IT Project Portfolio Summary

State of Minnesota

Compiled by Minnesota IT Services –
Enterprise Project Intelligence and Data Analysis group within the
Office of Transformation and Strategy Delivery

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Minnesota IT Services
Office of Transformation and Strategy Delivery
Enterprise Project Intelligence and Data Analysis
658 Cedar Street
St. Paul, MN 55118

Contents

Executive Summary

The Minnesota IT Services (MNIT) agency presents the following project portfolio summary report in accordance with Minnesota State Statute 16E.01, Subdivision 3 (f). This report has been compiled by the Enterprise Project Intelligence and Data Analysis group within the Office of Transformation and Strategy Delivery (OTSD).

The report details the portfolio of active Information Technology (IT) projects currently managed by MNIT project management offices (PMOs) for Executive Branch Agencies. This includes all active registered projects as of December 12, 2022. Projects with an estimated budget greater than or equal to $25,000 are required to register with the MNIT project portfolio and provide regular status updates. Registration is optional for projects expected to cost less than $25,000.

IT Portfolio and Project Management – An Enterprise View

MNIT supports its Executive Branch agency partners by managing and delivering projects that have a significant IT component. To best meet the specific needs of each business partner, most projects in the portfolio are managed "locally" by an agency based MNIT project management office (PMO). Project ideation, approval, and governance remain functions of each agency's business leaders. Funding decisions for projects and agency level project prioritization are largely performed by business leaders within the context of their specific organizations.

Projects with an estimated budget of at least $25,000 are registered in the MNIT project portfolio "tool-of-record." Basic descriptive information is provided upon registration, and the project status is updated at least monthly by individuals within the agency based PMOs. This provides an enterprise view of the statewide IT project portfolio's breadth, depth, and health to MNIT senior leadership, the state legislature, and the governor's office. These monthly updates focus on the projects' progress and health from an IT perspective, but not on the projects' respective business value(s).

Members of the Office of Transformation and Strategy Delivery (OTSD) monitor the statewide portfolio and provide updates to MNIT's senior leadership to ensure the State's Chief Information Officer (CIO) is informed of the projects MNIT is delivering for the benefit of its executive branch partners. Due to the size of the statewide portfolio and limited resources within the OTSD, compliance with applicable statutes, polices, standards and expectations is the responsibility of the MNIT Chief Business Technology Officers (CBTOs).

The OTSD is continually reviewing and improving processes for project portfolio oversight and reporting, guided by the recommendations published by the Governor's Blue-Ribbon Council on Information Technology (BRC-IT), and successor group, the Technology Advisory Council (TAC). These include working toward the refinement and rollout of a modernization playbook that provides a more common approach to identifying, prioritizing, and executing information technology projects as well as increasing transparency of the portfolio process.

Key Facts

As of December 12, 2022:

- Total projects monitored = **274**
- Total active projects = **239**
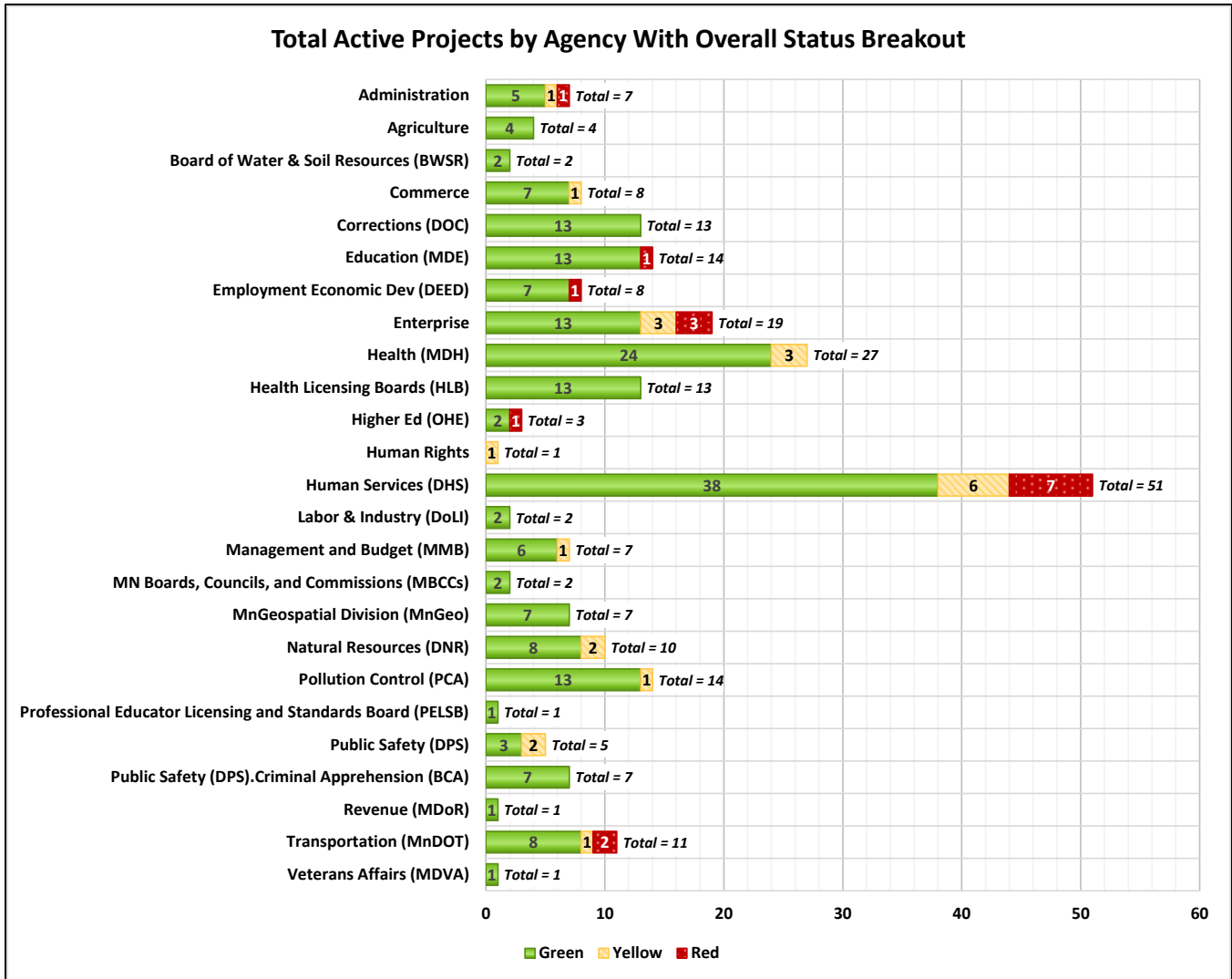- Total projects on hold = **35**

Total Active Projects by Agency With Overall Status Breakout

Agency	Green	Yellow	Red	Total
Administration	5	1	1	Total = 7
Agriculture	4			Total = 4
Board of Water & Soil Resources (BWSR)	2			Total = 2
Commerce	7	1		Total = 8
Corrections (DOC)	13			Total = 13
Education (MDE)	13		1	Total = 14
Employment Economic Dev (DEED)	7	1		Total = 8
Enterprise	13	3	3	Total = 19
Health (MDH)	24	3		Total = 27
Health Licensing Boards (HLB)	13			Total = 13
Higher Ed (OHE)	2		1	Total = 3
Human Rights	1			Total = 1
Human Services (DHS)	38	6	7	Total = 51
Labor & Industry (DoLI)	2			Total = 2
Management and Budget (MMB)	6	1		Total = 7
MN Boards, Councils, and Commissions (MBCCs)	2			Total = 2
MnGeospatial Division (MnGeo)	7			Total = 7
Natural Resources (DNR)	8	2		Total = 10
Pollution Control (PCA)	13	1		Total = 14
Professional Educator Licensing and Standards Board (PELSB)	1			Total = 1
Public Safety (DPS)	3	2		Total = 5
Public Safety (DPS).Criminal Apprehension (BCA)	7			Total = 7
Revenue (MDoR)	1			Total = 1
Transportation (MnDOT)	8	1	2	Total = 11
Veterans Affairs (MDVA)	1			Total = 1

■ Green   ■ Yellow   ■ Red

Figure 1 – Number of active projects by agency with Overall Green/Yellow/Red status indicated as of 12/12/2022.

