Information Technology for Minnesota Government

Enterprise Technology Fund 5500

Fiscal Year 2016 Rate Schedule
MN.IT SERVICES

FY16 Rates take effect August 1, 2015

This information will be made available in an alternate format; for example, large print, braille, or audio, upon request.
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MN.IT CENTRAL SERVICES RATE SCHEDULE
FISCAL YEAR 2016 ENTERPRISE TECHNOLOGY FUND (5500)

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Service Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
IT Standard Services	Contact Center MN (CCM)	Contact Center MN (CCM)	Contact Center MN (CCM)	CCM Agent Hot Seating	CCMHOT	001	Seat	Month	$27.0000	$29.0000	Increase
				CCM Agent	CCMG01	002	Seat	Month	$68.0000	$73.0000	Increase
				CCM Agent Level 2	CCMAL02	555	Seat	Month	$54.0000	$58.0000	Increase
				CCM Supervisor	CCMG02	003	Seat	Month	$128.0000	$138.0000	Increase
				CCM Supervisor Level 2	CCMSL02	556	Seat	Month	$104.0000	$112.0000	Increase
				CCM IVR Service	CCMIVR	042	Port	Month	$38.0000	$41.0000	Increase
				CCM IVR Svc w/Speech Recogntn	CCMIVR-SR	043	Port	Month	$65.0000	$70.0000	Increase
				CCM Agent Activation	CCMLIC	044	Device	One-time	$937.0000	$1,007.0000	Increase
				CCM Agent Setup	CCMSET	477	Seat	One-time	$85.0000	$92.0000	Increase
				IVR CVP Activation	IVRLIC	478	Port	One-time	$567.0000	$610.0000	Increase
	Contracted Telecom Services (CTS)	Contracted Telecom Services (CTS)	Language Line	Interpretation-Miscellaneous	INTERP-MISC	005	Minute	Month	Cost + 15%	Cost + 22%	Increase
				Over-the-Phone Interp Svc	IDCODELANG	004	Minute	Month	$1.2500	$1.3400	Increase
			Local Service	Centrex Prime Station	QCP-A	006	Item	Month	$23.2500	$25.5000	Increase
				Centrex Prime 1B+S	QCP-B	007	Item	Month	$39.5000	$42.2500	Increase
				Centrex Prime 2B+S	QCP-C	008	Item	Month	$49.0000	$52.5000	Increase
				Centrex Prime 2B+D	QCP-D	009	Item	Month	$76.0000	$81.2500	Increase
				Centrex Prime DID	QCP-E	010	Item	Month	$0.2800	$0.3000	Increase
				Centrex Station Other	NOTE A	037	Station	Month	Cost + 15%	Cost + 22%	Increase
				Analog Trunks and Lines	NOTE B	036	Circuit	Month	Cost + 15%	Cost + 22%	Increase
				Payphones	NOTE C	035	Station	Month	Cost + 15%	Cost + 22%	Increase
				Voice Circuits, T-1, PRI	NOTE D	034	Circuit	Month	Cost + 15%	Cost + 22%	Increase
				Fees	NOTE E	031	Item	Month	Cost + 15%	Cost + 22%	Increase
				Fed Fees - Standard Charge	FEDFEES	801	Item	Month	$5.7500	$6.2500	Increase
				Misc Monthly Charges	NOTE G	032	Item	Month	Cost + 15%	Cost + 22%	Increase
				Telco DSL Services	NOTE O	033	Item	Month	Cost + 15%	Cost + 22%	Increase
			Long Distance	Switched LD	LD-1	016	Minute	Month	$0.0650	$0.0694	Increase
				Dedicated LD	LD-2	017	Minute	Month	$0.0490	$0.0530	Increase
				Canada LD	LD-3	018	Minute	Month	$0.3900	$0.4200	Increase
				Long Distance Auth Code	AUTHCODE-LD	683	Code	Month	$3.0000	$3.2000	Increase
				LD-Other Fees & Surcharges	LD-8	023	Item	Month	Cost + 15%	Cost + 22%	Increase
				International Calls	INTL DD	015	Minute	Month	Cost + 33%	Cost + 33%	
				411/Local Directory Assistance	DA 411	012	Call	One-time	$2.1500	$2.3000	Increase
				Long Distance Network DA	DA LD	013	Call	One-time	$2.1500	$2.3000	Increase
				CC Directory Assistance	STATE CCDA	026	Call	One-time	$0.6100	$0.6500	Increase
				Non-Contract Costed Calls - A	BILLMATEMISC	011	Minute	Month	Cost + 15%	Cost + 22%	Increase
				Non-Contract Costed Calls-B	MISC TOLL	024	Minute	Month	Cost + 15%	Cost + 22%	Increase
				Toll Free Switched	LD-4	019	Minute	Month	$0.0800	$0.0855	Increase
				Toll Free Dedicated	LD-5	020	Minute	Month	$0.0440	$0.0480	Increase
				Natl Toll Free Listing	LD-6	021	Item	Month	$1.1500	$1.2300	Increase
				FUSF Toll	FCCUSFEETOLL	014	Item	Month	Cost + 15%	Cost + 22%	Increase
				Toll Free Switched Paypfn	TOLLFREE SWP	029	Call	One-time	$0.6300	$0.6700	Increase
				Toll Free Ded Paypfn Srchg	TOLLFREE DDP	028	Call	One-time	$0.6300	$0.6700	Increase
				Calling Card Toll	LD-7	022	Minute	Month	$0.1150	$0.1230	Increase
				Calling Card Toll-Canada	STATE CCAN	025	Minute	Month	$0.3900	$0.4200	Increase
				CC Toll Payphone	STATE CCP	027	Call	One-time	$0.6300	$0.6700	Increase
	IP Services	IP Services	e-fax Services	e-Fax DID	EFAXDID	048	Fax DID	Month	$0.2800	$0.3100	Increase
				IP e-Fax Tier 1	FAXT1	049	Fax	Month	$875.0000	$952.0000	Increase
				IP e-Fax Tier A	FAXTA	050	Fax	Month	$150.0000	$163.0000	Increase
				IP e-Fax Tier B	FAXTB	051	Fax	Month	$400.0000	$435.0000	Increase
				IP e-Fax Tier S	FAXTS	052	Fax	Month	$25.0000	$27.0000	Increase
			IP Telephony	IPT-Hosted Adv Subscription	IPTA	054	Station	Month	$9.2500	$10.2500	Increase
				IPT-Hosted Basic Subscription	IPTB	056	Station	Month	$5.0000	$5.5000	Increase
				Additional Line	ALAPP	040	Device/Port	Month	$2.0000	$2.2000	Increase
				IPT-Hosted Ported Nbr Stn SC	IPTPORT	520	Station	Month	$5.0000	$5.4500	Increase
				Quality Mgmt Support Only	QM-01	059	Seat	Month	$5.0000	$5.4500	Increase
				Workforce Mgmt Support Only	WFM-01	479	Seat	Month	$5.0000	$5.4500	Increase
				Misc Charges-Recurring	IPMISC	691	Item	Month	Cost + 0% - 15%	Cost + 5% - 25%	Increase
			Voice Mail	Voice Mail for Analog	UCVMANALOG	062	Mailbox	Month	$10.0000	$11.0000	Increase
				Voice Mail Std-IPT	UCVMSTD	063	Mailbox	Month	$1.0000	$1.1000	Increase
				Voice Mail Type A-IPT	UCVMTYPEA	064	Mailbox	Month	$2.5000	$2.7500	Increase
				Voice Mail Type B-IPT	UCVMTYPEB	065	Mailbox	Month	$5.0000	$5.4500	Increase
				Voice Mail Type C-IPT	UCVMTYPEC	066	Mailbox	Month	$10.0000	$11.0000	Increase
				Handlers UC-Call and Directory	UCHANDLERS	521	Port	Month	$38.0000	$41.5000	Increase
			IPT Install and Professional Services	IP Professional Svc Fees	7570D	039	Hour	One-time	$103.0000	$112.0000	Increase
				IP Vendor Professional Svc Fee	IPVPS	557	Hour	One-time	$200.0000	$218.0000	Increase
