## MNIT Enterprise IT Project Portfolio

### MNIT Services

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Start Date</th>
<th>Finish Date</th>
<th>Project State</th>
<th>Project Overall</th>
<th>Project Objectives &amp; Description</th>
<th>Scope</th>
<th>Benefits Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>EL5 Program</td>
<td>6/1/2014</td>
<td>10/31/2016</td>
<td>Active Green</td>
<td></td>
<td>The Enterprise E-Licensing Program team manages all projects working to implement ELS solutions at State Agencies and boards. The first phase of this Program will focus on the following Projects: The Board of Psychology (as part of MDH) The Board of Alcohol and Gambling regulations (A&amp;G) (as part of DGS) The Minnesota Board of Pharmacy (as part of DPH). The Board of Emergency Medical Services (EMS) (as part of MDH) In Phase I, all projects will be ready to launch solutions for implementation. In Phase II TBD.</td>
<td>Migrates pilots of legacy system(s), Improves and enables operational processes for pilots, Establishes learnings from pilots that can be leveraged for other implementations.</td>
<td></td>
</tr>
<tr>
<td>Financial Program</td>
<td>6/3/2015</td>
<td>6/30/2015</td>
<td>Active Green</td>
<td></td>
<td>The Financial Program will oversee projects related to the MN IT Services financial consolidation.</td>
<td></td>
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</tr>
<tr>
<td>Microsoft Contract Program</td>
<td>6/3/2015</td>
<td>6/30/2015</td>
<td>Active Red</td>
<td></td>
<td>The Microsoft Contract Program initially will migrate the existing Microsoft Office 365D Govt service of Identity Management (IMD), Unified Messaging (email &amp; Lync) and SharePoint, to the Microsoft Office 365 Govt Government Cloud Service (GCC) Govt service. Additional research and pilot project will be approved when dependencies are met. Objective: To provide the State of Minnesota greater compliance, provide better security, and provide additional features at a lower cost.</td>
<td>To be determined.</td>
<td></td>
</tr>
<tr>
<td>Tridion 2013 - Governor's Website</td>
<td>1/1/2015</td>
<td>1/30/2016</td>
<td>Active Green</td>
<td></td>
<td>The Tridion 2013 - Governor's Website project will enable the creation of a more secure DB2/Websphere environment; additional software capabilities to include LIMS, integration with LIMS, and improved system accessibility.</td>
<td></td>
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<tr>
<td>Administration</td>
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</tr>
<tr>
<td>Electronic E-Licensing Program</td>
<td>6/17/2009</td>
<td>6/30/2016</td>
<td>Active Yellow</td>
<td></td>
<td>The Exam Technology project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
<td></td>
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<tr>
<td>Agriculture</td>
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<tr>
<td>DB2 and Websphere Upgrade</td>
<td>9/28/2015</td>
<td>4/1/2016</td>
<td>Active Green</td>
<td></td>
<td>The DB2 and Websphere Upgrade project involves upgrading the DB2 and Websphere environments to the latest versions. This project involves working with the current programs in DB2 and Websphere applications and the workstations configurations which rely on connections to those servers.</td>
<td>A more secure DB2/Websphere environment, additional software capabilities</td>
<td></td>
</tr>
<tr>
<td>GIS</td>
<td>6/17/2009</td>
<td>6/30/2016</td>
<td>Active Yellow</td>
<td></td>
<td>The GIS project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
<td></td>
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</tr>
<tr>
<td>Activity Management</td>
<td>12/2/2013</td>
<td>12/23/2013</td>
<td>Active Green</td>
<td></td>
<td>The Activity Management project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
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</tr>
<tr>
<td>C5</td>
<td>6/17/2009</td>
<td>6/30/2016</td>
<td>Active Yellow</td>
<td></td>
<td>The C5 project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
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</tr>
<tr>
<td>Grazing Exchange Service</td>
<td>1/19/2016</td>
<td>6/30/2016</td>
<td>Active Green</td>
<td></td>
<td>The Grazing Exchange Service project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
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<tr>
<td>Hard Protection Division</td>
<td>6/15/2016</td>
<td>6/30/2016</td>
<td>Active Green</td>
<td></td>
<td>The Hard Protection Division project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
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</tr>
<tr>
<td>Wolf Depredation Database</td>
<td>1/19/2016</td>
<td>6/30/2016</td>
<td>Active Green</td>
<td></td>
<td>The Wolf Depredation Database project will enable more online exam administration, upgrade from ProFolio format while maintaining exam security. The project will allow users to input information and retrieve information. The application will allow livestock producers to identify available grazing land and land owners to identify livestock producers who could graze their land. Users will create an account and submit their data. Exam data will be shared and transmitted to the database. Exams can be created, reviewed, and approved. Users will be able to view the database to find grazing opportunities that are suitable for their operations.</td>
<td></td>
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<tr>
<td>Central</td>
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</tbody>
</table>
**Accessibility Test Service Development**

12/1/2014 6/30/2016 Active Green

- The project is to build an initial roadmap related to consuming AWS services. This will include:
  - Guidance, overarching design considerations and a proof of concept (POC) to integrate/implement on AWS strategy.
  - Codes base versioning and management solutions.
  - Audit and security framework.
  - Hosting and deployment.
  - Scoping and requirements.
  - Documentation and training requirements.
  - Agreement in the cost model.
  - Training and implementation.
  - Project management and governance.

**Amazon Web Services (AWS) Architecture & Integration (POC)**

12/18/2015 5/31/2015 Active Yellow

- The primary project deliverable is to build an initial roadmap related to consuming AWS services.
  - The project will include:
    - A central reference architecture.
    - Usability patterns/templates and architectures.
    - Enterprise standards and guidelines around operating in a cloud-based environment.
    - The AWS eco-system.
    - Establishing and following a standard architecture.
    - Knowing our footprint in public cloud is a great opportunity for MN to get to the first time, rather than repeating everything we have on-premise today and attempting to retro-fit it into a standard design.
    - The second portion of the project will be to integrate a cloud-based solution into our process so that it is seamless and verify the overall process with a proof of concept built.

**Application code Repository solutions**

5/31/2015 5/1/2015 Active Red

- The objective of the project is to establish a single integrated version of user patterns, best practices, and enterprise standards for Application Code Repository tools.
  - Documented evaluation requirements, solution scoring, and solution recommendation for the following scoped usage patterns:
    - MN IT central application development
    - Cross agency collaboration

**Authoritative People Datasource**

7/25/2014 8/31/2015 Active Red

- The objective of this project is to establish an identified range of solutions, usage patterns, best practices, and enterprise standards for Authoritative People Datasource.
  - Using a code repository is a generally accepted industry best practice providing the following benefits:
    - Code and audit history
    - Ability to share codebase
    - Backup and rollback features
    - Branching or Unit test/break/fix capabilities

**Courts WAN**

7/1/2014 6/30/2015 Active Green

- The project is to enhance the resiliency of court sites.
  - This project would return to PPMRT upon completion of this stage.

**Deploy Solutions to MNIT Enterprise PDMs**

10/1/2015 12/31/2015 Active Yellow

- The objective of this project is to deploy Sciforma to MNIT Project Management Offices serving enterprise agencies.
  - Sciforma will be used as the ‘tool of record’ for all active MNIT projects.
  - SCIMora will be used as the ‘tool of record’ for MNIT projects at enterprise agencies.

**Integration**

11/17/2015 6/30/2016 Active Green

- The objective of this project is to integrate Sciforma v6 to Sciforma v7.
  - Define and communicate minimum usage requirements to meet MNIT Executive Leadership needs.

**Migrating DVS phone system to the Enterprise Contact Center Services (both agents and IVR)**

10/27/2015 4/1/2016 Active Yellow

- The objective of this project is to integrate the DVS phone system to the Enterprise Contact Center Services.
  - Provide additional support to MNIT Enterprise.

**Sciforma to MNIT Enterprise PMOs**

1/26/2015 12/31/2015 Active Yellow

- The objective of this project is to establish an identified range of solutions, usage patterns, best practices, and enterprise standards for Authoritative People Datasource.
  - Using a code repository is a generally accepted industry best practice providing the following benefits:
    - Code and audit history
    - Ability to share codebase
    - Backup and rollback features
    - Branching or Unit test/break/fix capabilities
MNIT Enterprise IT Project Portfolio

EDC-1 Battery Upgrade
12/30/2015
3/31/2016
Active
Green
This project replaces 2 end of life battery strings in UPS systems at EDC-1. The EDC-1 UPS system 240-11A-12-6400 in 2 strings. These two 120battery strings will be replaced with new batteries

EDC-4 Electrical Systems Maintenance
12/30/2015
3/30/2016
Active
Green
Performs routine electrical system maintenance at EDC-4. Perform preventative maintenance on electrical switchgear, UPS systems, PDU/RPP's, secured, panels and breakers. Load bank and perform firmware updates and diagnostic tests on UPS systems.

EDC-5 Battery Upgrade
12/30/2015
3/31/2016
Active
Green
This project replaces end of life battery strings in UPS systems at EDC-5. In UPS A and B system we have 160-13-4800 discover 2 strings per UPS (4 strings of 110 each between the 2 UPS systems). These strings will be replaced with new batteries.

EDMS (FileNet) Service Migration to DHS
5/11/2015
6/30/2016
Active
Green
Central's current EDMS service is running on outdated hardware and unsupported FileNet software. It has been decided that the EDMS service and it's customers will migrate to a FileNet center of excellence at DHS. The objective is to migrate all customers using Central's FileNet environment into the FileNet environment at DHS.

EDC-4 Electrical Systems Maintenance
12/30/2015
3/30/2016
Active
Green
Perform annual electrical system maintenance at EDC-4. Perform preventative maintenance on electrical switchgear, UPS systems, PDU/RPP's, assorted panels and breakers. Load bank and perform firmware updates and diagnostic tests on UPS systems.

ELS - POST
1/1/2015
9/30/2016
Active
Green
The project includes system configuration of POST Domain type and business processes, design, development, and implementation of system modifications; and migration of POST's logical data to support features in the new ELS system. The focus of this implementation is to migrate POST from the legacy system onto the new ELS system by delivering minimal viable product (MVP) in Phase 1.

Enterprise GIS System Modernization and Migration to Managed Hosting
12/30/2016
Active
Green
The updated MN.IT Tactical Plan specifies that in fiscal year 2015, a series of migration efforts will commence at agencies to integrate with the Minnesota Geospatial Community and ascertain suitable geospatial infrastructure in agency data centers to the extent possible. In order for the Minnesota Geospatial Information Office to support this effort, legacy systems administered by MnGeo must be modernized to align with the architecture of the Minnesota Geospatial Community as well as agency geospatial needs and MN.IT standards. The project defines the scope of the effort to modernize and standardize existing MnGeo GIS systems as well as align MnGeo Systems with statewide geospatial consolidation efforts to support a consolidated architecture. Specific Tactical plan milestones include: MnGeo servers, applications and database deployment and managed within the Mn IT enterprise datacenter using standard management tools. MnGeo Infrastructure and applications meet the standards set by MN IT as well as MnGeo Agency Partners. MnGeo Geospatial Services and systems perform in a shared statewide standard architecture in order to align with agency efforts to consolidate geospatial systems and centralize services. Pursuing this opportunity means increased collaboration with agency partners to set standards for delivering geospatial services in a more focused and coordinated manner. The growing reliance on centralized geospatial infrastructure by agencies supports the need. It reflects MN.IT's strategic vision in taking an enterprise view towards developing affordable, quality services and high-value partnerships. A secondary benefit of decreased security vulnerabilities should also be realized by the nature of migrating services to upgraded, and updated hardware and operating systems. Benefits to MnGeo and agencies partners include, but are not limited to: - Well supported, high quality, centralized geospatial services which help to limit redundancy in maintaining, operations, hardware and software licensing statewide. - A common platform for sharing spatial resources with other state agencies and the world. - Documented path for developing geospatial solutions using technologies that meet MN.IT technology standards.

Enterprise Security Policy and Standards Implementation
2/3/2014
9/30/2015
Active
Red
The procurement process & Asset Management Improvement project will evaluate the current state of the IT procurement and asset management processes and make recommendations for improvements based on those findings. These security policies and standards are necessary to define security management, operational, and technology requirements that will help organization leaders with making reasonable and appropriate risk based decisions. Proper identification, mitigation, and management of security risks will reduce the likelihood of a threat having an adverse impact on the State's services, public health and safety, or government data.

Financial - Combined Invoice
11/18/2015
11/18/2015
Active
Green
The Procurement Process & Asset Management Improvement project will evaluate the current state of the IT procurement and asset management processes and make recommendations for improvements based on those findings. These security policies and standards are necessary to define security management, operational, and technology requirements that will help organization leaders with making reasonable and appropriate risk based decisions. Proper identification, mitigation, and management of security risks will reduce the likelihood of a threat having an adverse impact on the State's services, public health and safety, or government data.

Financial - Procurement and Asset Management Improvement
11/18/2015
11/18/2015
Active
Green
The procurement process & Asset Management Improvement project will evaluate the current state of the IT procurement and asset management processes and make recommendations for improvements based on those findings. These security policies and standards are necessary to define security management, operational, and technology requirements that will help organization leaders with making reasonable and appropriate risk based decisions. Proper identification, mitigation, and management of security risks will reduce the likelihood of a threat having an adverse impact on the State's services, public health and safety, or government data.

Financial - Salaries and Professional Service Rates
11/18/2015
11/18/2015
Active
Green
The scope of this effort is to facilitate the creation, vetting, and approval of an initial series of security policies and standards that address the security requirements of NIST 800-53; A, align with legal/regulatory requirements and meet business objectives. Privacy policies and standards are not in scope for this project.

Financial - Combined Invoice
11/18/2015
11/18/2015
Active
Green
As part of the consolidation of all IT to a single organization, the opportunity exists for the State of Minnesota's Executive Branch to improve the IT procurement process to ensure that it is consistent and aligned with the strategic direction of the department and organization. The project will review and outline necessary steps for reducing the remaining three agencies. The steps shall include identifying agency information and reporting needs to ensure all requirements for IT financial operations are in place for example tracking hours worked against specific activities or project for federal reimbursement. Objectives - Move payroll processing and establish G4 payroll budget for DEED, DHS and DNR. Bill these three executive branch agencies each month for payroll processing.

Financial - Procurement and Asset Management Improvement
11/18/2015
11/18/2015
Active
Green
The Procurement Process & Asset Management Improvement project will evaluate the current state of the IT procurement and asset management processes and make recommendations for improvements based on those findings. These security policies and standards are necessary to define security management, operational, and technology requirements that will help organization leaders with making reasonable and appropriate risk based decisions. Proper identification, mitigation, and management of security risks will reduce the likelihood of a threat having an adverse impact on the State's services, public health and safety, or government data.
**MNIT Enterprise IT Project Portfolio**

**Financial - Transition to Enterprise Delivery**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/16/2015</td>
<td>Active</td>
<td>Green</td>
<td>The project seeks to understand how agencies will pay for IT services in the new delivery model, and to develop a proposal for revenue management.</td>
</tr>
</tbody>
</table>

**Fire Suppression Addition to EDC-4**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/30/2015</td>
<td>Active</td>
<td>Green</td>
<td>The project adds Fire Suppression to the EDC-4 Data Center.</td>
</tr>
</tbody>
</table>

**GovDelivery - MNIT Implementation**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/8/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>The project introduces GovDelivery as a cloud-based communication tool.</td>
</tr>
</tbody>
</table>

**IAM DHS Systems Consolidation**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/1/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>The project consolidates Multiple Identity Access Management (IAM) systems and work processes into a single, consolidated solution.</td>
</tr>
</tbody>
</table>

**LAN Migrations**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/23/2015</td>
<td>Active</td>
<td>Green</td>
<td>The project migrates LAN infrastructure from Agency supported to Enterprise Service.</td>
</tr>
</tbody>
</table>

**Microsoft Contract Program**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/21/2015</td>
<td>Active</td>
<td>Red</td>
<td>The project provides comprehensive Microsoft 365 services to the State of Minnesota.</td>
</tr>
</tbody>
</table>

**Microsoft Cloud Program**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/2/2015</td>
<td>Active</td>
<td>Red</td>
<td>The project provides comprehensive Microsoft 365 services to the State of Minnesota.</td>
</tr>
</tbody>
</table>

**NetOffice - MNIT Implementation**

<table>
<thead>
<tr>
<th>Date</th>
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<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/8/2015</td>
<td>Active</td>
<td>Green</td>
<td>The project introduces NetOffice as a cloud-based communication tool.</td>
</tr>
</tbody>
</table>

**NetOffice - Development of MNIT Services**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/31/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>The project develops NetOffice as a cloud-based communication tool.</td>
</tr>
</tbody>
</table>

**VMware vsphere**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/1/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>The project consolidates VMware vsphere to the EDC-4 Data Center.</td>
</tr>
</tbody>
</table>

**VMware F5G**

<table>
<thead>
<tr>
<th>Date</th>
<th>Objective</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>7/1/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>The project consolidates VMware F5G to the EDC-4 Data Center.</td>
</tr>
</tbody>
</table>

**VMware NSX**

<table>
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<tr>
<th>Date</th>
<th>Objective</th>
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<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/1/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>The project consolidates VMware NSX to the EDC-4 Data Center.</td>
</tr>
</tbody>
</table>
As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherent cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards. Provide greater compliance, better security, and additional features at a lower cost.

