1,521,071	1,311,394	129.49	116.18	100.17	22.64 %	13.78 %
054 - Norman	1995	8	2,365	277,265	258,501	221,532	117.24	109.30	93.67	20.10 %	14.30 %
	1996	8	2,868	340,022	354,225	325,346	118.56	123.51	113.44	4.32 %	8.15 %
	1997	8	2,920	335,467	363,335	325,389	114.89	124.43	111.43	3.00 %	10.44 %
	1998	8	2,860	374,173	375,044	297,910	130.83	131.13	104.16	20.38 %	20.57 %
055 - Olmsted	1995	136	45,114	5,333,576	4,887,584	4,943,636	118.22	108.34	109.58	7.31 %	-1.15 %
	1996	142	49,675	5,982,388	5,602,968	5,825,216	120.43	112.79	117.27	2.63 %	-3.97 %
	1997	168	55,892	7,250,113	6,893,294	7,033,339	129.72	123.33	125.84	2.99 %	-2.03 %
	1998	190	65,339	9,985,845	9,251,173	7,554,640	152.83	141.59	115.62	24.35 %	18.34 %

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				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
056 - Otter Tail	1995	68	23,888	2,628,087	2,671,384	2,486,070	110.02	111.83	104.07	5.40 %	6.94 %
	1996	70	24,688	2,716,018	2,765,172	2,577,296	110.01	112.00	104.39	5.11 %	6.79 %
	1997	69	24,454	2,686,963	2,771,693	2,548,910	109.88	113.34	104.23	5.14 %	8.04 %
	1998	77	27,105	3,258,402	3,533,950	2,595,447	120.21	130.38	95.76	20.35 %	26.56 %
057 - Pennington	1995	12	4,272	434,171	421,215	355,264	101.63	98.60	83.16	18.17 %	15.66 %
	1996	15	4,819	455,991	485,260	392,703	94.62	100.70	81.49	13.88 %	19.07 %
	1997	17	5,959	553,775	675,192	502,796	92.93	113.31	84.38	9.21 %	25.53 %
	1998	17	6,167	605,698	737,923	436,686	98.22	119.66	70.81	27.90 %	40.82 %
058 - Pine	1995	23	7,545	756,724	778,077	693,559	100.29	103.12	91.92	8.35 %	10.86 %
	1996	33	11,041	1,355,014	1,365,288	1,173,366	122.73	123.66	106.27	13.41 %	14.06 %
	1997	34	12,402	1,510,440	1,618,884	1,446,657	121.79	130.53	116.65	4.22 %	10.64 %
	1998	36	12,987	1,747,829	1,839,096	1,401,261	134.58	141.61	107.90	19.83 %	23.81 %
059 - Pipestone	1995	17	5,869	608,793	631,704	564,671	103.73	107.63	96.21	7.25 %	10.61 %
	1996	22	6,777	766,982	872,384	731,153	113.17	128.73	107.89	4.67 %	16.19 %
	1997	22	7,674	895,981	1,076,460	862,703	116.76	140.27	112.42	3.71 %	19.86 %
	1998	23	8,041	936,383	1,195,888	771,085	116.45	148.72	95.89	17.65 %	35.52 %
060 - Polk	1995	52	17,721	2,018,551	1,842,102	1,798,971	113.91	103.95	101.52	10.88 %	2.34 %
	1996	63	21,573	2,594,158	2,422,383	2,319,124	120.25	112.29	107.50	10.60 %	4.26 %
	1997	67	23,442	3,006,437	2,827,022	2,656,462	128.25	120.60	113.32	11.64 %	6.03 %
	1998	73	25,738	3,518,145	3,349,294	2,520,738	136.65	130.13	97.94	28.35 %	24.74 %
061 - Pope	1995	22	6,980	762,256	831,805	677,903	109.21	119.17	97.12	11.07 %	18.50 %
	1996	23	7,942	872,866	910,697	805,802	109.91	114.67	101.46	7.68 %	11.52 %
	1997	25	8,510	887,841	952,667	858,613	104.33	111.95	100.89	3.29 %	9.87 %
	1998	29	9,503	1,163,690	1,219,257	949,176	122.46	128.30	99.88	18.43 %	22.15 %

