

Coordination between Section 15, Section 17, Systems Modernization, & HIX

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04162012

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Completed Task



Task



Legislative Report



Coordination

TIMELINE:

Q1: Jan-Mar
Q2: Apr-June
Q3: July-Sept
Q4: Oct - Dec

TODAY

2012

2013

2014

Apr 2012

Jul 2012

Oct 2012

Jan 2013

Apr 2013

Jul 2013

Oct 2013

Jan 2014

<p>Section 15: "Align Policy & Procedures"</p>	<p>Q1 Project initiation meeting</p> <p>Q1 Charter approval</p> <p>Q1 ID database elements and build database</p>	<p>Q2 Complete white paper on legislative needs</p>	<p>Q3 Complete input of data into database</p> <p>End Q3 Complete analysis</p>	<p>Q4 Develop recommendations, compose report.</p> <p>Q4 Approve recommendations & report</p> <p>Q4 Develop & approve legislation</p> <p>Q4 Final routing of report starts</p>	<p>Q1 Jan 15: Final Report & draft legislation submitted to legislative chairs</p>			
<p>Systems Modernization</p>	<p>P-APD</p> <p>I-APD</p>	<p>Q2 ? Statement of Work & Fees</p> <p>Q2 ? Contracts</p> <p>Q2 May 15 SECTION 17: First Annual Report due</p>	<p>Q3 ? Vendor on board</p>					
<p>Health Insurance Exchange</p>	<p>EXCHANGE IT SYSTEMS</p> <p>EXCHANGE WEBSITE</p> <p>CALL CENTER</p> <p>ELIGIBILITY DETERMINATIONS</p>	<p>Q1 Complete final requirements documentation</p> <p>Q1 Begin system development</p> <p>Q1 Begin system dev, including any systems dev needed by OASHSPs (other applicable state health subsidy programs (includes Medicaid & CHIP))</p>	<p>Q2 Complete prelim & interim dev of baseline system; review & ensure compliance w/business & design requirements</p> <p>Q3 Complete final development of baseline system</p> <p>Q3 Submit content for informational website to HHS for comment.</p>	<p>Q4 Complete testing of all system components</p> <p>Q4 Complete systems dev and final user testing of informational website</p> <p>Q4 Complete system dev & prepare for final user testing, including testing of any systems within OASHSPs & other programs as appropriate.</p>	<p>Q1 --Launch information website</p> <p>--Collect & verify plan data for comparison tool</p> <p>Q1 Begin final user testing including testing of all interfaces.</p>	<p>Q2 --Complete call center procurement process & select a vendor to operate the call center</p> <p>--Develop customer service rep protocols & scripts.</p> <p>--Develop protocols for the hearing impaired & those w/other disabilities, & foreign language & translation services</p> <p>--Train call center reps on elig verifications, enrollment process</p>	<p>Q3 --Test comparison tool with consumers and stakeholders.</p> <p>--launch comparison tool with pricing info but w/out online enrollment function.</p> <p>Q3 Launch call center functionality & publicize 1-800#. Post info on Exchange website.</p> <p>Q3 OR BEFORE open enrollment: Complete user testing, including full end-to-end integration testing with all other components.</p>	<p>Q3 (As early as) Mid-2013 Launch fully functioning comparison tool with pricing info and online enrollment functionality on the 1st day of open enrollment.</p> <p>Q3 (As early as) Mid-2013 Begin conducting eligibility determinations for OASHSPs, coordinating all relevant business functions, and receiving referrals from OASHSPs for elig determinations.</p>