Microsoft Contract Program-SharePoint

6/8/2015  8/30/2016  Active  Red

Description: The Microsoft Contract Program-SharePoint project will deliver part of the overall migration from Microsoft Office 365 Dedicated (O365D) service to the Microsoft Office 365 Government Community Cloud Service (GCC) service. The project will migrate existing O365D SharePoint sites to the Microsoft O365-GCC services. Objective: To provide the State of Minnesota with greater compliance, provide better security, and provide additional features at a lower cost.

Microsoft Contract Program-Unified Messaging

6/8/2015  8/31/2016  Active  Red

The Microsoft Contract Program – Unified Messaging (UM) project will deliver part of the overall migration from Microsoft Office 365 Dedicated (O365D) service to the Microsoft Office 365 Government Community Cloud Service (GCC) service. The project will provide email and Skype for Business services so the State can migrate the current email and Lync services, and use the Microsoft O365-Government Community Cloud Service. To provide the State of Minnesota with greater compliance, provide better security, and provide additional features at a lower cost.

Migration to Enterprise Services Admin-Boards-MMB

7/1/2014  11/15/2015  Active  Red

As part of the Migration to Enterprise Services Program, the primary objective of this effort is to deliver enterprise services to Administration, Management and Budget (MMB) and Minnesota Boards, Councils and Commissions (MBCIC). Deliver enterprise services to Admin, MMB, and MBCIC, including Managed Hosting, Service Desk, Workforce Management and LAN.

Migration to Enterprise Services BAH-BAHMAA

6/8/2015  8/14/2015  Active  Green

As part of the Tactical Plan program to consolidate all IT in a single organization, the project will migrate the Board of Animal Health and Department of Agriculture to enterprise services. The primary business goals and objectives are to identify and migrate selected services being provided currently to Enterprise Service, appropriately staff Enterprise support and ensure Enterprise Services Provide Agency with the same or improved level of service.

Migration to Enterprise Services DOC

6/5/2014  12/20/2015  Active  Green

This project will migrate DOC Services to the Enterprise Services: Single Service Desk & Workstation Management (SSD/WSM), Managed Hosting (MH), Active Directory (AD) and Local Area Network (LAN) and to identify additional local Services that may be candidates to become an Enterprise Service.

Migration to Enterprise Services MDDA

6/5/2014  10/20/2015  Active  Green

As part of the Migration to Enterprise Services Program, the primary objective of this effort is to deliver enterprise services to the Minnesota Department of Administration.

Migration to Enterprise Services MDT-Service

6/5/2014  12/5/2015  Active  Green

Migrate MNT Services G2/G3 to the following enterprise services: Active Directory, Single Service Desk, Workstation Management, Local Area Network and Managed Hosting.

Mission-critical operating system upgrade

8/26/2016  Active  Green

Upgrade and configure the mission-critical operating system from v5.5.1 to v5.5.2 and upgrade other mission-critical software if necessary to be compatible with version 2.1.

Modernized Waterway for Health 9-1-1

7/8/2016  6/30/2017  Active  Green

The primary purpose of this project is to begin the development of statewide geoparcel data repository to support NGS-1-1 systems in Minnesota.

MNGeospatial Drainage Records Modernization and Statewide GIS Database

6/1/2016  8/30/2016  Active  Green

This project will develop a GIS (Geographic Information System) database template along with metadata that includes data standards for M.S. Chapter 102E public drainage system records. The project will also produce an update of the Drainage Records Modernization Guidelines document originally written in 2008.

MNLRAS – Release 6.0 (Infrastructure setup in EDC-4)

6/2/2016  12/20/2016  Active  Green

This project is for the setup of server and networking infrastructure in EDC-4, which will eventually become the production MNLRAS system. It is anticipated that this will use standards and network patterns, and that no rework will be needed beyond what MNIT handling already has. This project does not require software development, deployment, release management, or other activities which will be handled by the MNLRAS & MN.IT Q&O staff.

MnGeospatial

The project returned to the list of projects...
On-boarding MBCC to MN IT Services Desk and Workstation Management

Enhanced Support Services

Replace SHA1 certificates
4/18/2015
Active
Red
On-board MBCC (MN Board, Councils and Commissions) to MN IT Services Desk and Workstation Management

Enhanced Support Services

RFP for e-Fax MN IT Services Replacement
4/16/2015
Active
Red
On-board eighteen boards to MN IT Services Desk and Workstation Management and WSM

Enhanced Support Services

Security Monitoring Service Development Project
5/17/2015
Active
Green
Evaluate Statewide Security Monitoring Project - Phases 1 & 2.5.1 To correctly know which of the 73 entities have any type of intrusion detection (IDS/IPS) or security information and event management (SEM) technologies. Some agencies have individual responsibility for the monitoring and correlating of data while other agencies do not. Most agencies are still using a manual log review process, but with the increasing volume and complexity their ability to provide fast reliable responses is overset. Real time responses to attacks are nearly impossible and at best the response is happenstance instead of a repeatable structured process without constant process and automation. The scope to be completed by 12/31/2015 includes the deliverables listed in Phases 1 & 2.5. Refer to scope statement for more details. High level Milestones: Assess agencies security monitoring technology; Convert existing SEM solutions to enterprise solution; SOC Process and Procedures completed; Normal network traffic monitored; Network perimeter use cases implemented in Health Line of Business; Implement 12 phase controls

Enhanced Support Services

Service Level Agreement (SLA) Revision and Implementation
5/20/2015
Active
Green
Project Description: The purpose of this project is to rework the SLA process. SLA's have not been produced since January 2015. The system used to generate the SLAs has been decommissioned. Staff who supported the previous process have retired. Agency-based CIO's did not use the SLA in relationship management with the customer. Objective: Identify, develop, and implement a streamlined SLA solution which meets statutory requirements, provides meaningful reports for MNIT Services executive management and the executive branch customers, is easily maintainable, and can be monitored for effectiveness and compliance. Deliverables: - Documented business requirements - Approved recommendation - Documented standard process for creating, testing and publishing SLAs, including documented roles and responsibilities - SLA legal document - A performance dashboard which uses the three existing data repositories to populate reports for finances, projects, applications and service metrics - Documented process for maintaining SLAs, monitoring compliance, and determining effectiveness.

Enhanced Support Services

Software and Hardware Upgrade for DHS Shared Master Index (SMI) Application
5/12/2014
Active
Red
The primary objective is to migrate the SMI application to hardware/software that would allow the application to use the latest version of Name Search. The scope of the project is to migrate all SMI environments to new hardware/software, as well as to implement the latest release of Name Search software.

Enhanced Support Services

Software Upgrade for the eReports web application, Document Direct for the Internet (DDI)
5/13/2014
Active
Red
Update Platform and software for DDI

Enhanced Support Services

Tenable Nessus Configuration Compliance Pilot - Dept. of Revenue
6/18/2015
Active
Green
Through this project, MN IT will acquire, install and evaluate a pilot of Tenable Nessus SecurityCenter Continuous View (CV) in support of configuration compliance needs at the Department of Revenue.

Enhanced Support Services

Town Square DPS LAN Upgrade
10/12/2015
Active
Green
Prepare and replace LAN core switches in Town Square building for Department of Public Safety

Enhanced Support Services

Trend Anti-Virus for Servers
1/11/2016
Active
Green
Update Trend Anti-Virus to Windows Servers supported by MN IT Central. The Anti-Virus Trend has been chosen based on the direction for anti-virus. A review of the current anti-virus solution revealed a number of Windows servers running without anti-virus. This project will not only deploy anti-virus software to Windows servers that need it, but will also get MN IT Central servers onto the chosen anti-virus platform. The console/A/V server are already inplace, so this is about deploying to and protecting the client servers.

Enhanced Support Services

Tridion 2013 - Admin
3/20/2016
Active
Green
Tridion 2013 - Autism
1/18/2016
Active
Green
Tridion 2013 - Council on Asian Pacific Minnesotans
10/9/2015
Active
Green
Tridion 2013 - DEED
4/29/2016
Active
Green
Tridion 2014 - DHS Re-design and Migration
4/10/2016
Active
Green
Tridion 2013 - EWRB
5/10/2016
Active
Green
Tridion 2013 - DHS
5/15/2016
Active
Green
Upgrade agency’s web-presence to Tridion Foundation using standard methodology

Enhanced Support Services

Tridion 2013 - State Law Library
9/11/2015
Active
Green
PPM Project # 14OET0562 Upgrade agency’s web-presence to Tridion Foundation using standard methodology

Enhanced Support Services

Tridion 2013 - Tax Court
9/12/2015
Active
Green
Web Content Filtering Security Monitoring
12/7/2015
Active
Green
Given the escalating threat landscape, the major threat vector today is through browser-based attacks. Implementing a web content filtering solution with the addition of malware, spyware and other virus contamination from entering the executive branch networks. Agencies generally manage their own web filtering solutions and negotiate their own vendor contracts. Consolidation of the solution decreases our management costs and lowers per user vendor costs.

Enhanced Support Services

Web Content Filtering Security Monitoring
8/31/2015
Active
Green
Given the escalating threat landscape, the major threat vector today is through browser-based attacks. Implementing a web content filtering solution with the addition of malware, spyware and other virus contamination from entering the executive branch networks. Agencies generally manage their own web filtering solutions and negotiate their own vendor contracts. Consolidation of the solution decreases our management costs and lowers per user vendor costs.

Enhanced Support Services

Web Content Filtering Security Monitoring
12/7/2015
Active
Green
Given the escalating threat landscape, the major threat vector today is through browser-based attacks. Implementing a web content filtering solution with the addition of malware, spyware and other virus contamination from entering the executive branch networks. Agencies generally manage their own web filtering solutions and negotiate their own vendor contracts. Consolidation of the solution decreases our management costs and lowers per user vendor costs.

Enhanced Support Services

WinFax Business Edition
1/29/2016
Active
Green
Complete Technical Design, Service Development, and migration of all agencies to EWCF.

Enhanced Support Services

WinFax Business Edition
8/31/2015
Active
Green
Complete Technical Design, Service Development, and migration of all agencies to EWCF.

Enhanced Support Services

WinFax Business Edition
12/1/2015
Active
Green
Complete Technical Design, Service Development, and migration of all agencies to EWCF.

Enhanced Support Services

WinFax Business Edition
6/30/2015
Active
Green
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Project Name: Decommission of the mainframe zLinux environment. There are currently two environments: one production and one non-production. This project involves moving all applications and data from the zLinux environment to a new environment suitable for the new mainframe hardware. The project will involve the following tasks:

1. Upgrade the WebSphere software to WebSphere 8.5.5. The DHS/TSS applications are currently on the zLinux mainframe server and this server environment will not be enhanced or upgraded after 6/30/2014. The goal is to move this workload to the Managed Hosting environment (PureFlex) and upgrade the software infrastructure to a supported release level.

2. Ensure the following applications are migrated off the zLinux environment which is a precursor to decommissioning the zLinux environment:
   - New QDVRO screen which includes displaying MN and non-MN charge(s) with victim information associated to the charge(s). It also includes data entry and display of information for a new victim notification per MN Statute 611A.06 subd. 3a. Additionally, there will be links to other existing COMS Modules and subscriptions that assist Victim Assistance Program staff in their daily unit tasks. MN IT Services. At Corrections will incorporate, to the level of staff abilities, the newly created security and accessibility standards set forth by MN IT Services.
   - Creation of the new Victim Assistance Program module with the following content:
     - New QDVRO screen which includes displaying MN and non-MN changes with sentence and victim information associated to the charge(s). It also includes data entry and display of information for a new victim notification per MN Statute 611A.06 subd. 3a. Additionally, there will be links to other existing COMS Modules and subscriptions that assist Victim Assistance Program staff in their daily unit tasks. MN IT Services. At Corrections will incorporate, to the level of staff abilities, the newly created security and accessibility standards set forth by MN IT Services.
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3. The Benefit to doing this project will be that new mainframe hardware will not need to be ordered with extra CPU's for zLinux and all zVM and zLinux software will not need to be renewed.

The Issues/Risks:

- **Central** does not have enough capacity on the PureFlex environment to handle these new servers.
  - **Impact:** This will continue to run on unsupported Middleware software which could impact our customer's production environment if a software error occurs that requires IBM support. We will not be able to retire the zLinux portion of the mainframe server and realize the software cost savings.

- Upgrading the WebSphere software will reduce our risk of a prolonged application outage as we will be able to get support from IBM for any support calls that are opened for WebSphere.
  - **Mitigation:** Central would need to purchase more capacity for the PureFlex environment or use the CISCO environment.

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**Project Name:** Commerce Systems Modernization Project
**Start Date:** 9/5/2014
**Finish Date:** 12/31/2016
**Active:** Red
**Project Objectives & Description:**
- Modernize State systems and business processes
- Increase efficiency and functionality in addition to cost savings

**Scope:**
- Re-write module in newer technology. Improve business functionality and usability.
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**Benefits Analysis:**
- Streamline the weekly report creation for the Minnesota Fusion Center. Improve security
- Improve the usability of the application
- Improve the overall security of this module.
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This project consists of creating an Electronic Document Management System (EDMS) in OnBase and rolling it out DOC-wide. The EDMS will consist of electronic offender documents to replace day forward offender paper base files, ability to scan and upload documents, ability to search document metadata, ability to create packets, and ability to bookmark offender documents. The EDMS will replace the COMS Electronic Document System (EDS) for document storage.

Creation and execution of a detailed project plan that manages the scope, cost, and schedule for the DOC-wide roll out of the EDMS. Engagement of business resources to finalize the document taxonomy in order to moderate other offender documents organization and management. Capacity planning including determination of practical limits on scanned and uploaded file sizes. Creation of a single electronic repository for offender documents. This includes: Identification and conversion of COMS EDS documents to PDF/A file format. Migration of all COMS EDS documents to EDMS and retiring COMS EDS. Identification and conversion of all PREA documents stored in the Share PREA document repository to PDF/A file format. Migration of all PREA documents to EDMS and retiring Share PREA document repository. Conversion of existing OnBase documents which are determined to be long term records to PDF/A. Mapping and inclusion of expired base files in OnBase to EDMS. Mapping and inclusion of RAVON documents in OnBase to EDMS. Modifications to COMS modules to work correctly with EDMS. EDMS modules include: EDS, Clinical Dependency, EORC, ADA Access Plan, Visiting and SENI. Development of a DOC-wide training plan, creation of training materials, and training for EDMS users. This will require business user involvement in the training process. Identification and design of the document access security such that offender documents can be secured at the "document type" level consistent with COMS Active Directory security groups. Provide an ability to audit who retrieved what document and when. Document classification as Public/Private/Confidential per Minnesota Government Data Practices Act classifications. Security by default or Searched offender documents. Business process improvements as necessary for document storage in the EDMS. Development of the EDMS in OnBase. This includes creation and support of appropriate development and test environments. Adherence to standard DOC application development processes including analysis, development, formal QA testing, written specifications, technical documentation, and risk, scope, schedule, and change management.

