

Classified Expenditures and Per Capita Costs
Year Ended June 30, 1965

	Average No.	Special Equipment		Research		Other		TOTALS	
Institutions	Patients	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
<u>Mental Hospitals</u>									
Anoka State Hospital	840			14,199.52	16.90	10,231.57	12.18	2,853,675.31	3397.23
Hastings State Hospital	651			23,621.10	36.28			1,974,220.29	3032.59
Willmar State Hospital	769			16,689.39	21.70			2,231,750.54	2902.15
Fergus Falls State Hospital	1303			18,840.80	14.46			3,102,227.14	2380.83
Rochester State Hospital	920			7,871.28	8.56			2,972,614.39	3231.10
St. Peter State Hospital	1584			6,267.93	3.96			3,987,454.81	2517.33
Moose Lake State Hospital	878							2,042,206.42	2325.97
Sub-total	6945			87,490.02	12.60	10,231.57	1.47	19,164,148.90	2759.42
<u>Mentally Deficient</u>									
Fairbault State School & Hospital	2691			8,486.16	3.15			4,813,319.09	1788.86
Cambridge State School & Hospital	1869							3,728,562.99	1994.95
Owatonna State School	179							872,113.23	4872.14
Shakopee Home for Children	27							66,174.70	2450.91
Brainerd State School & Hospital	1149							2,039,262.71	1774.81
Sub-total	5915			8,486.16	1.43			11,519,932.72	1947.57
<u>Special Schools</u>									
Braille & Sight Saving School	88							366,834.92	4168.58
School for the Deaf	287	1,773.00	6.18			258.80	.90	736,199.88	2565.15
Sub-total	375	1,773.00	4.73			258.80	.69	1,103,034.80	2941.43
<u>Special Hospitals</u>									
Gillette State Hospital	112					33,791.10	301.71	1,547,474.44	13816.73
Ah-Gwah-Ching Nursing Home	422							1,331,305.17	3154.75
Glen Lake State Sanatorium	366							1,771,803.92	4840.99
Sub-total	900					33,791.10	37.54	4,650,583.53	5167.30
Grand Total	14135	1,773.00	.13	95,976.18	6.79	44,281.47	3.13	36,437,699.95	2577.83

Summary
Available Funds - Institutions
Year Ended June 30, 1965

<u>Institutions</u>	<u>Direct Appropriation</u>	<u>Deficiency Appropriation</u>	<u>Contingent Fund Transfers</u>	<u>Inter-Dept. Transfers</u>		<u>Salary Range Transfers*</u>	<u>Receipts</u>	<u>Net Research Allocation</u>	<u>Total</u>
				<u>In</u>	<u>Out</u>				
<u>Mental Hospitals</u>									
Anoka State Hospital	2,840,880.00	41,000.00	16,000.00				6.74	21,729.00	2,919,615.74
Hastings State Hospital	1,938,792.00	9,000.00	14,500.00	11,900.00			12.76	24,901.00	1,999,105.76
Willmar State Hospital	2,203,702.00	10,000.00	16,000.00	35,000.00				16,933.00	2,281,635.00
Fergus Falls State Hospital	3,141,105.00				(19,000.00)		2.93	19,354.00	3,141,461.93
Rochester State Hospital	2,923,854.00	20,000.00	27,000.00	45,000.00				8,491.00	3,024,345.00
St. Peter State Hospital	3,938,498.00	37,000.00	35,000.00	5,000.00		9,096.00		6,283.00	4,030,877.00
St. Peter Security Hospital								7,000.00	7,000.00
Moose Lake State Hospital	<u>2,008,769.00</u>	<u>34,000.00</u>	<u>5,000.00</u>	<u>14,000.00</u>					<u>2,061,769.00</u>
Sub-total	18,995,600.00	151,000.00	113,500.00	110,900.00	(19,000.00)	9,096.00	22.43	104,691.00	19,465,809.43
<u>Mentally Deficient</u>									
Faribault State School & Hospital	4,994,597.00				(56,900.00)				
Cambridge State School & Hospital	3,838,882.00		15,000.00		(36,700.00)		39.51	8,657.00	4,946,393.51
Owatonna State School	956,744.00								3,817,182.00
Shakopee Home for Children	69,937.00								956,744.00
Brainerd State School & Hospital	<u>2,135,020.00</u>				<u>(17,000.00)</u>				<u>69,937.00</u>
Sub-total	11,995,180.00		15,000.00		(110,600.00)		39.51	8,657.00	11,908,276.51
<u>Special Schools</u>									
Braille & Sight Saving School	382,006.00								382,006.00
School for the Deaf	<u>742,327.00</u>			<u>18,700.00</u>					<u>761,027.00</u>
Sub-total	1,124,333.00			18,700.00					1,143,033.00
<u>Special Hospitals</u>									
Gillette State Hospital	1,577,423.00								1,577,423.00
Ah-Gwah-Ching Nursing Home	1,456,549.00								1,456,549.00
Glen Lake State Sanatorium	<u>1,890,417.00</u>								<u>1,890,417.00</u>
Sub-total	<u>4,924,389.00</u>								<u>4,924,389.00</u>
Grand Total	<u>37,039,502.00</u>	<u>151,000.00</u>	<u>128,500.00</u>	<u>129,600.00</u>	<u>(129,600.00)</u>	<u>9,096.00</u>	<u>61.94</u>	<u>113,348.00</u>	<u>37,441,507.94</u>

