

ESTIMATED EXPENDITURES FOR PERSONS WITH MENTAL RETARDATION
STATE DEPARTMENT OF HUMAN SERVICES
STATE FISCAL YEAR 1985

(----In Thousands----)

	Source of Funds	Estimated Unduplicated # of Persons <u>Served</u>	Total <u>Costs</u>	Federal <u>Costs</u>	State <u>Costs</u>	County <u>Costs</u>	Total Annual Costs Per Person
	Medical Assistance/ Other	2,291	\$ 98,567.0	\$ 51,334.0	\$ 42,512.0	\$ 4,721.0	\$43,024
/MR	MA (Title XIX)	5,764	104,382.0	54,362.0	45,020.0	5,000.0	18,109
	MA (Title XIX)	2,901	15,429.0	8,035.0	6,655.0	739.0	5,319
	MA (Title XIX)	107	288.0	150.0	124.0	14.0	2,692
	State Grant	1,050	3,241.0	0	2,593.0	648.0	3,087
	State Grant	229	535.0	0	535.0	0	2,336
	CSSA/Title XX		33,000.00	7,491.0	8,283.0	17,226.0	1,860
id	SSI/MSI	7,600	6,600.00	4,300.0	1,950.0	350.0	868
			\$262,042.0	\$125,672.0 (48.0%)	\$107,672.0 (41.1%)	\$28,698.0 (11.0%)	
Persons		15,300					
Per							\$17,127

estimates may have duplicated by source of funding. Consult the reverse side of this page for the specific estimates.

the hospitals serving persons with mental retardation was approximately \$98,567,000 as determined by the
hospitals in FY 1985 was obtained from the Medicaid Management Information System, Operations Division,

costs and unduplicated person counts for community ICF/MR facilities, and day habilitation were also obtained from the Medicaid Management Information System. State hospital costs included payments for persons receiving respite care in state hospitals. The average cost per day or \$49,585 per year for a full-time resident in a state hospital mental retardation unit. The average cost for a community ICF/MR bed was \$61.80 per day or \$22,560 per year for a full-time resident. The average MA payment for a person in FY 1985. The federal, state, and county shares for MA in FY 1985 were .5208, .4313, and .0479.

Costs and person counts for home and community-based services were obtained from the Medicaid Management Information System.

Costs for non-waivered services. Counties have experienced substantial problems in billing and receiving payment for non-waivered services.

Costs for semi-independent living services and the family subsidy program were taken from the final FY 1985 report from the Medicaid Management Division, DHS. The costs for these programs may have been included in Social Service costs.

Costs are based on a preliminary report from the Operations Division, Social Service Bureau, including county data for day habilitation, respite services and family subsidy as part of the 33,000,000 total dollars, resulting in potential duplication of costs.

Minnesota Supplemental Aid cost for persons with mental retardation were estimated based on providing a person with a \$10 MSA for an average ICF/MR caseload (including state hospitals) of 6,974 in FY 1985; a board and lodging allowance of \$10 per day.

Previously, may contain double reporting of expenditures between day habilitation and social service expenditures.

The number of persons with mental retardation was estimated based on the need assessment summary submitted to the Minnesota Department of Human Services.