This project will result in an electronic offender document management system that will enable the DOC to access information quickly and accurately DOC-wide. The DOC will also be able to more easily share documents with partner criminal justice agencies, and to realize the following benefits of the system: Electronic offender documents that are available to multiple users at multiple locations. Faster access and retrieval of offender documents through built in search capability. Improved offender intake process due to information that is immediately available. Improved efficiency concerning the transportation, processing and release of offenders. Improved security and access control of offender documents. Improved disaster recovery process for offender documents. Reduced physical storage needs and retrieval costs. Improved ability to provide and support future automation and documentation needs. Elimination of all paper filing related to offender base files.

This project will replace MN’s Criminal Justice Reporting System (CJRS) and move MN to be a NIBRS reporting state.

The scope includes the delivery of a new system with all of the features and abilities equivalent to the current criminal history system and new features to support the unmet business needs of MNJIS and the Minnesota criminal justice community.

The project will deliver a crime reporting system for the electronic reporting of crime statistics; create a basic interface for agencies to report crime statistics, provide a reporting tool, automate the crime reporting process and use electronic only NIBRS reporting format.

Some of the key functionality the project intends to deliver is automation of the background check process, proactive disqualifier notifications to sheriffs on permit applicants, automated workflows, and automated reporting to NICS and the BCA.

This will provide better efficiency and effectiveness to law enforcement personnel, and enable issuing by judges.

The BCA has received End of Life notice for 180 of 180 Livescan machines for March 2016. The state currently receives 99% of its criminal submissions electronically through the use of Livescans. Minnesota has identified 20 of the highest volume Lecran sites that pose the highest risk should replacement parts become obsolete. The criminal submissions from each site per year range from 1500 to 11,000 per device.

The BCA enterprise-wide infrastructure project (ERI) was completed in 2015. The BCA Enterprise IT Project Portfolio

This project will prioritize the work required to enhance these multiple products.
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Start Date</th>
<th>Finish Date</th>
<th>Project State</th>
<th>Project Overview</th>
<th>Project Objective &amp; Description</th>
<th>Scope</th>
<th>Benefits Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSOR Submission Rebuild</td>
<td>9/21/2015</td>
<td>3/28/2017</td>
<td>Active</td>
<td>Yellow</td>
<td>NSOR Submission project planned outcomes include rebuilding the current POR to NSOR submission system to correct several deficiencies identified in the 2015 FBI audit. This will impact the POR unit’s workflow, information accuracy, and data accuracy in both POR and NSOR. Work will be required from a cross-functional team to ensure that application changes, security configurations are all appropriately updated and that the data deficiencies are corrected so that the system is in compliance with NICIC regulations.</td>
<td>The scope of this project includes:</td>
<td>This project will include the following benefits: to improve the POR unit’s workflow and process, increase information accuracy, and data accuracy in both POR and NSOR, in compliance with NICIC regulations.</td>
</tr>
<tr>
<td>IFTP Replacement</td>
<td>5/20/2016</td>
<td>12/31/2016</td>
<td>Active</td>
<td>Yellow</td>
<td>Replace the existing IFTP process using BCA and the BPRMS.</td>
<td>Replacement of the existing IFTP process using BCA.</td>
<td>This is a replacement of the existing IFTP process using BCA and the BPRMS.</td>
</tr>
<tr>
<td>Printer XL</td>
<td>10/23/2016</td>
<td>12/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Upgrade both Printer XL’s to a new scale IT Printer Port-Acct. suite</td>
<td>Use new printer with JPACS, specialty, RA, HAC applications for acceptance to be implemented in BCA production environment.</td>
<td>This printer is a replacement of the existing Printer XL.</td>
</tr>
<tr>
<td>BOSS Fee Payment System</td>
<td>9/10/2016</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Green</td>
<td>Replace paper-based BOSS fee payment form with a web-based form and electronic payment system. Integrate data collected from fee payment form into BOSS management process.</td>
<td>Phase 1 is a simple web-based entry form and integration with UBBA payments.</td>
<td>Simplify and automate payment processing.</td>
</tr>
<tr>
<td>NCIC Journal Certification</td>
<td>7/1/2016</td>
<td>5/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Maintain current journal certification position of NICIC: moderating role to impact and enhancing functionality. Although the project execution activities are expected to be complete by the end of February, 2016, the project sponsor wishes to delay Production Implementation until June 2016 to avoid making changes to current functionality during the school year.</td>
<td>Provide the monthly journal publication process for the NICIC system.</td>
<td>Reduce the impact on users and NICIC support staff when implementing/upgrading/upgrade/service packs are installed.</td>
</tr>
<tr>
<td>Compliance Data Tracking - Alternative Dispute Resolution Enhancements</td>
<td>10/23/2016</td>
<td>3/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Apply Risky requirements to revise the ADR application. Streamline the CDF workflow including email notifications and document upload.</td>
<td>The project will improve the current ADR application.</td>
<td>This project will upgrade the current ADR application.</td>
</tr>
<tr>
<td>Crystal Reports Server Upgrade</td>
<td>9/28/2015</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Green</td>
<td>Current Crystal Reports Server is long in support and only runs on Windows Server 2003, which is also now out of support. The purpose of this project is to build system architecture by upgrading our current Crystal Reports Server to a current version of Crystal Enterprise and Windows Server.</td>
<td>The project will upgrade the Crystal Reports Server to a current version running on a current Windows server platform environment.</td>
<td>Provide better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>E-Addr</td>
<td>12/1/2016</td>
<td>3/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>New, the Revenue System old data process for rating budget and expenditures from CGT/Budget. The calculated allocations will send district-level data to Levy and payment to IDEAS.</td>
<td>The project will improve the current E-Addr system.</td>
<td>Replace the need for integrating IFT PSD data within the E-Addr system.</td>
</tr>
<tr>
<td>E-Addr Budget 2016</td>
<td>12/1/2016</td>
<td>3/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>New, the Revenue System old data process for rating budget and expenditures from CGT/Budget. The calculated allocations will send district-level data to Levy and payment to IDEAS.</td>
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<td>Replace the need for integrating IFT PSD data within the E-Addr system.</td>
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<tr>
<td>Early Childhood Longitudinal Data System (ECLS)</td>
<td>12/31/16</td>
<td>12/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Retaining agencies to provide data into an infrastructure and present analytical reports through an online application. Develop warehouse and data cubes to provide public reports with a user-friendly interface.</td>
<td>The project will improve the current E-Addr system.</td>
<td>This project will upgrade our Crystal Reports Server to a current version running on a current Windows server platform environment.</td>
</tr>
<tr>
<td>Early Education Student FY16 Enhancements</td>
<td>9/28/2015</td>
<td>5/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>The Early Education Student (EES) system was modified during spring 2015 to allow enrollment of Head Start students by Head Start agencies and allow districts to assign SSD numbers to those children. June 2015 was identified as the project completion date and it became necessary to modify the EES database to meet that deadline. This request initiates a project as a continuation of the work to implement the functionality and additional enhancements as shown within the Early Education Student FY16 Follow-up Project Task list.</td>
<td>The project will upgrade the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>Early Learning Scholarships Phase 3</td>
<td>7/1/2015</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Green</td>
<td>Develop scholarship payment processing workflow and integration with SERVS financial to the ELSS system.</td>
<td>Improve the current E-Addr system.</td>
<td>This project will improve the current E-Addr system.</td>
</tr>
<tr>
<td>Early Learning Services Annual Reports Enhancements</td>
<td>7/1/2016</td>
<td>8/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Develop annual reports for Early Learning Services. This project is in 3 phases: Phase I is defining the data elements and business rules, incorporating new data into the existing system. Phase II is developing the necessary reports and data analysis. Phase III is the actual production of the final reports.</td>
<td>Improve the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>Early Learning Standards Search Tool</td>
<td>7/1/2016</td>
<td>8/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Enable internal users (school district staff, child care providers, families) to search based on the standards for child age and learning domains through a web interface.</td>
<td>Improve the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>EDRS Web Phase 1 of Career Pathway Implementation Modernization</td>
<td>11/1/2015</td>
<td>11/30/2016</td>
<td>Active</td>
<td>Green</td>
<td>Rebuild EDRS as a modern Java web application. This will resolve security issues as well as a prerequisite for mainframe modernization.</td>
<td>Improve the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>EPSSA Statute Enhancements</td>
<td>7/1/2015</td>
<td>12/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Implement FY16 statutory changes to EPSSA and EPSS.</td>
<td>Implement FY16 statutory changes to EPSSA and EPSS.</td>
<td>Improve the current E-Addr system.</td>
</tr>
<tr>
<td>ELD / Adult Diploma System Replacement</td>
<td>12/1/2015</td>
<td>12/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>New, the project replaces Standard GED diploma requirements, old GED data, new GED data into one system &amp; replaces old COBOL, system &amp; support new tests.</td>
<td>Implement the new ELD / Adult Diploma System Replacement</td>
<td>Improve the current E-Addr system.</td>
</tr>
<tr>
<td>Help Me Be a Phase 2 Enhancements</td>
<td>3/31/2016</td>
<td>3/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>New, the project replaces the old PDA application with Parents Knowledge Network. Modify the EPSSA application and data sets for the MN Parents Knowledge Network.</td>
<td>Improve the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>Homeless Demographic Reporting</td>
<td>4/1/2016</td>
<td>3/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>Update Homeless file validation in Text, Reports, Academic Standards, Growth, and Demographic reports in Minnesota Report Card.</td>
<td>Improve the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
<tr>
<td>Teacher Lookup System Replacement</td>
<td>4/1/2016</td>
<td>3/31/2016</td>
<td>Active</td>
<td>Green</td>
<td>New, the project replaces the old search tool for license information on an individual educator, using their teacher number or first and last name.</td>
<td>Improve the current E-Addr system.</td>
<td>Provides better service to our Crystal Reports users.</td>
</tr>
</tbody>
</table>
**Licensing Register Number Expansion**

12/1/2015  4/1/2016  Active  Green
Current educator license register number (serial number) field is limited to 6 digits and is expected to run out of numbers within the next year. Expand register number capacity to 8 digits on all affected systems.

Register number expansion affects the CEI online license application, the Staff Compensation Learning system, the PLD Workflow and PLD Scanning systems, and the licensing document archive which uses register numbers as part of the file path. Any structure definition.

Avoid field overflow in a critical field. Since the current licensing mainframe system has been in place for around 25-30 years, expanding the register field to 8 digits is expected to work indefinitely.

**Mainframe ViewIR 1K Upgrade**

9/1/2015  10/31/2015  Active  Green
Upgrade utilizes mainframe operating system from ViewIR 1K to ViewIR 1K. Ensuring the current version is going out support this field. Also add security configuration changes to conform with Unysys security recommendations.

Includes upgrading both production/mainframe and disaster recovery/mainframe. Does not include hardware upgrades. Database version upgrade ViewIR 1K version upgrade.

Upgrade mainframe operating system since the current version will run out by Unysys support in fall 2015.

**Maintenance of Minn(MSA) Rewrite**

1/1/2016  4/15/2016  Active  Green
Develop a new web-based MCM application to replace the current Microsoft Access system.

Since the existing system uses a SQL Server database, the new web application should be created on the existing/backward database.

Replace Microsoft Access which is a poor platform for a multi-system and is no longer supported for new agency application development.

**MOCC Local Course Index File Upload**

1/1/2016  3/7/2016  Active  Green
The rewrite of MOCC in Spring 2015 did not fully implement the Local Course Index File upload requirements. This project will finish that implementation.

Complete the remplementation of the local course index file upload process for MOCC per business requirements.

Currently when district received local course index records, they get an error message, even though it isn’t an error. This project will allow districts to upload their data without sporadic error messages.

**MEMS Integration on MINIT QM**

1/1/2016  6/30/2017  Active  Red
Upgrade MEMS to the current Oracle Access Manager 11g infrastructure to remediate vulnerability and to implement MINIT state security standards.

MEMS must be rewritten to the new application interface in Oracle 11g. Also rewriting the approval process to integrate with new user access revetification system.

Remove vulnerability of running on obsolete and unsupported Oracle security framework. New security configuration developed from the ground up to satisfy MINIT state security standards.

**Upgrade Systems from VMWare 4.x to 5.x**

12/1/2015  12/31/2015  Active  Green
Upgrade Systems from VMWare 4.x to 5.x

Migration of VMs from 4.x platform to 5.x platform.

Migrating older VMs to a more current platform, which complies with security audit recommendations.

**One Plan Needs Assessment and Improvement**

1/1/2016  8/31/2016  Active  Yellow
Develop and implement district goal-setting and planning tool based on comprehensive needs assessments which will work across multiple MDE program areas including Title I, Title II, Achievement and Integration Act, and Indian Education Act.

Provide for pilot deployment in Fall 2016 which will support only Title I, Title II, and Title IV programs.

Additional programs will be added for Phase II deployment in Fall 2017.

Reduce duplication of data submission across programs. Promote a possible visibility to school wide improvement planning across programs. Promote data literacy and data basis for improvement planning.

**One Plan Reporting**

2/1/2016  6/30/2016  Active  Green
Enhance existing school improvement secured reports and create new reports and dashboards to support the MN One Plan system.

This project covers the reports and data services required for the phase I pilot of MN One Plan including the Title I, Title II, and Title IV programs.

Improve the usability of our data reporting for districts to complete their needs assessment and school improvement planning in alignment with World’s Best Workforce goals.

**Online IEP**

1/1/2014  6/30/2017  Active  Green
Provide online IEP for school districts

Develop COTS solution for eventual statewide deployment of online IEP solution

Districts will be able to print the data they've put into the system for use in reports like PBAT reporting, continuous improvement planning, and sharing with local stakeholders (school boards, charter authorizers, community, etc.). Internally, changes to the system will provide for accuracy, on-demand compliance reports for the purpose of communication and for dispensing Literacy Incentive Aid. Finally, changes will ensure that the data is clean and accurate, allowing for data analysis and data reporting using the collected information within the system.

**OneStop Financial 2015**

1/1/2015  6/30/2016  Active  Green
Implement new required certification of Federal Funds. 2 CFR R3-2015 (or more) in order to incorporate ELPS payments into OneStop/PAYC Processing. Add additional program area requirements and resolve any issues that are reported in production.

New requirements and ongoing maintenance

Meet Federal Requirements and enable ELPS payments to flow through OneStop and address any production issues that may occur.

**Student Travel Incident Reporting System**

1/1/2016  5/31/2015  Active  Green
Minnisota Statute 5A.03 Subd. 2 requires that school districts and charter schools with entitled students participating in a foreign exchange or study or other travel abroad agreements program under a written agreement between the district or charter school and the program provider must annually report by November 1 from the previous school year the number of Minnesota student deaths, hospitalizations, and illnesses that occurred while Minnesota students were participating in the program.

A secure web-based system for LEAs to submit incident-level information to MNDE. This project proposes limits the design to not include the program registration database from the secretary of state (DOS) to reduce the project size and risk, since this database does not yet exist. 2. Aggregated public report on the MDE State Center of these incidents with links to the specified sites. Districts must collect information by August 1, 2016, so the system should be up and running by this date. District submission must be completed by November 1, 2016 for 15-16 school year.

Satisfies LEA reporting requirement per 2015 Minnesota Statute 5A.03 Subd. 2.

**Upgrade MEMS Server Infrastructure**

1/1/2015  12/31/2016  Active  Yellow
MEMS Odes and LDAP Servers still reside on Windows 2003 Server Infrastructure. Since Windows 2003 Server went out of support July 2015, we are required to phase out all remaining Windows 2003 Server Infrastructure

MEEMS will be migrated to a new 32-bit Windows 2008 server to accommodate limitations in the Oracle 11g Access SDK. Sun LDAP has no 32-bit version built to run any software of the application is upgradeable. Our Oracle 11g Directory Server (ODSEE) on Oracle Linux 5.5. Last but not least, our Oracle 11g Access Manager (OHAM) server will be upgraded to 32-bit Windows 2008 Server. This last phase is by far the most challenging, and may be replaced by the MEMS Infrastructure of MINIT that is ready to begin by the time the other server upgrades are completed.

Reduce system vulnerabilities by migrating off of and shutting down old Windows 2003 infrastructure.

**Upgrade OneStop Financial Server Infrastructure**

1/1/2016  4/30/2016  Active  Green
OneStop Financial in currently running on Windows 2008 Server infrastructure which went out of support July 2015. We are required to phase out all Windows 2008 Server Infrastructure to reduce security vulnerabilities.

