

FARIBAULT STATE HOSPITAL

House of Representatives  
Health, Welfare and Corrections Division  
of  
Appropriations Committee

August 28, 1984

FARIBAULT STATE HOSPITAL

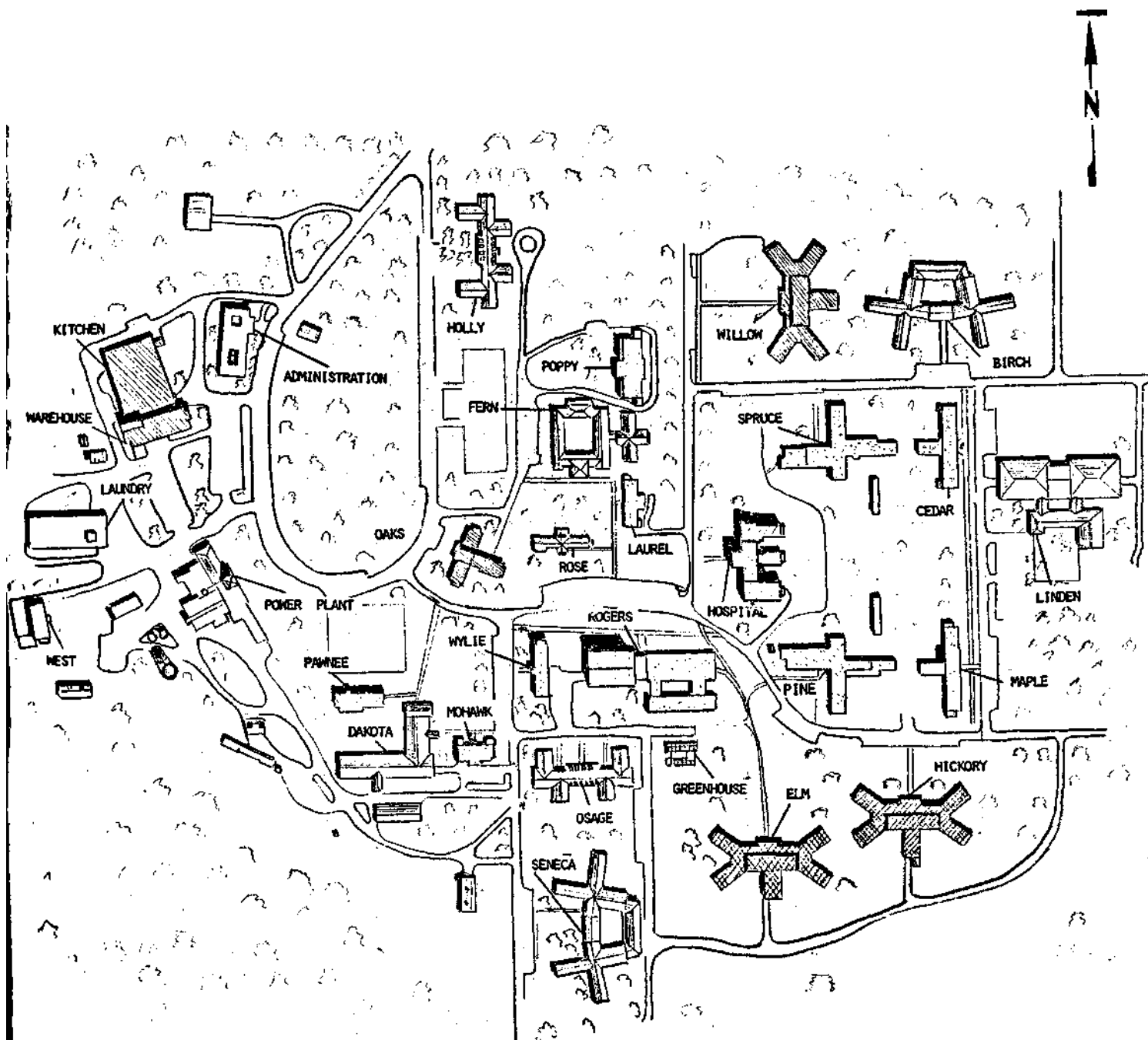
House of Representatives

Health, Welfare and Corrections Division  
of  
Appropriations Committee

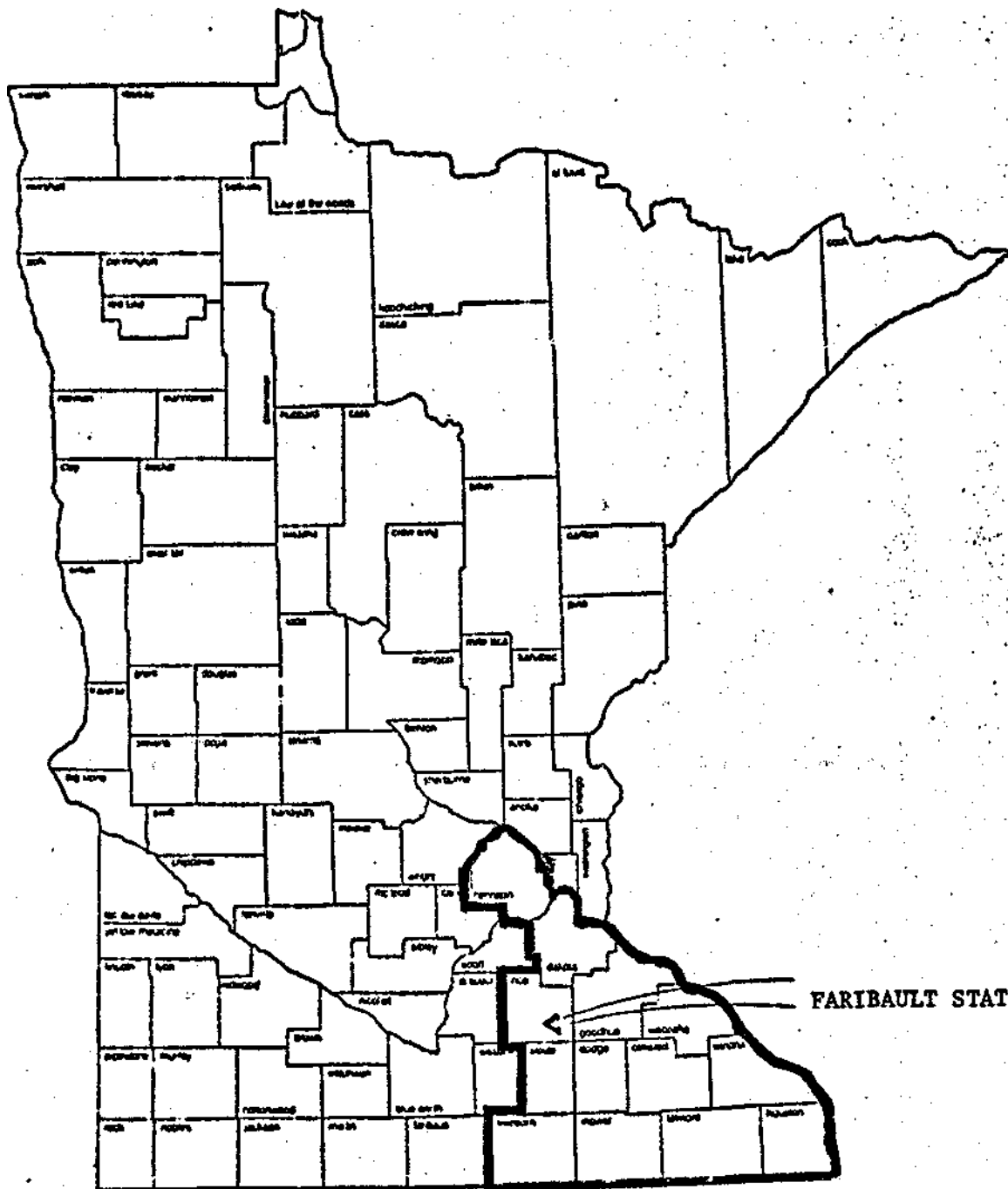
August 28, 1984

Contents

<u>Subject</u>	<u>Page #</u>
State Map (FSH catchment area)	1
Campus Map	2
Resident Population/Projections	3
Resident Population Statistics	4
Budgets and Staffing	5
Shared Services	6
Capital Improvement Requests	7-8



FARIBAULT STATE HOSPITAL



Counties served: Hennepin, Dakota, Rice,  
Goodhue, Wabasha, Steele,  
Dodge, Olmsted, Winona,  
Faribault, Freeborn, Mower,  
Fillmore, Houston

The counties served contains 37.72% of the  
current state population.