*From Dept. of Corrections

All Available Funds - Institutions
Year Ended June 30, 1965

<u>Institutions</u>	<u>Current Expense</u>	<u>Salaries</u>	<u>Repairs & Replacements</u>	<u>Special Equipment</u>	<u>Other Accounts</u>	<u>Sub-total</u>	<u>Net Research Allocations</u>	<u>Total</u>
<u>Mental Hospitals</u>								
Anoka State Hospital	608,692.74	2,245,459.00	30,000.00		13,735.00	2,897,886.74	21,729.00	2,919,615.74
Hastings State Hospital	400,841.76	1,541,363.00	32,000.00			1,974,204.76	24,901.00	1,999,105.76
Willmar State Hospital	406,454.00	1,833,248.00	25,000.00			2,264,702.00	16,933.00	2,281,635.00
Fergus Falls State Hospital	613,178.93	2,470,929.00	38,000.00			3,122,107.93	19,354.00	3,141,461.93
Rochester State Hospital	564,394.00	2,421,460.00	30,000.00			3,015,854.00	8,491.00	3,024,345.00
St. Peter State Hospital	789,398.00	3,192,196.00	43,000.00			4,024,594.00	6,283.00	4,030,877.00
St. Peter Security Hospital							7,000.00	7,000.00
Moose Lake State Hospital	<u>461,376.00</u>	<u>1,582,393.00</u>	<u>18,000.00</u>			<u>2,061,769.00</u>		<u>2,061,769.00</u>
Sub-total	3,844,335.43	15,287,048.00	216,000.00		13,735.00	19,361,118.43	104,691.00	19,465,809.43
<u>Mentally Deficient</u>								
Faribault State School & Hospital	1,098,833.51	3,791,403.00	47,500.00			4,937,736.51	8,657.00	4,946,393.51
Cambridge State School & Hospital	831,516.00	2,962,666.00	23,000.00			3,817,182.00		3,817,182.00
Owatonna State School	141,352.00	800,292.00	15,100.00			956,744.00		956,744.00
Shakopee Home for Children	13,025.00	56,162.00	750.00			69,937.00		69,937.00
Brainerd State School & Hospital	<u>617,034.00</u>	<u>1,488,486.00</u>	<u>12,500.00</u>			<u>2,118,020.00</u>		<u>2,118,020.00</u>
Sub-total	2,701,760.51	9,099,009.00	98,850.00			11,899,619.51	8,657.00	11,908,276.51
<u>Special Schools</u>								
Braille & Sight Saving School	33,047.00	344,959.00	4,000.00			382,006.00		382,006.00
School for the Deaf	<u>91,585.00</u>	<u>658,292.00</u>	<u>8,500.00</u>	<u>1,850.00</u>	<u>800.00</u>	<u>761,027.00</u>		<u>761,027.00</u>
Sub-total	124,632.00	1,003,251.00	12,500.00	1,850.00	800.00	1,143,033.00		1,143,033.00
<u>Special Hospitals</u>								
Gillette State Hospital	193,800.00	1,336,623.00	12,000.00		35,000.00	1,577,423.00		1,577,423.00
Ah-Gwah-Ching Nursing Home	230,618.00	1,214,931.00	11,000.00			1,456,549.00		1,456,549.00
Glen Lake State Sanatorium	<u>320,056.00</u>	<u>1,560,361.00</u>	<u>10,000.00</u>			<u>1,890,417.00</u>		<u>1,890,417.00</u>
Sub-total	<u>744,474.00</u>	<u>4,111,915.00</u>	<u>33,000.00</u>		<u>35,000.00</u>	<u>4,924,389.00</u>		<u>4,924,389.00</u>
Grand Total	<u>7,415,201.94</u>	<u>29,501,223.00</u>	<u>360,350.00</u>	<u>1,850.00</u>	<u>49,535.00</u>	<u>37,328,159.94</u>	<u>113,348.00</u>	<u>37,441,507.94</u>