Percentage of Active Projects by Agency

- Human Services (DHS), 21%
- Health (MDH), 11%
- Enterprise, 8%
- Pollution Control (PCA) and BWSR, 7%
- Education (MDE), 6%
- Corrections (DOC), 5%
- Health Licensing Boards (HLB), 5%
- Public Safety (DPS) (Including BCA), 5%
- Transportation (MnDOT), 5%
- Natural Resources (DNR), 4%
- Commerce, 3%
- Employment Economic Dev (DEED), 3%
- Combined: DoLI, MBCCs, Human Rights, PELSB, MDoR, MDVA, 3%
- Admin, 3%
- MnGeo, 3%
- MMB, 3%
- MDA, 2%
- OHE, 1%

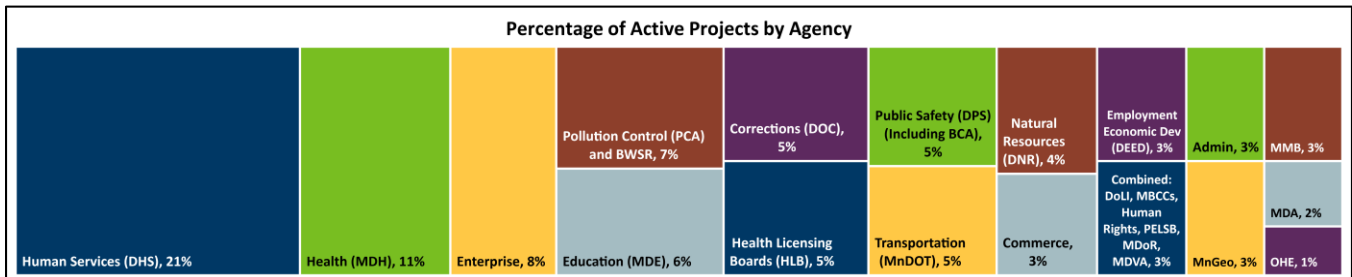**Figure 2** – Overview of active projects by agency and percent of total projects as of 12/12/2022.

Summary of Project Overall Status Values

Red, 16, 7%
Yellow, 22, 9%
Green, 201, 84%

Project Enterprise Driver Summary

N/A, 4
Improve enterprise IT service delivery, 54
Secure information assets, 50
Address an audit finding or regulatory requirement, 41
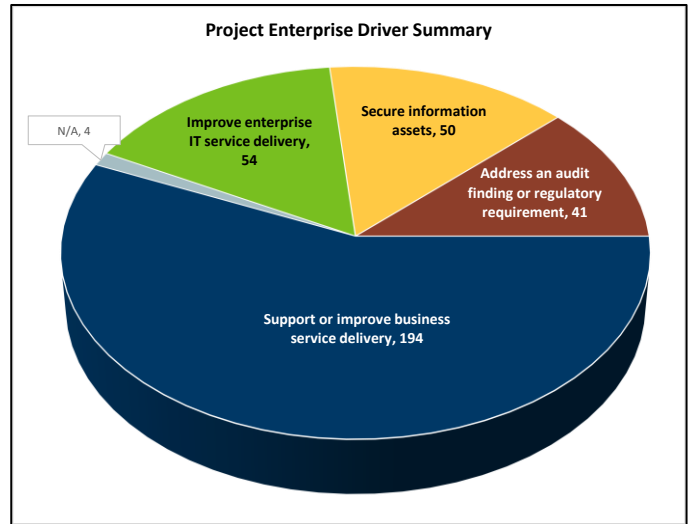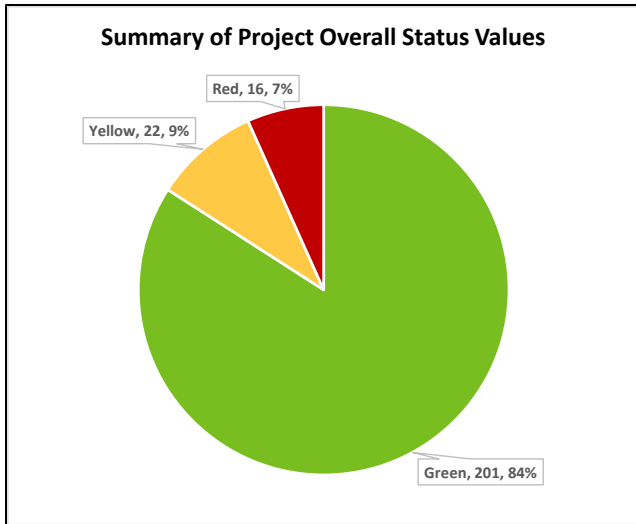Support or improve business service delivery, 194

Figure 3– Summary of active projects by Overall Project Health Green/Yellow/Red Status
Figure 4 – Summary of Enterprise Drivers selected for all active MNIT projects. (More than one driver can be selected for a project.)

Projects Initiated and Closed: 12/2021-11/2022

	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov
Initiated	15	22	11	13	5	10	12	8	7	15	11	5
Closed	19	12	7	13	11	8	13	9	15	17	10	12
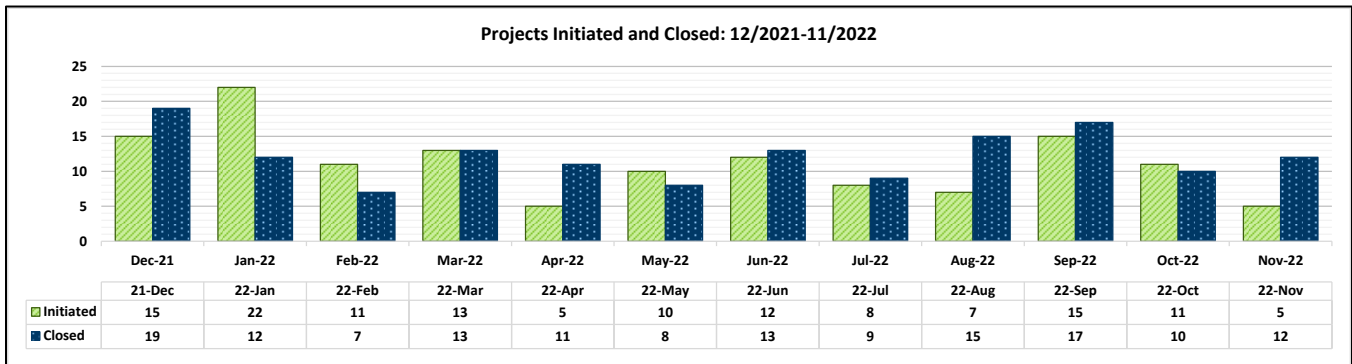
Figure 5 – MNIT Portfolio Projects - Total Initiated and Total Closed between 12/2021 and 11/2022.

Monitored Project List – Report Content Definitions

The information included in the Monitored Project List is based on project status updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies as of December 12, 2022. The information and headings are as follows:

Agency
The Executive Branch agency that is fiscally responsible for the project.

Project Name
The project's identifying name, as determined by the agency based MNIT PMO.

Project Description
A concise summary of the project, including the main expected outcomes.

Approved Start Date

The project's actual or anticipated start date, as determined and approved by the project sponsor and/or senior stakeholders or agency project governance team.

Approved Finish Date

The project's anticipated finish date, as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team. If the finish date is not shown, the end date has not yet been determined.

Project Overall Status

The project manager's subjective assessment of the project's overall health at the time of the last status update. The status of the project's scope, schedule, and budget as well as any identified risks, are considered when assessing the overall status. The project's overall status is reported using a green, yellow, or red color assignation, which indicate the following:

- **GREEN**: Project is controlled, in alignment, and going as planned.
- **YELLOW**: Caution, there is a slight deviation from the plan. Corrective actions may be needed or are already underway.
- **RED**: Project has deviated significantly from the plan. Corrective actions are needed, or change-control processes may be required to adjust the project's scope, schedule, or budget.
- **On Hold:** In cases where a project is in an 'On Hold' state a Green/Yellow/Red assignment is not valid.

Project Manager Commentary

Concise summary of the project's health and status at the time of the status update. If a status indicator is marked Red, a brief explanation of why and what corrective action is needed will be included. Project Manager Commentary may be limited or not available for On Hold projects.