Migrate OneStop Financial to a 32-bit Windows 2016 Server environment

Reduce security vulnerability by phasing out Windows 2003 Server infrastructure.

**Employment Economic Dev (DEED)**

Project Name  Start Date  Finish Date  Project State  Project Overall  Project Objectives & Description  Scope  Benefits Analysis
---  ---  ---  ---  ---  ---  ---
**Analyst & MIS/Planner New Employment Insurance System Architecture**


**Convert Employment Insurance Database from DB2 to SQL2014**

1/1/2016  3/31/2016  Active  Green  Migrate UI & ODEI SQL database and migrate over to 11.2 from existing ODEI database Unemployment Insurance System Database  Achieve CICD Recovery objectives

**Workers, Wages and Tax Credits - MIFHRP**

1/1/2016  3/31/2016  Active  Green  MTW to load out vendor products MTW and AUSG  Update database systems and enhance business functionality

**Dental Market Information - ISD Side Table Reporting**

2/1/2016  3/1/2016  Active  Green  Run MTW side table and populate  MTW and AUSG  Update database systems and enhance business functionality

**Minnesota Business Assistance Form Application Conversion**

1/1/2016  3/31/2016  Active  Green  Convert current MBAF application from text to dot-net. Improve query tools and web interface  MBAF Application  Improve public access to data and performance measures

**MIF Title IV for Title IV Programs**

10/3/2014  12/31/2015  Active  Green  Retrofit Title IV Legacy system for VRS and SSB programs VRS and SSB Programs  Update database systems and enhance business functionality

**MDA - Eligible Training Provider Lic & RTPA**

2/10/2015  6/30/2016  Active  Green  Electronic list of WIOA Training Providers  Update the WIOA Training Providers information

**Health (MDH)**

**Access Control**

Active  Green  This project will develop a set of security controls and procedures to: govern (1) the granting of access to agency systems and data and (2) the monitoring of that access to verify that only authorized people are accessing the systems.

On-time completion
This project will select and implement a tool to improve the extraction, manipulation and Inter-Divisional Customer Satisfaction

EH - Indoor Environments & Radiation
9/28/2015 | 6/30/2016 | Active | Grey
This project will develop a decision tool that provides evidence-based guidelines and recommendations for the improvement of standards of care for patients with environmental health conditions. Reduced Cost

Enrolled Sports Arena Certification and Enrollment Database
8/1/2014 | 4/10/2016 | Active | Green
This project will develop a system that integrates with the existing EDI translation systems, supports data extraction and manipulation, and facilitates the delivery and tracking of training and services to external EDI customers. Inter-Divisional Customer Satisfaction

External Learning Management System Project
3/7/2014 | 6/30/2016 | Active | Green
This project will implement a comprehensive learning management system that supports the delivery and tracking of training activities and services to external EDI customers. Inter-Divisional Customer Satisfaction

Multi Data Repository
11/12/2013 | 4/10/2016 | Active | Green
This project will develop an analytics platform for improving the extraction, manipulation and Inter-Divisional Customer Satisfaction

Grant Management System Implementation
10/4/2013 | 7/15/2016 | Active | Grey
This project will establish a new, web-based IT TOinking system for use by Systems Analysts. Agency-Wide

Integrating MPAR with MMBC
6/29/2015 | 3/31/2016 | Active | Green
This project will add functionality to the Minnesota Immunization Information System (MIIC) to support the Minnesota Public Health Data Access Portal (MMBC) and allow theviewer of that legacy application. Unit-Specific

Legislation Bill Tracking System
2/7/2015 | 2/15/2015 | Active | Green
This project will develop an automation tool to support the business functions on the new EDI traffic system. Unit-Specific

Medical Cannabis Registry-7/29/2015 | 4/22/2016 | Active | Green
This project will facilitate more accurate forecasting of immunizations by upgrading the Minnesota Cancer Registry System (mCCS). Other

Minnesota Cancer Reporting System
11/17/2013 | 2/15/2017 | Active | Green
This project will develop a system to support functionality that’s being eliminated by the shutdown of MMB’s Vacancy Builder application. Customer Satisfaction

Minnesota Oral Health Statistics System (MOHSS) Phase III
10/1/2016 | 1/31/2016 | Active | Green
This project will analyze options for a system for collection of individual level, personally identifiable, infant, and Early Childhood Home Visiting data from Local Public Health agencies. The selected option will be configured and implemented or redesigned and built. Inter-Divisional Customer Satisfaction

MNIT Enterprise IT Project Portfolio

Health Licensing Boards (HLB)

ALBSS - Barber Board
5/1/2015 | 6/30/2016 | Active | Grey
New e-license system

ALBSS - Chiropractic Board
10/1/2015 | 12/31/2015 | Active | Green
New e-license system

ALBSS - Nursing Board
5/1/2015 | 12/30/2015 | Active | Yellow
New e-license system

ALBSS - Social Work
1/1/2014 | 1/31/2016 | Active | Yellow
New e-license system

ABC
3/1/2015 | 3/31/2016 | Active | Green
Central background check for licensees

ABC e-license systems integration
10/1/2014 | 1/31/2016 | Active | Green
Central background check for ABC e-license systems

M. Suite
10/1/2015 | 3/31/2015 | Active | Green
Upgrade online services to Windows 2015

Online Services Upgrade for SMP Board to Migrate off Windows 2003
11/1/2015 | 3/31/2015 | Active | Green
Upgrade online services

Higher Ed [OHE]
### MNIT Enterprise IT Project Portfolio

#### Project Name | Start Date | Finish Date | Project State | Project Overall | Project Objectives & Description | Scope | Benefits Analysis
--- | --- | --- | --- | --- | --- | --- | ---
**AMHD Statistics and Reporting**
- **Analysis Phase 1**
  - 3/1/16
  - 5/31/16
  - Active
  - Green
  - The project is to ensure the collection of data from the Mental Health Reporting System. The system's overall goal is to develop a robust reporting system with drill-down capability for program staff to look up their services by provider. The project includes the implementation of the requirements specified in the project plan and the development of a new data collection and reporting system. The project is expected to provide better information for program monitoring and evaluation. The project is also expected to reduce the time taken for data collection and reporting, thereby improving efficiency and reducing costs.

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**Human Rights**
- **Human Rights Project**
  - 8/25/2014
  - 9/30/2016
  - Active
  - Green
  - The project is focused on building and improving the functions of SLEDS, particularly in the areas of college-level and workforce reporting. The project aims to enhance the functionality and performance of the system to provide more accurate and timely data for decision-making. The project is expected to improve the overall performance of the system and provide better support for the agency's mission.

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**Streamlined Certification Project**
- **Streamlined Certification Project**
  - 2/16/2016
  - Active
  - Green
  - The project aims to streamline the web portal and associated business processes across several agencies. The project is expected to improve the efficiency and effectiveness of the certification process, thereby enhancing the overall experience for both the agencies and their clients.

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**10.1.165.xxx Project**
- **10.1.165.xxx Project**
  - 8/18/2014
  - 6/1/2016
  - Active
  - Green
  - The project involves moving websites in the 10.1.165 network to new, load balanced virtual servers. The project is expected to improve the performance and reliability of the websites.

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**ANP-SP, GA, MA & TANF**
- **ANP-SP, GA, MA & TANF**
  - 7/5/2013
  - Active
  - Green
  - The project involves the implementation of the Race to the Top Project, the Early Childhood Longitudinal Data System. This project is expected to improve the collection and analysis of data related to early childhood education and care, thereby enhancing the effectiveness and efficiency of the state's early childhood programs.

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**Add DHS License Database to the Warehouse (Child Care)**
- **Add DHS License Database to the Warehouse (Child Care)**
  - 9/1/2015
  - 1/29/2016
  - Active
  - Green
  - The project involves adding the Red Lake Nation to the CCAP program. The project is expected to provide better support for the agency's mission and improve the overall experience for both the agencies and their clients.

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**Anoka Data Center Move**
- **Anoka Data Center Move**
  - 9/1/2015
  - 1/1/16
  - Active
  - Green
  - The project involves moving more than 100 virtual servers from the Anoka Data Center to the Enterprise Data Centers. The project is expected to improve the performance and reliability of the servers and reduce costs.

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**Appraisals Project**
- **Appraisals Project**
  - 9/1/2015
  - 12/31/17
  - Active
  - Green
  - The project involves developing an appraisals management system to track both activities related to the project and the actions of the stakeholders. The project is expected to improve the overall efficiency and effectiveness of the appraisals process.

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**Background Study - Underwriting**
- **Background Study - Underwriting**
  - 7/1/2016
  - 12/31/17
  - Active
  - Green
  - The project involves developing a shared database and electronic content management system for underwriting services. The project is expected to improve the overall efficiency and effectiveness of the underwriting process.

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**Behavioral Health Homes**
- **Behavioral Health Homes**
  - 7/1/2016
  - 12/31/17
  - Active
  - Green
  - The project involves providing grants to behavioral health homes for the development and implementation of new models of care. The project is expected to improve the overall efficiency and effectiveness of the behavioral health services.

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**Human Rights**
- **Human Rights**
  - 9/1/2015
  - 1/1/16
  - Active
  - Green
  - The project involves developing a shared database and electronic content management system for underwriting services. The project is expected to improve the overall efficiency and effectiveness of the underwriting process.

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**Add DHS License Database to the Warehouse (Child Care)**
- **Add DHS License Database to the Warehouse (Child Care)**
  - 9/1/2015
  - 1/29/2016
  - Active
  - Green
  - The project involves adding the Red Lake Nation to the CCAP program. The project is expected to provide better support for the agency's mission and improve the overall experience for both the agencies and their clients.

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- **Anoka Data Center Move**
  - 9/1/2015
  - 1/1/16
  - Active
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  - The project involves moving more than 100 virtual servers from the Anoka Data Center to the Enterprise Data Centers. The project is expected to improve the performance and reliability of the servers and reduce costs.

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**Appraisals Project**
- **Appraisals Project**
  - 9/1/2015
  - 12/31/17
  - Active
  - Green
  - The project involves developing an appraisals management system to track both activities related to the project and the actions of the stakeholders. The project is expected to improve the overall efficiency and effectiveness of the appraisals process.
### BENEFITS INFORMATION PORTAL
**Active**  
**Yellow**  
The project is to create a new external facing system, Adoptive Parent Portal that will integrate with Central Security services to ensure that the users are correctly authenticated and what permissions they have within the system. The portal also integrates with the Adoptions System to save the submitted documents and intrumentation requests. In turn the Adoptions System is working for automated worklist and will continue to work with SWIFT and MMB to submit payment requests.

### BRAINSTEAD V2P
**Active**  
**Green**  
Installed V2P phones on the Brainstead campus.

### CAREMANAGER PHASE II - FULL CM IMPLEMENTATION
**12/1/2015**  
**Active**  
**Yellow**  
Phase II is implementing and achieving the entire NetSmart CaseManager product. The full implementation is needed to test all functionality and reporting requirements intended to comply with the Jensen Court Monitor and Cheated data requirements. This effort will connect and coordinate data for better treatment of individuals and populations by aggregating clinical data for a full view into an individual’s record for treatment across providers. DHS and case managers (county or contract) need a place to collaboratively manage crisis services for our clients, and this hosted application will provide that place.

### CBMS/MSOCS AURORA PRODUCTS & SERVICES MOVE
**2/5/2016**  
**Active**  
**Green**  
Site will be moving to a new physical location, estimated move date of end of January.

### CBMS/MSOCS NUVISIONS
**Active**  
**Green**  
We will be opening a new site called NuVisions, estimated opening date is March 1st.

### CBMS/MSOCS WILMINGTON AREA VOCATIONAL EMPLOYMENT SERVICES
**Active**  
**Green**  
This is a new vocational program that will be opening up around December 1st, the crossroads program will be shifting into this new program. We will need assistance with computer moves and ordering if need be and internet installation at the new site.

### EPIC ENTERPRISE IT PROJECT PORTFOLIO
**Active**  
**Green**  
The purpose of the lead agency review is to review and assure compliance with federal and state waiver requirements. Up to this point, the department has a contract with the Improve group to provide on site assistance, and operational support to the initiative. This support included developing and maintaining client specific data bases, support a portal workgroup wireless network while on site, generating needed reports on site during the review, and aggregating data across lead agencies. ACCESS was used as the base data software. The lead agency review activity is now being brought in-house as a temporary consultant of the current solution is in place; however, there needs to be a permanent solution to how this initiative will be technically supported, including portal network infrastructure, automated data feeds from MNCH/CCE and MMIS, generate on site reporting, onsite data base management using MNIT compliant data base back end.

### CERTIFIED COMMUNITY BEHAVIORAL HEALTH CLINICS (CCBHCs)
**Active**  
**Green**  
The 2015 Legislative Session approved a Governor’s proposal to provide authority and planning funds to participate in a new federal demonstration project, referred to as the Excellence in Mental Health demonstration. The legislation is codified as M.S. 245.745 (https://www.revisor.mn.gov/statutes_html/245-745) (This project requires the state to develop certification and prospective payment for Certified Community Behavioral Health Clinics (CCBHCs)). CCBHCs will provide comprehensive, coordinated, and integrated care to children and adults with complex mental and chemical health conditions for a daily cost based rate. This demonstration project is designed to test a new model of providing integrated chemical and mental health care in order to improve outcomes for clients while providing a sustainable payment system for providers. In order to qualify for this federal demonstration, Minnesota must certify these clinics by October 2016 and must be ready to pay for CCBHC services effective January 2017. We are working with Licensing regarding the certification process.

### CHILD CARE CASE REVIEW SYSTEM MODIFICATIONS
**Active**  
**Green**  
As part of a federal mandate, Child Care Assistance Program (CCAP) is required to conduct complete reviews of individual case files throughout the state and track and complete analysis on several pieces of information pertaining to these reviews in order to submit a final federal report. Beginning with case reviews for July 2012, this information has been tracked in the Child Care Case Review system developed by MN IT. Federal mandated changes have been released requiring changes to the Child Care Case Review system to come into compliance with the new federal regulations. This work to modify the Child Care Case Review system is a collaborative effort between child care policy staff and DHS Program Compliance and Audits.

### CHILD SUPPORT ACA & MEDICAID
**Active**  
**Green**  
The passage of Laws of Minnesota, 2015, Chapter 71, Article 1, Sections 10, 11, 71- 77, 79, 81, will require the following changes effective on the dates in parentheses: (1) Removal of MinnesotaCare from the list of public medical programs (7/1/15); (2) Identifying the new MinnesotaCare premium scale as the basis for MA reimbursement (7/1/15); (3) Clarifying subsidies or cost-sharing for private insurance are not public medical (7/1/15); (4) Adds meeting the minimum essential coverage standard under the ACA as a way to define comprehensive medical coverage (7/1/15); (5) Exempts NDs on MA from being ordered to provide a contribution toward medical (6/30/15); and (6) Establishes a Medical-Only Medicaid court process (7/1/15).

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**Page 13**
Child Support changes to computation of income

Effective Mar 1, 2016 the default method for calculating potential income will be changed to the amount of income the parent could earn working 30 hours per week at 100 percent of the current federal or state minimum wage, whichever is higher. The current method calculates potential income at the amount of income a parent could earn working full time (40 hours) at 150 percent of the current federal or state minimum wage, whichever is higher. Also effective Mar 1, 2016 an additional deviation factor may be available allowing a $0 monthly basic support order for a party who has between 10 and 100 percent parenting time if such a significant disparity of income exists between the parties that an order directing payment of basic support would be detrimental to the children.

Committed/Complex CCDTF Rate

The 2015 Legislature changed to MN Statute 254B.14, the following to allow for distinct rates for services provided to civil committed or complex clients. (7) high-intensity residential treatment services that are licensed according to Minnesota Rules, part 9530.640 to 9530.6401 and 9530.650, or applicable federal licenses, which provide 30 hours of clinical care each week provided by a state-licensed vendor or to clients who have been civilly committed to the commissioner, present the most complex and difficult care needs, and are a potential threat to the community.

Compliance and Audits

Compulsive Gambling Program Service Forms

A request for three externally facing forms that can securely collect data and run reports, as well as a method for storing these forms along with other existing forms. It would improve accuracy of reported data received from providers versus the existing method which is paper submission.