FARIBAULT STATE HOSPITAL

**FARIBAUT STATE HOSPITAL**  
**1982-83 FISCAL YEAR POPULATION REPORT**

	<u>Males</u>	<u>Females</u>	<u>Total</u>
Admissions (not including respite care)	9	5	14
Respite Care Admissions	7	1	8
Returns from Provisional Discharge	0	1	1
Transfers In (St. Peter State Hosp. - 1; Minn. Learning Ctr. - 1; Minn. Security Hosp. - 1)	3	0	3
	<hr/>	<hr/>	<hr/>
Sub-Totals	19	7	
Total In			26
Discharges (not including Respite Care)	21	11	32
Respite Care Discharges	8	1	9
Transfers Out (Minn. Security Hosp. - 1; Glacial Ridge Trng.Ctr., Willmar - 1)	1	1	2
Deaths	2	7	9
	<hr/>	<hr/>	<hr/>
Sub-Totals	32	20	
Total Out			52
NET DECREASE			26
Resident Population, June 30, 1983			740

<u>Population Projections (1985-87):</u>	<u>Actual</u> <u>F.Y. 1984</u>	<u>Est.</u> <u>F.Y. 1985</u>	<u>Est.</u> <u>F.Y. 1986</u>	<u>Est.</u> <u>F.Y. 1987</u>
Average Daily Population - total	712	657	538	454
Admissions - total	25	25	28	30
Regular	14	15	18	20
Respite	11	10	10	10
Discharges - total	54	130	116	100
Regular	45	120	106	90
Respite	9	10	10	10

# FARIBAULT STATE HOSPITAL

## RESIDENT POPULATION STATISTICS AS OF AUGUST, 1984

TOTAL RESIDENT POPULATION 696

### DEGREE OF RETARDATION:

Mild	37	5.3%
Moderate	52	7.3%
Severe	196	28.2%
Profound	411	59.1%
Undiagnosed	1	.1%

### NATURE OF DISABILITY:

Non-Ambulant	197	28.3%
Mobile	499	71.7%
Seizure Disorders	326	46.8%
Hearing Impaired	93	13.4%
Visually Impaired	297	28.3%

UNDER 18 YEARS OF AGE: 9 1.3%

## LICENSURE STATUS FARIBAULT STATE HOSPITAL

	<u>Licensed</u>	<u>Certified</u>	<u>Utilized</u>
<u>CURRENT STATUS 8/28/84</u>			
Residential	775	768	720
Medical Hospital	35	-	35
Skilled Nursing Home	35	35	35
	<u>845</u>	<u>803</u>	<u>790</u>
<u>PROPOSED 1/1/85</u>			
Residential	690	690	690
Medical Hospital	25	-	25
Skilled Nursing Home	35	35	35
	<u>750</u>	<u>725</u>	<u>750</u>

FARIBAUT STATE HOSPITAL

OPERATING BUDGET 1984-85 FISCAL YEAR

<u>CATEGORY</u>	<u>DOLLARS</u>	<u>PERCENT OF TOTAL</u>
SALARIES	\$27,126,551.00	89.81%
CURRENT EXPENSE	2,842,230.00	9.41%
REPAIR & BETTERMENT	124,320.00	.41%
SPECIAL EQUIPMENT	15,097.00	.05%
LAUNDRY OPERATION	97,500.00	.32%
Total Allocation	\$30,205,698.00	100.00%

STAFFING

DIRECT CARE STAFF	852.1
INDIRECT STAFF	241.08
Total Complement	1,093.18 Full-Time Equivalents

#### SHARED SERVICES

- Faribault State Hospital Food Service provides bakery products for St. Peter State Hospital, Minnesota School for the Deaf, Minnesota Braille and Sight Saving School.
- Faribault State Hospital Laundry provides laundry service for Oak Terrace Nursing Home, Minneapolis Veterans Home, Hastings Veterans Home, Minnesota School for the Deaf, Minnesota Braille and Sight Saving School, Rice County District One Hospital, Wilson Center, Roby Allen School, Bishop Whipple Schools.
- Faribault State Hospital provides telephone service to Minnesota Braille and Sight Saving School, Minnesota School for the Deaf, Economic Security Job Service and Vocational Rehabilitation, and offices of the Department of Health, Corrections, Military Affairs and Natural Resources.
- Faribault State Hospital provides utility service to the Minnesota Braille and Sight Saving School electric power, water, steam heat and sewage.