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				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
062 - Ramsey	1995	618	206,931	26,484,237	24,395,300	24,246,910	127.99	117.89	117.17	8.45 %	0.61 %
	1996	697	237,049	31,461,122	30,077,255	29,547,641	132.72	126.88	124.65	6.08 %	1.76 %
	1997	772	268,513	37,611,426	36,301,929	35,112,397	140.07	135.20	130.77	6.64 %	3.28 %
	1998	837	292,630	45,410,009	42,854,059	36,299,874	155.18	146.44	124.05	20.06 %	15.29 %
063 - Red Lake	1995	2	730	49,130	59,495	40,911	67.30	81.50	56.04	16.73 %	31.24 %
	1996	3	759	52,082	50,892	39,868	68.62	67.05	52.53	23.45 %	21.66 %
	1997	2	730	27,443	48,532	26,179	37.59	66.48	35.86	4.61 %	46.06 %
	1998	7	2,157	211,080	272,795	158,722	97.86	126.47	73.59	24.80 %	41.82 %
064 - Redwood	1995	30	10,032	1,162,065	1,088,892	1,002,321	115.84	108.54	99.91	13.75 %	7.95 %
	1996	33	11,468	1,354,638	1,343,781	1,249,084	118.12	117.18	108.92	7.79 %	7.05 %
	1997	35	12,206	1,539,531	1,470,093	1,392,090	126.13	120.44	114.05	9.58 %	5.31 %
	1998	37	13,011	1,647,788	1,643,824	1,310,932	126.65	126.34	100.76	20.44 %	20.25 %
065 - Renville	1995	31	10,387	1,124,918	1,034,487	1,027,016	108.30	99.59	98.88	8.70 %	0.72 %
	1996	36	12,127	1,391,046	1,384,601	1,323,498	114.71	114.18	109.14	4.86 %	4.41 %
	1997	45	15,565	1,805,487	1,915,886	1,729,261	116.00	123.09	111.10	4.22 %	9.74 %
	1998	47	16,111	1,965,034	2,081,833	1,635,226	121.97	129.22	101.50	16.78 %	21.45 %
066 - Rice	1995	61	20,678	2,422,252	2,328,300	2,153,833	117.14	112.60	104.16	11.08 %	7.49 %
	1996	70	24,333	3,102,936	3,292,604	2,716,099	127.52	135.31	111.62	12.47 %	17.51 %
	1997	74	25,809	3,272,101	3,477,407	2,920,064	126.78	134.74	113.14	10.76 %	16.03 %
	1998	82	28,145	3,922,620	4,116,491	2,955,430	139.37	146.26	105.01	24.66 %	28.21 %
067 - Rock	1995	17	5,585	769,216	594,080	557,103	137.73	106.37	99.75	27.58 %	6.22 %
	1996	21	6,818	852,738	779,968	725,313	125.07	114.40	106.38	14.94 %	7.01 %
	1997	21	7,665	1,014,444	948,276	902,454	132.35	123.72	117.74	11.04 %	4.83 %
	1998	22	7,857	1,018,249	1,048,065	824,001	129.60	133.39	104.87	19.08 %	21.38 %