IT Project Portfolio Summary – Monitored Project List

As of December 12, 2022 – Total projects monitored = 274. Total active projects = 239. Total projects on hold = 35.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
1	Administration	Admin Enterprise Central Mail Billing and Mgt System	Replace Enterprise Central Mail order and billing system by implementing Avanti Slingshot.	12/2/19	6/30/23	Yellow	Items Addressed: In November 2022: The following items were addressed with the project team: Prioritized with the vendor outstanding issues and determined completion dates. Tested uploading August SlingShot billing transactions into SWIFT. Generating a purchase request for initial assessment to determine the level of effort to have vendor create a new invoice. Project end date will be rebaselined and project returned to green based on this. Walk through completed detailed business requirements for SWIFT input file with vendor to provide a quote. Also, determine which vendor to perform the work Avanti or PlanetPress. Follow up with vendor on status of outstanding issues with custom reports and invoice summary. After vendor provides fixes then re-test running custom reports. Process August Metered transactions from Business Manager system into PlanetPress workflow to automatically create sales orders into SlingShot and identify any issues.
2	Administration	Admin MinnBid Modernization	Upgrade and modernize the current MinnBid application. Phase 1 - Determine Solution Phase 2 - Procurement Phase 3 - Configure and Implement	5/2/22	9/29/23	Green	SHI is working with AuctionSoftware to get added to the state contract. Application security review was completed 11/28 in Security Studio. Once SHI approval is complete project can begin development and determine an end date.
3	Administration	Admin MMCAP - Infuse Contact Management System (CMS) Replacement Implementation	(CMS) Procure and implement the replacement of Contact Management System (CMS) for MMCAP.	10/1/21	1/31/23	Green	Go Live was successful on 12/5/22. Accomplishments: Finalized configuration work Finalized import testing Completed application testing Training delivered Load testing completed Deployment plan finalized and deployment work underway End-user communication Next Steps: Support go-live Update reporting and data warehousing Automate membership application workflow Load testing

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
4	Administration	Admin Odyssey Document Management System (Odyssey ODY16.078)	Determine requirements needed by all divisions to help procure one system that can be used by all divisions. Select product. Plan implementation. Pilot selected product.	7/20/16	6/30/23	Red	Monthly Status Report for November 2022: - A new project plan was put together and agreed on by the project team. This is the 5th project schedule in a year. - The new project finish date in June 2023. - PM sent out the new schedule along with a change request for approval and is currently awaiting signatures. - Project team continues with the iterative approach and meeting frequently to review the workflow that is being configured for the AP team. - A new functionality (search templates) is being looked into that could potentially replace workflow and speed up the project significantly. The EDMS team will be working on creating the templates and sharing it with the team early December. - Once the approvals on the change request are obtained, the project can be moved back to the green.
5	Administration	Admin Odyssey G02 RECS Lease-Const ITA22.002	Lease and Construction Administration / Accounting Systems Odyssey ITA22.002 G02 RECS Lease-Const. This project is to complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin's Real Estate and Construction Services (RECS) Division. Improvements and additional business functionality could include process, workflow, tracking, data management, document management, financial management, GASB compliance, lease administration/accounting and construction administration/accounting. To report leasing and construction information effectively, efficiently, and accurately. Phase I - ARCHIBUS GASB Compliance Phase II - TBD	11/30/21	12/29/23	Green	Monthly Status Report for November 2022 Phase 1 development is completed and deployed to production 7/28/2022. Project Phase 2 waiting for staff resources (both IT and business) to begin.
6	Administration	Admin Odyssey OSP SDL-Tridion Migration (Odyssey ODY021.01)	The final phase of Admin's migration to web content on the SDL-Tridion platform and the final phase of this Odyssey project. Admin's Office of State Procurement will adopt SDL-Tridion and retire their existing static web content.	1/3/22	1/31/23	Green	November 2022 Steering Committee has set a tentative go live date of January 5, 2023.after approving additional scope and funding for self-service user registration. A contract amendment has been developed with the vendor Nighthawk for delivery of this functionality. Plan for Next Month – - OSP will establish a plan for secure website user registration - OSP and MNIT ADM team will work with Nighthawk to define roles and permissions for secure web pages - Nighthawk will finish custom development for SWIFT connection. This was delayed due to firewall issues obtaining the SWIFT data file from MMB - Admin Project team will finish resolving static web page issues and continue preparing for broader audience User Acceptance Testing - MNIT's Enterprise Web Team will obtain API credentials from Nighthawk to pull data from Drupal and complete development work on final two Tridion OSP dynamic web pages - Begin UAT for both Tridion and Drupal OSP web pages - Complete support documentation for OSP Azure applications

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
7	Administration	Admin Odyssey Technology Buildout Supporting a Post-Covid Hybrid Work Environment Odyssey ITA22.008	Like many other organizations and agencies, the COVID-19 resulted in the employees of the Minnesota Department of Administration (Admin) to shift to a remote workplace. During this change, technology challenges were faced, issues were encountered, and staff adopted new and sometimes creative ways to deliver their services to the people of the Minnesota. To assist its employees, the agency's Continuous Improvement team conducted studies and surveys to identify technology challenges, problems, and asked for feedback from staff members. Numbers of feedback and issues were received and were all documented. The agency's leadership is now seeking to improve the efficiency, productivity, and the work experience of a remote and hybrid workspace for its staff by utilizing the information gathered through the studies and surveys conducted by the Continuous Improvement team. To fully accomplish this objective, a diverse set of technology improvements and implementations projects are being proposed. Each project would focus on different needs with different scopes, budgets, and size.	2/1/22	12/31/24	Green	Status Report for November 2022: Conference Rooms Technology Upgrade Project: - The electrical work is 80% completed. - The low voltage work is 40% completed. - The carpentry work is 70% completed. - Equipment's were delivered and stored on site on 11/29/2022. - The install of the new technology on the ground level rooms will begin on 12/1/2022. - Project experienced 3 days delays on the technology install and dates need to be shifted. The shift is not significant, and the PM will be working with the project team to revise the schedule.
8	Agriculture	AgBMP Automation	The AgBMP Loan Program manages a principal corpus of approximately $80 million and provides services to local government units (LGUs), Lenders, and Borrowers; however only the LGUs and Lenders are considered program clients. The goal of this project is to create a system to allow AgBMP clients to enter their loan applications online and to integrate data from the current SQL server database with the new loan application data. This project will create an interface for external customers (LGU, Lender, and Borrower) to access and input information into the new system.	11/1/19	9/22/23	Green	Scope •Phase I scope includes Requirements and Design. Schedule •Schedule is on track. Budget •Project is within budget. Updates/Accomplishments •Business and MNIT will re-evaluate the architectural design and provide sign-off by 11/11. •PM sent design diagram to Cloud Infrastructure team for review and is currently under review for sign-off by key stakeholders.
9	Agriculture	HR Document Management System	HR division in Minnesota Department of Agriculture (MDA) is seeking an electronic solution to automate and streamline the current manual and paper-based process of storing all personnel files of the agency. The files contain employee and private data that are currently being kept as hard copies.	7/15/22	6/30/23	Green	Scope •To implement a document management system to move away from paper-based process to electronically store and manage all HR documents. Schedule •On Track Budget •On Track Accomplishments: •Project initiation and sign-off is completed •Project charter and cost management form signed •Project kick off meeting was 11/29/22 •Requirements gathering will be begin the week of 12/5 •This project is in partnership with DLI. MDA will kick-off this project on 11/29/22 and DLI will kick-off this project on 2/14/23.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
10	Agriculture	Lab Information Management System Enhancement Project	This project's goal is to build additional automation and integration of lab equipment into LIMS. The project will integrate both complex and simple instruments and also make connections from various lab applications to LIMS. The project will reduce transcription errors and increase efficiency resulting in higher quality and defensibility of the data generated. The changes will also increase the ability to document traceability within systems and this will be expanded to other analytical units at the Lab. Initially the project will finish up this functionality within the ChemTox Unit and then work on connecting applications in the Microbiology Unit as well as the Plant and Seed Unit.	10/1/19	7/31/23	Green	Scope Proposed scope will include three phases which have been defined by vendor and project team This project's goal is to build additional automation and integration of lab equipment into LIMS. Schedule On Track Budget On Track
11	Agriculture	MDA Website Enhancements	The project will create a new intranet site for the MDA staff with enhanced functionality and a more user-friendly design. The budget will allow for additional enhancements to the MDA's external website as well. The project will implement a user-friendly, engaging, employee-centric website that supports the MDA's staff.	12/4/20	2/28/23	On Hold	THIS PROJECT IS ON HOLD. Note: Project is on hold due to agency prioritization. Project will resume January 2023. • Scope The main objective of this project is for additional enhancements needed to the MDA's external/public website. • Schedule Close • Budget Close
12	Agriculture	Modernization Service Transformation	To incrementally transform MDA's service delivery to its customers. The project will create a system to enhance reporting capabilities, create more efficient business processes, support good customer service, reduce in manual/repetitive tasks, automate processes, improve data quality, and offer more self-service capabilities.	11/10/22	12/29/23	Green	Scope •On Track Schedule •On Track Budget •On Track Accomplishments •RFO meeting scheduled with Procurement •Initial draft of charter complete •How to maintain leadership support was discussed •MNIT PM position posted •MNIT Enterprise Architect approved
13	Board of Water & Soil Resources (BWSR)	BWSR - Buffer Compliance Database	The current Buffer Compliance and Enforcement Database is a Microsoft Access database, developed by BWSR staff in 2017. The BWSR employee that created the database is no longer employed at BWSR nor is this data base program supported by MNIT. Therefore, there is no ongoing maintenance to ensure future functionality. Pervious Microsoft updates have caused some glitches to occur. In addition, data entry and use of the database slows down significantly if more than one person is in the system editing. The current database is outdated, difficult to support and maintain, and no longer provides a reliable and efficient system for managing activities associated with the buffer program. There is also potential for the database to fail which would effectively stop all buffer compliance and enforcement tracking activity until the database was replaced or fixed.	6/6/22	1/27/23	Green	Overview - Product is being developed by an external vendor with a tentative launch date - 1st QTR 2023