Consumer Reporting for child support arrears

The 2015 Legislature passed MN Statute 518A to allow for consumer reporting agencies to request child support orders. Currently, consumer reporting agencies using an automated standardized form known as Metro 28; and while 13 different status codes exist in the Metro 28 form. PRISM currently requires the use of 10 status codes: 93 for various delinquency collection accounts and 94 for delete file. To comply with statute the additional 11 status codes will need to be added to the current reporting process. PRISM will need to change from person-based reporting to case-based reporting. PRISM currently combines all the errors on the obligor’s qualifying case and reports one balance. Under the new reporting method, PRISM will need to report each qualifying case individually.

Continuum of Care Pilot Projects

Per 254B.14 the Alcohol and Drug Abuse Division is charged with creating a way for programs to bill for additional services that are responsive to the chronic nature of substance use disorder. As part of this project there will be three Counties (or groups of Counties) participating in this pilot (They will be determined soon). All clients who reside in one of the Pilot Counties will participate in the pilot when in need of CD services. Clients will go to the Provider for their assessment and placement instead of the County Social Service Agency to allow for more direct access to the care they need. That provider will then assess the client and either treat the client or refer to a more appropriate placement. Either way the initial provider becomes the primary contact for the client throughout the rest of the treatment and maintenance of their disorder. Providers will now be reimbursed for Care Coordination, Recovery Support, Assessment, and Telehealth Services. The funding for all treatment services covered by Medicaid will be paid by MA and those not covered by MA will be paid under major program OO and with all State dollars. Due to the shift in funding streams and ACA changes we need to establish a way to authorize the services paid by major program OO and allow direct billing to MA for the rest. With MCO contract negotiations happening now we need to implement the room and board payment portion on 1701/14. The first step is to allow service authorization of services like room and board, care coordination, recovery support and assessments to be authorized on a service agreement to create the OO span in MMS Recipient file. Then we need to allow the claim to be able to go through MMS and pay out of the correct fund.

Convert Telligen data

Documentation submitted to Telligen (the former medical review agent) needs to be converted to FileNet. This is recipient medical records that was used in making decisions about prior authorization of health services.

Data Matching: IEVS-Streamline Matching Process

The processes to match income data on MAXIS against state and federal databases can be more efficient, continue to support strong program integrity and significantly free up frontline eligibility worker time for more productive activities. Current practice has county workers acting on thousands of discrepancies on income verifications a month that result in changes to only a tiny number of cases.

Putting the changes into place could free up thousands of frontline worker time each quarter and still maintain strong program integrity controls.
Data Matching: National Directory of New Hire Computer Matching Program

Active Green With passage of the Agriculture Act of 2014, Pub. L. 113-79, DHS is required to implement a computer matching program of its SNAP household members against the National Directory of New Hires (NDNH). The 2014 Agriculture Act amended section 116 of the Food and Nutrition Act of 2008, with an added requirement that state agencies shall require wage data directly from the National Directory of New Hires established under section 435(f) of the Social Security Act (42 U.S.C. 653(f)) relevant to determining eligibility to receive supplemental nutrition assistance program (SNAP) benefits and determining the correct amount of such benefits. 7 U.S.C. 2034(f)(2)(A) Congress anticipates that this requirement will enhance states’ ability to verify eligibility for needs-based programs, reduce improper payments, and provide another mechanism for collecting federal debts relating to SNAP based program overpayments. In addition to developing the interface for matching Minnesota SNAP recipients against the NDNH data base, the project scope will need to include a Performance Reporting Outcome function to meet federal reporting requirements. On a routine basis, states must report NDNH performance outcomes summarizing benefits and results of the data matches. The mandate requires states to match SNAP household members against state new hire (W-4) data in NDNH. Optional components of the match include expanding programs to MFIP (TANF based) and other state cash program recipients and whether to add two other data sources; Quarterly Wage and Unemployment Insurance.

Database Centralization/Migration

7/1/2011 3/3/2017 Active Green We architected SSIS to one centralized database. The migration path is a several-year project, but it can be accomplished with SSIS staff.

DCC staff scheduling software

Active Green Replace the existing staff scheduling software used at DCC. The current scheduling system used by MSOP is no longer under warranty. Schedule Anywhere, which is used by SOS may not meet MSOP’s needs for different shifts and changes.

DHSS e-Learning Software Suite and IT Infrastructure

Active Green As DHSS moves forward with System Modernization, there will be an increased need for training. Most training units within DHSS will need to rewrite curriculum and provide implementation and ongoing maintenance training to DHSS staff, counties, tribes, providers, external partners and other agencies that work with DHSS customers. Currently, the software and delivery of training vary among DHSS training units. To help leverage resources across DHSS as well as ensure consistency in DHSS training, there is a need to share common software and build the IT infrastructure needed to provide quality, just-in-time training. In addition, the expectation of DHSS training customers is that training is accessible online and available at any time. NOTE: The Combined Training Supervisors group supports this project and want to be active participants in the project. The attached DRAFT business requirements were put together by the training supervisors.

DHSS Enterprise Data Warehouse—complete portion of SSIS Adult Protection Model in BI Query

Active Green We are requesting to have BI 5.660 AAD Protection Model on BI Query and EME Data Warehouse to be completed. This model was started and not finished years ago. With increasing demand for Adult Protection reports, having this model completed would be helpful for new data warehouse users.

DHSS MS-Dynamics Client Relationship Management Implementation

Active Green As part of the MnSure/DHSS Call Center Technology Upgrade, the MS Dynamics Customer Relationship Management (CRM) tool needs to be developed and deployed for the MMIS Help Desk, Member Helpdesk, and MinnesotaCare Operations Call Center.

DHSS Recruitment Website

Active Green Review and update the existing DHSS Recruitment website to provide better functionality, better user experience, and better user experience. This site should also reflect the department’s human service causes.

DHSS Workplace Migration to Government Community Cloud (GCC)

Active Green Work with partners at DHSS and DHSS to transition on-premise DHSS WorkSpace (SharePoint) content to the Government Community Cloud (GCC), which will be available sometime in late 2016. The project replaces cancelled agency technical project move to state's new government community cloud (1038).

Magneto Code Evaluation - R10

7/1/2011 3/3/2015 Active Green Correct from R10 to R10-R for SOS.
A BUSINESS NEED OR OPPORTUNITY: The Disability Waivers Rate System Initiative will establish statewide rate-setting methodologies that meet federal waiver requirements for home and community-based waiver services for individuals with disabilities. The rate-setting methodologies must abide by the principles of transparency and equivalency across the state. The methodologies involve a uniform process of establishing rates for each service and must promote quality and participant choice.

BUSINESS GOALS AND OBJECTIVES: Phase I of the Disability Waivers Rate System Initiative focused on implementing a system to "string DHS into federal compliance with the renewal of federal financial participation in the disability waiver programs." Identify components of each waiver service, determine standard prices for each service component, identify methodologies to create rates based on service components and individual needs. Phase II of the initiative will encompass: Creating and implementing policies and operational procedures necessary to support disability waiver rate-setting, Creating reporting and financial analyses methodologies for reporting purposes.

Coordination with the MnSPA Project to develop system enhancements that were not included in the initial release due to resource allocations and time constraints.


DSD/DCT Critical Patient Review (Care Manager Crisis Manager) Phase II

Active Green

Critical Patient Review (Care Manager Crisis Manager) Phase II

Activity Planning and Medicare/Medicaid Enrolment Integration

Active Green

Activity Planning and Medicare/Medicaid Enrolment Integration

EA Verify MN (CSSM) - Online Payroll Verif Tool 8/1/2012 Active Green

This is a subproject under the parent EA Verify MN project. The work on this project is specific to CSSM/CSED.

Early Childhood Longitudinal Data System 6/30/2016 Active Green

Funding to support the development of an Early Childhood Longitudinal Data System was included in Minnesota’s federal Race-to-the-Top Early Learning Challenge grant. The Minnesota Department of Education has the lead for the data system which is to be developed in coordination with the departments of Human Services and Health.

Currently due to staked data systems, Minnesota is not able to validate what programs or combination of programs best prepare young children for success. The federal grant included funding for 1.5 FTE to help link data from five early childhood data collection efforts with DHS has responsibility for.

Elimination of Child Support Application Fee 9/2/2016 Active Green

Secs. 81 and 83 of Article 1, Laws of Minnesota, 2015—Chapter 71 amends Minnesota Statutes 2014, sections 518A.51 and 518A.53, subdivision 4 to eliminate the $25 child support application fee currently paid for by the client. Effective July 1, 2016. The change will require a percentage of the penalty to be to the federal government

Enterprise monitoring partnership with Central Active Green

Enterprise monitoring partnership with Central

Enterprise MTP 9/8/2016 Active Green

MTP at DHS stood up as a SFTP environment 10 - 12 years ago for internal use. Since that time ITS has received 100s of requests from people inside and outside MN IT. The current environment is lacking in capacity and needs to be re-architected. Upper management has also suggested MTP at DHS provide it as a service enterprise-wide
### Enterprise video creation and governance (DHS)

**Active**

Many areas of the department are creating training videos. Currently there is little if any governance of these videos and they are being placed on various servers within DHS and outside of DHS. With the advent of the laws regarding accessibility - capturing and audio description must be included in videos. There is also a concern regarding the level of security that videos require based on classified data. There are some videos that are available to the public that include screen captures which could pose a threat to the security of the systems within DHS. We are proposing that at least three servers be designated for videos with security levels appropriate for the classification of data to be transmitted. There should be guidelines determining where a video should be hosted dependent on classification of data, audience, format, location, etc. Ownership or governance should be in the hands of Communications or Training depending on the type of video that is being hosted. The videos are not shared across computers and staff need to access the videos on the appropriate computer. Work is also needed to assess how these videos can be shared across the network for editing purposes as well as to share with the appropriate audiences without negatively impacting the DHS network.

### Expiring Passwords

**Active**

Effective 1/1/2016, the following standard will apply to all medium and high rated systems at DHS: Passwords/passphrases must be changed at least: 
- Every 90 days for user accounts - Every 60 days for privileged accounts - Every 90 days for device service and application accounts - Every 30 days for mainframe accounts. New passwords/passphrases must be different from at least the previous 24 passwords/passphrases used by that account. After years of non-expiring passwords, this transition will be a challenge. User accounts will require socialization and addressing the replication architecture built into current email accounts and possibly other areas. Locating embedded service account passwords will require a great deal of effort to comply.

### FileNet 5.2.1 Linux

**Active**

Move FileNet P8 servers from Solaris to Linux, and upgrade FileNet from version 5.1 to version 5.2. This will put both MN.IT @ DHS FileNet systems (Miniware and DHS3) on matching OS and software versions allowing for consistency and simplification.

1. Determine direction regarding single FileNet environment, or dual (Miniware and DHS) 1-Build FNL and 1-Build FNL server to match Miniware configuration (OS Linux = FNL 5.2)
3. Create a gap analysis document (what we know, what we think we know, and challenges) 1-Build Linux server environment 2-Build Dev 5.2 (this may actually be building a 5.1 clone first, then performing the upgrade tasks to make it 5.2. 7. Upgrade 5.1 to 5.2 8. Repeat steps 4 and 5 for STST, ATST, PROD)

### FileNet storage for MSOP documents

**Active**

Move ISDOP documents from shared drives to FileNet and add appropriate workflow when needed.

### GRH Reform 7/31/2016

**Active**

This project adds changes to MAXIS and MMIS in order to implement GRH Reform changes, which are parts of the Housing and Supportive Services for People with Disabilities proposal included in the Governor’s January 27, 2015 budget recommendations. The GRH Reform changes will help meet Ombudsmen goals, and meet the legislature with aggressive effective dates based on system estimates. The key provisions of the proposal depend on MN.IT services to implement.

- Increase the ability of people with disabilities to afford housing in the community.
- Allow people to receive services where they want to live.
- Simplify and standardize program rules to increase access.
- Increase program integrity and quality of care.

### HIPAA CORE Update Requirements 9/28/2012

**Active**

CORE is a CMS mandate to follow CORE Operating Rules for Eligibility Inquiry/Response and Claim Status Transactions. Will require extensive updates to EVS system components (MMIS Programs, X12, MINITS, IVR, possibly Operations) and Real Time transaction capability for Claim Status (276/277).

### HIPAA Subrogation 3.0

**Active**

Implement HIPAA requirement related to the Medicaid pharmacy subrogation transaction (3.0). DHS is to electronically recoup funds for reimbursement of pharmacy services from a third-party payer which was paid by Medicaid.

### RMS Encounter TPL Data Implementation

**Active**

New legislation requires MCOs to "come behind" the TPL data, that is we need to contract with our vendor, HMS, to do the same kind of work they're doing in our FFS program. HMS gets our claims files, our provider files, and our eligibility files; they match eligibility against their national database of insurers to locate coverage; they bill claims to those insurers and return the money collected to DHS; they provide us with the TPL information so we can require providers to cost avoid going forward. Added to scope - Accepting denied MCO claims. MCOs must submit denied claims data to DHS to meet T-MSIS Federal Reporting requirements. MCOs must submit all denied claims data to DHS.
Housing Access Services Expansion

Active Yellow

Housing Access Services is a modification of an existing set of services to cap the amount of money available for transition planning services before a person is transferred.

Housing Access Coordination addresses the need for eligible MN adults with disabilities to move from segregated housing by 7/1/16. The Requirement is to create a pay for performance system for Housing Access Coordination.

HRQ Work Request System

Active Green

Research and Data Analysis (R&D) in HRQ is requesting a work request and tracking system to better meet internal needs for metrics, and improve customer usability. We have an existing SharePoint-based data request form that is user-friendly, and feedback from customers has been that it is difficult to complete. The existing system also does not track the time elapsed during each stage of a project, and does not assemble recurring requests (the customer has to enter a new request each time). We need an improved system to meet our needs, and have learned that SharePoint's limitations will prevent it from meeting all business requirements. Having a system that is easy-to-use by customers and R&D staff allows that capture our entire workflow, and that captures metrics is our goal. This system will support the implementation of R&D's work for ICA, which has been identified as a top priority for HRQ by Nathan Morosco. Desired completion date for this project is April 1st.

IBM Data Cap Business rollout

Active Green

IBM currently owns "FileNet Capture" as the product used within the DHS EDMS (Enterprise Document Management System) for getting document images captured and stored into FileNet. IBM is now offering support of this product in favor of DataCap which offers greater enhanced features. We have purchased licensing for the DataCap product, and wish to begin the work of rolling it out as a part of our EDMS product suite.

IBM Rational Team Concert Pilot Project

Active Green

TADT Middleware Architecture group is recommending an IBM Rational Team Concert (RTC) pilot to assess the feasibility of RTC to be the standard for source code management. We will be conducting a pilot with MECC2 because it uses ClearCase and ClearQuest and they are in need of a major upgrade. Rashed Ferdous is getting the hardware and software in place for us to begin the pilot. MEC2 will be the first system in the pilot and MUSO will be second system with other systems to follow once the pilot is successful.

ICD-10 Phase 2: APR-DRG/Inpatient Hospital Rate Methodology

12/31/2016 Active Green

Implement support of physical security servers and clients to MN.IT and add firewalls to physical security equipment to MN.IT and add firewalls to physical security equipment to MN.IT.

Inpatient Reporting System

9/30/2016 Active Green

Increase Aged, Blind, Disabled MA spenddown to 80% FPG

Intermediate Care Facility (ICF) Rate Setting

9/30/2016 Active Green

IRIS implementation

12/1/2016 Active Green

IRIS Lifecycle Support

Active Green

IT Lifecycle Support

There are a number of related IT processes which require review and improvement. We've struggled trying to address individual components only to realize that we cannot change one aspect without affecting the others. We require project management assistance to plan the work. As a starting point, process a half-day group session to define the scope of the work. Some of the functions that need to be analyzed include: Onboarding/off-boarding users, the method we use to organize shared drives, the use of log scripts vs. group policy, user based software deployment, establishing naming conventions and revising the EDITS process. There are other "threads" which would best be defined through a group session.
Juvenile Court - Electronic Filing Required 7/1/2016 Active Green New Juvenile Court Rules require e-filing as of 7/1/2015 in pilot counties and 7/1/2016 for all MN counties. Since juvenile court proceedings are available to the public, this will require modifications to social worker reports to court, in order to separate the confidential data from the publicly available data.

