

**Cost Effectiveness of Home and Community-Based Waivers**

**Home and Community Waivers 2004 Cost Effectiveness**

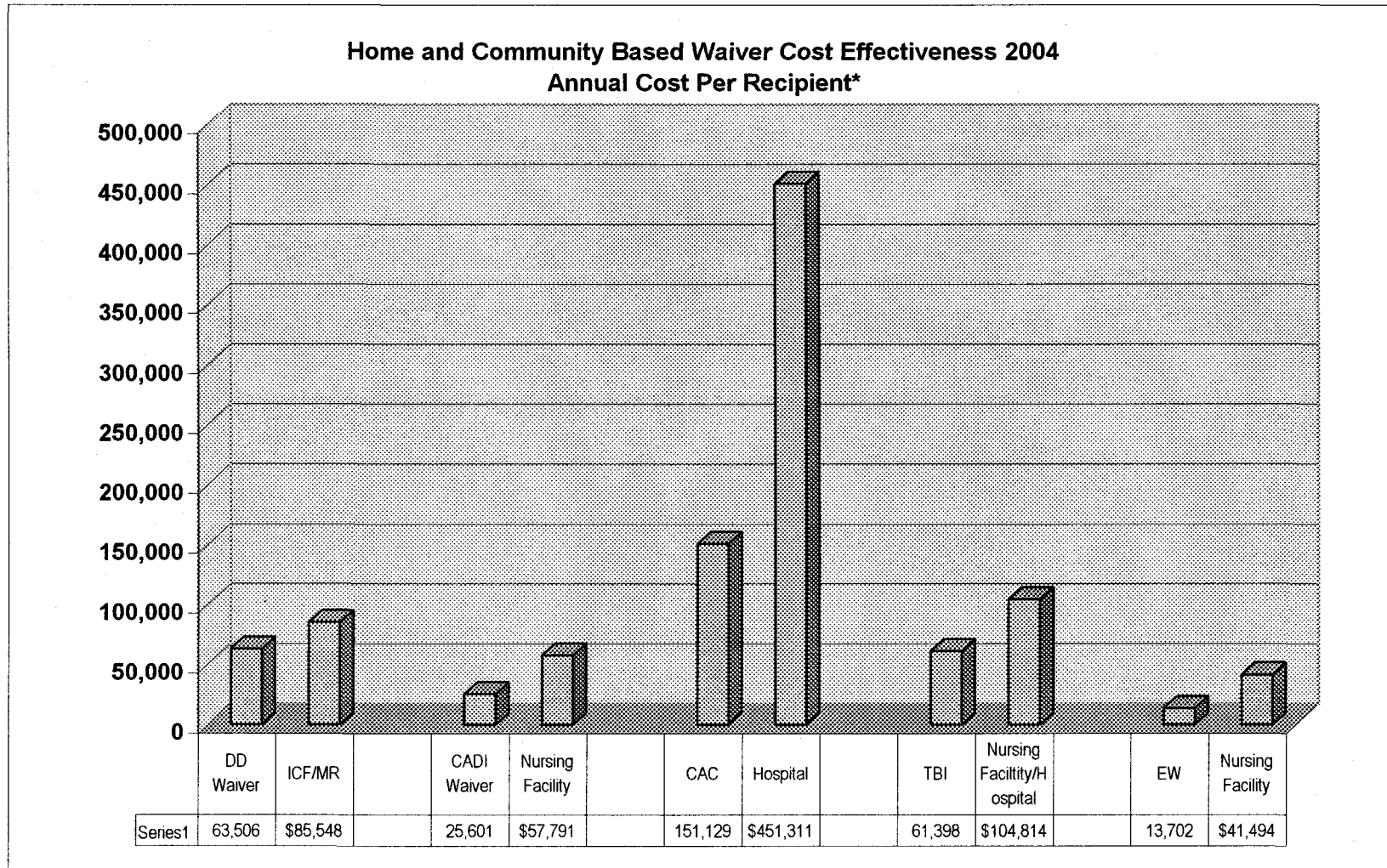
	Home and Community-Based Waivers and Home Care						
	DD Waiver	CADI	CAC	TBI-NF	TBI-Hospital	TBI-Combined	EW
Annual Enrollment	15,094	9,188	211	919	277	1,196	16,099
Total Annual Spending	804,169,390	80,322,978	6,711,537	25,127,019	24,258,758	49,385,777	\$ 120,431,300
Total Annual Spending GRH	33,516,855	\$4,536,313	\$35,277			\$ 1,579,939	\$ 3,603,600
Average per Recipient Spending (Waiver Services Only)	53,277	8,742	31,808	27,342	87,577	41,292	7,481
	8,008	16,365	119,154	17,648	22,557	18,785	5,997
Average per Recipient Spending (with basic care)	61,285	25,107	150,962	44,990	110,134	\$ 60,077	\$ 13,478
	2,221	494	167	-	-	1,321	224
Average per Recipient Spending (with basic care and GRH)	63,506	25,601	151,129	44,990	110,134	61,398	13,702

Time Period	7/1/03-6/30/04	10/1/02-9/30/03	4/1/03-3/31/04	4/1/03-3/31/04	4/1/03-3/31/04	4/1/03-3/31/04	7/1/03-6/30/04
Source	HCFA 372	HCFA 372	HCFA 372	HCFA 372	HCFA 372	HCFA 372	HCFA 372

	Institutions and Hospitals						
	ICF/MR	NF	Hospital	NF	Hospital	NF/Hospital	NF
Annual Enrollment							
Total Annual Spending							
Average per Recipient Spending (Institutional Services Only)	\$ 79,805	\$ 39,243	\$ 238,650	\$ 51,285	\$ 260,764	\$ 90,903	\$ 35,497
Average per Recipient Spending (with basic care)	\$ 85,548	\$ 57,791	\$ 451,311	\$ 62,781	\$ 285,031	\$ 104,814	\$ 41,494

	Difference						
Per Recipient Spending Difference(Institutional v. Community)	\$ 22,042	\$ 32,190	\$ 300,182	\$ 17,791	\$ 174,897	\$ 43,416	\$ 27,792
Percent of waiver to institutional per recipient spending	74%	44%	33%	72%	39%	59%	33%

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\*.Annual costs per recipient include long term care costs, basic care costs, and Group Residential Housing Costs for waived recipients.

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		Annual Cost Per Recipient
DD Waiver		63,506
ICF/MR	\$	85,548
CADI Waiver		25,601
Nursing Facility	\$	57,791
CAC		151,129
Hospital	\$	451,311
TBI		61,398
Nursing Facility/	\$	104,814
EW		13,702
Nursing Facility	\$	41,494