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
14	Board of Water & Soil Resources (BWSR)	BWSR - Conservation Tracking Application (eLink)	eLINK is the grant management and conservation tracking system for the Minnesota Board of Water & Soil Resources (BWSR). The current system, in use since 2013, no longer meets BWSR's business needs. eLINK is a critical application and needs to stay in a current and supportable development model. MNIT@BWSR requests proposals to replace the current eLINK Grants Management application with a new system that reflects current business requirements and complies with the latest state security and accessibility standards. This modernized application will have a supportable development model as well as an efficient data model that offer an improved user experience and faster performance. New functions to be added to this version of the application will be a user data portal, an API for data interoperability, and update the reporting engine. BWSR has experienced steady growth in grants management and over time has expanded the functionality to more of BWSR program areas. We have also increased the applications user base over time and growing demand to extract data from the system. The project will not only update the application coding but focus on the data model to improve both performance and reporting needs.	10/12/20	6/30/23	Green	Overall: Launch date is now the 1st Week of March 2023. The new launch date will allow more time for development and in-depth testing. Amendment is executed and the status in now Green.
15	Commerce	AELS & BOA Licensing System Enhancements	This project is to upgrade and expand Licensing and Compliance System (LCS), the licensing and tracking system used the Board of Accountancy (BOA) and the Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience, and Interior Design (AELS) staff. Work includes upgrading system frameworks and expanding the online license applications available for AELS and BOA clients and moving away from paper processes.	7/1/22	6/30/23	Green	The new upgrade and expansion to LCS will achieve multiple objectives for AELS and BOA, including: • Evaluate and propose transition of Online Services Renewals to interface similar to the existing online Application • Additions to Online Apps System and related LCS enhancement: - Status Change Requests and payments (as applicable) - "CPE Late" documentation upload and payment - SP Firms Initial App, Functionality to generate PDF license cards through Online System - PE Comity App - PE EEE App - Architect Initial App - Architect to CID App - CID Initial App - CID Comity App - Landscape Initial App - Landscape Comity App

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16	Commerce	Commerce CIP Software	The Commerce Conservation Improvement Program needs a flexible and customized system that will allow utilities to submit CIP plans, calculate CIP savings, and report associated data to the State. The system will provide a centralized platform to retain data records and perform numerous accounting and database utility functions with comprehensive interface and interactive program functions. The system will be able to provide reliability and security controls, interface with external supporting technology, be compatible with specifications under MN Statutes section 216B.241 and contain day-to-day manageable and flexible features while minimizing dependency on external technical support and services.	1/21/21	3/1/23	Green	MNIT has retained a vendor to work with Commerce to create a flexible and customized system that will allow utilities to submit CIP plans, calculate CIP savings, and report associated data to the State. The system will provide a centralized platform to retain data records and perform numerous accounting and database utility functions with comprehensive interface and interactive program functions. The system should be able to provide reliability and security controls, interface with external supporting technology, be compatible with specifications under MN Statutes section 216B.24; and contain day-to-day manageable and flexible features while minimizing dependency on external technical support and services.
17	Commerce	Commerce Legacy Systems	Commerce Legacy Systems: The Minnesota Department of Commerce has over 60 specialized IT applications that it relies on and uses on a regular basis to carry out its mission. These applications vary in size and complexity from small applications tracking internal business processes to critical external applications relied on by the public. A significant number of these applications are in legacy languages or on unsupported operating systems/platforms. These applications are difficult to maintain and many no longer meet business needs. Many do not meet security or accessibility standards and requirements. The Odyssey funding would be used to replace or rewrite these applications and address how they are hosted. The main systems included in this project are Time Trap, LabMate, Asset Smart, Licensing, Enforcement, Receipting, Unclaimed Property, Blue Express, Petrofund, Mailing List, and WebSphere hosting. There are also some smaller systems included in this project.	7/1/19	6/30/23	Green	- There are 20 separate applications/sub-projects under the umbrella of this project - Planning stage completed - Decisions made on how to deal with each application made - Odyssey money approved and released 7/29/19 - Project plan submitted - Risk questionnaire submitted - Individual projects for each application underway, 19 are completed, 1 is close to being completed
18	Commerce	Commerce SEO Energy Information Center	The SEO needs a modern, robust, searchable consumer relationship tracking and grant management solution in order to provide services to Minnesota citizens as outlined in this directive including coordination for tracking, monitoring, and sharing data and vital project information related to Minnesota's clean energy goals. Modernizing the technology will improve the customer experience through improving consumer access, improving response times, improving efficiency, eliminating unneeded costly paper, improving data security, and standardizing data collection and allow reporting and identification of trends.	7/1/21	9/29/23	Yellow	It was determined during the planning phase of this project that it is well suited to the CRM Dynamics customer management system and licenses were obtained from MNIT Central and we will be using their enterprise solution. Commerce SEO retained a consultant to assist them with analyzing and documenting their workflow and business requirements. MNIT @ Commerce will retain a technical vendor to implement the configuration and customization of the customer management system based on those requirements. Customization and configuration will be an iterative process with frequent check-ins and testing by the business. This will include documentation and training by the vendor.