Statement of Appropriations for Current Expense
Year Ended June 30, 1965

<u>Institutions</u>	<u>Contingent Fund 7-1-64</u>	<u>Direct Appropriation</u>	<u>Receipts</u>	<u>Transfers In</u>	<u>Total</u>	<u>Disbursements</u>	<u>Transfers Out</u>	<u>Canceled To General Rev. Fund</u>	<u>Total</u>	<u>Contingent Fund 6-30-65</u>
<u>Mental Hospitals</u>										
Anoka	800.00	551,686.00	6.74	16,000.00	608,692.74	555,234.92		53,457.82	608,692.74	800.00
				41,000.00*						
Hastings	1,000.00	365,429.00	12.76	26,400.00	400,841.76	396,308.04		4,533.72	400,841.76	1,000.00
				9,000.00*						
Willmar	1,000.00	345,454.00		51,000.00	406,454.00	398,942.47		7,511.53	406,454.00	1,000.00
				10,000.00*						
Fergus Falls	5,000.00	632,176.00	2.93		632,178.93	594,917.70	19,000.00	18,261.23	632,178.93	5,000.00
Rochester	3,000.00	472,394.00		72,000.00	564,394.00	553,006.53		11,387.47	564,394.00	3,000.00
				20,000.00*						
St. Peter	3,000.00	712,398.00		40,000.00	789,398.00	787,587.22		1,810.78	789,398.00	3,000.00
				37,000.00*						
Moose Lake	1,000.00	408,376.00		19,000.00	461,376.00	452,267.04		9,108.96	461,376.00	1,000.00
				34,000.00*						
Sub-total	14,800.00	3,487,913.00	22.43	375,400.00	3,863,335.43	3,738,263.92	19,000.00	106,071.51	3,863,335.43	14,800.00
<u>Mentally Deficient</u>										
Faribault	1,500.00	1,155,694.00	39.51		1,155,733.51	1,062,995.16	56,900.00	35,838.35	1,155,733.51	1,500.00
Cambridge	2,000.00	834,516.00		15,000.00	849,516.00	804,575.63	18,000.00	26,940.37	849,516.00	2,000.00
Owatonna	1,000.00	141,352.00			141,352.00	126,123.20		15,228.80	141,352.00	1,000.00
Shakopee	-0-	13,025.00			13,025.00	11,983.50		1,041.50	13,025.00	-0-
Brainerd	500.00	634,034.00			634,034.00	593,405.01	17,000.00	23,628.99	634,034.00	500.00
Sub-total	5,000.00	2,778,621.00	39.51	15,000.00	2,793,660.51	2,599,082.50	91,900.00	102,678.01	2,793,660.51	5,000.00
<u>Special Schools</u>										
Braille	400.00	33,047.00			33,047.00	26,362.62		6,684.38	33,047.00	400.00
Deaf	600.00	91,585.00			91,585.00	74,010.12		17,574.88	91,585.00	600.00
Sub-total	1,000.00	124,632.00			124,632.00	100,372.74		24,259.26	124,632.00	1,000.00
<u>Special Hospitals</u>										
Gillette	500.00	193,800.00			193,800.00	186,945.03		6,854.97	193,800.00	500.00
Ah-Gwah-Ching	3,000.00	230,618.00			230,618.00	206,698.22		23,919.78	230,618.00	3,000.00
Glen Lake	750.00	320,056.00			320,056.00	280,175.68		39,880.32	320,056.00	750.00
Sub-total	4,250.00	744,474.00			744,474.00	673,818.93		70,655.07	744,474.00	4,250.00
Grand Total	25,050.00	7,135,640.00	61.94	390,400.00	7,526,101.94	7,111,538.09	110,900.00	303,663.85	7,526,101.94	25,050.00