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68 - Roseau	1995	8	2,850	274,443	309,684	236,313	96.30	108.66	82.92	13.89 %	23.69 %
	1996	9	3,232	290,680	343,820	243,985	89.94	106.38	75.49	16.06 %	29.04 %
	1997	11	3,739	303,586	425,562	261,951	81.19	113.82	70.06	13.71 %	38.45 %
	1998	14	4,839	478,013	652,622	320,308	98.78	134.87	66.19	32.99 %	50.92 %
69 - St. Louis	1995	271	90,995	12,130,869	11,055,516	9,938,158	133.31	121.50	109.22	18.08 %	10.11 %
	1996	292	101,037	13,305,392	12,155,758	11,422,264	131.69	120.31	113.05	14.15 %	6.03 %
	1997	306	107,003	13,182,101	13,263,355	12,208,327	123.19	123.95	114.09	7.39 %	7.95 %
	1998	325	114,595	15,322,049	15,393,032	11,886,856	133.71	134.33	103.73	22.42 %	22.78 %
70 - Scott	1995	55	18,670	2,267,466	2,097,241	1,900,861	121.45	112.33	101.81	16.17 %	9.36 %
	1996	63	20,943	2,550,385	2,587,522	2,189,307	121.78	123.55	104.54	14.16 %	15.39 %
	1997	67	22,312	2,966,836	2,815,096	2,461,350	132.97	126.17	110.32	17.04 %	12.57 %
	1998	72	24,222	3,275,722	3,311,032	2,418,785	135.24	136.70	99.86	26.16 %	26.95 %
71 - Sherburne	1995	51	16,865	1,828,517	1,758,860	1,554,187	108.42	104.29	92.15	15.00 %	11.64 %
	1996	54	19,053	2,129,192	1,988,451	1,778,241	111.75	104.36	93.33	16.48 %	10.57 %
	1997	56	19,680	2,272,414	2,134,866	1,993,358	115.47	108.48	101.29	12.28 %	6.63 %
	1998	59	20,582	2,492,085	2,392,907	1,856,394	121.08	116.26	90.20	25.51 %	22.42 %
72 - Sibley	1995	27	8,677	1,065,876	1,035,072	936,897	122.84	119.29	107.97	12.10 %	9.48 %
	1996	29	9,516	1,132,440	1,170,178	1,058,362	119.00	122.97	111.22	6.54 %	9.56 %
	1997	31	10,780	1,322,199	1,336,228	1,185,728	122.65	123.95	109.99	10.32 %	11.26 %
	1998	32	11,137	1,415,259	1,449,629	1,074,729	127.08	130.16	96.50	24.06 %	25.86 %
73 - Stearns	1995	141	50,004	5,569,102	5,147,554	5,006,519	111.37	102.94	100.12	10.10 %	2.74 %
	1996	149	52,653	5,916,678	5,726,233	5,620,911	112.37	108.75	106.75	5.00 %	1.84 %
	1997	167	58,574	6,834,259	6,844,772	6,733,277	116.68	116.86	114.95	1.48 %	1.63 %
	1998	172	59,083	7,678,915	7,369,391	6,333,900	129.97	124.73	107.20	17.52 %	14.05 %

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074 - Steele	1995	32	11,354	1,132,892	1,283,720	1,039,282	99.78	113.06	91.53	8.26 %	19.04 %
	1996	36	12,293	1,176,955	1,326,580	1,095,771	95.74	107.91	89.14	6.90 %	17.40 %
	1997	38	13,712	1,549,906	1,619,603	1,329,730	113.03	118.12	96.98	14.21 %	17.90 %
	1998	42	14,875	1,830,714	1,957,820	1,386,271	123.07	131.62	93.19	24.28 %	29.19 %
075 - Stevens	1995	17	5,845	551,970	606,861	492,242	94.43	103.83	84.22	10.82 %	18.89 %
	1996	18	6,351	636,193	680,384	590,045	100.17	107.13	92.91	7.25 %	13.28 %
	1997	19	6,909	712,806	787,887	672,144	103.17	114.04	97.29	5.70 %	14.69 %
	1998	22	7,402	822,347	939,354	667,247	111.10	126.91	90.14	18.86 %	28.97 %
076 - Swift	1995	19	6,024	551,412	657,441	450,748	91.54	109.14	74.83	18.26 %	31.44 %
	1996	27	7,710	754,561	899,904	678,487	97.87	116.72	88.00	10.08 %	24.60 %
	1997	28	9,813	1,038,964	1,236,994	971,438	105.88	126.06	99.00	6.50 %	21.47 %
	1998	31	10,578	1,210,961	1,428,390	976,559	114.48	135.03	92.32	19.36 %	31.63 %
077 - Todd	1995	37	13,290	1,437,276	1,360,597	1,100,319	108.15	102.38	82.79	23.44 %	19.13 %
	1996	39	13,964	1,428,792	1,373,554	1,204,351	102.32	98.36	86.25	15.71 %	12.32 %
	1997	41	14,008	1,381,263	1,431,676	1,263,023	98.61	102.20	90.16	8.56 %	11.78 %
	1998	45	14,870	1,622,583	1,690,247	1,289,751	109.12	113.67	86.74	20.51 %	23.69 %
078 - Traverse	1995	5	1,801	184,625	181,901	132,461	102.51	101.00	73.55	28.25 %	27.18 %
	1996	6	2,196	286,375	240,967	153,692	130.41	109.73	69.99	46.33 %	36.22 %
	1997	6	2,190	216,888	242,934	154,962	99.04	110.93	70.76	28.53 %	36.21 %
	1998	6	2,099	260,387	243,696	153,649	124.05	116.10	73.20	40.99 %	36.95 %
079 - Wabasha	1995	27	9,063	1,060,201	926,170	971,541	116.98	102.19	107.20	8.36 %	-4.90 %
	1996	32	9,918	1,243,486	1,155,401	1,203,050	125.38	116.50	121.30	3.25 %	-4.12 %
	1997	28	10,073	1,279,614	1,166,866	1,250,897	127.03	115.84	124.18	2.24 %	-7.20 %
	1998	32	11,560	1,615,528	1,518,252	1,249,329	139.75	131.34	108.07	22.67 %	17.71 %