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19	Commerce	Commerce Website Redesign	This project will replace the Dept of Commerce's outdated 6-year-old website (mn.gov/commerce), which is difficult for consumers to access information or Commerce services, with a new consumer-focused website that will better serve all Minnesotans with a human-centered design and user experience website in which Minnesotans can easily access and engage in Commerce's array of services.	9/9/21	3/31/23	Green	This project will replace the Dept of Commerce's outdated 6-year-old website (mn.gov/commerce), which is difficult for consumers to access information or Commerce services, with a new consumer-focused website that will better serve all Minnesotans. The website redevelopment process that applies human-centered design and user experience for a website in which Minnesotans can easily access and engage in Commerce's array of services. Minnesota IT Services in partnership with the Minnesota Department of Commerce will be retaining NightHawk to complete the redesign, organization, build and migration of the main Commerce external website using an iterative approach with frequent checkpoints and feedback opportunities during development, implementation, and migration to the new website.
20	Commerce	Commerce\PUC - Odyssey eApps Modernization	This project is part of Commerce's modernization roadmap to address technology obsolescence within the department's operations management system. The eApps software suite consists of eFiling, eAssessment and phone lookup.	2/1/22	9/29/23	Green	Commerce/PUC Odyssey eApps Modernization, #ITA22.020, is a joint project to which both Commerce and PUC contributed $200,000. This project is a modernization effort by both agencies to address technology obsolescence within and around the eApps suite of systems that they share. The project will be split in two between the agencies. A scope statement has been put together for the PUC portion of this effort and will be tracked here. The Commerce requirements part of this Odyssey project will start after the PUC requirements gathering and recommendations stage is complete as the same resources will be used to gather requirements for the eAssessment application.
21	Commerce	eFiling Rewrite - Commerce	Rewriting of the current eFiling application with new technology	10/18/21	9/29/23	Green	- Beginning testing in December - Testing will last 4 weeks
22	Commerce	eHEAT Release II	eHEAT release II further enhances eHEAT application. Incorporating personal identity verification with the Social Security Administration, Income verification with DEED and an Online application for end users	2/1/21	12/30/22	Green	- Over 200 online applications completed - MNIT is ready to support the hard launch on 1/3/2023
23	Corrections (DOC)	COMS Active Reports Modernization	To reduce security risk to the Department of Corrections, any remaining Active Reports and Word Forms in COMS will be re-written in a newer technology.	12/27/21	7/31/23	Green	Development on this project did not progress as much as expected due to project resources needing to spend additional time on warranty work for other modernization projects. Those projects are ramping down so development should pick up again and it is likely that the two Word Forms (see next steps for names) will be converted to a new technology in December. While the quality analysts are currently scheduled for other modernization projects, the team will attempt to tackle small testing efforts such as this in their 'filler' time to try and make up some of the delays. This project is almost 25% complete.
24	Corrections (DOC)	COMS Agent Assignment Modernization	To reduce security risk to the Department of Corrections, the Agent Assignment tab will be re-written in a newer technology.	10/6/21	1/31/23	Green	While the development team fixed bugs found by the quality analyst, user acceptance testing began, and the subject matter experts finished their initial UAT. The 2nd test release is scheduled for early December and QA can begin re-testing and regression testing. The Go Live was further delayed due to project resources needing to spend more than expected time on warranty work for other modernization projects and the end of year change freeze constraint. The new Go Live date is January 9th, 2023. This project is 67% complete.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
25	Corrections (DOC)	COMS Health Modernization	To reduce security risk to the Department of Corrections, the Health Encounter and Health Profile modules will be re-written in a newer technology.	12/27/21	4/28/23	Green	An urgent issue was found in the Sapphire to COMS restriction mapping and the 1st warranty release was completed in mid-November in order to fix the issue. The 2nd and final warranty release is being worked on and will be released to the test environment before the end of year change freeze starts. That warranty release includes additional restrictions and the addition of start and end dates in the new Health Profile, and possibly the addition of the staff who added the restriction to Sapphire. Project closure tasks will begin in January once the 2nd warranty release is pushed out. Phase 1 is almost 95% complete. Development on the read-only pages for the legacy Health Encounters slowed down in November due to the developer working on warranty work for another modernization project and Phase 1. Both those previous projects are nearing the end and development should wrap up on the legacy Health Encounters pages in January. Phase 2 is over 50% complete and the project overall is over 60% complete.
26	Corrections (DOC)	COMS Mailroom Modernization	To reduce security risk to the Department of Corrections, the Mailroom application will be re-written in a newer technology.	10/6/21	3/8/23	Green	The quality analysts worked very efficiently and have completed the initial testing of the new Mailroom application. Bug fixing is in progress and a 2nd test release will be completed in early December. If the team can manage it before the end of year change freeze, a 3rd test release may also go out in mid-December. User acceptance testing could begin in mid-December as well, but the project manager will reach out the subject matter experts on their availability given the upcoming holiday season. If user acceptance testing goes well, a Go Live is possible for end of January/early February. This project is 67% complete.
27	Corrections (DOC)	COMS Obligation Administration Modernization	To reduce security risk to the Department of Corrections, the COMS Summary, Obligation Construction, Obligation Progression, and Identity modules will be re-written in a newer technology.	10/13/21	1/31/24	Green	User acceptance testing of the Obligation Construction functionality started November and testing results are starting to come in. Development of the new Photo Manager continues to progress, and the development team plans to begin development testing using a laptop integrated with Photo Manager and the camera hardware in December. Testing of the Identity functionality continued in November and the team plans to do a 6th test release in mid-December before the end of year change freeze. With that test release, all Obligation Admin functionality will be modernized in the test environment! The project is running very well and still tracking ahead of schedule. The project is 65% complete.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
28	Corrections (DOC)	COMS OID Search Modernization	To reduce security risk to the Department of Corrections, the OID Search module will be re-written in a newer technology.	2/16/22	6/30/23	Green	Testing and user acceptance testing of the 5 modules in "Group C" (see Important Events for list) completed in November and that group was released to production. Testing of the 4 modules in "Group D" also completed and they will be released to production in mid-December before the end of year change freeze. Development continued on the new advanced search and is still on track to finish in December. The conversion of the 3 reports that utilize the search results to generate the report content will last into January. The quality analysts won't begin testing the advanced search until they free up from previous modernization projects, which may not be until springtime. If there is a lag in between those other projects, the team will fit in the testing earlier, if possible. A reminder that the OID Search will remain in COMS Classic until it is retired with the Classification Re-Write; this project will be adding the advanced search to 'new' COMS. This project is over 50% complete.
29	Corrections (DOC)	COMS PCA Assessment Summary Report (3DC88)	To support the goals and objectives of the Department of Corrections' (DOC) Person-Centered Approach (PCA), this project will develop a new report called the Assessment Summary Report (ASR). The ASR will be used to inform the development of an individualized case plan for each newly incarcerated person (IP). The ASR will be web-based and made available via the Correctional Operations Management System (COMS) using the latest Technology and Application Standards.	2/1/22	12/30/22	Green	A 2nd test release and re-testing/regression testing was completed in November. One final (3rd) test release is needed to prepare the product (the ASR and ASR-IP) for deployment Thurs, Dec 15, 2022. This 3rd test release is scheduled for Tues, Dec 6, 2022. Preparations for this test release have been completed. Go Live preparations have begun in earnest and communications to stakeholders have been sent. The project team will stay on to provide warranty support after Go Live, and will respond to urgent issues as soon as possible, or collect minor issues for a warranty release after Christmas. This project is 90% complete.
30	Corrections (DOC)	COMS PCA Self-Reported Assessment Survey (3DC87)	To support the goals and objectives of the Department of Corrections' Person-Centered Approach (PCA) program, this project will develop a software solution for a Self-Reported Assessment (SRA) survey, and its associated components, in a web-delivered, electronic format.	1/1/22	11/30/22	Green	Two additional bugs were found this past month in the new SRA Survey. These bugs were fixed and re-tested, and preparations for the final warranty release, scheduled for Tues, Dec 6, 2022, were completed. Project closure tasks will begin in December, and it is expected this project will be closed in January. This project is 95% complete.
31	Corrections (DOC)	COMS Sex Offender Modernization	To reduce security risk to the Department of Corrections, the Sex Offender module will be re-written in a newer technology.	10/6/21	1/31/23	Green	User acceptance testing wrapped up in November but a couple more bugs were found by the quality analyst after the 3rd test release. The 4th test release is planned for early December. The Go Live was further delayed due to project resources needing to spend more than expected time on warranty work for other modernization projects and the end of year change freeze constraint. The new Go Live date is January 9th, 2023. This project is almost 75% complete.
32	Corrections (DOC)	COMS Visiting Modernization	To reduce security risk to the Department of Corrections, the Visiting COMS module will be re-written in a newer technology.	6/3/21	3/31/23	Green	Some additional urgent issues were found in the new Visiting module and two additional warranty releases were completed in order to fix these issues. The 4th and final warranty release is being tested and will be pushed out to Visiting staff before the end of year change freeze starts. Project closure tasks will begin in December, and it is expected this project will be closed in January. This project is 95% complete.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
33	Corrections (DOC)	DOC Facility Security Modernization (3DC49)	This project is part of a Department of Corrections strategy to address technology obsolescence and mitigate security risks and vulnerabilities within the agency's security management systems. Department of Corrections will perform a comprehensive assessment of technology used to support physical security systems across all facilities with the goal of modernizing the technologies that are fundamental to the implementation of security strategies. Included in the initiative is the replacement of hardware and software that is end of life or outside standard product support, reducing exposure to risks related to security systems failure.	7/1/19	6/30/22	Green	In November the team moved several projects forward. Genetec Clearance was implemented for OSI and now the team is inquiring on interest from Discipline and OPA. Work on Security system re-IP continued with Roseville/CO testing completed and on track for production change in Dec, Group privilege standardization continued with testing at WR and ML, and analysis to create a standard security system patching process. Projects requiring vendor (VTI) assistance, such as System ID Merger, should pick up again in December when the vendor agreement is renewed. The team will also increase focus on migration to VRTX servers and SQL upgrade going into December. Work on infrastructure (cabling) upgrade projects also continued with 1 more project (ML perimeter fence fiber install) completed in November and with the STW communications room construction expected to be complete by mid-December the cabling project can start.
34	Corrections (DOC)	DOC Health & Safety Reporting	State legislature has passed the Hardel Sherrell Act into law as of June 2021. A legislative report, the Health & Safety in Correctional Facilities Report ("Health & Safety Report") is to be delivered to the state legislature on an annual basis. In order for the State of MN to be able to act on and enforce this new legislation, fourteen key metrics have been required to be reported. This will collect and present the data for the Department of Corrections to be presented as part of the complete Health & Safety legislative report.	4/13/22	6/30/23	Green	Stage 1.5 is in-progress; completed DOC Portal's new role, page, and parameter specifications and reviewed. Design & development for Stage 2 is in-progress.
35	Corrections (DOC)	DOC MINNCOR Dynamics 365 Implementation (3DC16)	Transition MINNCOR from their existing ERP system - Microsoft Dynamics AX 2009 to Microsoft Dynamics 365. The project seeks a Value-Added Re-seller (VAR) to provide transitional support and development during the transition.	9/1/17		On Hold	THIS PROJECT IS ON HOLD. No timeframe on the hold has been established. Related upgrades to the existing system will extend the life of the system that needs to be replaced. The MNSITE request for the related project will be published in December.
36	Corrections (DOC)	DOC Staff Scheduler Replacement Project (3DDY7)	Procure and implement a dynamic scheduling system that has the potential to control costs through a reduction in overtime instances and grievances, improves efficiencies for schedulers, supervisors and employees in their day-to day interaction with the system, provides consistent processes and practices across the entire DOC; simplifies compliance with DOC work rules, union contracts, DOC policies, and business practices; and allows the System Administrator to make adjustments in the event of work rule, union contract or business practice changes in the future.	4/1/16	8/1/23	Green	All facilities were implemented with the TCP Advance Scheduler product by April 2022, however performance issues and inability to deliver promised functional features included in the contract, caused to re-evaluate. The final solution was to amend the contract and change to a more compatible scheduling system offered by the same company at NO COST TO THE STATE. We are currently using TCP with its issues and are in the process of configuring the new system and building out gap items that are needed to make the new product (Aladtec) a better fit for the DOC. The new major targets are training in June of 2023; implementation in July of 2023 and project close August 1, 2023