CAPITAL IMPROVEMENT REQUESTS

Convert Seneca Building, a single-story, handicapped-accessible building, into an aesthetically pleasing, multi-family homelike residence. This conversion would transform existing open dormitory-like spaces into private and/or semi-private sleeping rooms with common living and dining areas for each individual household. This building does comply with current Life Safety Codes.	\$ 350,000
Convert Hickory Building, a single-story, handicapped-accessible building, into an aesthetically pleasing, multi-family homelike residence. This conversion would transform existing open dormitory-like spaces into private and/or semi-private sleeping rooms with common living and dining areas for each individual household. This building does comply with current Life Safety Codes.	325,000
Convert Elm Building, a single-story, handicapped-accessible building, into an aesthetically pleasing, multi-family homelike residence. This conversion would transform existing open dormitory-like spaces into private and/or semi-private sleeping rooms with common living and dining areas for each individual household. This building does comply with current Life Safety Codes.	290,000
Install a dual capacity boiler which will satisfy the lower, 100-day summer season steam demands. This alteration is very fuel and labor efficient, with a payback period of approximately 2.6 years.	140,000
Upgrade toilet areas to meet Plumbing Code and current privacy standards at Laurel, Pawnee, Spruce and Fern buildings.	80,000
Replace broken and non-repairable resident furniture, campus-wide.	65,000
Furnish and install carpet or resilient floor covering, and the equipment to maintain floor coverings, so as to comply with current court order in Laurel, Birch, Linden, Elm, Seneca, Cedar, Maple, Osage, Willow, Pine and Hickory Buildings	245,000
Replace worn, deteriorated floor coverings at pine, Cedar, Oaks, Maple, Acute Hospital and replace ceramic floor tile in the meat cutting room of the Food Service/Warehouse Building.	30,000
Remove obsolete, inefficient cast iron radiators at Fern Building. Replace with energy-efficient heating and temperature control devices.	77,000
Upgrade and modify existing electrical switch gear to meet present electrical demand. Enlarge on-campus substation transformer capacities. Replace overhead primary service to mechanical and vehicle shop areas.	162,000
Re-roof Dakota Building	135,000
Tuckpoint masonry structures, campus-wide.	95,000
Replace existing deteriorated exterior metal wall panels of service buildings.	55,000

## CAPITAL IMPROVEMENT REQUESTS (Cont.)

Re-roof Hillcrest Building	\$ 30,000
Recondition 510 foot deep domestic water well.	20,000
Structural corrections, both buildings and service tunnels, campus-wide.	30,000
Repaint exterior, re-coat interior, of elevated domestic water storage tank. Replace and rejuvenate domestic water softeners.	55,000
Provide vehicle fuel storage tanks, pumps and metering devices.	10,000
Construct building vestibules and replace deteriorated exterior and interior doors.	60,000
Install environmental and sound controls, Rogers Building.	40,000
Dutch elm diseased tree removal, reforestation and landscaping corrections, campus-wide.	45,000
Complete enclosure of existing west porches, so as to expand living areas of two households in Poppy Building.	30,000
Convert Mohawk Building, a former resident living building, to a resident program facility. The building has been vacated due to population decreases and does comply with current Life Safety Codes.	30,000
Reconstruct and refinish damaged interiors of Cedar, Osage, Maple and Administration Building.	35,000
Convert existing heated spaces to provide programmatic facilities within and for the residents of Elm and Hickory Buildings.	15,000
Reduce sizes of freezer and cooler; upgrade performance of freezer and cooler equipment in Food Service Building, thus maintaining food quality and reducing energy consumption.	10,000
Fern Building, interior space renovation for programmatic usage.	50,000
Revise and equip the physical therapy and hydrotherapy areas to meet the needs of the severely handicapped residents.	60,000
Convert former food service and cafeteria areas in residential buildings to programmatic facilities so as to serve the needs of confined handicapped residents.	35,000
Greenhouse relighting and door replacements.	10,000
Greenhouse re-roofing.	5,000
Demolition of abandoned silos.	15,000
Grand Total	\$2,634,000