*1965 - Current Expense Deficiencies 151,000.00

Statement of Appropriations of Salaries
Year Ended June 30, 1965

<u>Institutions</u>	<u>Appropriation</u>	<u>Received by Transfer</u>	<u>Total</u>	<u>Disbursements</u>	<u>Transfers Out</u>	<u>Canceled To General Revenue</u>	<u>Total</u>
<u>Mental Hospitals</u>							
Anoka State Hospital	2,245,459.00		2,245,459.00	2,245,279.93		179.07	2,245,459.00
Hastings State Hospital	1,541,363.00		1,541,363.00	1,522,447.69		18,915.31	1,541,363.00
Willmar State Hospital	1,833,248.00		1,833,248.00	1,792,275.03		40,972.97	1,833,248.00
Fergus Falls State Hospital	2,470,929.00		2,470,929.00	2,451,586.19		19,342.81	2,470,929.00
Rochester State Hospital	2,421,460.00		2,421,460.00	2,383,182.74		38,277.26	2,421,460.00
St. Peter State Hospital	3,183,100.00	9,096.00	3,192,196.00	3,151,056.58		41,139.42	3,192,196.00
Moose Lake State Hospital	<u>1,582,393.00</u>		<u>1,582,393.00</u>	<u>1,572,245.47</u>		<u>10,147.53</u>	<u>1,582,393.00</u>
Sub-total	15,277,952.00	9,096.00	15,287,048.00	15,118,073.63		168,974.37	15,287,048.00
<u>Mentally Deficient</u>							
Faribault State School & Hospital	3,791,403.00		3,791,403.00	3,696,019.90		95,383.10	3,791,403.00
Cambridge State School & Hospital	2,981,366.00		2,981,366.00	2,901,915.98	18,700.00	60,750.02	2,981,366.00
Owatonna State School	800,292.00		800,292.00	731,630.65		68,661.35	800,292.00
Shakopee Home for Children	56,162.00		56,162.00	53,920.81		2,241.19	56,162.00
Brainerd State School & Hospital	<u>1,488,486.00</u>		<u>1,488,486.00</u>	<u>1,433,794.11</u>		<u>54,691.89</u>	<u>1,488,486.00</u>
Sub-total	9,117,709.00		9,117,709.00	8,817,281.45	18,700.00	281,727.55	9,117,709.00
<u>Special Schools</u>							
Braille & Sight Saving School	344,959.00		344,959.00	336,518.06		8,440.94	344,959.00
School for the Deaf	<u>639,592.00</u>	<u>18,700.00</u>	<u>658,292.00</u>	<u>652,539.23</u>		<u>5,752.77</u>	<u>658,292.00</u>
Sub-total	984,551.00	18,700.00	1,003,251.00	989,057.29		14,193.71	1,003,251.00
<u>Special Hospitals</u>							
Gillette State Hospital	1,336,623.00		1,336,623.00	1,315,648.87		20,974.13	1,336,623.00
Ah-Gwah-Ching Nursing Home	1,214,931.00		1,214,931.00	1,114,147.12		100,783.88	1,214,931.00
Glen Lake State Sanatorium	<u>1,560,361.00</u>		<u>1,560,361.00</u>	<u>1,481,958.75</u>		<u>78,402.25</u>	<u>1,560,361.00</u>
Sub-total	<u>4,111,915.00</u>		<u>4,111,915.00</u>	<u>3,911,754.74</u>		<u>200,160.26</u>	<u>4,111,915.00</u>
Grand Total	<u>29,492,127.00</u>	<u>27,796.00</u>	<u>29,519,923.00</u>	<u>28,836,167.11</u>	<u>18,700.00</u>	<u>665,055.89</u>	<u>29,519,923.00</u>

Statement of Appropriation for Repairs & Replacements
Year Ended June 30, 1965

	<u>Direct Appropriation</u>	<u>Total</u>	<u>Disbursements</u>	<u>Canceled To General Revenue</u>
<u>Institutions</u>				
<u>Mental Hospitals</u>				
Anoka State Hospital	30,000.00	30,000.00	28,729.37	1,270.63
Hastings State Hospital	32,000.00	32,000.00	31,843.46	156.54
Willmar State Hospital	25,000.00	25,000.00	23,843.65	1,156.35
Fergus Falls State Hospital	38,000.00	38,000.00	36,882.45	1,117.55
Rochester State Hospital	30,000.00	30,000.00	28,553.84	1,446.16
St. Peter State Hospital	43,000.00	43,000.00	42,543.08	456.92
Maase Lake State Hospital	18,000.00	18,000.00	17,693.91	306.09
Sub-total	216,000.00	216,000.00	210,089.76	5,910.24
 <u>Mentally Deficient</u>				
Faribault State School & Hospital	47,500.00	47,500.00	46,317.87	1,182.13
Cambridge State School & Hospital	23,000.00	23,000.00	22,071.32	928.68
Ontonagon State School	15,100.00	15,100.00	14,359.58	740.42
Shakopee Home for Children	750.00	750.00	270.39	479.61
Brainerd State School & Hospital	12,500.00	12,500.00	12,063.59	436.41
Sub-total	98,850.00	98,850.00	95,082.61	3,767.39
 <u>Special Schools</u>				
Braille & Sight Saving School	4,000.00	4,000.00	3,954.24	45.76
School for the Deaf	8,500.00	8,500.00	7,618.73	881.27
Sub-total	12,500.00	12,500.00	11,572.97	927.03
 <u>Special Hospitals</u>				
Gillette State Hospital	12,000.00	12,000.00	11,069.44	930.56
Ah-Gwah-Ching Nursing Home	11,000.00	11,000.00	10,459.83	540.17
Glen Lake State Sanatorium	10,000.00	10,000.00	9,669.49	330.51
Sub-total	33,000.00	33,000.00	31,218.76	1,781.24
 Grand Total	<u>360,350.00</u>	<u>360,350.00</u>	<u>347,964.10</u>	<u>12,385.90</u>