				IP Vendor Professional Services	VENDORPS	558	Service	One-time	Cost + 0% - 15%	Cost + 5% - 25%	Increase
				IPT-Device Activation	DEV-LIC	046	Device	One-time	$30.0000	$33.0000	Increase
				IPT-Hosted Adv Subs Setup	IPTAS	055	Device	One-time	$85.0000	$93.0000	Increase
				IPT-Hosted Basic Subs Setup	IPTBS	519	Device	One-time	$75.0000	$82.0000	Increase
				Voice Mail Activation	UC-LIC	061	Mailbox	One-time	$19.0000	$21.0000	Increase
				Voice Mail Activation and Setup	UC-LS	480	Mailbox	One-time	$39.0000	$43.0000	Increase
				IPT-Activation Metro Gateway	IPTLICMG	057	Subscription	One-time	$65.0000	$71.0000	Increase
				IPT-Activation Other Gateway	IPTLICOG	518	Subscription	One-time	$55.0000	$60.0000	Increase
				IPT Tel# Transition Fee	SIPTN	515	Number	One-time	$6.0000	$6.5000	Increase
			Long Distance	Direct Dial, USA CCM/IPTH	DIRECT/IPT	047	Minute	Month	$0.0490	$0.0530	Increase
				Non-Contract Costed CCM/IPTH	MISC/IPT	058	Minute	Month	Cost + 15%	Cost + 25%	Increase
				Canada CCM/IPTH	CANADA/IPT	041	Minute	Month	$0.0600	$0.0650	Increase
				International CCM/IPTH	INTL/IPT	053	Minute	Month	$0.1000	$0.1100	Increase
				Directory Assistance CCM/IPTH	DA/IPT	045	Call	Month	$0.5000	$0.5500	Increase
				Toll-Free Service	TOLLFREE/IPT	060	Minute	Month	$0.0440	$0.0480	Increase
	Facilities - Non Data Center	LAN Services	LAN Switch Services	LAN Device Service Level A	LAN-A	559	Service	Month	$50.0000	$52.0000	Increase
				LAN Device Service Level B	LAN-B	560	Service	Month	$75.0000	$78.0000	Increase
				LAN Device Service Level C	1016H	321	Service	Month	$95.0000	$98.0000	Increase
				LAN Device Service Level D	1016J	322	Service	Month	$125.0000	$130.0000	Increase
				LAN Device Service Level E	LAN24	406	Service	Month	$150.0000	$155.0000	Increase
				LAN Device Service Level F	LAN24P	407	Service	Month	$190.0000	$197.0000	Increase
				LAN Device Service Level G	LAN48P	408	Service	Month	$240.0000	$249.0000	Increase
			WLAN Services	Wireless Access Point	WAP-ADDL	469	Service	Month	$25.0000	$26.0000	Increase
				Wireless Access Service Level 1	WA0008	468	Service	Month	$100.0000	$104.0000	Increase
				Wireless Access Service Level 2	WA0001	465	Service	Month	$125.0000	$130.0000	Increase
				Wireless Access Service Level 3	WAPPKG	470	Service	Month	$200.0000	$207.0000	Increase
				Wireless Access Service Level 4	WA0006	467	Service	Month	$265.0000	$275.0000	Increase
				Wireless Access Service Level 5	WA0004	466	Service	Month	$950.0000	$985.0000	Increase
	MnGeo Service Bureau	MnGeo Service Bureau	MnGeo Service Bureau	MnGeo Technician	812D	525	Hour	Month	$44.0000	$47.0000	Increase
				MnGeo Analyst	812C	526	Hour	Month	$83.0000	$89.0000	Increase
				MnGeo Senior Analyst	812B	527	Hour	Month	$103.0000	$110.0000	Increase
				MnGeo Senior Consultant	812A	528	Hour	Month	$111.0000	$119.0000	Increase
				ESRI EA	8755	561	Item	Month	Cost + 0% - 30%	Cost + 0% - 30%	
				Aerial Photo EA	8756	562	Item	Month	Cost + 0% - 30%	Cost + 0% - 30%	
				Bing EA	8757	563	Item	Month	Cost + 0% - 30%	Cost + 0% - 30%	
				Other Fees or Surcharges	8182	529	Item	Month	Cost + 0% -15%	Cost + 0% - 30%	Increase
	Enterprise Unified Communication and Collaboration	Office 365 (EUCC)	Office 365 (EUCC)	Email and IM EUCC Bundle	8242	270	User	Month	$7.4000	$8.0000	Increase
				Ent E-mail Archiving	8297	069	Mailbox	Month	$2.5000	$2.7000	Increase
				Ent E-Mail BlackBerry	8790	070	Device	Month	$6.7500	$7.3000	Increase
				EPM - Add On	8291	476	User	Month	$2.7000	$2.9500	Increase
				EUCC EA Licensing - Email	8234	267	User	Month	$2.2500	$2.4500	Increase
				EUCC EA Licensing - IM	8236	268	User	Month	$0.8000	$0.9000	Increase
				EUCC Email	8256	269	User	Month	$6.2500	$6.7500	Increase
				EUCC Full Svc & License Bundle	8179	071	User	Month	$14.1000	$15.3000	Increase
				EUCC licensing - SharePoint	8235	475	User	Month	$1.5000	$1.6500	Increase
				EUCC SharePoint	8622	474	User	Month	$5.2000	$5.6500	Increase
				Full EUCC Service Bundle	8239	532	User	Month	$9.9500	$10.8000	Increase
				Mail List Service	8561	114	List	Month	$19.1600	$20.7600	Increase
				Spam and Virus Filtering	8279	128	Mailbox	Month	$1.2000	$1.3000	Increase
		Video & Conferencing	Audio Conferencing	Audio Conf Record, Transcrptn	IC-TH	508	15 Minutes	Month	$69.0000	$75.0000	Increase
				Encore Toll - Free	IC-E8	505	Minute/Port	Month	$0.1714	$0.1856	Increase
				Misc Conference Charges	IC-MISC	079	Item	Month	Cost + 15%	Cost + 24%	Increase
				Net Conf Subscription C	NET-CONF-C	090	Month/Host	Month	$49.0000	$53.0000	Increase
				Operator Assisted Toll	IC-L	076	Minute/Port	Month	$0.1100	$0.1200	Increase
				Operator Assisted Toll Free	IC-8	075	Minute/Port	Month	$0.1100	$0.1200	Increase
				Reservationless Toll	IC-R	504	Minute/Port	Month	$0.0300	$0.0330	Increase
				Reservationless Toll Free	IC-R8	080	Minute/Port	Month	$0.0300	$0.0330	Increase
				ResPlus Phone (Stream)	IC-WD	507	Minute/Port	Month	$0.0300	$0.0330	Increase
				ResPlus PlayBack (Stream)	IC-WA	506	Minute/Port	Month	$0.0300	$0.0330	Increase
				USF-Conferencing	IC-USF1	081	Item	Month	Cost + 15%	Cost + 24%	Increase
				Voice Talent	IC-VT	082	Event	Month	$258.7500	$280.0000	Increase
				WebEx Addl Storage Bulk 50 Gig	IC-MC432	077	50 Gigabytes	Month	$345.0000	$374.0000	Increase
				WebEx MeetingCenter per minute	IC-MCPM	078	Minute	Month	$0.0990	$0.1070	Increase
				WebEx VoIP Audio	IC-VOIP	503	Minute/Port	Month	$0.0250	$0.0270	Increase
			Video Conference Services	Desktop Video Subscription	MS0051	088	Subscription	Month	$5.0000	$5.4000	Increase
				ER-Dist-Lrn. Vid Svs - 1	ER-DLV1	072	Subscription	Month	$250.0000	$271.0000	Increase
				ER-Dist-Lrn. Vid Svs - 2	ER-DLV2	073	Subscription	Month	$335.0000	$363.0000	Increase
				ER-Vid Telepresence Subs	ER-VTS	074	Subscription	Month	$500.0000	$541.0000	Increase
				Gateway Access Coordination	2055	510	Event	One-time	$25.0000	$27.0000	Increase
				MCU Port - 384 kbps	3029	509	Port/Hour	Month	$25.0000	$27.0000	Increase