AUTHORIZED, ALLOWABLE & PAID CLAIMS
IR/RC-HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
080 - Wadena	1995	25	8,981	827,666	950,749	699,869	92.16	105.86	77.93	15.44 %	26.39 %
	1996	27	9,534	892,868	952,010	770,363	93.65	99.85	80.80	13.72 %	19.08 %
	1997	28	10,069	925,352	1,050,372	858,467	91.90	104.32	85.26	7.23 %	18.27 %
	1998	33	11,275	1,198,101	1,378,848	906,635	106.26	122.29	80.41	24.33 %	34.25 %
081 - Waseca	1995	13	3,802	336,155	419,799	292,234	88.42	110.42	76.86	13.07 %	30.39 %
	1996	14	4,817	404,258	483,316	371,976	83.92	100.34	77.22	7.99 %	23.04 %
	1997	16	5,554	491,736	600,712	442,368	88.54	108.16	79.65	10.04 %	26.36 %
	1998	19	6,658	788,058	830,346	609,602	118.36	124.71	91.56	22.65 %	26.58 %
082 - Washington	1995	134	47,133	6,406,308	5,231,302	5,560,460	135.92	110.99	117.97	13.20 %	-6.29 %
	1996	144	50,611	6,911,350	5,892,742	6,196,928	136.56	116.43	122.44	10.34 %	-5.16 %
	1997	154	54,048	7,479,558	6,544,499	6,863,731	138.39	121.09	126.99	8.23 %	-4.88 %
	1998	168	59,266	8,366,261	7,899,478	6,449,972	141.16	133.29	108.83	22.90 %	18.35 %
083 - Watonwan	1995	36	12,091	1,121,984	1,200,252	948,098	92.80	99.27	78.41	15.50 %	21.01 %
	1996	35	12,470	1,212,625	1,223,545	1,068,815	97.24	98.12	85.71	11.86 %	12.65 %
	1997	34	12,344	1,215,950	1,224,833	1,112,910	98.51	99.23	90.16	8.47 %	9.14 %
	1998	36	12,269	1,293,741	1,291,994	1,010,422	105.45	105.31	82.36	21.90 %	21.79 %
084 - Wilkin	1995	17	5,901	430,123	580,857	433,455	72.89	98.43	73.45	-0.77 %	25.38 %
	1996	21	7,220	549,923	591,043	536,545	76.17	81.86	74.31	2.43 %	9.22 %
	1997	24	8,200	609,402	724,557	577,826	74.32	88.36	70.47	5.18 %	20.25 %
	1998	25	9,038	742,975	916,856	569,187	82.21	101.44	62.98	23.39 %	37.92 %
085 - Winona	1995	75	23,840	2,625,778	2,619,236	2,305,523	110.14	109.87	96.71	12.20 %	11.98 %
	1996	81	28,143	3,334,350	2,854,978	2,900,344	118.48	101.45	103.06	13.02 %	-1.59 %
	1997	85	28,882	3,509,664	3,024,517	3,134,330	121.52	104.72	108.52	10.69 %	-3.63 %
	1998	96	32,574	4,691,947	3,995,938	3,555,434	144.04	122.67	109.15	24.22 %	11.02 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES BY COUNTY FOR FY 1995 - 1998
MR/RC-HOME & COMMUNITY BASED SERVICES