Statement of Appropriations for Special Equipment
Year Ended June 30, 1965

<u>Institutions</u> <u>Special Schools</u>	<u>Direct</u> <u>Appropriation</u>	<u>Disbursements</u>	<u>Canceled</u> <u>To General</u> <u>Revenue</u>	<u>Total</u>
School for the Deaf	<u>1,850.00</u>	<u>1,773.00</u>	<u>77.00</u>	<u>1,850.00</u>
Sub-total	<u>1,850.00</u>	<u>1,773.00</u>	<u>77.00</u>	<u>1,850.00</u>
Grand Total	<u>1,850.00</u>	<u>1,773.00</u>	<u>77.00</u>	<u>1,850.00</u>

Statement of Appropriations for Other Accounts
Year Ended June 30, 1965

<u>Institutions</u>	<u>Direct</u> <u>Appropriations</u>	<u>Disbursements</u>	<u>Canceled</u> <u>To General</u> <u>Revenue</u>	<u>Total</u>
<u>Mental Hospitals</u>				
Anoka State Hospital				
Pathological Laboratory	<u>13,735.00</u>	<u>10,231.57</u>	<u>3,503.43</u>	<u>13,735.00</u>
Sub-total	13,735.00	10,231.57	3,503.43	13,735.00
<u>Special Schools</u>				
School for the Deaf				
Gallaudet Students	<u>800.00</u>	<u>258.80</u>	<u>541.20</u>	<u>800.00</u>
Sub-total	800.00	258.80	541.20	800.00
<u>Special Hospitals</u>				
Gillette State Hospital				
Honorarium Visiting Staff & Scientific Equipment	<u>35,000.00</u>	<u>33,791.10</u>	<u>1,208.90</u>	<u>35,000.00</u>
Sub-total	<u>35,000.00</u>	<u>33,791.10</u>	<u>1,208.90</u>	<u>35,000.00</u>
Grand Total	<u>49,535.00</u>	<u>44,281.47</u>	<u>5,253.53</u>	<u>49,535.00</u>

Research Allocations
Year Ended June 30, 1965

<u>Institutions</u>	<u>Original Allocations</u>	<u>Transfers In</u>	<u>Total</u>	<u>Disbursements</u>	<u>Transfers Out</u>	<u>Canceled To General Revenue</u>	<u>Total</u>
<u>Mental Hospitals</u>							
Anoka State Hospital	21,729.00		21,729.00	14,199.52		7,529.48	21,729.00
Hastings State Hospital	20,965.00	3,936.00	24,901.00	23,621.10		1,279.90	24,901.00
Willmar State Hospital	16,933.00		16,933.00	16,689.39		243.61	16,933.00
Fergus Falls State Hospital	19,354.00		19,354.00	18,840.80		513.20	19,354.00
Rochester State Hospital	8,491.00		8,491.00	7,871.28		619.72	8,491.00
St. Peter State Hospital	6,258.00	25.00	6,283.00	6,267.93		15.07	6,283.00
St. Peter Security Hospital	<u>10,000.00</u>	<u> </u>	<u>10,000.00</u>	<u> </u>	<u>(3,000.00)</u>	<u>7,000.00</u>	<u>10,000.00</u>
Sub-total	103,730.00	3,961.00	107,691.00	87,490.02	(3,000.00)	17,200.98	107,691.00
<u>Mentally Deficient</u>							
Faribault State School & Hospital	<u>8,177.00</u>	<u>480.00</u>	<u>8,657.00</u>	<u>8,486.16</u>	<u> </u>	<u>170.84</u>	<u>8,657.00</u>
Sub-total	<u>8,177.00</u>	<u>480.00</u>	<u>8,657.00</u>	<u>8,486.16</u>	<u> </u>	<u>170.84</u>	<u>8,657.00</u>
Grand Total	111,907.00	4,441.00	116,348.00	95,976.18	(3,000.00)	17,371.82	116,348.00