Rates are effective 8/1/15

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Service Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
				Vid Addl URI User	MS0050	087	User	Month	$15.0000	$16.2500	Increase
				Vid Addtl Entrprs E.164 -URI User	MS0025	086	User	Month	$25.0000	$27.0000	Increase
				Vid Adv Entrprs H.323 Subs	MS0001	083	Subscription	Month	$500.0000	$541.0000	Increase
				Vid Basic Entrprs H.323 Subs	MS0012	084	Subscription	Month	$160.0000	$173.0000	Increase
				Video Addtl E.164 Number	MS0024	085	Number	Month	$25.0000	$27.0000	Increase
				Video Adv H.323 LNM Support	VAS0001	100	Subscription	Month	$23,400.0000	$25,350.0000	Increase
				Video Adv H.323 Off-Site Room	VA-OSR	099	Subscription	Month	$150.0000	$162.0000	Increase
				Video Adv H.323 Subs Tier 4	VAS0004	101	Subscription	Month	$300.0000	$325.0000	Increase
				Video Adv H.323 Subs Tier 5	VAS0005	102	Subscription	Month	$400.0000	$433.0000	Increase
				Video Directory Service	MS0123	089	Subscription	Month	$300.0000	$325.0000	Increase
				Video-Statewide RSVP-1.0 Mbps	Q0006	511	Mbps	Month	$500.0000	$541.0000	Increase
				Video-Statewide RSVP-256 Kbps	Q0002	512	Connection	Month	$150.0000	$162.0000	Increase
				Video-Statewide RSVP-384 Kbps	Q0003	513	Connection	Month	$225.0000	$244.0000	Increase
				Video-Statewide RSVP-786 Kbps	Q0005	091	Connection	Month	$375.0000	$406.0000	Increase
			Video Streaming	Streaming Media Content Hsting	SS3051	098	Instance	Month	$100.0000	$108.0000	Increase
				Vid-Streaming Svr Svc (1 GB)	SS0004	095	Instance	Month	$125.0000	$135.0000	Increase
				Vid-Streaming Svr Svc (10 GB)	SS0001	094	Instance	Month	$350.0000	$379.0000	Increase
				Vid-Streaming Svr Svc (20 GB)	SS1145	096	Instance	Month	$500.0000	$541.0000	Increase
				Webinar Encoder Subscription	SS3050	097	Encoder	Month	$100.0000	$108.0000	Increase
	Security Services	Security Services	Security Services	Advanced User Connection Fee	8192	524	User	Month	$0.5700	$0.6300	Increase
				Basic User Connection Fee	8722	530	User	Month	$0.2650	$0.2910	Increase
				IT Security Services	8377	531	Hour	Month	$103.0000	$113.0000	Increase
				Security Services	8754	564	Item	Month	Cost + 0% -30%	Cost + 10% - 30%	Increase
	WAN Services	WAN Services	Access Circuit Services	DSL MEGACENTRAL CRS	DSLKBPS	390	Bandwidth	Month	$0.0500	$0.0520	Increase
				Federal Universal Service Fee	FUSF	395	Fee	Month	Cost + 5% - 15%	Cost + 5% -20%	Increase
				MNET Access Facility (WAN Appendix A)	APX WAN	337	Circuit	Month	$50-$10,000	$52-$10,424	Increase
			Customer Premise Network Hardware	Access Device Service Level 1	1013A	311	Device	Month	$75.0000	$78.0000	Increase
				Access Device Service Level 2	NMS-TB	437	Device	Month	$100.0000	$104.0000	Increase
				Access Device Service Level 3	1009	281	Device	Month	$135.0000	$141.0000	Increase
				Access Device Service Level 4	1014	283	Device	Month	$140.0000	$146.0000	Increase
				Access Device Service Level 5	1016	285	Device	Month	$165.0000	$172.0000	Increase
				Access Device Service Level 6	1013	282	Device	Month	$170.0000	$177.0000	Increase
				Access Device Service Level 7	ND-TE	432	Device	Month	$185.0000	$193.0000	Increase
				Access Device Service Level 8	1029	288	Device	Month	$220.0000	$229.0000	Increase
				Access Device Service Level 9	1013C	312	Device	Month	$235.0000	$245.0000	Increase
				Access Device Service Level 10	1029B	328	Device	Month	$285.0000	$297.0000	Increase
				Access Device Service Level 11	1029LN	331	Device	Month	$315.0000	$328.0000	Increase
				Access Device Service Level 12	1016AQ	314	Device	Month	$350.0000	$365.0000	Increase
				Access Device Service Level 13	1029C	329	Device	Month	$395.0000	$412.0000	Increase
				Access Device Service Level 14	1071	297	Device	Month	$450.0000	$469.0000	Increase
				Access Device Service Level 15	ND-TF	433	Device	Month	$500.0000	$521.0000	Increase
				Access Device Service Level 16	1029LN2	332	Device	Month	$555.0000	$579.0000	Increase
				Access Device Service Level 17	1029D	330	Device	Month	$825.0000	$860.0000	Increase
				Access Device Service Level 18	1016D	317	Device	Month	$900.0000	$938.0000	Increase
				Access Device Service Type A	1037	290	Service	Month	$15.0000	$16.0000	Increase
				Access Device Service Type B	1016E	318	Service	Month	$20.0000	$21.0000	Increase
				Access Device Service Type C	1015DSL	313	Service	Month	$32.5000	$33.7500	Increase
				Access Device Service Type D	1015	284	Service	Month	$65.0000	$68.0000	Increase
				Access Device Service Type E	1016F	319	Service	Month	$175.0000	$182.0000	Increase
				Access Device Service Type F	1016G	320	Service	Month	$400.0000	$417.0000	Increase
				Access Device-Circuit Emulation	T1-EM	447	Device	Month	$75.0000	$78.0000	Increase
				CSU - T1	1036	289	CSU	Month	$25.0000	$26.0000	Increase
				Internet Web Cache Service	0002	275	Connection	Month	$430.0000	$448.0000	Increase
				MPLS-PE Port Type 1	PE-SER	446	Connection	Month	$80.0000	$83.0000	Increase
				MPLS-PE Port Type 2	PE-10	565	Connection	Month	$125.0000	$130.0000	Increase
				MPLS-PE Port Type 3	PE-100	440	Connection	Month	$220.0000	$229.0000	Increase
				GigE Mpls-PE Port	PE-GIG	444	Connection	Month	$400.0000	$417.0000	Increase
				10Gig Ethernet MPLS-PE port	PE-10G	442	Connection	Month	$500.0000	$521.0000	Increase
				VoIP 48 Port Analog Phone Gateway C-O	VS1015	462	Device	Month	$75.0000	$78.0000	Increase
				VoIP 48 Port Analog Phone Gateway	VS1016	463	Device	Month	$175.0000	$182.0000	Increase
				VoIP Basic QoS Support	VS1000	455	Device	Month	$10.0000	$10.4000	Increase
				VoIP Ports-Router	VS1010	458	2xPort	Month	$35.0000	$36.0000	Increase
				VoIP Gateway Router Chassis	VS1029	464	Device	Month	$100.0000	$104.0000	Increase
				VoIP Gateway Support - Customer Router	VS1001	456	Device	Month	$25.0000	$26.0000	Increase
				VoIP Gateway Support	VS1002	457	Device	Month	$15.0000	$16.0000	Increase
				VoIP T1 Trunk Port-Router	VS1014	461	Port	Month	$140.0000	$146.0000	Increase
			Customer Premise Security Services	Software VPN with Hard Token	VPNINTER	452	Client	Month	$10.0000	$10.5000	Increase
				Software VPN with SW Token	VPN-SWT	684	Client	Month	$6.0000	$6.2500	Increase
				VPN Connection-LAN to LAN	VPNLAN	454	Service	Month	$100.0000	$104.0000	Increase
				VPN Device Service	VPNCUSITG	450	Device	Month	$50.0000	$52.0000	Increase
				Firewall Service Type A	FW-A	396	Service	Month	$50.0000	$52.0000	Increase
				Firewall Service Type B	FW-B	566	Service	Month	$100.0000	$104.0000	Increase
				Firewall Service Type C	1010A	306	Service	Month	$165.0000	$172.0000	Increase
				Firewall Service Type D	1010B	307	Service	Month	$215.0000	$224.0000	Increase
				Firewall Service Type E	1010C	308	Service	Month	$450.0000	$469.0000	Increase
				Firewall Service Type F	1010D	567	Service	Month	$600.0000	$625.0000	Increase
			Install and Professional Services	Access Device, Router Configuration & Installation	1061	293	Configuration	One-time	$400.0000	$417.0000	Increase
				Access Device, Router Configuration Charge	1069	296	Configuration	One-time	$200.0000	$208.0000	Increase
				Access Device, Router Installation Charge	1062	294	Install	One-time	$200.0000	$208.0000	Increase
				Access Facility-Installation Type 1	IS0001	401	Install	One-time	Cost + Flat $550	Cost + Flat $575	Increase
				Access Facility Installation-Type 2	1066	295	Install	One-time	$1,200.0000	$1,251.0000	Increase
				Access Facility, Misc.Circuit Installation	3048	301	Install	One-time	Cost + 15%	Cost + 20%	Increase
				Access Facility, Termination Charge	TRMCHG	449	Occurrence	One-time	Cost	Cost + 5%	Increase
				Premise Device Installation	1057	291	Install	One-time	$50.0000	$52.0000	Increase
				Fiber-based Installation	2040	300	Install	One-time	Cost + 11%	Cost +15%	Increase
				Inside Wiring	1060	292	Job	One-time	$200.0000	$208.0000	Increase
				MPLS-VPN Design and Install	ISMPLS	405	Install	One-time	$500.0000	$521.0000	Increase
				Video H.323 Install Level A	IS0002	402	Occurrence	One-time	$250.0000	$261.0000	Increase
				Video H.323 Install Level B	IS0003	403	Occurrence	One-time	$100.0000	$104.0000	Increase
				VoIP WAN Setup (Basic)	IS0014	404	Occurrence	One-time	$150.0000	$156.0000	Increase
				VPN Concentrator Key Fob Equipment	VPNKEY	453	Device	One-time	$80.0000	$83.0000	Increase
				VPN Service Installation	VPNINST	451	Install	One-time	$200.0000	$208.0000	Increase
				WAN IT Advanced Professional	3052	302	Hour	One-time	$93.0000	$97.0000	Increase
				WAN IT Senior Professional	3053	303	Hour	One-time	$103.0000	$107.0000	Increase
				WAN Non-Recurring Charge Level B	NRCB	438	Occurrence	One-time	$200.0000	$208.0000	Increase
				WAN Non-Recurring Charge Level D	NRCD	439	Occurrence	One-time	$400.0000	$417.0000	Increase
			MPLS/CRS Bandwidth Services	Acc Facility-CCNet Small Office <10 user	CCN10	370	Service	Month	$80.0000	$83.0000	Increase
				Acc Facility-CCNet Small Office <25 user	CCN25	371	Service	Month	$125.0000	$130.0000	Increase
				Net Motion Client License	NM0001	434	Connection	Month	$10.0000	$10.4500	Increase
				Net Motion Client License (21-40)	NM2140	435	Connection	Month	$200.0000	$208.0000	Increase
				Net Motion Client License (41-99)	NM4199	436	Connection	Month	$350.0000	$365.0000	Increase
				Data Center Internet	DC-INET	568	Mbps	Month	$4.0000	$4.2000	Increase
				Data Center Transport-Lightwave T1	DC-LW-T1	569	Service	Month	$600.0000	$625.0000	Increase
				Data Center Transport-Lightwave T2	DC-LW-T2	570	Service	Month	$1,100.0000	$1,147.0000	Increase
				EDC Bandwidth 100 Mbps	DC1-3_100	382	Bandwidth	Month	$500.0000	$521.0000	Increase
				EDC Bandwidth 1 Gbps	DC1-3_1G	384	Bandwidth	Month	$1,050.0000	$1,095.0000	Increase
				EDC Bandwidth 10 Gbps	DC1-3_10G	383	Bandwidth	Month	$3,000.0000	$3,127.0000	Increase
				Basic Internet Metro 100Mpbs	ERBW-MET	393	Mbps	Month	$9.0000	$9.4000	Increase
				Basic Internet 100Mpbs	ERBW-100M	391	Mbps	Month	$12.0000	$12.5000	Increase
				Basic Internet 20Mbps	ERBW-20M	392	Mbps	Month	$15.0000	$15.6500	Increase
				Metro MPLS 1Gbps	BB-M1G	364	Mbps	Month	$2.1000	$2.2000	Increase
				Metro MPLS 100Mbps	BB-M100	363	Mbps	Month	$10.0000	$10.4500	Increase
				MNET BW 1Mbps	MNET-1	409	Mbps	Month	$125.0000	$130.0000	Increase
				MNET BW 10Mbps	MNET-10	499	Mbps	Month	$75.0000	$78.0000	Increase
				MNET BW 20Mbps	MNET-20	410	Mbps	Month	$50.0000	$52.0000	Increase
				MNET BW 100Mbps	MNET-100	500	Mbps	Month	$30.0000	$31.0000	Increase
				MPLS I-NET 1Mbps	INET-1	397	Mbps	Month	$30.0000	$31.0000	Increase
				MPLS I-NET 20Mbps	INET-20	399	Mpbs	Month	$22.5000	$23.0000	Increase
				MPLS I-NET 100Mbps	INET-100	398	Mbps	Month	$18.0000	$18.7500	Increase
				MPLS I-NET 1Gbps	INET-1G	571	Mbps	Month	$7.5000	$7.8000	Increase
				MPLS I-NET 3Gbps	INET-3G	400	Mpbs	Month	$5.0000	$5.2000	Increase
				MPLS-VPN Features Level C	MPLS-C	411	VPN	Month	$250.0000	$261.0000	Increase
				Statewide MPLS 1Mbps	BB-SW1	365	Mpbs	Month	$60.0000	$63.0000	Increase
				Statewide MPLS 10Mbps	BB-SW10	366	Mbps	Month	$40.0000	$42.0000	Increase
				Statewide MPLS 100Mbps	BB-SW100	498	Mbps	Month	$15.0000	$15.6500	Increase
				Statewide VRF Instance 1Gbps	BBVRF1	367	Mbps	Month	$8.5000	$8.8500	Increase
				Statewide VRF Instance 5Gbps	BBVRF5	368	Mbps	Month	$5.0000	$5.0000	
			WAN Executive Branch Svcs	EB WAN Service Type A (Key)	EBW-A	572	Service	Month	$3,500.0000	$3,649.0000	Increase
				EB WAN Service Type B (Type1)	EBW-B	573	Service	Month	$2,000.0000	$2,085.0000	Increase
				EB WAN Service Type C (Type2)	EBW-C	574	Service	Month	$1,000.0000	$1,042.0000	Increase
				EB WAN Service Type D (Type3)	EBW-D	575	Service	Month	$500.0000	$521.0000	Increase
				EB WAN Service Type E (Type4)	EBW-E	576	Service	Month	$250.0000	$261.0000	Increase
				EB WAN Service Type F (Type5)	EBW-F	577	Service	Month	$10.0000	$10.4500	Increase
				EB WAN High Availability Option L1	EBW-HA1	578	Service	Month	$500.0000	$521.0000	Increase
				EB WAN High Availability Option L2	EBW-HA2	579	Service	Month	$300.0000	$313.0000	Increase
				EB WAN High Availability Option L3	EBW-HA3	580	Service	Month	$150.0000	$156.0000	Increase
				EB WAN High Availability Option L4	EBW-HA4	581	Service	Month	$75.0000	$78.0000	Increase
			WAN-Other Services	Miscellaneous Charges - One Time	0000	274	Item	One-time	Cost + 5% - 20%	Cost + 5% - 25%	Increase
				Miscellaneous Charges - Recurring	9999	304	Item	Month	Cost + 5% - 20%	Cost + 5% - 25%	Increase

