



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF PUBLIC WELFARE
HARRISBURG

1973-74 MA/MA
COUNTY PROGRAM
ALLOCATION LETTER
FORM

THE SECRETARY

December 28, 1973

TELEPHONE NUMBER
787-2600, 787-3600
AREA CODE 717

This is to inform you that your allocations for Mental Health and Mental Retardation Programs for Fiscal Year 1973-1974 are:

Base Program Services	\$
Community Living Arrangements (Group Homes)	
Family Resource Services	
Coordinator - Community Living Arrangements	
Crisis Intervention _____	
Total	\$

The Base Program Services allocation represents a minimum increase of 3% over the Fiscal Year 1972-1973 final allocations for Base Services, Federal Staffing Grants and Base Service Unit Staffing. In three counties; Philadelphia, Clearfield-Jefferson, and Beaver counties, the 1972-73 base allocation figures exclude one-time costs before applying the 3% increase factor.

I am sure you are aware of the reduction in funding available to the Mental Health/Mental Retardation Programs in the Commonwealth. One impact of this cut is the minimal increase in the community program.

We are working with the Legislature to seek enactment of a Supplemental Appropriation for this key program. Let me assure you that the Governor and I are firmly committed to an increase in the County Program. My top priority for use of funds from any Supplemental Appropriation will be to provide an 8% total increase in the Base Program Services allocation over the comparable 1972-73 final allocation.

The Community Living Arrangements (CLA) allocation represents full year costs for programs currently in operation and new starts which have been approved by the Office of Mental Retardation for this year as limited by the amount of funds allocated above.

The CLA Coordinators allocation provides full year salary costs for those persons this year. The Family Resource Services allocation provides for full year costs of existing services in this program, plus expanded services, within the allocated funds for the year, as approved by the Office of Mental Retardation.

The above allocations consist of currently appropriated State funds and the total of unspent State funds carried forward from fiscal year 1972-73 as of this date. The total payments to your county unit will be the net result of the total allocations less unspent State funds for Base, Mental Retardation, and Drug and Alcohol programs. The third quarter payment, which is being released to you now, will be three-fourths of the allocations, less carryover and the first two payments. This payment is shown in detail on the attached invoice which is also forwarded with the check.

These allocations are approved with the understanding that all expenditures will be subject to a detailed review by the Commonwealth.

By separate memorandum you will be requested to submit a rebudget statement showing planned expenditure of these funds.

Your continued cooperation and support for this program is appreciated.

Sincerely yours,



(Mrs.) Helene Wohlgemuth

CCE:LDD:rmk

cc: Mrs. Wohlgemuth
Mr. Coleman
Mr. Casey
Mrs. Sloan
Dr. Beach
Mr. Meyers/Mr. Fessenden
Mr. Duncan/Mr. Warfield
Regional Deputy Secretary
Mr. Simpson
Mr. Erb/Mr. Davis