Disbursements for all Purposes
Year Ended June 30, 1965

<u>Institutions</u>	<u>Current Expense</u>	<u>Salaries</u>	<u>Repairs & Replacements</u>	<u>Special Equipment</u>	<u>Other Accounts</u>	<u>Sub-Total</u>	<u>Institution Research</u>	<u>Total</u>
<u>Mental Hospitals</u>								
Anoka State Hospital	555,234.92	2,245,279.93	28,729.37		10,231.57	2,839,475.79	14,199.52	2,853,675.31
Hastings State Hospital	396,308.04	1,522,447.69	31,843.46			1,950,599.19	23,621.10	1,974,220.29
Willmar State Hospital	398,942.47	1,792,275.03	23,843.65			2,215,061.15	16,689.39	2,231,750.54
Fergus Falls State Hospital	594,917.70	2,451,586.19	36,882.45			3,083,386.34	18,840.80	3,102,227.14
Rochester State Hospital	553,006.53	2,383,182.74	28,553.84			2,964,743.11	7,871.28	2,972,614.39
St. Peter State Hospital	787,587.22	3,151,056.58	42,543.08			3,981,186.88	6,267.93	3,987,454.81
Moose Lake State Hospital	<u>452,267.04</u>	<u>1,572,245.47</u>	<u>17,693.91</u>			<u>2,042,206.42</u>		<u>2,042,206.42</u>
Sub-Total	3,738,263.92	15,118,073.63	210,089.76		10,231.57	19,076,658.88	87,490.02	19,164,148.90
<u>Mentally Deficient</u>								
Faribault State School & Hospital	1,062,995.16	3,696,019.90	46,317.87			4,805,332.93	8,486.16	4,813,819.09
Cambridge State School & Hospital	804,575.63	2,901,915.98	22,071.38			3,728,562.99		3,728,562.99
Owatonna State School	126,123.20	731,630.65	14,359.38			872,113.23		872,113.23
Shakopee Home for Children	11,983.50	53,920.81	270.39			66,174.70		66,174.70
Brainerd State School & Hospital	<u>593,405.01</u>	<u>1,433,794.11</u>	<u>12,063.59</u>			<u>2,039,262.71</u>		<u>2,039,262.71</u>
Sub-Total	2,599,082.50	8,817,281.45	95,082.61			11,511,446.56	8,486.16	11,519,932.72
<u>Special Schools</u>								
Braille & Sight Saving School	26,362.62	336,518.06	3,954.24			366,834.92		366,834.92
School for the Deaf	<u>74,010.12</u>	<u>652,539.23</u>	<u>7,618.73</u>	<u>1,773.00</u>	<u>258.80</u>	<u>736,199.88</u>		<u>736,199.88</u>
Sub-Total	100,372.74	989,057.29	11,572.97	1,773.00	258.80	1,103,034.80		1,103,034.80
<u>Special Hospitals</u>								
Gillette State Hospital	186,945.03	1,315,648.87	11,089.44		33,791.10	1,547,474.44		1,547,474.44
Ah-Gwah-Ching Nursing Home	206,698.22	1,114,147.12	10,459.83			1,331,305.17		1,331,305.17
Glen Lake State Sanatorium	<u>280,175.68</u>	<u>1,481,958.75</u>	<u>9,669.49</u>			<u>1,771,803.92</u>		<u>1,771,803.92</u>
Sub-Total	<u>673,818.93</u>	<u>3,911,754.74</u>	<u>31,218.76</u>		<u>33,791.10</u>	<u>4,650,583.53</u>		<u>4,650,583.53</u>
Grand Total	<u>7,111,538.09</u>	<u>28,836,167.11</u>	<u>347,964.10</u>	<u>1,773.00</u>	<u>44,281.47</u>	<u>36,341,723.77</u>	<u>95,976.18</u>	<u>36,437,699.95</u>