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
37	Education (MDE)	CLiCS Sponsor/Site Application Screens Facelift	The Nutrition Program Services (NPS) Division of MDE has faced recent lawsuits from external sponsors regarding the length of time NPS has needed to review and approve the huge influx of nutrition program sponsor and site applications that have arisen during the COVID pandemic. In order to better meet required timelines for approving sponsors and sites, NPS determined that improvements to the CLICS functions related to sponsor and site applications needed to be much improved. The legacy Struts 1 screen framework used by CLiCS does not allow for the type of enhancements needed to meet the new requirements. The CLiCS Sponsor/Site Application Screens Facelift will replace the twelve (12) existing CLiCS screens for sponsor and site application-related screens and their underlying legacy STRUTS 1 technology with new user interface screens developed via Spring MVC (Model View Controller) framework. This will be the first phase in a multi-year project to completely replace the legacy STRUTS 1 screens in CLiCS with newer Spring MVC screens. This major upgrade to the CLiCS2 technical architecture will help ensure that CLiCS remains viable in the years to come, as the legacy STRUTS screen technology is no longer supported by its manufacturer and over time is likely to become increasingly insecure and unstable.	4/4/22	12/31/25	Green	Transitioning project to new MNIT@MDE project manager. Lead developer spending time introducing the new PM to the CLiCS application. Other development work on temporary hold while new PM becomes better acquainted with the project.
38	Education (MDE)	CLiCS2 DB Server Conversion, Optimization, & Upgrade	This project will replace the CLiCS application and database servers which are currently stand-alone physical hardware that will reach end of life in October 2021. The project has four major phases: 1. Sunset the CLiCS 1 application so there is no need to migrate it to new servers 2. Move CLiCS from Oracle database to SQL Server database 3. Optimize CLiCS 2 application code as needed to improve performance and stability 4. Move the CLICS application to new servers	12/19/22	9/29/23	On Hold	THIS PROJECT IS ON HOLD. Project continues to remain on hold but a test effort at moving from Oracle to SQL Server DB is planned by end of Dec 2022 to help determine the level of effort that will be required and the potential impact on system performance as a result of the database change. A 2-year license extension was purchased, enabling continuing usage of the existing servers until September 2023.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
39	Education (MDE)	Crystal Reports Replacement-Server Retirement	The project request is to convert remaining Crystal Reports on the Windows 2003 Server to WebFocus.

Crystal Reports 11 cannot run on a newer server so they will need to be redesigned and converted to a new software tool.

MNIT@MDE and MNIT Central have security meetings monthly and in each report, MNIT is asking how MDE is addressing server vulnerability. MNIT has standards on how vulnerabilities are resolved, and we are years behind.

MDE has had to complete exception forms. We do patches to servers, when possible, but they are fragile and if they break, we will not be able to fix them. We currently do not have a support contract for this server.

Our network remains vulnerable to attacks the longer we go without converting the reports and shutting down the server. | 4/27/22 | 6/30/23 | Green | Project work is occurring in a phased approach for each Minnesota Department of Education (MDE) division that runs Crystal Enterprise reports.

A significant issue with this project is having sufficient and committed WebFocus development resources. This has been an on-going issue due to the demand of report writers and priorities within MNIT @ Education. This issue will continue to be addressed.

One resolution to WebFocus development resources has been to convert the Minnesota Automated Reporting Student System (MARSS) – School Finance Internal Reports using another tool; Power BI software services rather than using the WebFocus report writing tool. The needs of this division running Crystal reports are different from other MDE divisions as they require the ability to run existing and create reports.

Existing reports and dashboard are currently undergoing updates. Two iterations of development, quality assurance testing shall occur during late December and January 2023. Training to end users will follow.

The planning phase will begin late January 2023 to identify the work needed to convert Discipline Incident Reporting System (DIRS) Crystal reports. In the following months, planning activities will occur with Early Learning Services Crystal reports and Special Education District Data Profile reports.

Due to limited Web Focus developers, conversion of MARSS External Serving Reports are on hold until WebFocus development resources free up. |
| 40 | Education (MDE) | Ed-Fi 2022-2023 Data Collection Enhancements | Ed-Fi Vision: To empower decision makers by providing integrated data to advance equitable learning environments for students.

Ed-Fi Mission: To collect, connect, and communicate high quality student-level data through tools that streamline data submissions and reporting for Local Education Agencies.

The Ed-Fi program exist to streamline data submissions that are required of educational out the state. Each year, MDE identifies new data elements to be implemented, and works with, schools, districts, and student information system (SIS) vendors to ensure the successful implementation of those data collections.

This is an ongoing program to transform the means by which MDE collects data. | 1/3/22 | | Green | The Ed-Fi program has been in a review period. A Risk Assessment and Project Audit was conducted in 2022. Findings from those efforts have been guiding the team to new program governance, additional staffing, and review of the current workload. MNIT received Admin approval for and is working on a new Single Source contract with the implementation vendor, Double Line, for the next 2-3 years.

This team is working on and legislative funding requests and has established a new external MARSS Advisory team to increase stakeholder engagement.

Knowledge transfer from Double Line to the MNIT technical team is continuing to ensure continuity and depth of bench of support for the product. Several data element projects are underway, and scope for the '23-'24 school year is being determined.

Risks include difficulties in filling MNIT staffing vacancies and knowledge transfer delays which increases the dependency on the implementation vendor. Long term Program funding must be identified |
| 41 | Education (MDE) | ELS Data Infastructure | This work will improve the functionality of Early Childhood Education (ECE) Outcomes for districts/charters and support the integration of Early Childhood Real-time Data Mart (ECRDM) data (including the Minnesota Automated Student System – or MARSS – data) into the Early Childhood Longitudinal Data System (ECLDS) and the MDE Report Card as required by the Every Student Succeeds Act (Public Law 114-95, Title I Section 1111 State Plans (h) (1) (C) (viii) (II) (aa)). | 3/1/22 | 6/30/23 | Green | Phase 2 deliverables have been completed and pushed to production.