Legislative change Nursing Facility Rate Changes 1/1/2016 Active Green Beginning on January 1, 2016, Medicaid payment rates will be based on the actual annual costs reported by the providers. Under this reform, some costs are excused. The most notable being the costs for employee health insurance. Employee health insurance expenses will be treated as a pass-thru cost which means that rates will fully recognize the cost that the current rate system does not. When transitioning to the new payment system, no nursing facility will receive an operating payment rate that is less than its operating payment rate as of December 31, 2015 due to a public policy provision which continues to offer some protection into future rate years on a limited basis. Quality care is inculcated under this new payment system. DHS is required to calculate the operating payment rate for Courage Kenny in Golden Valley (incorporated into nursing facility payment reform tracking) without the application of the total care-related limit and the determination of the other operating price for rate years beginning, January 1, 2016. This provision will allow this facility to be reimbursed for the actual costs. Breckenridge border city rate increase (incorporated into nursing facility payment reform tracking). This provision allows for one nursing facility in Breckenridge, Minnesota an operating rate equal to comparable nursing facility rates in North Dakota for years when the North Dakota rates exceed what their Minnesota Medicaid rates would be.

Learning Federal Background Studies Grant - NETStudy 2.0 12/3/2012 Active Red Implemented new software purchased via a grant. The software will enable the Office of Inspector General to meet the goals of the grant, including: - Collected scanned fingerprints on all subjects of background studies, including developing the capacity to collect fingerprints statewide and thereby the images electronically for processing. - Use fingerprints to match subjects with state criminal records via the state Bureau of Criminal Apprehension (BCA). This will replace current system which performs matching of subjects using name and date of birth. - Design and automate a process by which the department is notified by the Minnesota Court Information System where previous subject of a background study has new criminal information added to court record. - Expand current background studies to include a check against Minnesota’s predatory offender registry. - Expand the number of subjects for whom a record check through the Federal Bureau of Investigation (FBI) is conducted to identify records that may exist in other states. Note: the expansion is initially limited to personal care assistants only but is planned to be expanded to all provider types. - Include automated checks of OIG exclusion list, professional licensing and disciplinary boards, other state nurse aide registries.

MFIP Child Support Disregard 11/30/2016 Active Green The 2015 Legislature passed a new policy that requires MFIP programs to exclude/disregard up to $100 of child support payments to MFIP assistance units with one child and up to $200 of child support payments to assistance units with two or more children. This new policy is effective July 1, 2015. MAXIS will need to be programmed as soon as possible to accommodate this new policy. In the meantime, there will need to be a MAXIS workaround which will need to be applied to thousands of cases and will be error prone. The child support program will also need to provide an interim solution to handle calculation of excess and federal report requirements by July 1, 2015. PRED and MAXIS will have to work together to determine if these needs to be changes to the file format for the collection fee or other fields. PRED will need to be programmed to allow for accurate federal reporting in order to report the correct amount of federal Funds. FOC should also be involved in the federal reporting interim and final solution. Information about the child support portion of the project is included in the attached policy analysis. This project should also review and include adding the ability to track the outcomes of these individuals. The project team will need to identify outcomes to track.

MFIP Housing Assistance Grant Subsidy exemption fix Active Green The MFIP Housing Assistance Grant will be effective July 1, 2015. Households not eligible for the housing assistance grant include child-only cases and cases which receive a housing subsidy and have $50 of their housing subsidy counted as unearned income. On July 1, 2015 MAXIS will automate ineligible households using the following criteria: 1) Child-only 2) Cases that receive a housing subsidy. However there are many households that receive a housing subsidy and are exempted from having to count $50 of their subsidy as unearned income, thus making these households eligible for the housing subsidy. MAXIS needs to be programmed to account for the exemptions from having to count the housing subsidy as unearned income. Current fix is a manual fix, however there are thousands of MFIP housing subsidy cases therefore a fix on this matter is needed to ensure accuracy and worker efficiency.

Migrate Web Sites to VM NEW Platform for Performance updates 6/1/2012 6/1/2016 Active Green Migrate particular sites to new VM platform.

Minnesota Child Support Online (MCSO): Non Payment Based Projects 6/1/2012 6/1/2016 Active Green Overarching project with multiple phases including electronic disbursements, online payments, EFT and employer outreach.
Minnesota Child Support Online (MCSO): Payment Based Projects

3/2/2015 3/25/2016 Active Green

The Child Support Division (CSD) of the Minnesota Department of Human Services (DHS) operates the Minnesota Child Support Online (MCSO) system which provides access to child support case information to case participants. The MCSO system also provides the ability for employees of case participants to submit payment information electronically. It will provide the Child Support Payment Center (CSPC) for all employees that are subject to child support income withholding. The ePayment phase of the MCSO Payment Based project will extend the payment submission capability to allow Non-Custodial Parents (NCPs) to submit child support payments via the internet. This will result in a reduction of the number of paper payments sent to the CSPC and ultimately a cost reduction in bank fee and processing costs for these paper payments. This project will make improvements to how payments are submitted to the Child Support Payment Center. It is being executed in a phased approach: File Upload (Completed June, 2012) – Provide the ability for employer’s to make a single payment for all employees subject to income withholding and upload a file expediting payment amount for each of the employees. Participant Payment Recommendations (In Progress) – Provide recommendations on what changes to make to MCSO and PRSM to allow participants to make Child Support payments that are not subject to Income Withholding. The recommendations are being provided in the following groups: Participant ePayments – Develop the ability for participants to make payments through MCSO using their bank accounts (ACH processing) (In Progress). Automated Recurring Withdrawals – Provide the ability for participants to schedule automatically recurring payments (recurring to be re-evaluated after Participant ePayment functionality is complete). Credit/Debit Card payments – Develop the ability to allow participants to make payments through MCSO using a debit/credit card (recommended to be placed on hold). County Payments (On Hold) – Develop the ability for Country IV-D offices to submit payments they receive without having to counter payments to the CSPC (recommended to be placed on hold). Third Party Payors (Recommendation Pending) – Develop the ability to allow payors (payors to submit income withholding payments on behalf of the employees they are under contract with, without having to log in using the employer’s credentials (recommendation pending).

Reduction of costs incurred by the Child Support Payment Center for handling payments mailed or couriered to them. As soon as a payment is entered, it will be viewable on PRISM. Payment cancellation, modification and blocking. The ePayment system will provide CSD state staff the ability to cancel scheduled payments as needed. It will also allow CSD state staff to block the NCP from submitting future ePayments due to NSF history. The ePayment system will also allow participants the ability to make same-day payments. NCPs will understand that payments made on MCSO are in addition to Income Withholding payments.

MLB TANF contract with State

Active Green

This is early discovery and analysis work regarding the MLB's new Unified TANF contract and proposed changes by MLB. We will need MNIT resources to provide an LOE estimate: a BA, PM, and possibly a MAXIS architect/developer. MLB is proposing changes to their TANF program with Sanctions, admin SNAP - via Merit personnel and Healthcare eligibility, and contractual language.

MMIS Modernization/2 Year Plan

Active Green

The revised, 2 year, MMIS Modernization project will allow the agency to move forward with modernizing the current MMIS with limited funding. The high level plan includes: Detailed Business Requirements for Reference, PASA, Letters and the remainder of Provider - This step will include some Human-Readable Rules for Reference, Letters and the remainder of Provider System Process Documentation - Documenting the flows and functions of the current system Architecture Planning - Establish a plan to move existing system to MN-ITS in a MITA compliant way Gap Analysis on PASA COTS solutions to see if a COTS product can be used to replace or part of the PASA administration. Designs. Test and implement Letters in MN-ITS Front End Design. Develop, Test and Implement Reference in MN-ITS Front End Design. Develop, Test and implement Provider in MN-ITS Front End Design. Third party integration: Creation of a MN IT-dedicated team to contact COTS-related business TEO's. TPL Electronic Datasets: Possibility Study Revision of SAPO, APO updates, RFP into accomplish line items throughout the two year timeframe.

MNT@DHS Sciforma Implementation

12/1/2014 Active Green

Implement the Sciforma application for use by MN.IT Services @ DHS staff

MCHCHCHES

9/1/2015 12/31/2016 Active Yellow

The purpose of this initiative is to implement the Minnesota eCHOICES (MACHOICES) comprehensive assessment. When completed, this assessment will be required for all persons who need or request to be assess for long term care services. The new assessment process and data collection tool will provide greater consistency across test agencies, as well as improve the reliability of the assessment and equity in the provision of services.

MCHCHCHES Certified Assessor Training Issues Tracking

Active Green

Develop a process and solution to track issues within the MCHCHCHES Certified Assessor Training using OnTime and eforms.

MeansTest Call Center Upgrades

Active Green

To upgrade the existing agent and Interactive Voice Response platforms for all DHSS call centers. To add the quality assurance and Workforce management software CallSuite to the DHSS call centers that require it.

The following MCHCHCHES call centers are in scope: - Child Support Policy - HealthEd - Child Support Technical Helpdesk - Child Support Administrative Support Unit - Child Support Payment Center - DHS Information Desk - MNT Helpdesk - Health Care Provider Call Center - Health Care Member Call Center - Health Care Eligibility Operations (Formerly MinnesotaCare) - MNS Helpdesk - Ombudsman - Omnichannel - Omnichannel - Treatment Billing - Direct Care and Treatment Central Prepayments - SSD Helpdesk - TSS Helpdesk - Licensing (possibly) - Background Studies (possibly)

Mobile Phase 2: Stabilization & Enhancements

4/1/2015 Active Green

Stabilizes the Phase 1 functionality (planned resolutions) and adds further enhancements to the application to automate more of the business functions and to provide enhanced infrastructure for scalability and failover. The business also needs to solidify a plan and begin executing the plan to move away from vendors/contractors in support and application development roles.

Alignment with the Federal Affordable Care Act, enrolling uninsured Minnesotans in health insurance, Medical Assistance and MinnesotaCare, providing an additional social safety net for Minnesotans.

Mobile Application

9/1/2015 9/30/2016 Active Green

Develop a mobile application interface to SSD.

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Mobile licensing application (Compliance Tool) 6/30/2016 Active Green

The objective is to move development work across DHS from a physical to virtual environment. This entails meeting with developers, determining their development needs and working with ITS to design virtual desktops. Once the development work has been migrated, remove the local administrative rights from the users.

Oracle applications off Windows 2003 Server 9/3/2016 Active Green

The Oracle for Riversides Windows 2003 Server will not be supported past July 2015, so we need to find appropriate solutions going forward for all Oracle applications, including at least 20 internal and external sites. Any option selected will require RDS and ITS support; some options may require more resources than others. DHS business, RDS Communications, and ITS need to be consulted when selecting the appropriate options to be used. This project will result in a better, faster, more secure environment. This project will also save money by reducing the need for server overhead.

Move to State's new Government Community Cloud 8/31/2016 Active Green

The State of Minnesota will be moving to a new, more secure cloud for Exchange, Lync, SharePoint, etc. The Government Community Cloud (GCC) project is being managed by MN.IT and John Hartig is the Technical Liaison representing DHS and MHHF for this project. The project will result in a more secure and cost-effective environment for Exchange, Lync (Skype for Business) and most notably SharePoint. There will be various tasks required of MN.IT to help throughout the project. The GCC project has a hard deadline of August 31, 2016. Target dates for various tasks along this way have not yet been identified.


MSOP has a number of critical core systems that operate off the DHH network and some that are running on the DHH network. The systems identified are using Win XP, Vista, Win 7, and Win Server 2003. The OS for Stellent (Windows 2003 Server) will not be supported past July 2015, so we need to find more appropriate solutions going forward for all Stellent applications, including over 20 internal and external sites. This project may require additional resources depending on the solution(s) selected, so coordination with DHH Communications, business areas and MN.IT is critical. This is an opportunity to look at a critical issue that has already initiated some preliminary conversations with these stakeholders.

MyAvatar Phase I - RXConnect 10/24/2013 2/19/2016 Active Green

Implement pharmacy component of Avatar.

MyAvatar Phase II - Client funds manager 7/1/2016 Active Green

Need for MNIT Involvement with Federally Required PERM Audit

Every facility must periodically conduct a Payment Error Rate Measurement (PERM) review. Part of this review requires having a MNIT person who knows the data warehouse create the quarterly data submission reports required for this audit.

New MN Court Rules

The New MN Court Rules will require, as of July 1, 2015, changes to the standard legal documents created by PRISM. The changes are required by the court for all documents filed with the court in order to facilitate e-filing, implement new clarifications in the privacy of documents, and clarify access to certain family documents.

Norstar Care for Children - Phase 2 7/1/2013 6/30/2016 Active Yellow

Create and implement the remaining functionality of the Norstar program in quarter releases in 2015. This includes the following system changes: - Modify SSIS Worker to automate the Adoption Assistance Eligibility and Benefit Agreement - Modify SSIS Fiscal for the IV-E Abstract and Norstar reporting and printing. - Create a local accommodation process to determine the state, federal and local share of these payments and the net amount owed to or due from each local agency. - Miscellaneous enhancements to SSIS to continually improve efficiencies.

Office of Special Investigation (OSI) - New Investigation System 4/1/2013 Active Green

Modify or create a new report to make it easier for counties and state to monitor timeliness of acting on applications.

Order Entry Console 12/23/2015 Active Green

Add and configure Oracle software enhancement to the myAvatar test environment. This effort will then add to production. Business Need: Create a more efficient and effective order entry process using the Avatar electronic health record. Business Objectives: Provide a complete, accurate, electronic health record that is available when and where needed. Anticipated benefits: 100,000 lives provided to see medications, critical history, providing a more complete and accurate data that will lead to fewer medical errors and better turnaround for clients. This will also reduce paper consumption while saving staff and care provider time.

Pending cases report 9/30/2016 Active Green

Modify or create a new report to make it easier for counties and state to monitor timeliness of acting on applications.

Phoenix/SQL Server and Flat File 10/4/2016 Active Green

DB2's Phoenix records have been deemed to be Electronic Health Records and thus the system must meet specific security and auditing requirements.

Phoenix - Major Project 12/28/2015 6/1/2017 Active Green

OIL has requested additional upgrades to the Phoenix application.