Actual Cancellations - All Accounts
Year Ended June 30, 1965

<u>Institutions</u>	<u>Current Expense</u>	<u>Salaries</u>	<u>Repairs & Replacements</u>	<u>Special Equipment</u>	<u>Other Accounts</u>	<u>Research</u>	<u>Total</u>
<u>Mental Hospitals</u>							
Anoka State Hospital	53,457.82	179.07	1,270.63		3,503.43	7,529.48	65,940.43
Hastings State Hospital	4,533.72	18,915.31	156.54			1,279.90	24,885.47
Willmar State Hospital	7,511.53	40,972.97	1,156.35			243.61	49,884.46
Fergus Falls State Hospital	18,261.23	19,342.81	1,117.55			513.20	39,234.79
Rochester State Hospital	11,387.47	38,277.26	1,446.16			619.72	51,730.61
St. Peter State Hospital	1,810.78	41,139.42	456.92			15.07	43,422.19
Minnesota Security Hospital						7,000.00	7,000.00
Moose Lake State Hospital	<u>9,108.96</u>	<u>10,147.53</u>	<u>306.09</u>				<u>19,562.58</u>
Sub-total	106,071.51	168,974.37	5,910.24		3,503.43	17,200.98	301,660.53
<u>Mentally Deficient</u>							
Faribault State School & Hospital	35,838.35	95,383.10	1,182.13			170.84	132,574.42
Cambridge State School & Hospital	26,940.37	60,750.02	928.62				88,619.01
Owatonna State School	15,228.80	68,661.35	740.62				84,630.77
Shakopee Home for Children	1,041.50	2,241.19	479.61				3,762.30
Brainerd State School & Hospital	<u>23,628.99</u>	<u>54,691.89</u>	<u>436.41</u>				<u>78,757.29</u>
Sub-total	102,678.01	281,727.55	3,767.39			170.84	388,343.79
<u>Special Schools</u>							
Braille & Sight Saving School	6,684.38	8,440.94	45.76				15,171.08
School for the Deaf	<u>17,574.88</u>	<u>5,752.77</u>	<u>881.27</u>	<u>77.00</u>	<u>541.20</u>		<u>24,827.12</u>
Sub-total	24,259.26	14,193.71	927.03	77.00	541.20		39,998.20
<u>Special Hospitals</u>							
Gillette State Hospital	6,854.97	20,974.13	910.56		1,208.90		29,948.56
Ah-Gwah-Ching Nursing Home	23,919.78	100,783.88	540.17				125,243.83
Glen Lake State Sanatorium	<u>39,880.32</u>	<u>78,402.25</u>	<u>330.51</u>				<u>118,613.08</u>
Sub-total	<u>70,655.07</u>	<u>200,160.26</u>	<u>1,781.24</u>		<u>1,208.90</u>		<u>273,805.47</u>
Grand Total	<u>303,663.85</u>	<u>665,055.89</u>	<u>12,385.90</u>	<u>77.00</u>	<u>5,253.53</u>	<u>17,371.82</u>	<u>1,003,807.99</u>

Classified Expenditures and Per Capita Costs
Year Ended June 30, 1965

Institutions	Average No. Patients	Utilities & Fuel (23 & 37)		Med. & Hosp. Exp. (32)		Clothing (34)		Provisions (35)		Forage & Feed (36)		Misc. Supplies (39)	
		Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
<u>Mental Hospitals</u>													
Anoka	840	104,520.26	124.43	133,915.67	159.42	17,711.55	21.09	186,425.05	221.93	7,057.12	8.40	55,386.15	65.94
Hastings	651	65,859.96	101.17	77,663.82	119.30	10,028.73	15.40	161,029.75	247.36			37,452.37	57.53
Willmar	769	93,749.18	121.91	75,863.38	98.65	12,869.85	16.74	121,171.63	157.57	10,874.28	14.14	43,001.83	55.92
Fergus Falls	1303	135,950.32	104.34	68,448.44	52.53	19,741.27	15.15	227,375.59	174.50	26,576.42	20.40	55,083.73	42.27
Rochester	920	134,092.85	145.76	132,125.66	143.61	9,120.33	9.91	162,181.30	176.28	20,456.10	22.24	37,371.79	40.62
St. Peter	1584	169,329.43	106.90	122,197.77	77.14	27,628.12	17.44	316,750.87	199.97	18,275.62	11.54	63,661.71	40.19
Moose Lake	878	107,490.98	122.43	73,196.25	83.37	14,384.92	16.38	172,721.66	196.72	18,017.11	20.52	35,807.07	40.78
Sub-total	6945	810,992.98	116.78	683,410.99	98.40	111,484.77	16.05	1,347,655.85	194.05	101,256.65	14.58	327,764.65	47.19
<u>Mentally Deficient</u>													
Faribault	2691	230,354.61	85.60	78,827.96	29.29	56,441.70	20.97	523,284.31	194.46	18,916.08	7.03	88,467.83	32.88
Cambridge	1869	136,535.29	73.05	85,658.77	45.83	22,537.35	12.06	447,285.27	239.32			69,515.37	37.19
Owatonna	179	41,240.57	230.39	4,690.15	26.20	7,056.85	39.42	34,975.90	195.41	601.00	3.36	12,646.69	70.65
Shakopee	27	1,783.00	66.05	704.30	26.08	524.01	19.40	7,298.50	270.31			991.26	36.71
Brainerd	1149	167,725.23	145.97	47,662.45	41.48	25,893.09	22.54	272,932.52	237.54			44,408.44	38.65
Sub-total	5915	577,638.70	97.66	217,543.63	36.78	112,453.00	19.01	1,285,776.50	217.37	19,517.08	3.30	216,029.59	36.52
<u>Special Schools</u>													
Braille	88	802.31	9.12	530.28	6.03	420.17	4.77	12,768.46	145.10			3,839.27	43.63
Deaf	287	21,687.72	75.56	378.22	1.32	511.12	1.78	31,635.13	110.23			4,550.70	15.86
Sub-total	375	22,490.03	59.97	908.50	2.42	931.29	2.48	44,403.59	118.41			8,389.97	22.37
<u>Special Hospitals</u>													
Gillette	112	36,259.76	323.75	66,397.99	592.84	4,106.54	36.67	46,507.39	415.24			13,188.45	117.75
Ah-Gwah-Ching	422	47,515.67	112.60	31,798.52	75.35	1,692.55	4.01	91,817.27	217.58			19,822.23	46.97
Glen Lake	366	59,358.83	162.18	48,767.98	133.24	6,964.38	19.03	107,634.75	294.08			25,583.72	69.90
Sub-total	900	143,134.26	159.04	146,964.49	163.29	12,763.47	14.18	245,959.41	273.29			58,594.40	65.10
Grand Total	14135	1,554,255.97	109.96	1,048,827.61	74.20	237,632.53	16.81	2,923,795.35	206.85	120,773.73	8.54	610,778.61	43.21