Rates are effective 8/1/15

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Service Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
				WAN Mo.-Recurring Charge Level A1	MRCA1	416	Service	Month	$25.0000	$26.0000	Increase
				WAN Mo.-Recurring Charge Level A2	MRCA2	417	Service	Month	$50.0000	$52.0000	Increase
				WAN Mo.-Recurring Charge Level A3	MRCA3	418	Service	Month	$75.0000	$78.0000	Increase
				WAN Mo.-Recurring Charge Level A	MRCA	415	Service	Month	$100.0000	$104.0000	Increase
				WAN Mo.-Recurring Charge Level B	MRCB	419	Service	Month	$150.0000	$156.0000	Increase
				WAN Mo.-Recurring Charge Level C	MRCC	420	Service	Month	$200.0000	$208.0000	Increase
				WAN Mo.-Recurring Charge Level D	MRCD	421	Service	Month	$250.0000	$261.0000	Increase
				WAN Mo.-Recurring Charge Level E	MRCE	422	Service	Month	$300.0000	$313.0000	Increase
				WAN Mo.-Recurring Charge Level F	MRCF	423	Service	Month	$350.0000	$365.0000	Increase
				WAN Mo.-Recurring Charge Level G	MRCG	582	Service	Month	$400.0000	$417.0000	Increase
				WAN Mo.-Recurring Charge Level H	MRCH	583	Service	Month	$450.0000	$469.0000	Increase
				WAN Mo.-Recurring Charge Level I	MRCI	584	Service	Month	$500.0000	$521.0000	Increase
				WAN Mo.-Recurring Charge Level J	MRCJ	585	Service	Month	$550.0000	$573.0000	Increase
				WAN Mo.-Recurring Charge Level K	MRCK	424	Service	Month	$600.0000	$625.0000	Increase
				WAN Mo.-Recurring Charge Level L	MRCL	425	Service	Month	$650.0000	$678.0000	Increase
				WAN Mo.-Recurring Charge Level M	MRCM	426	Service	Month	$700.0000	$730.0000	Increase
				WAN Mo.-Recurring Charge Level O	MRCO	427	Service	Month	$800.0000	$834.0000	Increase
				WAN Mo.-Recurring Charge Level Q	MRCQ	428	Service	Month	$900.0000	$938.0000	Increase
				WAN Mo.-Recurring Charge Level R	MRCR	429	Service	Month	$950.0000	$990.0000	Increase
				WAN Mo.-Recurring Charge Level S	MRCS	430	Service	Month	$1,000.0000	$1,042.0000	Increase
				WAN Mo.-Recurring Charge Level U	MRCU	431	Service	Month	$2,000.0000	$2,085.0000	Increase
	Client Computing	Mobile Device Management	Mobile Device Management	Mobile Device Mgmt-Advanced	8230	068	Device	Month	$3.8500	$4.3000	Increase
		Workstation Management	Workstation Management	Desktop computer	8211	105	Device	Month	$41.0000	$46.0000	Increase
				Desktop Software License	8624	108	Workstation	Month	Cost + 0% - 10%	Cost + 2% - 25%	Increase
				Laptop computer	8633	104	Device	Month	$39.0000	$44.0000	Increase
				Microsoft EA-Device (8452)	8452	485	Device	One-time	$130.0000	$147.0000	Increase
				Microsoft EA-User (8450)	8450	484	User	One-time	$130.0000	$147.0000	Increase
				Workstation Support - tier 1	8650	106	Workstation	Month	$99.0000	$112.0000	Increase
				Workstation Support - tier 2	8453	107	Workstation	Month	$105.0000	$118.0000	Increase
				Anti-Virus	8460	587	Workstation	Month	$3.0000	$3.4000	Increase
				Web Blocking	8458	588	Workstation	Month	$2.0000	$2.2500	Increase
				File Print Service	8457	589	Workstation	Month	$8.0000	$9.0000	Increase
			MS Select	Desktop Enterprise SW	8752	586	Item	One-time	Cost + 0% - 10 %	Cost + 0% - 25%	Increase
				Desktop Miscellaneous	8277	546	Item	Month	Cost + 0% - 10 %	Cost + 2% - 25%	Increase
Projects & Initiatives	Project Management	Project Mgmt	Project Management Services Other	Project Management Service Other	8232	129	Hour	Month	Cost + 15%	Cost + 15%	
			Project Mgmt	Project Mgmt-Advanced	8264	130	Hour	Month	$103.0000	$103.0000	
				Project Mgmt-Senior	8471	590	Hour	Month	$93.0000	$93.0000	
				Project Mgmt-Basic	8472	591	Hour	Month	$83.0000	$83.0000	
Foundational Infrastructure	Foundational Infrastructure	Data Center	Data Center	Data Center Storage Cabinet	8475	685	Cabinet	Month	$150.0000	$180.0000	Increase
				Data Center Misc	8372	491	Various	Month	Cost + 0% - 10%	Cost + 2% to 30%	Increase
				Electrical Circuit Install	8222	492	Circuit	One-time	$450.0000	$540.0000	Increase
				IT Professional Svcs	8315	490	Hour	Month	$103.0000	$124.0000	Increase
				Per Whip KW	8146	273	Circuit	Month	$399.0000	$479.0000	Increase
				Tier II Full Rack	8147	496	Per Rack	Month	$1,470.0000	$1,765.0000	Increase
				Tier II Rack Unit	8862	134	Rack Unit (RU)	Month	$35.0000	$42.0000	Increase
				Tier III Full Rack	8148	497	Per Rack	Month	$3,120.0000	$3,746.0000	Increase
				Tier III Rack Unit	8864	135	Rack Unit (RU)	Month	$65.0000	$78.0000	Increase
		Network - Data Center Only	NW Data Center LAN	EDC 10GigE Port	8480	149	Port	Month	$35.0000	$47.0000	Increase
				EDC 100/GigE Port	8484	148	Port	Month	$7.0000	$9.4500	Increase
				EDC Core One GigE Port	8487	690	Port	Month	$500.0000	$675.0000	Increase
				EDC Core 10GigE Port	8488	385	Port	Month	$1,500.0000	$2,024.0000	Increase
			NW Data Center Firewall	Firewall Instance Level One	8489	309	Service	Month	$75.0000	$101.0000	Increase
				Firewall Instance Level Two	8577	592	Service	Month	$150.0000	$202.0000	Increase
				Firewall Instance Level Three	8578	310	Service	Month	$225.0000	$304.0000	Increase
				Firewall Instance Level Four	8580	593	Service	Month	$300.0000	$405.0000	Increase
			NW Data Center LoadBalance	LoadBalance-Resource	8581	594	Server	Month	$25.0000	$34.0000	Increase
				LoadBalance-Shared	8582	595	Instance	Month	$125.0000	$169.0000	Increase
				LoadBalance-Domain	8587	596	Partition	Month	$500.0000	$675.0000	Increase
				LoadBalance-Dedicated	8588	597	Processor	Month	$2,000.0000	$2,698.0000	Increase
Platform as a Service (PaaS)	Platform as a Service (PaaS)	Database	All Other (Database)	Database Lic Maint	8128	202	Processor Core	Month	Cost + 5%	Cost + 17%	Increase
				Database Enterprise SW	8750	598	Item	One-time	Cost + 0% - 10%	Cost + 0% - 22%	Increase
				Database Misc Cost	8543	203	Item	Month	Cost + 0% - 10%	Cost + 2% - 22%	Increase
				Database Professional	8547	200	Hour	Month	$103.0000	$115.0000	Increase
				Database SW Maint	8119	201	Processor Core	Month	Cost + 5%	Cost + 17%	Increase
			DB2 (Database)	DB2 - Tier 1	8150	194	Instance	Month	$590.0000	$661.0000	Increase
			Oracle (Database)	Oracle - Tier 1	8151	195	Instance	Month	$1,170.0000	$1,311.0000	Increase
			SQL (Database)	MS SQL - Tier 1	8152	196	Instance	Month	$478.0000	$536.0000	Increase
				MS SQL - Tier 2	8154	199	Instance	Month	$590.0000	$661.0000	Increase
		Middleware	Middleware	FileNet User	8295	208	Login ID	Month	$80.0000	$83.0000	Increase
				Middleware Enterprise SW	8751	599	Item	One-time	Cost + 0% - 10%	Cost + 0% - 15%	Increase
				Middleware - Tier 1	8155	204	Instance	Month	$1,221.0000	$1,274.0000	Increase
				Middleware - Tier 2	8156	205	Instance	Month	$613.0000	$640.0000	Increase
				Middleware Support	8215	207	Hour	Month	$103.0000	$107.0000	Increase
				WebSphere	8023	206	1000 CPU Svc/Unt	Month	$0.0200	$0.0210	Increase
		Web	Web	Static Hosting - Tier 1	8203	212	MB stored onsite	Month	$10.0000	$14.0000	Increase
				Static Hosting - Tier 2	8204	213	MB stored onsite	Month	$35.0000	$48.0000	Increase
				Static Hosting - Tier 3	8205	214	MB stored onsite	Month	$75.0000	$102.0000	Increase
				Static Hosting - Tier 4	8206	215	MB stored onsite	Month	$100.0000	$136.0000	Increase
				Dynamic Hosting Tier 1	8589	686	Access	Month	$40.0000	$55.0000	Increase
				Dynamic Hosting Tier 2	8590	687	Access	Month	$125.0000	$170.0000	Increase
				Dynamic Hosting Tier 3	8591	688	Access	Month	$500.0000	$680.0000	Increase
				Dynamic Hosting Tier 4	8593	689	Access	Month	$2,000.0000	$2,720.0000	Increase
				WC IT Senior Prof	8133	209	Hour	Month	$103.0000	$140.0000	Increase
				WC Miscellaneous	8134	210	Item	Month	Cost + 0% - 10%	Cost + 5% - 45%	Increase
Infrastructure as a Service (IaaS)	Infrastructure as a Service (IaaS)	Mainframe	Application Hosting	App Hosting IT Specialist	8882	228	Hour	Month	$69.0000	$69.0000	
				App Hosting Miscellaneous	8887	229	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
				Supra	5012	237	1000 DB Calls	Month	$0.0607	$0.0607	
				Adabas	8022	239	1000 CPU Svc/Unt	Month	$0.0239	$0.0239	
				DB2 CPU	1207	236	1000 CPU Svc/Unt	Month	$0.0217	$0.0217	
				zIIP CPU	8026	222	1000 CPU Svc/Unt	Month	$0.0042	$0.0042	
				zIIP DB2 CPU	8027	240	1000 CPU Svc/Unt	Month	$0.0045	$0.0045	
				Batch	0024	218	1000 CPU Svc/Unt	Month	$0.0185	$0.0185	
				CICS	5017	220	1000 CPU Svc/Unt	Month	$0.0254	$0.0254	
				CICS wDB2	8021	238	1000 CPU Svc/Unt	Month	$0.0326	$0.0326	
				TSO	0301	219	Hour	Month	$0.2497	$0.2497	
				Enterprise Workload Schedule	8231	224	Job	Month	$0.8000	$0.8000	
				Mainframe Scheduled Jobs	8030	223	Job	Month	$1.0000	$1.0000	
				Page Processing	8436	227	Page Processed	Month	$0.0007	$0.0007	
				Reads	8435	226	Report Reads	Month	$0.0047	$0.0047	
				Sys Mess Page Process	8433	225	Page Processed	Month	$0.0007	$0.0007	
				zAAP	8025	221	1000 CPU Svc/Unt	Month	$0.0048	$0.0048	
				Data Transfer	0223	547	1000 Records	Month	$0.5222	$0.5222	
				Data Transfer NJE	8500	548	1000 Records	Month	$0.5222	$0.5222	
		Server	MS Select	Server Enterprise SW	8753	600	Item	One-time	Cost + 0% - 10 %	Cost +0% to 20%	Increase
				Server Miscellaneous	8325	545	Item	Month	Cost + 0% - 10 %	Cost +2% to 20%	Increase
			Windows Server	Server Professional Svcs	8195	549	Hour	Month	$103.0000	$111.0000	Increase
				Managed Hosting Srvr Mgt	8762	601	Server/Instance	Month	$8.2400	$8.9100	Increase
			Unix/Linux Physical	Medium Physical Server - Linux	8157	252	Server/Instance	Month	$238.0000	$257.0000	Increase
				Large Physical Server - Linux	8758	254	Server/Instance	Month	$350.0000	$378.0000	Increase
				Extra Large Physical Server - Linux	8759	256	Server/Instance	Month	$500.0000	$541.0000	Increase
			Unix/Linux Virtual	Small VM - Linux	8401	242	Server/Instance	Month	$77.0000	$83.0000	Increase
				Medium VM - Linux	8172	244	Server/Instance	Month	$97.0000	$105.0000	Increase
				Large VM - Linux	8402	246	Server/Instance	Month	$137.0000	$148.0000	Increase
				Extra Large VM - Linux	8403	248	Server/Instance	Month	$216.0000	$234.0000	Increase
			Virtual Servers	Additional Virtual Processor	8343	250	Processor	Month	$25.0000	$27.0000	Increase
				Additional Virtual Memory	8344	249	1 GB	Month	$15.0000	$16.2000	Increase
			Virtual Server z-Linux	Virtual Server z-Linux	8563	544	Resource Unit	Month	$1,000.0000	$1,081.0000	Increase
			Windows Physical	Medium Physical Server-Windows	8312	251	Server/Instance	Month	$350.0000	$378.0000	Increase
				Large Physical Server - Windows	8760	253	Server/Instance	Month	$500.0000	$541.0000	Increase
				Extra Large Physical Server - Windows	8761	255	Server/Instance	Month	$750.0000	$811.0000	Increase
			Windows Virtual	Small VM - Windows	8177	241	Server/Instance	Month	$42.0000	$45.0000	Increase
				Medium VM - Windows	8175	243	Server/Instance	Month	$84.0000	$91.0000	Increase
				Large VM - Windows	8174	245	Server/Instance	Month	$166.0000	$179.0000	Increase
				Extra Large VM - Windows	8173	247	Server/Instance	Month	$332.0000	$359.0000	Increase
		Storage & Backup	Backup & Archive	Enterprise Disk Backup	8111	258	Gigabyte	Month	$0.1300	$0.1250	Decrease
				Enterprise Tape Backup	8254	257	Gigabyte	Month	$0.1300	$0.1250	Decrease
			SAN Storage	DM IT Senior Prof	8125	260	Hour	Month	$103.0000	$99.0000	Decrease
				DM Miscellaneous	8126	261	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
				Storage Tier 3	8763	696	Gigabyte	Month	$0.2200	$0.2100	Decrease
				Storage Tier 2	8121	259	Gigabyte	Month	$0.4400	$0.4200	Decrease
				Storage Tier 1	8572	264	Gigabyte	Month	$0.6600	$0.6400	Decrease
				SAN Management	810D	265	Gigabyte	Month	$0.1100	$0.1100	Decrease
				SAN Port Charge	8298	262	Per Port	Month	$25.0000	$24.0000	Decrease
				SAN Port setup charge	8299	263	Hour	Month	$103.0000	$99.0000	Decrease
				NAS File/Object Storage	8599	266	Gigabyte	Month	$0.4400	$0.4200	Decrease
			MF-DASD/Tape Storage	Disk Storage	8033	232	Gigabyte	Day	$1.7570	$1.6878	Decrease
				Disk Storage Protected	8031	231	Gigabyte	Day	$1.7575	$1.6883	Decrease
				Retention	8447	233	Gigabyte	Day	$0.2154	$0.2069	Decrease
				Tape Storage	8011	230	Gigabyte	Day	$0.1240	$0.1191	Decrease

