

Proposed Baseline for Review

The 2015 baseline for Waiting List Two in the Olmstead Plan was based on the previous reporting system and cannot be used for direct comparison with current waiting list data. Now that a full year of urgency data has been collected, a new baseline is being proposed.

The proposed baseline is being presented to the Subcabinet for review at the May 22, 2017 meeting. If approved, the baseline will be incorporated into the May 2017 Quarterly Report which is being reviewed by the Subcabinet at the May 22, 2017 meeting.

WAITING LIST GOAL TWO: By December 1, 2015, the Developmental Disabilities (DD) waiver waiting list will move at a reasonable pace.

Baseline: In April 2015, there were 3,586 individuals on the DD waiver waiting list.

PROPOSED BASELINE:

Proposed Baseline:

From January – December 2016, of the 1,584 individuals assessed, 719 individuals or 45% moved off the DD waiver waiting list at a reasonable pace. The percent by urgency of need category was: Institutional Exit (39%); Immediate Need (61%); and Defined Need (40%).

January – December 2016

Urgency of Need Category	Total number of people assessed	Reasonable Pace Funding approved within 45 days	Funding approved after 45 days
Institutional Exit	94	37 (39%)	35 (37%)
Immediate Need	408	250 (61%)	117 (29%)
Defined Need	1,082	432 (40%)	321 (30%)
Totals	1,584	719 (45%)	473 (30%)

The Proposed Baseline uses the Waiting List Goal Two data reported in the last three quarterly reports and the current quarterly report as shown below.

[AGENDA 6a1]

Reporting Period: January – March 2016

Urgency of Need Category	Total number of people assessed	<u>Reasonable Pace</u> Funding approved within 45 days	Funding approved after 45 days	Still on waiting list
Institutional Exit	14	6 (43%)	7 (50%)	1 (7%)
Immediate Need	93	53 (57%)	30 (32%)	10 (11%)
Defined Need	217	72 (33%)	71 (33%)	74 (34%)
Totals	324	131 (41%)	108 (33%)	85 (26%)

Reporting Period: April – June 2016

Urgency of Need Category	Total number of people assessed	<u>Reasonable Pace</u> Funding approved within 45 days	Funding approved after 45 days	Still on waiting list
Institutional Exit	31	9 (29%)	13 (42%)	9 (29%)
Immediate Need	126	82 (65%)	34 (27%)	10 (8%)
Defined Need	323	121 (37%)	100 (31%)	102 (32%)
Totals	480	212 (44%)	147 (31%)	121 (25%)

Reporting Period: July – September 2016

Urgency of Need Category	Total number of people assessed	<u>Reasonable Pace</u> Funding approved within 45 days	Funding approved after 45 days	Still on waiting list
Institutional Exit	20	8 (40%)	5 (25%)	7 (35%)
Immediate Need	100	56 (56%)	30 (30%)	14 (14%)
Defined Need	285	125 (44%)	72 (25%)	88 (31%)
Totals	405	189 (47%)	107 (26%)	109 (27%)

Reporting Period: October – December 2016

Urgency of Need Category	Total number of people assessed	<u>Reasonable Pace</u> Funding approved within 45 days	Funding approved after 45 days	Still on waiting list
Institutional Exit	29	14 (48%)	10 (34%)	5 (17%)
Immediate Need	89	59 (66%)	23 (26%)	7 (8%)
Defined Need	257	114 (44%)	78 (30%)	65 (25%)
Totals	375	187 (50%)	111 (30%)	77 (20%)