PIN2 (Program Integrity Network) 3/13/2013 2/29/2016 Active Green

Renew PIN2 program to collect and retrieve recipient investigation data from reference, through FBI investigation, through criminal investigations, ADH, Prosecutors, county worker investigation, and court collections.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Status</th>
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<tbody>
<tr>
<td>Prog Compliance &amp; Audit Web-Based Audit Forms</td>
<td>Active</td>
<td>Green</td>
</tr>
<tr>
<td>We currently use an access database and would like to change to web based eligibility review audit work sheets. Project will involve converting our worksheet which is in Access to a web based application and also moving our current information database into this same web based application.</td>
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<tr>
<td>Provider Screening Payment Collection System</td>
<td>Active</td>
<td>Green</td>
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<td>This project is part of a Federal Mandate to screen providers who are both newly enrolling with Minnesota health Care Programs provider enrollment and currently enrolled providers who are going through revitalization within every 5 years. The original mandate was effective initially in 2011. Development of this project began in 2011 and was approximately 95% complete when it was put on hold for legislative authority to collect the fees associated with the mandate. In 2013, legislation passed and HIPAA can collect the fee effective beginning July 1, 2013. The system has to be able to determine whether a provider has to pay a fee, allow the provider to pay a fee for one or more provider locations that require the fee, auto populate provider information previously collected in the MMIS provider subsystem when provider is currently enrolled with HIPAA. Allow providers to use the payment system when not yet enrolled with HIPAA or recorded in the MMIS provider subsystem. Accept and process the payments (at least credit/debits), and provide a receipt or acknowledgment of payments made. Data needs to be stored for future use.</td>
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<td>Provider Screening Pay - Provider Enrollment Challenge</td>
<td>12/30/2015</td>
<td>Active</td>
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<td>Provider Screening Payment Collection System</td>
<td>12/30/2015</td>
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<td>Psychiatric Residential Treatment Facilities</td>
<td>7/31/2017</td>
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</tr>
<tr>
<td>Establishes a Psychiatric Residential Treatment Facilities within the Medicare Assistance and authorization for PRTF needs which will begin to come on-line July 1, 2017. PRTF is designed to provide intensive inpatient treatment for children and adolescents who have very serious mental illnesses. PRTF providers will be selected through an RFP process and spread around the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Website Redesign</td>
<td>Active</td>
<td>Green</td>
</tr>
<tr>
<td>Project is involved with converting and migrating content from the Stellent Content Management System to the Tridion Content Management System. Business staff can accomplish much of this work, but IT staff time is still needed.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quality Rating and Improvement System (QRIS) Data System - Parent Aware Rating Tool (PART)</td>
<td>1/1/2012</td>
<td>Active</td>
</tr>
<tr>
<td>Parent Aware is Minnesota’s early childhood quality rating and improvement system. The Parent Aware pilot was funded initially by the Minnesota Early Learning Foundations with additional support provided by the Department of Human Services using federal Child Care Development Fund quality funds. The pilot continued through June 30, 2016 and in 2012. Parent Aware began a phased approach to state-wide expansion. Each year Parent Aware will be expanded to more counties until 2015 when all Minnesota counties will have access to Minnesota Parent Aware. Technical resources are needed for 2 phases. In the first phase, provider licensing data kept by the Licensing area will be provided to the vendor who is providing the online system for providers to enter information. In the second phase, PART/QRIS data entered by the providers will be sent to and included in the QRIS data warehouse.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reform 2020: Federal Funding for Alternative Care</td>
<td>Active</td>
<td>Green</td>
</tr>
<tr>
<td>Plan runs approximately 1.5 million in federal funds annually under the Alternative Care Program. We have set up fund codes in MMIS which need to be implemented to capture the funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reform 2020: Autism Early Intervention Benefit</td>
<td>1/1/2016</td>
<td>Active</td>
</tr>
<tr>
<td>The 2013 MN Legislature passed legislation that creates a new Autism Intensive Early Intervention Benefit for children with Autism Spectrum Disorders (ASD) from birth to 10 years of age. The 2014-15 state budget invests $12.7 million to create a new Medical Assistance benefit for children with ASD.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reform 2020: Community First Services and Supports</td>
<td>Active</td>
<td>Yellow</td>
</tr>
<tr>
<td>Community First Services and Supports (CFSS) is a new whole-person and community-based service being developed by the Minnesota Department of Human Services. CFSS is a service for people living in the community who need help with day-to-day activities. When CFSS is implemented, it will replace the personal care assistance service and the Consumer Support Grant. CFSS is similar to PCA in many ways, but it will offer participants more control, flexibility, responsibility, and choice in how they use the service. CFSS is a program under the Medical Assistance, waiver alternative Care programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reform 2020: Community First Services and Supports</td>
<td>1/1/2016</td>
<td>Active</td>
</tr>
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<tr>
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<td></td>
<td></td>
</tr>
</tbody>
</table>
Reform 2020: Enhance Vulnerable Adult Protections - CEP
2/29/2016 Active Yellow
Create a centralized state reporting call center that will receive and accept all reports of suspected maltreatment of a vulnerable adult by voluntary and mandated reporters. The call center will use a system for collecting data regarding the suspected maltreatment of a vulnerable adult. The system will track the process and outcomes through report, refer to the Lead Investigative agency, disposition and appeal. The following project objectives are in alignment with the Vulnerable Adult protections included in Reform 2020: Centralize Maltreatment Reporting - Create System to Track Maltreatment Reporting - Critical Steps - Timely Distribution of Maltreatment Reports - Increase Accuracy - Simplify Reporting for Voluntary and Mandated Reporters - Establish Stronger Identity for Maltreatment Reporting System.

Includes:
- Role-specific functionality in application, allowing:
  - Call center personnel to record data needed to keep a maltreatment investigation
  - Mandated reporters to report an alleged maltreatment event
  - DHS administrative personnel to monitor the disposition of created events
- Systematic distribution of maltreatment allegations, captured via the web-based application, to Lead Investigative Agency (Courts, MDH, DHS OIG...)
- Systematic distribution of maltreatment allegation notification to non-Lead Investigative Agency recipients (Courts, MDH, DHS OIG, Ombudsman, Medical Examiner) as required
- Systematic exchange of report disposition information between the centralized reporting system and lead investigative agencies (supervision and productivity).
- Functionality in application that allows non-mandated reporters to file a maltreatment allegation report online (public website). This functionality will be implemented in a subsequent phase of the project.
- Resolution of calls/issuses that do not allege abuse, neglect or exploitation of a vulnerable adult. Calls that fall into this category will be referred to the appropriate agency or organization.
- Processing of paper-based maltreatment reports from Lead Investigative Agencies.

100% of suspected vulnerable adult maltreatment reports will be made to the state reporting center. 100% of relevant data will be available to track critical steps in the Vulnerable Adult maltreatment reporting process. 100% of reports made to the CEP will be promptly and correctly referred to the correct Lead Investigative Agency (LIA).

Promote safety and protection through state responsibility for timely CEP referrals for services and investigation. Reduce data errors in CEP reports, which impact the ability to track critical steps when reports are referred to LIA. Simplify the reporting process for voluntary and mandated reporters by providing technology-based alternatives and streamlining the intake process. Improve efficiency and eliminate the need for duplicate maltreatment and incident reporting for licensed facilities and services.

Ensure voluntary and mandated reporters will need to report an incident only once.

Reform 2020: Moving Home Minnesota (formerly Money Follows Person - MFP)
3/1/2016 Active Green
The Money Follows the Person Rebalancing Demonstration (MFP) is a grant opportunity offered by the Centers for Medicaid and Medicare (CMS). This grant is focused on transitions from institutions to community-based services across a wide range of populations. We will have an opportunity to receive federal match for services to support people in those transitions that would not ordinarily be eligible for FFP, while we evaluate these services. In addition, we will earn enhanced matching funds for the home and community-based services provided to demonstration participants.

SAP Business Objects Enterprise Upgrade 4.1 Project
9/30/2016 Active Green
Professional and technical services contract was completed by Dunn Solutions Group in April of 2015 to analyze the current SAP Business Objects 3.1 Enterprise environment and provide recommendations for business, architecture, sourcing, administration, and migration plan for the SAP Business Objects 4.1 Upgrade Project. Using these recommendations, SNIT IT Services @ Department of Human Services, Application Support – Data Management Team is repairing a Projects Manager and Business Analyst to assist in the SAP Business Objects 4.1 Upgrade Project. I have attached the recommendations for our Production Environment. Please note that we will need a Development, Test/QA, and Production environment for BI4. I am estimating a total of 12 Virtual new Servers.

Security Equipment
Active Green
- Full security requirement, including cameras, radios, person-down systems, etc. on DCT sites.

Self-Service Solution for Account Unsuspends and Password Resets
Active Green
- Creates a standardized and streamlining processes for all DHS systems and applications currently supported by the team. The first deliverable will be to standardize the process for password resets and suspends (that are not implemented by a security administrator to deobfusc access) in order to assume full responsibility for all password resets and suspends for the systems. One component of this deliverable is the need for a self-service solution where the DHS and Non-DHS users of these systems can utilize a self-service solution that will permit them to un-suspend their account or re-set their password based upon some central controls (i.e. separate questions and answers, etc.). This tool will need to be developed outside of SOAPUI and may require programming or configuration changes from each of the covered systems. Some of these systems are (but not limited to): MAXIS, MEC2, MMIS, PRISM, etc.

Any solution must be available to internal and external users. Unsuspends must not override administratively implemented suspensions.

Server Refresh
8/1/2016 Active Green
- SharePoint 2010 Web Access Database site template to SharePoint 2013

- Use the SharePoint 2010 Web Access Database site template to convert to SharePoint 2013 because Microsoft no longer provides these templates with SharePoint 2013. It’s normal for Microsoft to deprecate some functionality with each new version of SharePoint. SCAs and site owners were told about different kinds of SharePoint 2010 content that won’t convert to SharePoint 2013 (including the Web Access Database templates). The DCT sites must either be converted into standard SharePoint 2010 functionality so they can be migrated to SharePoint 2013, or exported to some tool other than SharePoint. DCT needs help identifying the best course of action.

- SIRS Provider Fraud Entry Form

- Create on-line form for external submission of suspected provider fraud. Form would sit on the OIG webpage. Information submitted would flow into the IRIS case tracking system. Unsuspected reporting allowed, along with MCUs and provider submissions. Submitted form would also be stored in FileNet.

- MNIT Enterprise IT Project Portfolio

- Reform 2020: Enhance Vulnerable Adult Protections - CEP
- Reform 2020: Moving Home Minnesota (formerly Money Follows Person - MFP)
- SAP Business Objects Enterprise Upgrade 4.1 Project
- Security Equipment
- Self-Service Solution for Account Unsuspends and Password Resets
- Server Refresh
- SharePoint 2010 Web Access Database site template to SharePoint 2013
- SIRS Provider Fraud Entry Form
- MNIT Case Management System
Social Security Benefits Advocacy (SSBA) Project 6/2/2014 Active Green Develop a secure web-based database application to replace outdated, unsupported systems used to operate and monitor three Social Security Disability Benefits Advocacy programs: (Supplemental Security Income / Social Security Disability Insurance (SSI/SSDI), Outreach, Access and Recovery (SOAR) and the Retirement, Survivors’ and Disability Insurance (RSDI) ) . This project has also been known as the SSD Advocacy Database, RPO and CLLS Database and SSA Benefits Database. We are trying to improve our system for receiving, paying and tracking invoices and evaluating outcomes. We want to use technology to make invoicing simpler for vendors to populate our database to reduce data entry, and to make our systems more secure. Phase 1: Merge the current Access database to link to a SQL server to improve recoverability and stability. Phase 2: Application building on the Refugee Programs Office (RPO) database system, contractor to be hired to work on this phase Phase 3: TBD, but may include a project to scan documents.

SOLQ-I Clean Up Project Active Green The State Online Query – Internet (SOLQ-I) is the Social Security Administration’s (SSA) online data exchange with states. The SOLQ-I is the preferred and most efficient method of obtaining information from SSA for federally funded, state/local/county administered programs. It serves as a verification system to verify the following SSA administered benefits - Retirement, Survivors, Disability Insurance (RSDI), also known as Title II; Supplemental Security Income (SSI), also known as Title XVI; and Medicare Parts A and B. Since the roll-out of SOLQ-I in April 2014, system issues have been discovered that cause incorrect information to be displayed in the SOLQ-I. Initial troubleshooting by the support team indicates that system issues stem from underfit original business rules. SSA has contacted DHS and requested that system issues to be resolved as soon as possible. SSA has also requested an estimated completion date for system corrections. Business representatives have identified the following system enhancements that will increase the usability of SOLQ-I: Correcting field names - Identify all field contents o RDI Tab - people with cross-reference (emd) numbers o Medicare Tab - begin and end dates, claim numbers o SSDI Tab - People not known in SWI - Adding help text - Notification to staff when SOLQ-I is down - Updates to the SOLQ-I user manual The goals of the SOLQ-I Project are to: Correct existing business rules that are causing incorrect information to be displayed by SOLQ-I Increase SOLQ-I usability and accuracy o Provide SOLQ-I user support including update the SOLQ-I user manuals and help text o Provide a way to communicate SOLQ-I availability to users Establish channels of communication between policy, technical and SSA.

St. Peter Campus Remodel - MSOP Active Green St. Peter campus improvements. Pre-design for MSOP Phases I - III to include Green Acres, Sunrise, Bartlett and Tomlinson. 2b Design of Green Acres West Wing 3a. Construction of Green Acres West Wing 3b. Design and Construction of Sunrise East Wing 3c. Design of Bartlett Hall Assuring 2016 Banding - additional work includes construction of Bartlett Hall (44 beds, 2-phase project) - design and construction of Bartlett for Program Activities Assuring 2016 Banding - additional work includes design and construction for Sunrise North Wing (Medical Clinic), Sunrise West Wing (30 assisted living beds), and Green Acres North Wing (program activities).

St. Peter Campus Remodel - MSH Active Green St. Peter campus improvements. Renovations/reconstruction of existing MSH building to create single level secure living environments for acute patients. Transition housing.

State of MN Provider Data Repository (Provider Network Files) 4/16/2016 Active Green Coordinate the requirements and the data storage for provider networks across three different agencies, DHS, MNsure, and MDH.

State Verification Exchange System (SVES) into Verification Account Management System (VAMS) 4/1/2016 Active Green The Social Security Administration recently announced that states must comply with a new requirement relating to SVES file submissions that must now include a new state agency identifier for inclusion in the SSA Verification Account Management System (VAMS). VAMS provides SSA management functionality, including Account Number Generation (VAN), Account Activation/Deactivation, Account Search, and Reporting for verification customers. Incorporating a VAN into the SVES input records will allow management functionality down to the state agency level. The addition of the new VAMS requirement will necessitate DHS MM ITSS adding DHS state’s identifier to each SVES record we submit. The field where the VANs to be located on the file was previously reserved for each state’s optional use. DHS has been using it for part of the PIN record submission. This VAMS requirement not only affect changes to files as submit SVES, but also files from DEED, a monthly Provider File, Citizenship verification files, ENGL (Eligibility Notification).

State Verification Exchange System (SVES) into Verification Account Management System (VAMS) 4/1/2016 Active Green Develop an integrated application to align efforts and measure impact for the SVES/SSDI Advocacy, SOAR and RSDI programs. The application must be developed and supported by qualified professionals. The application must be web-based with security measures in place to maintain confidentiality, privacy and track outcomes efficiently. CLLS also requires this application to receive data from DHS’s data warehouse in order to reduce data entry.

1) Standardized billing procedures for the vendors 2) Reduced or eliminated duplicate service 3) Reduce data entry requirements at the state 4) Improve accuracy and timeliness of payments 5) Easier State and federal reporting 6) Improved security and audit trial capabilities.
SWIFT Contract Status Reporting 7/31/2016

DCT leaders and budget managers have no single tool for comprehensive financial reporting for contracts. Leaders and managers need to assess current status of budget, expenditures, encumbrances, and contract balances (obligations) using SWIFT/W3/ER. Currently, to get a clear financial picture, we have to manually look up all of DCT contracts in SharePoint and combine this information with data from the SWIFT ER Encumbrances report. Even then, the SWIFT ER reports cannot be queried to give us a real picture of what DCT’s true contract expenditures are against our contracted commitments because a work order contract that is actually part of a master contract, cannot be grouped/filtered under the appropriate master contract. We need a clear, comprehensive, financial picture of contract expenditures and obligations month by month to guide DCT’s complex set of programs that rely on a myriad of contracted professional services for individuals in our care. Proposed timeline: Aug – Dec 2015: DCT contract coordinators manually obtain encumbrances and payments from multiple SWIFT ER report, and enter that data each month into the DCT contract tracking spreadsheet. Sheets are then merged into a DCT monthly status report for leaders, Jan – Apr 2016: DCT, DHS Contacts, and MN.IT work on a new report for SWIFT ER that provides contract encumbrances and vendor payment for the entire contract process and populates the DCT contracts spreadsheet. Apr 2016: Release new SWIFT ER report to be piloted for DCT Apr – Jun 2016: Refine pilot SWIFT ER report. July 2016: Release SWIFT ER report for all DHS.

Systems Modernization 9/30/2020

Implemented an integrated human services delivery system - Take a people-centered, holistic approach to service delivery - Increase agility, time to market, and accuracy by modifying our systems to meet business needs - Enhance and simplify user interfaces - Empower web delivery so clients and service delivery partners (counties, tribal organizations, navigators, and community-based organizations) have a positive user - Share a common framework for DHS systems experience - Share common tool-sets for system development and maintenance - Build common services - Reduce the risk of system failures that have been common in the past - Improve system evaluation, inform and facilitate ongoing improvements in program delivery and outcomes across the agency - Manage systems in a cost-effective and efficient way - Ensure data privacy and security - Reduce fraud and abuse - Provide functional interoperability and a 21st century user experience.

TEFT Grant - PHR for LTSS 4/1/2014 3/31/2018

The Continuing Care Administration applied and was granted Planning and Demonstration Grant for Testing Experience and Functional Tools (TEFT) to implement community-based long-term services and supports (LTSS). This is a unique opportunity to leverage our existing Medicaid IT infrastructure to test emerging long-term care for vulnerable individuals within CCA, DHS, and external partners. TEFT provides resources for improved coordination of service and quality related information through the establishment of an electronic personal health record (PHR) across all beneficiaries receiving LTSS.