Rates are effective 8/1/15

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Service Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
Leadership	Leadership	Financial Mgmt - Billback	Financial Mgmt - Billback	Financial Management - Billback	8406	165	Purchase Price	Month	Cost + 13% (Min $25 & Max $500)	Cost + 13% (Min $25 & Max $500)	

Rates are effective 8/1/15

MN.IT CENTRAL SERVICES WAN APPENDIX RATE SCHEDULE
FISCAL YEAR 2016 ENTERPRISE TECHNOLOGY FUND (5500)

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
IT Standard Services	WAN Services	WAN Services	Access Circuit Services	MNET Access Facility (APX WAN)	AF-50	Circuit	Month	$50.0000	$52.0000	Increase
					AF-55	Circuit	Month	$55.0000	$57.0000	Increase
					AF-60	Circuit	Month	$60.0000	$63.0000	Increase
					AF-65	Circuit	Month	$65.0000	$68.0000	Increase
					AF-70	Circuit	Month	$70.0000	$73.0000	Increase
					AF-75	Circuit	Month	$75.0000	$78.0000	Increase
					AF-80	Circuit	Month	$80.0000	$83.0000	Increase
					AF-85	Circuit	Month	$85.0000	$89.0000	Increase
					AF-90	Circuit	Month	$90.0000	$94.0000	Increase
					AF-95	Circuit	Month	$95.0000	$99.0000	Increase
					AF-100	Circuit	Month	$100.0000	$104.0000	Increase
					AF-105	Circuit	Month	$105.0000	$109.0000	Increase
					AF-110	Circuit	Month	$110.0000	$115.0000	Increase
					AF-115	Circuit	Month	$115.0000	$120.0000	Increase
					AF-120	Circuit	Month	$120.0000	$125.0000	Increase
					AF-125	Circuit	Month	$125.0000	$130.0000	Increase
					AF-130	Circuit	Month	$130.0000	$136.0000	Increase
					AF-135	Circuit	Month	$135.0000	$141.0000	Increase
					AF-140	Circuit	Month	$140.0000	$146.0000	Increase
					AF-145	Circuit	Month	$145.0000	$151.0000	Increase
					AF-150	Circuit	Month	$150.0000	$156.0000	Increase
					AF-155	Circuit	Month	$155.0000	$162.0000	Increase
					AF-160	Circuit	Month	$160.0000	$167.0000	Increase
					AF-165	Circuit	Month	$165.0000	$172.0000	Increase
					AF-170	Circuit	Month	$170.0000	$177.0000	Increase
					AF-175	Circuit	Month	$175.0000	$182.0000	Increase
					AF-180	Circuit	Month	$180.0000	$188.0000	Increase
					AF-185	Circuit	Month	$185.0000	$193.0000	Increase
					AF-190	Circuit	Month	$190.0000	$198.0000	Increase
					AF-195	Circuit	Month	$195.0000	$203.0000	Increase
					AF-200	Circuit	Month	$200.0000	$208.0000	Increase
					AF-205	Circuit	Month	$205.0000	$214.0000	Increase
					AF-210	Circuit	Month	$210.0000	$219.0000	Increase
					AF-215	Circuit	Month	$215.0000	$224.0000	Increase
					AF-220	Circuit	Month	$220.0000	$229.0000	Increase
					AF-225	Circuit	Month	$225.0000	$235.0000	Increase
					AF-230	Circuit	Month	$230.0000	$240.0000	Increase
					AF-235	Circuit	Month	$235.0000	$245.0000	Increase
					AF-240	Circuit	Month	$240.0000	$250.0000	Increase
					AF-245	Circuit	Month	$245.0000	$255.0000	Increase
					AF-250	Circuit	Month	$250.0000	$261.0000	Increase
					AF-255	Circuit	Month	$255.0000	$266.0000	Increase
					AF-260	Circuit	Month	$260.0000	$271.0000	Increase
					AF-265	Circuit	Month	$265.0000	$276.0000	Increase
					AF-270	Circuit	Month	$270.0000	$281.0000	Increase
					AF-275	Circuit	Month	$275.0000	$287.0000	Increase
					AF-280	Circuit	Month	$280.0000	$292.0000	Increase
					AF-285	Circuit	Month	$285.0000	$297.0000	Increase
					AF-290	Circuit	Month	$290.0000	$302.0000	Increase
					AF-295	Circuit	Month	$295.0000	$308.0000	Increase
					AF-300	Circuit	Month	$300.0000	$313.0000	Increase
					AF-305	Circuit	Month	$305.0000	$318.0000	Increase
					AF-310	Circuit	Month	$310.0000	$323.0000	Increase
					AF-315	Circuit	Month	$315.0000	$328.0000	Increase
					AF-320	Circuit	Month	$320.0000	$334.0000	Increase
					AF-325	Circuit	Month	$325.0000	$339.0000	Increase
					AF-330	Circuit	Month	$330.0000	$344.0000	Increase
					AF-335	Circuit	Month	$335.0000	$349.0000	Increase
					AF-340	Circuit	Month	$340.0000	$354.0000	Increase
					AF-345	Circuit	Month	$345.0000	$360.0000	Increase
					AF-350	Circuit	Month	$350.0000	$365.0000	Increase
					AF-355	Circuit	Month	$355.0000	$370.0000	Increase
					AF-360	Circuit	Month	$360.0000	$375.0000	Increase
					AF-365	Circuit	Month	$365.0000	$380.0000	Increase
					AF-370	Circuit	Month	$370.0000	$386.0000	Increase
					AF-375	Circuit	Month	$375.0000	$391.0000	Increase
					AF-380	Circuit	Month	$380.0000	$396.0000	Increase
					AF-385	Circuit	Month	$385.0000	$401.0000	Increase
					AF-390	Circuit	Month	$390.0000	$407.0000	Increase
					AF-395	Circuit	Month	$395.0000	$412.0000	Increase
					AF-400	Circuit	Month	$400.0000	$417.0000	Increase
					AF-405	Circuit	Month	$405.0000	$422.0000	Increase
					AF-410	Circuit	Month	$410.0000	$427.0000	Increase
					AF-415	Circuit	Month	$415.0000	$433.0000	Increase
					AF-420	Circuit	Month	$420.0000	$438.0000	Increase
					AF-425	Circuit	Month	$425.0000	$443.0000	Increase
					AF-430	Circuit	Month	$430.0000	$448.0000	Increase
					AF-435	Circuit	Month	$435.0000	$453.0000	Increase
					AF-440	Circuit	Month	$440.0000	$459.0000	Increase
					AF-445	Circuit	Month	$445.0000	$464.0000	Increase
					AF-450	Circuit	Month	$450.0000	$469.0000	Increase
					AF-455	Circuit	Month	$455.0000	$474.0000	Increase
					AF-460	Circuit	Month	$460.0000	$480.0000	Increase
					AF-465	Circuit	Month	$465.0000	$485.0000	Increase
					AF-470	Circuit	Month	$470.0000	$490.0000	Increase
					AF-475	Circuit	Month	$475.0000	$495.0000	Increase
					AF-480	Circuit	Month	$480.0000	$500.0000	Increase
					AF-485	Circuit	Month	$485.0000	$506.0000	Increase
					AF-490	Circuit	Month	$490.0000	$511.0000	Increase
					AF-495	Circuit	Month	$495.0000	$516.0000	Increase
					AF-500	Circuit	Month	$500.0000	$521.0000	Increase
					AF-505	Circuit	Month	$505.0000	$526.0000	Increase
					AF-510	Circuit	Month	$510.0000	$532.0000	Increase
					AF-515	Circuit	Month	$515.0000	$537.0000	Increase
					AF-520	Circuit	Month	$520.0000	$542.0000	Increase
					AF-525	Circuit	Month	$525.0000	$547.0000	Increase
					AF-530	Circuit	Month	$530.0000	$552.0000	Increase
					AF-535	Circuit	Month	$535.0000	$558.0000	Increase
					AF-540	Circuit	Month	$540.0000	$563.0000	Increase
					AF-545	Circuit	Month	$545.0000	$568.0000	Increase
					AF-550	Circuit	Month	$550.0000	$573.0000	Increase
					AF-555	Circuit	Month	$555.0000	$579.0000	Increase
					AF-560	Circuit	Month	$560.0000	$584.0000	Increase
					AF-565	Circuit	Month	$565.0000	$589.0000	Increase