06/10/1998

County	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
086 - Wright	1995	76	27,173	2,817,746	2,764,966	2,610,944	103.70	101.75	96.09	7.34 %	5.57 %
	1996	86	29,896	3,420,588	3,143,970	3,148,792	114.42	105.16	105.32	7.95 %	-0.15 %
	1997	95	33,387	3,691,160	3,785,338	3,485,837	110.56	113.38	104.41	5.56 %	7.91 %
	1998	104	36,454	4,398,501	4,561,970	3,577,783	120.66	125.14	98.15	18.66 %	21.57 %
087 - Yellow Medicine	1995	28	10,213	1,065,687	1,016,920	929,958	104.35	99.57	91.06	12.74 %	8.55 %
	1996	32	10,983	1,088,257	1,141,471	976,305	99.09	103.93	88.89	10.29 %	14.47 %
	1997	32	11,530	1,160,401	1,227,333	1,069,086	100.64	106.45	92.72	7.87 %	12.89 %
	1998	35	11,756	1,335,413	1,358,010	1,073,075	113.59	115.52	91.28	19.64 %	20.98 %
ST - State-Wide	1995	4,974	1,638,797	201,919,625	184,549,786	173,959,937	123.21	112.61	106.15	13.85 %	5.74 %
	1996	5,626	1,909,992	241,563,467	229,850,711	216,722,665	126.47	120.34	113.47	10.28 %	5.71 %
	1997	6,096	2,114,108	277,118,592	270,263,299	254,004,480	131.08	127.84	120.15	8.34 %	6.02 %
	1998	6,700	2,313,260	333,058,697	324,766,516	256,928,936	143.98	140.39	111.07	22.86 %	20.89 %

ALL RECIPIENTS - ALL SA
REPORTING PERIOD: 07/01/1997 - 06/30/1998
AS OF OCTOBER 02, 1998

STATE WIDE

ALL DISABILITIES

			AGE 0-17			AGE 18-22			AGE 23-64			AGE 65+			TOTAL		
Home Care Service			# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$
HHA	Total	Auth	130	11,047	448,687	39	3,482	139,932	1,717	155,131	6,218,154	3,125	241,518	9,634,135	5,011	411,179	16,440,916
		Paid	80	7,095	285,892	30	2,381	94,484	1,530	110,563	4,223,192	2,850	177,529	6,521,921	4,490	297,568	11,125,485
	Avg/ Recp	Auth		84	3,451		89	3,588		90	3,621		77	3,082		82	3,286
		Paid		88	3,573		79	3,149		72	2,760		62	2,288		66	2,477
PCA	Total	Auth	3,474	18,964,689	59,105,162	378	2,743,747	8,532,203	2,787	18,550,292	57,699,709	522	1,595,503	4,959,189	7,161	41,854,232	130,296,264
		Paid	3,138	11,939,100	37,075,613	365	2,006,684	6,192,839	2,632	15,853,189	48,035,052	460	1,234,310	3,654,234	6,595	31,033,284	94,957,735
	Avg/ Recp	Auth		5,459	17,013		7,258	22,571		6,656	20,703		3,056	9,500		5,844	18,195
		Paid		3,804	11,815		5,497	16,966		6,023	18,250		2,683	7,943		4,706	14,398
PCN	Total	Auth	351	3,214,942	16,690,255	31	334,794	1,823,921	169	883,028	5,013,206	66	150,400	843,402	617	4,583,164	24,370,787
		Paid	308	2,346,487	11,993,296	30	287,913	1,566,552	140	696,328	3,954,099	51	107,987	596,338	529	3,438,715	18,110,286
	Avg/ Recp	Auth		9,159	47,550		10,799	58,836		5,225	29,663		2,278	12,778		7,428	39,498
		Paid		7,618	38,939		9,597	52,218		4,973	28,243		2,117	11,692		6,500	34,234
SN	Total	Auth	1,232	16,328	860,112	514	5,865	301,389	4,902	148,333	7,735,413	3,778	86,188	4,493,275	10,426	256,716	13,390,191
		Paid	4,000	14,411	746,973	1,691	5,710	290,797	5,961	99,341	4,931,383	3,491	57,522	2,820,464	15,143	176,984	8,789,619
	Avg/ Recp	Auth		13	698		11	586		30	1,578		22	1,189		24	1,284
		Paid		3	186		3	171		16	827		16	807		11	580
THERAPIES	Total	Auth	433	25,442	1,127,656	31	2,486	96,603	723	19,949	856,342	115	958	43,901	1,302	48,835	2,124,504
		Paid															
	Avg/ Recp	Auth		58	2,604		80	3,116		27	1,184		8	381		37	1,631
		Paid															
UNDUP COUNT	Total	Auth	4,796	22,207,008	77,104,217	881	3,087,888	10,797,447	7,184	19,736,784	76,666,485	4,749	2,073,610	19,930,003	17,610	47,105,292	184,498,153
		Paid	7,287	14,332,536	51,229,432	2,041	2,305,174	8,241,277	8,231	16,779,371	62,000,070	4,474	1,578,306	13,636,859	22,033	34,995,388	135,107,639
	Avg/ Recp	Auth		4,630	16,076		3,504	12,255		2,747	10,671		436	4,196		2,674	10,476
		Paid		1,966	7,030		1,129	4,037		2,038	7,532		352	3,048		1,588	6,132

