

Institutions
Actual Disbursements - All Accounts except Research
July 1, 1955 thru June 30, 1962

<u>Institutions</u>	<u>June 30, 1955</u>	<u>June 30, 1956</u>	<u>June 30, 1957</u>	<u>June 30, 1958</u>	<u>June 30, 1959</u>	<u>June 30, 1960</u>	<u>June 30, 1961</u>	<u>June 30, 1962</u>
<u>Mental Hospitals</u>								
Anoka State Hospital	1,799,155.46	1,779,511.93	1,851,958.04	2,203,699.07	2,287,276.99	2,512,459.62	2,467,273.50	2,627,665.20
Hastings State Hospital	1,188,231.40	1,180,219.71	1,236,751.01	1,579,160.83	1,653,575.98	1,858,590.31(7)	1,943,494.60(7)	1,912,041.78
Willmar State Hospital	1,458,501.63	1,461,076.16	1,519,596.11	1,829,903.28	1,875,116.31	2,094,978.51	2,091,686.60	2,198,001.33
Fergus Falls State Hospital	2,037,091.29	2,069,380.95	2,071,260.20	2,622,516.13	2,676,048.44	2,908,576.56	2,870,795.70	3,057,557.41
Rochester State Hospital	1,863,207.08	1,825,243.62	1,881,534.56	2,323,714.15	2,372,857.10	2,649,988.34	2,687,880.56	2,861,466.89
St. Peter State Hospital	2,556,159.58	2,501,593.76	2,546,394.10	3,113,079.38	3,206,468.05	3,494,824.96	3,527,473.23	3,768,864.30
Moose Lake State Hospital	1,215,735.93	1,236,741.75	1,263,517.14	1,563,377.50	1,606,177.97	1,781,714.15	1,752,872.92	1,895,966.61
Sandston State Hospital	523,171.03	563,186.99	530,711.91	628,135.27	601,532.36(5)	-0-	-0-	-0-
Sub-Total	12,641,253.40	12,616,954.87	12,901,723.07	15,863,585.61	16,279,053.20	17,301,132.45	17,341,477.11	18,321,563.52
<u>Mentally Deficient</u>								
Faribault & Lake Owasso (2)	2,740,470.62	2,861,401.52	2,950,007.38	3,521,880.91	3,668,139.02	4,134,099.98	4,122,498.36	4,356,707.09
Cambridge State Sch. & Hosp.	1,053,280.78	1,230,503.15	1,462,542.83	1,876,856.51	2,479,247.22	2,951,276.06	2,946,479.11	3,436,274.07
Owatonna State School	625,997.15	630,729.14	627,510.90	750,132.87	785,640.08	858,492.18	844,993.69	894,237.77
Shakopee Home for Children	43,981.21	44,304.06	47,027.14	56,616.58	56,673.41	61,268.62	62,655.58	66,313.78
Brainerd State School & Hosp.	-0-	-0-	-0-	52,459.52(4)	330,344.27	515,203.66	868,209.29	1,211,375.26
Sauk Centre-Home for Children(3)	145,657.42	61,771.72	-0-	-0-	-0-	-0-	-0-	-0-
Sub-Total	4,609,387.18	4,828,709.59	5,087,088.25	6,257,946.39	7,320,044.00	8,520,340.50	8,844,836.03	9,964,907.97
<u>Special Schools</u>								
Braille & Sight Saving School	266,120.02	254,458.50	262,073.41	290,031.50	306,833.74	333,325.79	332,151.21	338,644.25
School for the Deaf	475,498.64	473,933.64	480,614.96	548,202.35	582,837.69	633,820.99	625,285.40	661,520.34
Sub-Total	741,618.66	728,392.14	742,688.37	838,233.85	889,671.43	967,146.78	957,436.61	1,000,164.59
<u>Special Hospitals</u>								
Gillette State Hospital	956,013.00	972,580.90	1,002,295.89	1,166,928.08	1,188,874.53	1,269,388.35	1,300,514.74	1,418,261.99
State Sanatorium	853,609.82	801,661.11	807,920.51	986,895.35	1,055,411.70	1,073,544.57	1,070,836.44	1,129,078.42
Glen Lake State Sanatorium & Oak Terrace Nursing Home								736,002.36
Children's Treatment Center								204,761.15
Hastings-Children's Unit								30,919.08
Sub-Total	1,809,622.82	1,774,242.01	1,810,216.40	2,153,823.43	2,244,286.23	2,342,932.92	2,371,351.18	3,519,023.00

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<u>Corrections</u>								
Reformatory for Women	108,835.84	111,557.07	107,077.72	133,591.63	(6)			
Reformatory for Men	1,259,142.92	1,280,044.75	1,299,543.51	1,549,592.28				
State Prison	1,209,350.83	1,240,235.39	1,267,298.70	1,569,615.27				
Sub-Total	2,577,329.59	2,631,837.21	2,673,919.93	3,252,799.18				
Grand Total	22,379,211.65	22,580,135.82	23,235,636.02	28,366,388.46	26,733,054.86	29,131,552.65	29,515,100.93	32,805,659.08

Note - (1) Years 1955 thru 6-30-58 included special Repairs & Improvements now paid out of Building Funds.

(2) Lake Owasso opened 1-1-56.

(3) Operation discontinued 12-31-55 - Children transferred to Lake Owasso.

(4) Brainerd opened 6-15-58.

(5) Sandstone closed 6-30-59.

(6) Transferred to Dept. of Corrections on 7-1-59.

(7) Includes children's unit salaries 1959-60.

" " " " and current expense 1960-61.