					AF-570	Circuit	Month	$570.0000	$594.0000	Increase
					AF-575	Circuit	Month	$575.0000	$599.0000	Increase

Rates are effective 8/1/15

MN.IT CENTRAL SERVICES WAN APPENDIX RATE SCHEDULE
FISCAL YEAR 2016 ENTERPRISE TECHNOLOGY FUND (5500)

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
					AF-580	Circuit	Month	$580.0000	$605.0000	Increase
					AF-585	Circuit	Month	$585.0000	$610.0000	Increase
					AF-590	Circuit	Month	$590.0000	$615.0000	Increase
					AF-595	Circuit	Month	$595.0000	$620.0000	Increase
					AF-600	Circuit	Month	$600.0000	$625.0000	Increase
					AF-605	Circuit	Month	$605.0000	$631.0000	Increase
					AF-610	Circuit	Month	$610.0000	$636.0000	Increase
					AF-615	Circuit	Month	$615.0000	$641.0000	Increase
					AF-620	Circuit	Month	$620.0000	$646.0000	Increase
					AF-625	Circuit	Month	$625.0000	$652.0000	Increase
					AF-630	Circuit	Month	$630.0000	$657.0000	Increase
					AF-635	Circuit	Month	$635.0000	$662.0000	Increase
					AF-640	Circuit	Month	$640.0000	$667.0000	Increase
					AF-645	Circuit	Month	$645.0000	$672.0000	Increase
					AF-650	Circuit	Month	$650.0000	$678.0000	Increase
					AF-655	Circuit	Month	$655.0000	$683.0000	Increase
					AF-660	Circuit	Month	$660.0000	$688.0000	Increase
					AF-665	Circuit	Month	$665.0000	$693.0000	Increase
					AF-670	Circuit	Month	$670.0000	$698.0000	Increase
					AF-675	Circuit	Month	$675.0000	$704.0000	Increase
					AF-680	Circuit	Month	$680.0000	$709.0000	Increase
					AF-685	Circuit	Month	$685.0000	$714.0000	Increase
					AF-690	Circuit	Month	$690.0000	$719.0000	Increase
					AF-695	Circuit	Month	$695.0000	$725.0000	Increase
					AF-700	Circuit	Month	$700.0000	$730.0000	Increase
					AF-705	Circuit	Month	$705.0000	$735.0000	Increase
					AF-710	Circuit	Month	$710.0000	$740.0000	Increase
					AF-715	Circuit	Month	$715.0000	$745.0000	Increase
					AF-720	Circuit	Month	$720.0000	$751.0000	Increase
					AF-725	Circuit	Month	$725.0000	$756.0000	Increase
					AF-730	Circuit	Month	$730.0000	$761.0000	Increase
					AF-735	Circuit	Month	$735.0000	$766.0000	Increase
					AF-740	Circuit	Month	$740.0000	$771.0000	Increase
					AF-745	Circuit	Month	$745.0000	$777.0000	Increase
					AF-750	Circuit	Month	$750.0000	$782.0000	Increase
					AF-755	Circuit	Month	$755.0000	$787.0000	Increase
					AF-760	Circuit	Month	$760.0000	$792.0000	Increase
					AF-765	Circuit	Month	$765.0000	$797.0000	Increase
					AF-770	Circuit	Month	$770.0000	$803.0000	Increase
					AF-775	Circuit	Month	$775.0000	$808.0000	Increase
					AF-780	Circuit	Month	$780.0000	$813.0000	Increase
					AF-785	Circuit	Month	$785.0000	$818.0000	Increase
					AF-790	Circuit	Month	$790.0000	$824.0000	Increase
					AF-795	Circuit	Month	$795.0000	$829.0000	Increase
					AF-800	Circuit	Month	$800.0000	$834.0000	Increase
					AF-805	Circuit	Month	$805.0000	$839.0000	Increase
					AF-810	Circuit	Month	$810.0000	$844.0000	Increase
					AF-815	Circuit	Month	$815.0000	$850.0000	Increase
					AF-820	Circuit	Month	$820.0000	$855.0000	Increase
					AF-825	Circuit	Month	$825.0000	$860.0000	Increase
					AF-830	Circuit	Month	$830.0000	$865.0000	Increase
					AF-835	Circuit	Month	$835.0000	$870.0000	Increase
					AF-840	Circuit	Month	$840.0000	$876.0000	Increase
					AF-845	Circuit	Month	$845.0000	$881.0000	Increase
					AF-850	Circuit	Month	$850.0000	$886.0000	Increase
					AF-855	Circuit	Month	$855.0000	$891.0000	Increase
					AF-860	Circuit	Month	$860.0000	$897.0000	Increase
					AF-865	Circuit	Month	$865.0000	$902.0000	Increase
					AF-870	Circuit	Month	$870.0000	$907.0000	Increase
					AF-875	Circuit	Month	$875.0000	$912.0000	Increase
					AF-880	Circuit	Month	$880.0000	$917.0000	Increase
					AF-885	Circuit	Month	$885.0000	$923.0000	Increase
					AF-890	Circuit	Month	$890.0000	$928.0000	Increase
					AF-895	Circuit	Month	$895.0000	$933.0000	Increase
					AF-900	Circuit	Month	$900.0000	$938.0000	Increase
					AF-905	Circuit	Month	$905.0000	$943.0000	Increase
					AF-910	Circuit	Month	$910.0000	$949.0000	Increase
					AF-915	Circuit	Month	$915.0000	$954.0000	Increase
					AF-920	Circuit	Month	$920.0000	$959.0000	Increase
					AF-925	Circuit	Month	$925.0000	$964.0000	Increase
					AF-930	Circuit	Month	$930.0000	$969.0000	Increase
					AF-935	Circuit	Month	$935.0000	$975.0000	Increase
					AF-940	Circuit	Month	$940.0000	$980.0000	Increase
					AF-945	Circuit	Month	$945.0000	$985.0000	Increase
					AF-950	Circuit	Month	$950.0000	$990.0000	Increase
					AF-955	Circuit	Month	$955.0000	$996.0000	Increase
					AF-960	Circuit	Month	$960.0000	$1,001.0000	Increase
					AF-965	Circuit	Month	$965.0000	$1,006.0000	Increase
					AF-970	Circuit	Month	$970.0000	$1,011.0000	Increase
					AF-975	Circuit	Month	$975.0000	$1,016.0000	Increase
					AF-980	Circuit	Month	$980.0000	$1,022.0000	Increase
					AF-985	Circuit	Month	$985.0000	$1,027.0000	Increase
					AF-990	Circuit	Month	$990.0000	$1,032.0000	Increase
					AF-995	Circuit	Month	$995.0000	$1,037.0000	Increase
					AF-1000	Circuit	Month	$1,000.0000	$1,042.0000	Increase
					AF-1025	Circuit	Month	$1,025.0000	$1,069.0000	Increase
					AF-1050	Circuit	Month	$1,050.0000	$1,095.0000	Increase
					AF-1075	Circuit	Month	$1,075.0000	$1,121.0000	Increase
					AF-1100	Circuit	Month	$1,100.0000	$1,147.0000	Increase
					AF-1125	Circuit	Month	$1,125.0000	$1,173.0000	Increase
					AF-1150	Circuit	Month	$1,150.0000	$1,199.0000	Increase
					AF-1175	Circuit	Month	$1,175.0000	$1,225.0000	Increase
					AF-1200	Circuit	Month	$1,200.0000	$1,251.0000	Increase
					AF-1225	Circuit	Month	$1,225.0000	$1,277.0000	Increase
					AF-1250	Circuit	Month	$1,250.0000	$1,303.0000	Increase
					AF-1275	Circuit	Month	$1,275.0000	$1,329.0000	Increase
					AF-1300	Circuit	Month	$1,300.0000	$1,355.0000	Increase
					AF-1325	Circuit	Month	$1,325.0000	$1,381.0000	Increase
					AF-1350	Circuit	Month	$1,350.0000	$1,407.0000	Increase
					AF-1375	Circuit	Month	$1,375.0000	$1,433.0000	Increase
					AF-1400	Circuit	Month	$1,400.0000	$1,459.0000	Increase
					AF-1425	Circuit	Month	$1,425.0000	$1,485.0000	Increase
					AF-1450	Circuit	Month	$1,450.0000	$1,512.0000	Increase
					AF-1475	Circuit	Month	$1,475.0000	$1,538.0000	Increase
					AF-1500	Circuit	Month	$1,500.0000	$1,564.0000	Increase
					AF-1525	Circuit	Month	$1,525.0000	$1,590.0000	Increase
					AF-1550	Circuit	Month	$1,550.0000	$1,616.0000	Increase

