

1948-1949 Appropriations and 1950-1951 Budget Recommendations (Exclusive of Borrowing)

FOR STATE OF MINNESOTA

|                       | <u>1948 - 1949 Appropriations</u> |                    |                    |                     | <u>1950 - 1951 Budget Recommendations</u> |                     |                     |                     | Increase<br>1950 - 1951<br>over<br>1948 - 1949<br>appropriations |
|-----------------------|-----------------------------------|--------------------|--------------------|---------------------|-------------------------------------------|---------------------|---------------------|---------------------|------------------------------------------------------------------|
|                       | 1947<br>Deficiency                | 1948               | 1949               | Total<br>1948-1949  | 1949<br>Deficiency                        | 1950                | 1951                | Total<br>1950-1951  |                                                                  |
| State Departments     | \$ 288,129                        | \$ 15,616,940      | \$ 15,885,836      | \$ 31,502,777       | \$ 614,390                                | \$ 18,214,897       | \$ 18,865,232       | \$37,080,129        | \$ 5,577,351                                                     |
| Education             | 18,756                            | 35,907,236         | 37,639,706         | 73,546,342          | 16,756                                    | 46,564,748          | 47,387,265          | 93,952,013          | 20,405,671                                                       |
| Social Welfare        | 8,117                             | 12,779,515         | 13,791,887         | 26,571,403          | 13,994                                    | 16,930,647          | 18,218,559          | 35,149,206          | 8,577,803                                                        |
| State Institutions    | 778,976                           | 11,289,716         | 11,122,730         | 22,412,447          | 611,856                                   | 19,258,448          | 21,323,763          | 40,582,211          | 18,169,764                                                       |
| Semi State Activities | 64,400                            | 913,298            | 876,142            | 1,789,440           | 3,275                                     | 844,410             | 865,720             | 1,710,130           | - 79,300                                                         |
| Miscellaneous         | 681,554                           | 186,622*           | 257,352*           | 443,975*            | 81,352                                    | 639,600*            | 657,700*            | 1,297,300*          | 853,324                                                          |
| <b>Total</b>          | <b>1,839,933</b>                  | <b>76,693,329*</b> | <b>79,573,056*</b> | <b>156,266,385*</b> | <b>1,371,626</b>                          | <b>102,452,750*</b> | <b>107,318,239*</b> | <b>209,770,990*</b> | <b>53,504,604</b>                                                |

Allocation by Funds

|                            |                  |                    |                    |                     |                  |                     |                     |                     |                   |
|----------------------------|------------------|--------------------|--------------------|---------------------|------------------|---------------------|---------------------|---------------------|-------------------|
| General Revenue Fund       | 1,575,066        | 48,055,077x        | 49,761,092x        | 97,816,169x         | 1,321,879        | 67,681,620x         | 72,010,404x         | 139,692,024x        | 41,875,955x       |
| Highway                    | 171,720          | 135,341            | 104,129            | 239,370             | 7,586            | 1,036,259           | 1,096,377           | 2,132,636           | 1,333,266         |
| Income Tax School          | 46               | 24,742,008         | 26,465,867         | 51,208,775          | 23,484           | 30,391,698          | 31,000,438          | 61,392,136          | 10,183,361        |
| Game and Fish              | 42,963           | 2,458,609          | 2,064,497          | 4,523,106           | 15,075           | 2,611,623           | 2,566,810           | 5,178,433           | 655,327           |
| Rural Credit               | -----            | 59,819             | 57,670             | 117,489             | -----            | 47,900              | 44,000              | 91,900              | - 25,589          |
| Iron Range Res. & Reh.     | -----            | 83,985             | 90,467             | 174,452             | 324              | 109,600             | 111,400             | 221,000             | 46,548            |
| Prison Revolving           | 50,000           | 775,970            | 721,862            | 1,497,832           | -----            | 537,850             | 423,900             | 961,750             | - 536,082         |
| Soldiers Home Board Relief | -----            | 35,000             | 000                | 35,000              | 3,275            | -----               | 27,720              | 27,720              | - 7,440           |
| Seed Potato Certification  | 54               | 15,000             | 15,000             | 30,000              | -----            | -----               | -----               | -----               | - 30,000          |
| Minnesota Aeronautics      | -----            | 31,560             | 32,472             | 64,032              | -----            | 36,200              | 37,100              | 73,300              | 9,268             |
| Basic Examiners            | 45               | -----              | -----              | -----               | -----            | -----               | -----               | -----               | -----             |
| State Park Revolving       | 35               | -----              | -----              | -----               | -----            | -----               | -----               | -----               | -----             |
| <b>Total</b>               | <b>1,839,933</b> | <b>76,693,329x</b> | <b>79,573,056x</b> | <b>156,266,385x</b> | <b>1,371,626</b> | <b>102,452,750x</b> | <b>107,318,239x</b> | <b>209,770,990x</b> | <b>53,504,604</b> |

\* Includes open appropriations of payments to local units from taxes on suburban railways (\$8,022 in 1948; \$6,752 in 1949; \$6,500 in 1950; and \$6,500 in 1951)

x Includes appropriations for petroleum division, which is usually reimbursed from highway funds. (\$330,072 in 1948; \$339,450 in 1949; \$381,200 in 1950 and \$382,000 in 1951.