The team is in progress for Phase 3 deliverables with about 40% complete and on track for meeting deadline. |

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
42	Education (MDE)	ELSA Funding Expansion and Categorical Eligibility	Component I Funding Expansion: To make changes to the ELSA application and process to make it more flexible for managing multiple funding. The result would be the ability to separately identify funding sources between ELSA, SERVs and then SWIFT, while making it seamlessly on the part of administrative users. Component II Feasibility Study: Explore the feasibility of the ELSA application to verify categorical eligibility and priority status of families by accessing data from other State programs. Starting with MDE data and then look at possible integration with DHS data or data MDE already receives from DHS. The goal is for admin to access information on a family that receives services from other programs thus confirming eligibility on submitted documentation.	2/1/22	12/29/23	Green	- After review of PO issue proposal another solution idea was presented to change the system to better align with state fiscal year and financial closures of POs. This was to help with not leaving POs open long into the next fiscal year as well as address PO issues. The business agreed to look at moving forward to make those changes. - Team is also keeping an eye on the SERVS replacement project as a possible solution could be in the use of the new tool
43	Education (MDE)	FDPIR Direct Certification	This project will enable directly certifying for free or reduced meals children from designated tribal nations. Initial tribal nations participating include White Earth and Bois Forte. Additional tribes are expected to begin participating in future years. Implementation of this new direct certification process relies on obtaining relevant files from the FDPIR system used by tribal nations. The FDPIR files will be uploaded into CLiCS for direct certification matching.	10/17/22	6/30/23	Green	New project still in planning phase. Although the project sponsor has not yet been identified, MDE has finalized the data sharing agreements with the two tribal partners. Also, the overall project manager, in addition to the MNIT@MDE project manager, has been identified. The overall project manager will be responsible for reporting out to the Children's Cabinet and to MDE Leadership. Project Points of Contact at participating tribal nations still need to be identified, as well.
44	Education (MDE)	Generate	Currently the department does a good job with submitting files on time and response to any data questions quickly. However, there is a continued desire to improve data quality to better ensure accuracy of information reported. This leads a desire to improve communication and collaboration between the business and IT to manage data collection changes in order to develop the business rules for accurate coding. Both business and IT staff spend many hours annually to meet the annual reporting needs. It is desired by moving to a new solution to reduce the amount of time spent for interpreting requirement changes, programming business rules changes, and reviewing/testing of the files submitted. The department would like to reduce this effort by at least 50%. A reduction would allow IT to focus on upgrading software and data stewards more time to response to data questions.	1/4/21	10/31/24	On Hold	THIS PROJECT IS ON HOLD. MNIT leadership has agreed to contract a Project Manager to begin project task breakdown and assignments. Work is continuing to hold until a Project Manager has been procured.

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45	Education (MDE)	Help Me Grow Language Enhancements	This project will provide language supports to families from communities that have historically and are currently made to be most marginalized, who speak Spanish, Somali and Hmong heritage languages. Currently, families who speak and understand only their heritage language are unable to complete the Help Me Grow online or phone referral process in their heritage language when they have concerns about their children's development. There can be delays due to the current referral process as it creates linguistic and/or cultural barriers for families; such families report having to go through another resource for support. Changes to the Help Me Grow referral process described in this project supports the required and timely responses by MDE and school districts (set by federal and state requirements) for processing requests, and ultimately serving the needs of families. Additionally, this project will apply general enhancements to improve form contents and communication contacts by providing clearer instruction and explanation of form data requirement and its usage and adding additional email address fields so that referral forms can be completed promptly without delay due follow up questions.	8/1/22	5/31/23	Green	The project at this time has been identified as having two deployment iterations: Iteration 1: All non-heritage language related changes. The business/technical analyst (also the PM) and the product champion continue to meet to define changes with added emails, messages and more. Following the meetings, the business / technical analyst continues to develop the technical requirements The business has agreed with email changes to date. The project champion is currently working with staff to determine any change requirements to forms messages. Iteration 2: Heritage language related changes. The project champion is working with division staff to identify contract language translation service organizations so that web pages and forms additionally include Somali, Hmong, and Spanish translations.
46	Education (MDE)	MDE Hybrid-Working Environment	This project is to provide technical needs to the agency for applying a hybrid-working environment. Procuring necessary equipment, software, and infrastructure.	9/1/21	11/1/22	Green	Equipment has been ordered. Sound buffering has been installed. Waiting for remaining equipment to arrive and be installed.
47	Education (MDE)	MNCIMP Replacement	The project consists of designing, building, and deploying a new integrated MNCIMP application that fully incorporates the current tool's functionality and strategically expands its capability. The new tool's capabilities will transform the significance, impact, and results of the compliance, monitoring, and federal reporting work achieved by MDE. The flexibility that will be designed into the new tool will allow resources with the appropriate administrative rights to configure workflows, workspaces, and workstream portals without code change requirements. In addition, the new and improved MNCIMP application will empower LEAs with data and processes to help them establish pathways toward improved outcomes for all students. Phase 1: Feasibility Study Phase 2: RFP Phase 3: Implementation Phase 4: Technical Support and Knowledgebase	11/5/18	12/29/23	Red	The vendor received a list of priorities to meet the January deadline for the agency. This would focus on finishing Fiscal Monitoring, Federal Reporting, and production issues for Program and Restrictive Procedures. After this milestone the remaining deliverables will be for Program Monitoring. There are currently discussions with MDE and MNIT leadership about extension of the contract for 12 months to spread out the remaining Program deliverables. At this time the contract end date is December to meet the January milestone. While monitoring the schedule and deliverables there is a risk of not completing all tasks on the priority list for the January milestone.

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48	Education (MDE)	MSFS-TRS: MN School Finance Systems - Transportation Reporting System	The MN Department of Education (MDE) School Finance division wishes to reduce the amount of manual entry of Transportation data received from districts. The current process is paper based with information submitted on paper forms, then manually entered by MDE staff into the MSFS system. This project's goals include creating a web-based data entry portal for access by stakeholders from outside the MDE business area that will allow for electronic submission of data to the Minnesota School Finance Systems (MSFS).	11/2/20	7/29/22	Green	The Transportation Reporting System (TRS) replacement project has created an automated system for schools and districts to submit their transportation data to MDE. Previously handled via email and paper submissions, the new system allows direct entry by district users and immediate feedback on errors and warnings related to their data. Bus Inventory scope is progressing. Several user stories have been created and tickets are being worked on by all three developers. The contract for the lead developer ends in mid-January. Risk to finishing scope if he must concentrate on knowledge transfer and support of the MNIT dev staff. Knowledge transfer from the contracted developer continues.
49	Education (MDE)	PDG 2.0 - Categorical Eligibility Portal	Minnesota's Preschool Development Birth through 5 grant aims to support families with young children who are experiencing racial, geographic, and economic inequities, so children can be born healthy and thrive within their families and communities. The grant is supported through the Minnesota Department of Health, Human Services, and Education, and the Minnesota Children's Cabinet. Goals: 1. Develop systems across state agencies that make it easier for children and families to access what they need to thrive 2. Cultivate authentic community engagement practices and partnership across state agency initiatives 3. Leverage community developed solutions 4. Increase availability of and access to early childhood well-being supports and services 5. Increase quality of early childhood well-being supports and services 6. Monitor and evaluate for continuous improvement 7. Leverage the oversight of children's cabinet to advance principles of a child-centered government	9/1/21	6/30/23	Green	Business Analysis has been worked with business to complete a workflow process of the intake form. Next will be to work with IT team to review and brainstorm possible solutions.
50	Education (MDE)	P-EBT 3.0 (Pandemic Electronic Benefit Transfer)	The USDA Food and Nutrition Services programs have identified new eligibility requirements and extended funding for the Pandemic Electronic Benefits Transfer (P-EBT) program for the '21-'22 school year. The goal of this program is to provide funds to eligible children who have missed meals as a result of a school closure, quarantine, or other COVID impact due to the COVID-19 pandemic. The program team is an extended use of the team that worked on P-EBT 2.0 during the '20-'21 school year.	10/1/21	10/31/22	Green	The P-EBT program is a USDA funded program with the goal of providing funds to eligible children who have missed meals as a result of school closures and meal interruptions due to the COVID Pandemic. This is a cross-agency program involving multiple divisions in MDE, DHS, and MNIT November disbursement has been sent to families The portal is closed for data entry by schools with the exception of Parent / Legal Guardian updates. The team continues to develop ideas on how to implement new USDA requirements for the '22-'23 school year. USDA has received MN's plan for the '22-'23 school year.