ALL RECIPIENTS - ALL SA

REPORTING PERIOD: 07/01/1997 - 06/30/1998

AS OF OCTOBER 02, 1998

STATE WIDE

ALL DISABILITIES

Home Care Service			AGE 0-17			AGE 18-22			AGE 23-64			AGE 65+			TOTAL		
			# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$	# of Recp	Units	\$\$\$
HHA	Total	Auth	130	11,047	448,687	39	3,482	139,932	1,717	155,131	6,218,154	3,125	241,518	9,634,135	5,011	411,179	16,440,910
		Paid	80	7,095	285,892	30	2,381	94,484	1,530	110,563	4,223,192	2,850	177,529	6,521,921	4,490	297,568	11,125,485
	Avg/ Recp	Auth Paid		84	3,451		89	3,588		90	3,621		77	3,082		82	3,286
PCA	Total	Auth	3,474	18,964,689	59,105,162	378	2,743,747	8,532,203	2,787	18,550,292	57,699,709	522	1,595,503	4,959,189	7,161	41,854,232	130,296,264
		Paid	3,138	11,939,100	37,075,613	365	2,006,684	6,192,839	2,632	15,853,189	48,035,052	460	1,234,310	3,654,234	6,595	31,033,284	94,957,735
	Avg/ Recp	Auth Paid		5,459	17,013		7,258	22,571		6,656	20,703		3,056	9,500		5,844	18,195
PON	Total	Auth	351	3,214,942	16,690,255	31	334,794	1,823,921	169	883,028	5,013,206	66	150,400	843,402	617	4,583,164	24,370,787
		Paid	308	2,346,487	11,993,296	30	287,913	1,566,552	140	696,328	3,954,099	51	107,987	596,338	529	3,438,715	18,110,286
	Avg/ Recp	Auth Paid		9,159	47,550		10,799	58,836		5,225	29,663		2,278	12,778		7,428	39,496
SN	Total	Auth	1,232	16,328	860,112	514	5,865	301,389	4,902	148,333	7,735,413	3,778	86,188	4,493,275	10,426	256,716	13,390,191
		Paid	4,000	14,411	746,973	1,691	5,710	290,797	5,961	99,341	4,931,383	3,491	57,522	2,820,464	15,143	176,984	8,789,619
	Avg/ Recp	Auth Paid		13	698		11	586		30	1,578		22	1,189		24	1,284
THERAPIES	Total	Auth		3	186		3	171		16	827		16	807		11	580
		Paid															
	Avg/ Recp	Auth Paid															
UNOUP COUNT	Total	Auth	4,796	22,207,008	77,104,217	881	3,087,888	10,797,447	7,184	19,736,784	76,666,485	4,749	2,073,610	19,930,003	17,610	47,105,292	184,498,153
		Paid	7,287	14,332,536	51,229,432	2,041	2,305,174	8,241,277	8,231	16,779,371	62,000,070	4,474	1,578,306	13,636,859	22,033	34,995,388	135,107,639
	Avg/ Recp	Auth Paid		4,630	16,076		3,504	12,255		2,747	10,671		436	4,196		2,674	10,476
	Total	Auth		1,966	7,030		1,129	4,037		2,038	7,532		352	3,048		1,588	6,132
		Paid															
	Avg/ Recp	Auth Paid															