Rates are effective 8/1/15

MN.IT CENTRAL SERVICES WAN APPENDIX RATE SCHEDULE
FISCAL YEAR 2016 ENTERPRISE TECHNOLOGY FUND (5500)

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
					AF-1575	Circuit	Month	$1,575.0000	$1,642.0000	Increase
					AF-1600	Circuit	Month	$1,600.0000	$1,668.0000	Increase
					AF-1625	Circuit	Month	$1,625.0000	$1,694.0000	Increase
					AF-1650	Circuit	Month	$1,650.0000	$1,720.0000	Increase
					AF-1675	Circuit	Month	$1,675.0000	$1,746.0000	Increase
					AF-1700	Circuit	Month	$1,700.0000	$1,772.0000	Increase
					AF-1725	Circuit	Month	$1,725.0000	$1,798.0000	Increase
					AF-1750	Circuit	Month	$1,750.0000	$1,824.0000	Increase
					AF-1775	Circuit	Month	$1,775.0000	$1,850.0000	Increase
					AF-1800	Circuit	Month	$1,800.0000	$1,876.0000	Increase
					AF-1825	Circuit	Month	$1,825.0000	$1,902.0000	Increase
					AF-1850	Circuit	Month	$1,850.0000	$1,929.0000	Increase
					AF-1875	Circuit	Month	$1,875.0000	$1,955.0000	Increase
					AF-1900	Circuit	Month	$1,900.0000	$1,981.0000	Increase
					AF-1925	Circuit	Month	$1,925.0000	$2,007.0000	Increase
					AF-1950	Circuit	Month	$1,950.0000	$2,033.0000	Increase
					AF-1975	Circuit	Month	$1,975.0000	$2,059.0000	Increase
					AF-2000	Circuit	Month	$2,000.0000	$2,085.0000	Increase
					AF-2025	Circuit	Month	$2,025.0000	$2,111.0000	Increase
					AF-2050	Circuit	Month	$2,050.0000	$2,137.0000	Increase
					AF-2075	Circuit	Month	$2,075.0000	$2,163.0000	Increase
					AF-2100	Circuit	Month	$2,100.0000	$2,189.0000	Increase
					AF-2125	Circuit	Month	$2,125.0000	$2,215.0000	Increase
					AF-2150	Circuit	Month	$2,150.0000	$2,241.0000	Increase
					AF-2175	Circuit	Month	$2,175.0000	$2,267.0000	Increase
					AF-2200	Circuit	Month	$2,200.0000	$2,293.0000	Increase
					AF-2225	Circuit	Month	$2,225.0000	$2,319.0000	Increase
					AF-2250	Circuit	Month	$2,250.0000	$2,346.0000	Increase
					AF-2275	Circuit	Month	$2,275.0000	$2,372.0000	Increase
					AF-2300	Circuit	Month	$2,300.0000	$2,398.0000	Increase
					AF-2325	Circuit	Month	$2,325.0000	$2,424.0000	Increase
					AF-2350	Circuit	Month	$2,350.0000	$2,450.0000	Increase
					AF-2375	Circuit	Month	$2,375.0000	$2,476.0000	Increase
					AF-2400	Circuit	Month	$2,400.0000	$2,502.0000	Increase
					AF-2425	Circuit	Month	$2,425.0000	$2,528.0000	Increase
					AF-2450	Circuit	Month	$2,450.0000	$2,554.0000	Increase
					AF-2475	Circuit	Month	$2,475.0000	$2,580.0000	Increase
					AF-2500	Circuit	Month	$2,500.0000	$2,606.0000	Increase
					AF-2525	Circuit	Month	$2,525.0000	$2,632.0000	Increase
					AF-2550	Circuit	Month	$2,550.0000	$2,658.0000	Increase
					AF-2575	Circuit	Month	$2,575.0000	$2,684.0000	Increase
					AF-2600	Circuit	Month	$2,600.0000	$2,710.0000	Increase
					AF-2625	Circuit	Month	$2,625.0000	$2,736.0000	Increase
					AF-2650	Circuit	Month	$2,650.0000	$2,762.0000	Increase
					AF-2675	Circuit	Month	$2,675.0000	$2,789.0000	Increase
					AF-2700	Circuit	Month	$2,700.0000	$2,815.0000	Increase
					AF-2725	Circuit	Month	$2,725.0000	$2,841.0000	Increase
					AF-2750	Circuit	Month	$2,750.0000	$2,867.0000	Increase
					AF-2775	Circuit	Month	$2,775.0000	$2,893.0000	Increase
					AF-2800	Circuit	Month	$2,800.0000	$2,919.0000	Increase
					AF-2825	Circuit	Month	$2,825.0000	$2,945.0000	Increase
					AF-2850	Circuit	Month	$2,850.0000	$2,971.0000	Increase
					AF-2875	Circuit	Month	$2,875.0000	$2,997.0000	Increase
					AF-2900	Circuit	Month	$2,900.0000	$3,023.0000	Increase
					AF-2925	Circuit	Month	$2,925.0000	$3,049.0000	Increase
					AF-2950	Circuit	Month	$2,950.0000	$3,075.0000	Increase
					AF-2975	Circuit	Month	$2,975.0000	$3,101.0000	Increase
					AF-3000	Circuit	Month	$3,000.0000	$3,127.0000	Increase
					AF-3025	Circuit	Month	$3,025.0000	$3,153.0000	Increase
					AF-3050	Circuit	Month	$3,050.0000	$3,179.0000	Increase
					AF-3075	Circuit	Month	$3,075.0000	$3,206.0000	Increase
					AF-3100	Circuit	Month	$3,100.0000	$3,232.0000	Increase
					AF-3125	Circuit	Month	$3,125.0000	$3,258.0000	Increase
					AF-3150	Circuit	Month	$3,150.0000	$3,284.0000	Increase
					AF-3175	Circuit	Month	$3,175.0000	$3,310.0000	Increase
					AF-3200	Circuit	Month	$3,200.0000	$3,336.0000	Increase
					AF-3225	Circuit	Month	$3,225.0000	$3,362.0000	Increase
					AF-3250	Circuit	Month	$3,250.0000	$3,388.0000	Increase
					AF-3275	Circuit	Month	$3,275.0000	$3,414.0000	Increase
					AF-3300	Circuit	Month	$3,300.0000	$3,440.0000	Increase
					AF-3325	Circuit	Month	$3,325.0000	$3,466.0000	Increase
					AF-3350	Circuit	Month	$3,350.0000	$3,492.0000	Increase
					AF-3375	Circuit	Month	$3,375.0000	$3,518.0000	Increase
					AF-3400	Circuit	Month	$3,400.0000	$3,544.0000	Increase
					AF-3425	Circuit	Month	$3,425.0000	$3,570.0000	Increase
					AF-3450	Circuit	Month	$3,450.0000	$3,596.0000	Increase
					AF-3475	Circuit	Month	$3,475.0000	$3,623.0000	Increase
					AF-3500	Circuit	Month	$3,500.0000	$3,649.0000	Increase
					AF-3550	Circuit	Month	$3,550.0000	$3,701.0000	Increase
					AF-3600	Circuit	Month	$3,600.0000	$3,753.0000	Increase
					AF-3650	Circuit	Month	$3,650.0000	$3,805.0000	Increase
					AF-3700	Circuit	Month	$3,700.0000	$3,857.0000	Increase
					AF-3750	Circuit	Month	$3,750.0000	$3,909.0000	Increase
					AF-3800	Circuit	Month	$3,800.0000	$3,961.0000	Increase
					AF-3850	Circuit	Month	$3,850.0000	$4,013.0000	Increase
					AF-3900	Circuit	Month	$3,900.0000	$4,066.0000	Increase
					AF-3950	Circuit	Month	$3,950.0000	$4,118.0000	Increase
					AF-4000	Circuit	Month	$4,000.0000	$4,170.0000	Increase
					AF-4050	Circuit	Month	$4,050.0000	$4,222.0000	Increase
					AF-4100	Circuit	Month	$4,100.0000	$4,274.0000	Increase
					AF-4150	Circuit	Month	$4,150.0000	$4,326.0000	Increase
					AF-4200	Circuit	Month	$4,200.0000	$4,378.0000	Increase
					AF-4250	Circuit	Month	$4,250.0000	$4,430.0000	Increase
					AF-4300	Circuit	Month	$4,300.0000	$4,483.0000	Increase
					AF-4350	Circuit	Month	$4,350.0000	$4,535.0000	Increase
					AF-4400	Circuit	Month	$4,400.0000	$4,587.0000	Increase
					AF-4450	Circuit	Month	$4,450.0000	$4,639.0000	Increase
					AF-4500	Circuit	Month	$4,500.0000	$4,691.0000	Increase
					AF-4550	Circuit	Month	$4,550.0000	$4,743.0000	Increase
					AF-4600	Circuit	Month	$4,600.0000	$4,795.0000	Increase
					AF-4650	Circuit	Month	$4,650.0000	$4,847.0000	Increase
					AF-4700	Circuit	Month	$4,700.0000	$4,900.0000	Increase
					AF-4750	Circuit	Month	$4,750.0000	$4,952.0000	Increase
					AF-4800	Circuit	Month	$4,800.0000	$5,004.0000	Increase
					AF-4850	Circuit	Month	$4,850.0000	$5,056.0000	Increase
					AF-4900	Circuit	Month	$4,900.0000	$5,108.0000	Increase
					AF-4950	Circuit	Month	$4,950.0000	$5,160.0000	Increase