The PHR for LTSS Demonstration (funded by a CMS TEFT Grant) and the Integrated Health Partnership Demonstration (funded by a CMS SWIFT Grant) have agreed to collaborate on the production of data aggregation and secure data transport tools. This will be characterized and aggregated from existing DSS systems (such as MMIS, MAUXIS, and SSIS), and then pass securely out of the DSS environment to external partners to use a secure data integration layer and an external integration hub. Communication with RelayHealth will be performed using RelayHealth web services. Communication with IPVs will be performed using AssureSecure File Transfer Protocol (SFTP).

T-MSIS 1/31/2016

The Medicaid and CHIP Business Information Solutions (MACBIS) section of CMS intends to obtain a more robust and comprehensive data collection from the states. The resulting monthly process will be known as Transformed Medicaid Statistical Information Systems (T-MSIS), replacing the current quarterly MSIS.

Upgrade MECQ QA and Production Servers

MN IT Central would like to move the MECQ applications from the mainframe zLinux platform to the Enterprise Manage Hosting Environment (PureFlex) by June. This includes the QA environments as well as Production. All applications that use MECQ functionally (P340, MECQ, State Services Portal, etc.) will need to be re-architect and tested in all environments.

Upgrade MECQ, Ramsey Café, Workforce One, MAXIS/SMI Interface Services - QA and Production

MN IT Central would like to move MECQ, Ramsey Café, Workforce One, MAXIS/SMI interface applications from IBM zLinux to IBM PureFlex servers. All of the applications and affected systems will need to be re-architect and tested in all environments.

V6S Remediation 2/1/2012

Convert existing V6S application to run on more depreciated technology. Scope does NOT include the project that eLicensing is replacing.

Visual Standards for DHS

The project files critical to need to identify and document visual standards to be used for all web and mobile applications. These standards serve to ensure a cohesive consistency of the branding and usability (including accessibility) of all content deployed online. The project will also address process improvement; so that design standards (including their implications for use cases and usability testing), are appropriately collected in all project specifications. It should be noted that this project will be using an accessible Bootstrap framework (adapted from the Center for Medicare/Medicaid Services) for proof of concept so that the final project will not only yield standards documentation, but also Bootstrap templates to expedite mobile and responsive web development.

WEBCATCH 2/26/2016

The WEBCATCH project is intended to replace the existing CATCH3 access database software with a web-based application housed at DHS and accessed through the MN-ITS portal. WEBCATCH will identify children who are eligible for EPSDT services (CATC), identify children due for preventive screenings, test completed screenings, identify children who were referred after a screening and need follow-up assistance, generate letters, document all outreach activities, letters, phone calls, etc., and report on outreach and follow-up activities.

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**MNIT Enterprise IT Project Portfolio**

**WIFI Computer Authentication**
- **Start Date:** 11/24/2015
- **Finish Date:** 5/29/2016
- **Status:** Active
- **Color:** Green

WIFI for the Production wireless network needs to be converted from unauthenticated to computer authentication supporting Group Policy that needs to be applied on computers before user login. The other risk we have today are remote device having access to the production network. The new process will require any device trying to connect to DNS production WIFI network to require a Certificate to be allowed on.

**Periodic Data Matching**
- **Start Date:** 11/24/2015
- **Finish Date:** 5/29/2016
- **Status:** Active
- **Color:** Yellow

Establishes periodic data matching to evaluate continued eligibility in medical assistance and MinnesotaCare.

**Labor & Industry (DoLI)**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Start Date</th>
<th>Finish Date</th>
<th>Project State</th>
<th>Project Overall</th>
<th>Project Objectives &amp; Description</th>
<th>Scope</th>
<th>Benefits Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor Standards Case Management</td>
<td>7/1/2015</td>
<td>6/30/2017</td>
<td>Active</td>
<td>Green</td>
<td>Replace a current legacy system with a case management system that will allow for timely and efficient provision of labor standards legal and administrative services.</td>
<td>Improve technology, improve business processes, modernize the system and gain greater efficiency in providing government services to the citizens</td>
<td></td>
</tr>
<tr>
<td>MOOSSO/IRM OIS Interface</td>
<td>7/1/2015</td>
<td>6/30/2017</td>
<td>Active</td>
<td>Green</td>
<td>Provide information to Federal OSHA in the mandated fashion via an interface to OIS</td>
<td>Improve technology, improve business processes, modernize the system and gain greater efficiency in providing government services to the citizens</td>
<td></td>
</tr>
</tbody>
</table>

**Management and Budget (MMB)**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Start Date</th>
<th>Finish Date</th>
<th>Project State</th>
<th>Project Overall</th>
<th>Project Objectives &amp; Description</th>
<th>Scope</th>
<th>Benefits Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statewide Budget Systems</td>
<td>7/1/2015</td>
<td>6/30/2017</td>
<td>Active</td>
<td>Green</td>
<td>The Statewide Budget Systems project's primary objectives will be to complete the development of the Capital Budget System (CBS); implement enhancements to the Fiscal Note Tracking System (FNTS); and to support the Governor's Buffer Initiative.</td>
<td>Improve technology, improve business processes, modernize the system and gain greater efficiency in providing government services to the citizens</td>
<td></td>
</tr>
<tr>
<td>Natural Resources (DNR)**</td>
<td>**Project Name</td>
<td>Start Date</td>
<td>Finish Date</td>
<td>Project State</td>
<td>Project Overall</td>
<td>Project Objectives &amp; Description</td>
<td>Scope</td>
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<tr>
<td>Animal Damage</td>
<td>3/3/2016</td>
<td>4/30/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>Development: New system for managing inforamtion in the Animal Damage Program</td>
<td>Design, develop, and implement a database and application to manage animal damage information</td>
<td></td>
</tr>
<tr>
<td>Water Mapping Project</td>
<td>11/1/2015</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Yellow</td>
<td>Development: New system for managing spatial data and applications to support the Governor's Buffer Initiative</td>
<td>Design, develop, implement an apps that allow users to view buffer maps and make spatial calculations</td>
<td></td>
</tr>
<tr>
<td>Facilities Report to Work</td>
<td>1/1/2015</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Yellow</td>
<td>Development: New system for managing facilities, assets, and employee data</td>
<td>Design, develop, implement a system that tracks, tracks, assets, and buildings</td>
<td></td>
</tr>
<tr>
<td>Land Resource Enhancements</td>
<td>9/1/2015</td>
<td>7/1/2015</td>
<td>Active</td>
<td>Green</td>
<td>Operational improvement: Integration of systems</td>
<td>Improvement of greater data accuracy</td>
<td></td>
</tr>
<tr>
<td>Trigger Analysis &amp; Requirements</td>
<td>7/1/2015</td>
<td>6/30/2015</td>
<td>Active</td>
<td>Yellow</td>
<td>Requirements definition</td>
<td>Improve system efficiency and integration of data</td>
<td></td>
</tr>
<tr>
<td>MRAP Additional Permit Types AMP/add</td>
<td>7/1/2015</td>
<td>7/1/2015</td>
<td>Active</td>
<td>Green</td>
<td>System Enhancement</td>
<td>Improve system efficiency and integration of data</td>
<td></td>
</tr>
<tr>
<td>MRAP Water Permit Enhancements</td>
<td>7/1/2015</td>
<td>7/1/2015</td>
<td>Active</td>
<td>Green</td>
<td>System Enhancement</td>
<td>Improve system efficiency and integration of data</td>
<td></td>
</tr>
<tr>
<td>MPARS Wetland Enhancement</td>
<td>7/1/2015</td>
<td>7/1/2015</td>
<td>Active</td>
<td>Green</td>
<td>System Enhancement</td>
<td>Improve system efficiency and integration of data</td>
<td></td>
</tr>
<tr>
<td>MNIT Upgrade</td>
<td>7/1/2015</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Yellow</td>
<td>System Upgrade</td>
<td>Improve system efficiency and integration of data</td>
<td></td>
</tr>
</tbody>
</table>
| Pollution Control (PCA)** | **
## MNIT Enterprise IT Project Portfolio

<table>
<thead>
<tr>
<th>Project Name</th>
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<th>Finish Date</th>
<th>Project State</th>
<th>Project Overview &amp; Description</th>
<th>Scope</th>
<th>Benefits Analysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>CWF IT Project/Program</td>
<td>7/1/2015</td>
<td></td>
<td>Active</td>
<td>Improve data systems to support access to and management of critical surface water data. Reduce back end for water assessments combining Pre-assessment and Assessment processes and applications; track projects related to TRIN, work; incorporate Board of Water and Soil Resources eLink data into MPCA data to comply with federal reporting requirements.</td>
<td>Increase efficiency during annual assessments by providing functional applications with consistent uptime and processing; eliminate duplicate data entry into several disparate but related databases; make data available for internal integration and future public, web-based viewing and use.</td>
<td></td>
</tr>
<tr>
<td>VLAAS</td>
<td>7/1/2008</td>
<td>3/31/2018</td>
<td>Active</td>
<td>Develop new system to replace Minnesota’s Driver License and vehicle Registration System, specifically: 1. Reduce transaction processing time. 1.1. Collection of information at first point of contact (deputy register office) eliminates duplicate data entry. 1.2. Auto-fill reduces the amount of data entry necessary to create a record. 1.3. System edits reduce the risk of errors. 2. Improve data accuracy, consistency and security. 2.1. Identify Access Management (IAM) system controls access to the system and tracks user interactions with system. 2.2. Role-based access limits users to only the information necessary to accomplish their tasks. 2.3. Improved data sharing through new interfaces for DVS business partners. 2.4. Near-real time data updates provides up-to-the-minute information. 2.5. Improved customer assistance and communications. 3.1. Integrated view of customer records (driver’s license and motor vehicle). 3.2. Simplified customer correspondence. 3.3. Provision for future customer communications. 3.4. Standardizes processes. 4. Gain efficiency through the elimination of administrative efforts. 4.2. Consistency in training materials and delivery. 4.3. Clear expectations/output for customer interactions. 5. Reduce paperwork and paper flow. 5.1. Electronic transaction of transaction data and document application files. 5.2. Automated electronic financial reconciliation. 5.3. Reduced risk of lost paperwork/receipts. 6. Increase customer convenience. 6.1. The new system’s flexible system architecture enable future enhancements such as mobile apps and increased web applications.</td>
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<tr>
<td>OTS - Crash Records</td>
<td>1/1/2013</td>
<td>6/30/2016</td>
<td>Active</td>
<td>The Minnesota Department of Public Safety will acquire a new Crash Records System to provide a single source of crash data that is accurate, timely, complete and accessible to all appropriate users. The system will be scalable and flexible to change over time and provide analytical tools necessary to make sound decisions regarding resource allocation, project identification and program evaluation to move Minnesota toward zero fatalities. The System will be used for problem identification, planning and evaluation of countermeasures to enhance safety.</td>
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<td>Revenue (MDoR)</td>
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<tr>
<td>Project Name</td>
<td>Start Date</td>
<td>Finish Date</td>
<td>Project State</td>
<td>Project Overview &amp; Description</td>
<td>Scope</td>
<td>Benefits Analysis</td>
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<tr>
<td>Captive I Upgrade Phase 3</td>
<td>4/1/2015</td>
<td>10/31/2015</td>
<td>Active</td>
<td>Upgrade scoring and imaging system</td>
<td>Keep current</td>
<td></td>
</tr>
<tr>
<td>TABE/BAE</td>
<td>7/1/2015</td>
<td>4/30/2016</td>
<td>Active</td>
<td>Automate Board of Appeals Process</td>
<td>Improve &amp; Automate process</td>
<td></td>
</tr>
<tr>
<td>Minnesota State Board of Attorney Licensing System</td>
<td>10/15/2015</td>
<td>10/31/2015</td>
<td>Active</td>
<td>PG BA/BA Learning on-line</td>
<td>Provide online access to flyers</td>
<td></td>
</tr>
<tr>
<td>AVCR at DRI Site</td>
<td>1/1/2016</td>
<td>4/30/2016</td>
<td>Active</td>
<td>Recover AVCR Application</td>
<td>Include AVCR in DRI Strategy</td>
<td></td>
</tr>
<tr>
<td>Analysis 2-Factor Authentication</td>
<td>3/30/2016</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Multi-factor authentication in lieu of AVCR</td>
<td>More secure login experience</td>
<td></td>
</tr>
<tr>
<td>Florida 2015 Implementation</td>
<td>1/1/2015</td>
<td>8/30/2015</td>
<td>Active</td>
<td>Florida 2015 Implementation</td>
<td>Keep current</td>
<td></td>
</tr>
<tr>
<td>First Data IR Recovery Strategy</td>
<td>1/1/2016</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Backup functionality at the DR site</td>
<td>Allow department to continue to receive first data IR payments and returns in a disaster</td>
<td></td>
</tr>
<tr>
<td>Infrastructure drawings</td>
<td>7/1/2015</td>
<td>7/30/2017</td>
<td>Active</td>
<td>Infrastructure drawings</td>
<td>Provide documentation</td>
<td></td>
</tr>
<tr>
<td>TFD Continuity Plan Update</td>
<td>7/1/2015</td>
<td></td>
<td>Active</td>
<td>TFD Continuity Plan Update</td>
<td>Keep current</td>
<td></td>
</tr>
<tr>
<td>Legislative &amp; Annual Changes 2016</td>
<td>12/1/2015</td>
<td>4/30/2016</td>
<td>Active</td>
<td>Legislative &amp; Annual Changes 2016</td>
<td>Process 2016 tax filings</td>
<td></td>
</tr>
<tr>
<td>Recent Administration Plan Implementation</td>
<td>1/1/2016</td>
<td>4/30/2016</td>
<td>Active</td>
<td>Recent Administration Plan Implementation</td>
<td>Provide current local administrative passwords</td>
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</tr>
<tr>
<td>RSA - Digital ID Phase II</td>
<td>1/1/2016</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Purchase and implement New RSA Tokens</td>
<td>Refresh existing tokens which are expiring</td>
<td></td>
</tr>
<tr>
<td>MSS - Server Upgrade</td>
<td>11/1/2015</td>
<td>9/30/2016</td>
<td>Active</td>
<td>MSS - Server Upgrade</td>
<td>Keep current</td>
<td></td>
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<tr>
<td>Taxpayer Communications Quality Management</td>
<td>1/1/2016</td>
<td>6/30/2016</td>
<td>Active</td>
<td>Taxpayer Communications Quality Management</td>
<td>More efficient and higher quality email communications with MN taxpayers</td>
<td></td>
</tr>
<tr>
<td>Service</td>
<td>2/1/2016</td>
<td>3/30/2016</td>
<td>Active</td>
<td>Service</td>
<td>Enhance Security</td>
<td></td>
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<tr>
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<td>Start Date</td>
<td>Finish Date</td>
<td>Project State</td>
<td>Project Overall</td>
<td>Project Objectives &amp; Description</td>
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<td>Vehicle Request Application</td>
<td>4/20/2015</td>
<td>2/29/2016</td>
<td>Active</td>
<td>Green</td>
<td>Automate Vehicle Request Process</td>
<td>Improve Request Process</td>
</tr>
<tr>
<td>Vehicle Audit Month</td>
<td>11/18/2015</td>
<td>11/18/2015</td>
<td>Active</td>
<td>Green</td>
<td>Provide an audit tool to taxpayers</td>
<td>Improve and standardize audit information given to taxpayers</td>
</tr>
<tr>
<td>Where's My Refund Revamp</td>
<td>2/2016</td>
<td>2/2016</td>
<td>Active</td>
<td>Green</td>
<td>Improve taxpayer experience for MVAR</td>
<td>Improve taxpayer experience for taxpayers</td>
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<td>Tax Court</td>
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<td>Tax Court Case Management System</td>
<td>7/23/2015</td>
<td>2/1/2016</td>
<td>Active</td>
<td>Yellow</td>
<td>To replace the Tax Courts current case management system with a modern fully functional case management system to support their internal business needs.</td>
<td>Flexible and publish RFP, evaluate RFP responses, rank vendors, select vendor, procurement, and implement case management solution.</td>
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<tr>
<td>Transportation (MNDoT)</td>
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