Classified Expenditures and Per Capita Costs
Year Ended June 30, 1965

Institutions	Average No. Patients	Other Purposes		Total		Salaries		Repairs & Replacements	
		Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
<u>Mental Hospitals</u>									
Anoka State Hospital	840	50,219.12	59.78	555,234.92	660.99	2,245,279.93	2672.96	28,729.37	34.20
Hastings State Hospital	651	44,273.41	68.01	396,308.04	608.76	1,522,447.69	2338.64	31,843.46	48.91
Willmar State Hospital	769	41,412.32	53.85	398,942.47	518.78	1,792,275.03	2330.66	23,843.65	31.01
Fergus Falls State Hospital	1303	61,741.93	47.38	594,917.70	456.57	2,451,586.19	1881.49	36,882.45	28.31
Rochester State Hospital	920	57,658.50	62.67	553,006.53	601.09	2,383,182.74	2590.41	28,553.84	31.04
St. Peter State Hospital	1584	69,743.70	44.03	787,587.22	497.21	3,151,056.58	1989.30	42,543.08	26.86
Moose Lake State Hospital	878	30,649.05	34.91	452,267.04	515.11	1,572,245.47	1790.71	17,693.91	20.15
Sub-total	6945	355,698.03	51.22	3,738,263.92	538.27	15,118,073.63	2176.84	210,089.76	30.24
<u>Mentally Deficient</u>									
Faribault State School & Hospital	2691	66,702.67	24.79	1,062,995.16	395.01	3,696,019.90	1373.49	46,317.87	17.21
Cambridge State School & Hospital	1869	43,043.58	23.03	804,575.63	430.48	2,901,915.98	1552.66	22,071.38	11.81
Owatonna State School	179	24,912.04	139.17	126,123.20	704.59	731,630.65	4087.33	14,359.38	80.22
Shakopee Home for Children	27	682.43	25.28	11,983.50	443.83	53,920.81	1997.07	270.39	10.01
Brainerd State School & Hospital	1149	34,783.28	30.27	593,405.01	516.45	1,433,794.11	1247.86	12,063.59	10.50
Sub-total	5915	170,124.00	28.76	2,599,082.50	439.40	8,817,281.45	1490.67	95,082.61	16.07
<u>Special Schools</u>									
Braille & Sight Saving School	88	8,002.13	90.93	26,362.62	299.57	336,518.06	3824.08	3,954.24	44.93
School for the Deaf	287	15,247.23	53.13	74,010.12	257.87	652,539.23	2273.65	7,618.73	26.55
Sub-total	375	23,249.36	62.01	100,372.74	267.66	989,057.29	2637.49	11,572.97	30.86
<u>Special Hospitals</u>									
Gillette State Hospital	112	20,484.90	182.90	186,945.03	1669.15	1,315,648.87	11746.86	11,089.44	99.01
Ah-Gwah-Ching Nursing Home	422	14,051.98	33.30	206,698.22	489.80	1,114,147.12	2640.16	10,459.83	24.79
Glen Lake State Sanatorium	366	31,866.02	87.07	280,175.68	765.50	1,481,958.75	4049.07	9,669.49	26.42
Sub-total	900	66,402.90	73.78	673,818.93	748.68	3,911,754.74	4346.39	31,218.76	34.69
Grand Total	14155	615,474.29	43.54	7,111,538.09	503.11	28,836,167.11	2040.05	347,964.10	24.62