Rates are effective 8/1/15

MN.IT CENTRAL SERVICES WAN APPENDIX RATE SCHEDULE
FISCAL YEAR 2016 ENTERPRISE TECHNOLOGY FUND (5500)

Budget Activity	Service Component	Product Line	Service Group	Service Name	Product Code	Billable Unit	Billing Interval	FY15 Rate	FY16 Rate	FY16 Notes
					AF-5000	Circuit	Month	$5,000.0000	$5,212.0000	Increase
					AF-5050	Circuit	Month	$5,050.0000	$5,264.0000	Increase
					AF-5100	Circuit	Month	$5,100.0000	$5,316.0000	Increase
					AF-5150	Circuit	Month	$5,150.0000	$5,369.0000	Increase
					AF-5200	Circuit	Month	$5,200.0000	$5,421.0000	Increase
					AF-5250	Circuit	Month	$5,250.0000	$5,473.0000	Increase
					AF-5300	Circuit	Month	$5,300.0000	$5,525.0000	Increase
					AF-5350	Circuit	Month	$5,350.0000	$5,577.0000	Increase
					AF-5400	Circuit	Month	$5,400.0000	$5,629.0000	Increase
					AF-5450	Circuit	Month	$5,450.0000	$5,681.0000	Increase
					AF-5500	Circuit	Month	$5,500.0000	$5,733.0000	Increase
					AF-5550	Circuit	Month	$5,550.0000	$5,786.0000	Increase
					AF-5600	Circuit	Month	$5,600.0000	$5,838.0000	Increase
					AF-5650	Circuit	Month	$5,650.0000	$5,890.0000	Increase
					AF-5700	Circuit	Month	$5,700.0000	$5,942.0000	Increase
					AF-5750	Circuit	Month	$5,750.0000	$5,994.0000	Increase
					AF-5800	Circuit	Month	$5,800.0000	$6,046.0000	Increase
					AF-5850	Circuit	Month	$5,850.0000	$6,098.0000	Increase
					AF-5900	Circuit	Month	$5,900.0000	$6,150.0000	Increase
					AF-5950	Circuit	Month	$5,950.0000	$6,203.0000	Increase
					AF-6000	Circuit	Month	$6,000.0000	$6,255.0000	Increase
					AF-6050	Circuit	Month	$6,050.0000	$6,307.0000	Increase
					AF-6100	Circuit	Month	$6,100.0000	$6,359.0000	Increase
					AF-6150	Circuit	Month	$6,150.0000	$6,411.0000	Increase
					AF-6200	Circuit	Month	$6,200.0000	$6,463.0000	Increase
					AF-6250	Circuit	Month	$6,250.0000	$6,515.0000	Increase
					AF-6300	Circuit	Month	$6,300.0000	$6,567.0000	Increase
					AF-6350	Circuit	Month	$6,350.0000	$6,620.0000	Increase
					AF-6400	Circuit	Month	$6,400.0000	$6,672.0000	Increase
					AF-6450	Circuit	Month	$6,450.0000	$6,724.0000	Increase
					AF-6500	Circuit	Month	$6,500.0000	$6,776.0000	Increase
					AF-6550	Circuit	Month	$6,550.0000	$6,828.0000	Increase
					AF-6600	Circuit	Month	$6,600.0000	$6,880.0000	Increase
					AF-6650	Circuit	Month	$6,650.0000	$6,932.0000	Increase
					AF-6700	Circuit	Month	$6,700.0000	$6,984.0000	Increase
					AF-6750	Circuit	Month	$6,750.0000	$7,037.0000	Increase
					AF-6800	Circuit	Month	$6,800.0000	$7,089.0000	Increase
					AF-6850	Circuit	Month	$6,850.0000	$7,141.0000	Increase
					AF-6900	Circuit	Month	$6,900.0000	$7,193.0000	Increase
					AF-6950	Circuit	Month	$6,950.0000	$7,245.0000	Increase
					AF-7000	Circuit	Month	$7,000.0000	$7,297.0000	Increase
					AF-7050	Circuit	Month	$7,050.0000	$7,349.0000	Increase
					AF-7100	Circuit	Month	$7,100.0000	$7,401.0000	Increase
					AF-7150	Circuit	Month	$7,150.0000	$7,454.0000	Increase
					AF-7200	Circuit	Month	$7,200.0000	$7,506.0000	Increase
					AF-7250	Circuit	Month	$7,250.0000	$7,558.0000	Increase
					AF-7300	Circuit	Month	$7,300.0000	$7,610.0000	Increase
					AF-7350	Circuit	Month	$7,350.0000	$7,662.0000	Increase
					AF-7400	Circuit	Month	$7,400.0000	$7,714.0000	Increase
					AF-7450	Circuit	Month	$7,450.0000	$7,766.0000	Increase
					AF-7500	Circuit	Month	$7,500.0000	$7,818.0000	Increase
					AF-7550	Circuit	Month	$7,550.0000	$7,870.0000	Increase
					AF-7600	Circuit	Month	$7,600.0000	$7,923.0000	Increase
					AF-7650	Circuit	Month	$7,650.0000	$7,975.0000	Increase
					AF-7700	Circuit	Month	$7,700.0000	$8,027.0000	Increase
					AF-7750	Circuit	Month	$7,750.0000	$8,079.0000	Increase
					AF-7800	Circuit	Month	$7,800.0000	$8,131.0000	Increase
					AF-7850	Circuit	Month	$7,850.0000	$8,183.0000	Increase
					AF-7900	Circuit	Month	$7,900.0000	$8,235.0000	Increase
					AF-7950	Circuit	Month	$7,950.0000	$8,287.0000	Increase
					AF-8000	Circuit	Month	$8,000.0000	$8,340.0000	Increase
					AF-8050	Circuit	Month	$8,050.0000	$8,392.0000	Increase
					AF-8100	Circuit	Month	$8,100.0000	$8,444.0000	Increase
					AF-8150	Circuit	Month	$8,150.0000	$8,496.0000	Increase
					AF-8200	Circuit	Month	$8,200.0000	$8,548.0000	Increase
					AF-8250	Circuit	Month	$8,250.0000	$8,600.0000	Increase
					AF-8300	Circuit	Month	$8,300.0000	$8,652.0000	Increase
					AF-8350	Circuit	Month	$8,350.0000	$8,704.0000	Increase
					AF-8400	Circuit	Month	$8,400.0000	$8,757.0000	Increase
					AF-8450	Circuit	Month	$8,450.0000	$8,809.0000	Increase
					AF-8500	Circuit	Month	$8,500.0000	$8,861.0000	Increase
					AF-8550	Circuit	Month	$8,550.0000	$8,913.0000	Increase
					AF-8600	Circuit	Month	$8,600.0000	$8,965.0000	Increase
					AF-8650	Circuit	Month	$8,650.0000	$9,017.0000	Increase
					AF-8700	Circuit	Month	$8,700.0000	$9,069.0000	Increase
					AF-8750	Circuit	Month	$8,750.0000	$9,121.0000	Increase
					AF-8800	Circuit	Month	$8,800.0000	$9,174.0000	Increase
					AF-8850	Circuit	Month	$8,850.0000	$9,226.0000	Increase
					AF-8900	Circuit	Month	$8,900.0000	$9,278.0000	Increase
					AF-8950	Circuit	Month	$8,950.0000	$9,330.0000	Increase
					AF-9000	Circuit	Month	$9,000.0000	$9,382.0000	Increase
					AF-9050	Circuit	Month	$9,050.0000	$9,434.0000	Increase
					AF-9100	Circuit	Month	$9,100.0000	$9,486.0000	Increase
					AF-9150	Circuit	Month	$9,150.0000	$9,538.0000	Increase
					AF-9200	Circuit	Month	$9,200.0000	$9,591.0000	Increase
					AF-9250	Circuit	Month	$9,250.0000	$9,643.0000	Increase
					AF-9300	Circuit	Month	$9,300.0000	$9,695.0000	Increase
					AF-9350	Circuit	Month	$9,350.0000	$9,747.0000	Increase
					AF-9400	Circuit	Month	$9,400.0000	$9,799.0000	Increase
					AF-9450	Circuit	Month	$9,450.0000	$9,851.0000	Increase
					AF-9500	Circuit	Month	$9,500.0000	$9,903.0000	Increase
					AF-9550	Circuit	Month	$9,550.0000	$9,955.0000	Increase
					AF-9600	Circuit	Month	$9,600.0000	$10,008.0000	Increase
					AF-9650	Circuit	Month	$9,650.0000	$10,060.0000	Increase
					AF-9700	Circuit	Month	$9,700.0000	$10,112.0000	Increase
					AF-9750	Circuit	Month	$9,750.0000	$10,164.0000	Increase
					AF-9800	Circuit	Month	$9,800.0000	$10,216.0000	Increase
					AF-9850	Circuit	Month	$9,850.0000	$10,268.0000	Increase
					AF-9900	Circuit	Month	$9,900.0000	$10,320.0000	Increase
					AF-9950	Circuit	Month	$9,950.0000	$10,372.0000	Increase
					AF-10000	Circuit	Month	$10,000.0000	$10,424.0000	Increase