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51	Education (MDE)	SERVS Financial Program - Payment Process Rewrite	The existing system for grant management and processing payment reimbursements to schools and agencies, the State Educational Record View and Submission (SERVS Financial) System, does not meet the complex business rules associated with Formula and Competitive grant management. Many workarounds and manual processes have been put in place to accommodate the needs of the agency and these workarounds are hard to maintain and have resulted in a brittle application that is subject to failure and ongoing issues. In addition, grant management requirements have changed over time and SERVS Financial has not been kept up to reflect these changes. The system has not been fully updated to support annual Federal Grant policy changes putting the state at risk of improperly monitoring local education agencies and preventing MDE staff from efficiently and effectively managing grants. The value expected at the end of the project is to reduce the amount of technical debt that exists today and provide a solution that is more reliable, supportable, and sustainable.	2/1/21	12/29/23	Green	The vendor has successfully completed the demos for Phase 0. The Steering Committee with Executive Sponsor approved to keep working with the vendor for phase 1 of the project. The vendor and MNIT are scoping out phase 1 of the project and which programs will be included.
52	Education (MDE)	State Race/Ethnicities Implementation	Currently, MDE data shows the information for Federally defined race and ethnicities on the majority of the reports and files MNIT produces. MNIT has been tasked with moving toward using State-Defined race and ethnicities on the MN Report Card and associated files. The objective of this request is to validate and promote the most accurate data for state-identified students. Success will be achieved when the most accurate data is used by all partners, both internal and external, to make decisions on policies, programs, and all data-driven decisions. This would be achieved by updating all warehouses and applications that report public and secure demographic student/staffing data.	8/3/20	12/29/23	Green	MNIT has begun working on the databases involved in reporting State-defined race/ethnicities on the MN Report Card. Changes to MARSS databases have been made. This will allow current data to be matched to these race/ethnicities. MNIT is also working with the transactional database and data warehouse. It was determined to begin matching past graduation data with the new race/ethnicities. This would allow MNIT QA to begin regression testing earlier and would not extend the graduation cycle timeline (Feb/Mar 2023). Additionally, graduation accountability calculation changes have been made and submitted to HUMRRO for testing. Data sent includes only years of 2019-2021. Feedback from HUMRRO is expected after the first of the year. MNIT has been working with MDE Report Owners to identify and document areas where the new state race/ethnicities will be reported. To date, MNIT and MDE have documented the following areas: Demographics/Enrollment, Graduation, Assessments and Accountability. Additional reports will be added as progress is made during CY23.
53	Employment Economic Dev (DEED)	AFS/HR Electronic Document Management System (EDMS)	Implement Electronic Document Management System (EDMS) for the Department of Employment & Economic Development (DEED) Administrative and Financial Services (AFS), Human Resources (HR), and Office of Diversity & Equal Opportunity (ODEO). Initial Odyssey budget = $368,559. HOV Services Inc. continues work on three EDMS/Laserfiche projects to index approximately 15,000 HR documents, 10-12,000 AFS Outlook E-mails, and 26,000 AFS documents in Laserfiche that were previously scanned by Mid-America Business Systems. Intent is for HOV to complete all three projects by June 30, 2023, when Odyssey funds expire. HOV completed the first two projects. HOV began the third/final project in August to index the 26,000 scanned documents.	1/20/17	6/30/23	Green	DEED/AFS' EDMS November update follows – HOV has completed 66.25% of project #3 and is on track to complete the project well before June 30, 2023; estimated completion is in the February 2023 timeframe.

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54	Employment Economic Dev (DEED)	Career and Education Explorer Reskill	The Career and Education Explorer (CEE) is a public-facing web-based tool to help career and education seekers find what they are looking for. CEE was designed to meet federal Workforce Innovation and Opportunity Act (WIOA) and state policy requirements. Our current project will convert the existing CEE website from a responsive tablet-friendly design to a responsive mobile-friendly design, while also making substantive improvements to its search functionality, Web Content Accessibility Guidelines (WCAG) accessibility, and backend data sources and connections. CEE went live in 2017. It is the only website that displays all Minnesota Eligible Training Provider List (ETPL) training programs.	7/5/22	6/29/23	Green	11/30/22: Sprint planning meeting held on 11/17. Team is investigating wireframe software and researching mobile first development. Meetings scheduled with stakeholders to discuss requirements.
55	Employment Economic Dev (DEED)	Economic Development Data Interface (EDDI)	The Economic Development Data Interface (EDDI) project will replace two legacy systems, IDB (Integrated Data Base) and MJSP (Minnesota Job Skills Partnership), that support the administration of loans, grants and tax credits granted by the Economic Development and Research Division of Department of Employment and Economic Development. The project approach is to replace MJSP first and then IDB. The two systems come under the umbrella term "EDDI".	5/6/20	3/21/23	Green	MJSP project phase complete – The new MJSP software application and database are live and serving DEED users. IDB project phase ongoing – Projected release planned for March 2023.
56	Employment Economic Dev (DEED)	Finance Business Systems Enhancements	The Department of Employment and Economic Development (DEED) Administrative and Financial Services (AFS) division currently uses various stand-alone systems for beginning-to-end procurement processing (SWIFT, EIOR/Procure-IT, EIOR/CPRS, and Special Expense/Travel Reimbursement). This project will develop electronic interfaces and enhancements to DEED's on-line purchase request and approval systems. Having no system interfaces results in inefficiencies due to clerical errors and administrative costs related to redundant data entry. Initial budget: $250,000 Odyssey funds	5/15/20	6/30/23	Green	11/30/22. Researching three options to update the DEED Special Expense Request (SER) and Out of State Travel Request (OST) application. Options include Internal build, MS Power App module, and outside vendor solution.
57	Employment Economic Dev (DEED)	Grants Management System	Department of Employment & Economic Development (DEED) will procure and configure a Grant Management System (GMS)/software to administer the full grants lifecycle. In particular, the software is needed to help DEED inform, organize, prioritize, and process the grants they receive from applicants/grantees. The project implementation will be a multi-year effort and seeks to follow an Agile approach. Phase 1 of the project will focus on establishing the overall business and solution architecture and functional deliverable backlog for the Grants Management System and implementing at least 1-2 core functionalities within at least 1-2 teams at DEED. It will also include an estimate of overall project cost and timeline for completion. In Phase 2, we seek to scale these solutions to other DEED (and potentially Enterprise) programs.	9/24/21	6/28/24	Green	Updated 11/30/2022 The Grant Management System (GMS) is envisioned to provide grant compliance, and outreach, stretch the public dollar further, and informed decision-making for the DEED grant portfolio. GMS will support DEED programmatic initiatives at the grassroots level for fiscal and technical assistance. 1. Contract inked by the vendor Agate and DEED. 2. Reviewing past grant management audit reports for compliance structure for GMS. 3. SharePoint/Teams configuration to support communication and internal ticketing needs.

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58	Employment Economic Dev (DEED)	HR Performance Management System	The Department of Employment and Economic Development (DEED) Human Resources (HR) office is looking for a digital tool to replace its current paper-based Performance Management process The recommended system is expected to provide an integrated use of techniques such as Key Performance Indicators (KPIs) and metrics, performance appraisals, 360-degree feedback and managing by objectives (MBOs), and may include reward and recognition programs, and personal development plans. Initial funding = $75,000 (Odyssey)	6/15/20	6/30/23	On Hold	THIS PROJECT IS ON HOLD. Last updated 11/30/22. Met with Stakeholders to define the project priorities and resources. As of Oct 2021, this project does not have the necessary resources to begin the project. This remains on hold.
59	Employment Economic Dev (DEED)	Loan Management System	The Department of Employment and Economic Development (DEED)'s Administrative and Financial Services (AFS) team needs a Loan Management System (LMS) to manage a portfolio of loan programs. Currently loan management at DEED occurs through a system of Excel spreadsheets joined by macros, a solution unsustainable over the long term due to the complexity of the process, inefficiency, and potential for human error. The goal of the first phase is to adopt new software that will be used to track loans by loan servicing staff in AFS. It's estimated 30 users will have access to this product as part of Phase 1. Phase 2 adds an interface with SWIFT (the statewide accounting, financial and procurement IT system) is expected to be developed. Phase 2 may also include customer-facing loan application forms. Another possible deliverable includes automating monthly reconciliation reporting with SWIFT deposits, loan ledgers, and a connection to US Bank.	4/1/22	6/30/23	Green	Project to configure LoanPro SaaS for DEED AFS and DEED Economic Development.

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60	Employment Economic Dev (DEED)	MinnesotaWorks.net Replacement	Department of Employment & Economic Development (DEED) is replacing its current system known as MinnesotaWorks.net that allows: • Job seekers to post resumes and search for jobs. • Employers to post jobs and search for job seekers. Job seekers to register for events and appointments associated with employment services. • Help desk and system administrators to vet and approve employer accounts. • Jobs to be imported from the National Labor Exchange. • Staff-assisted and self-directed services and activities to be tracked. • Report generation for employment services. Since DEED launched MinnesotaWorks.net fifteen years ago, how we interact with systems and what we expect from them has changed dramatically. With this project, we are responding to our job seekers, employers, staff, and partners' needs for an accessible, mobile-friendly, inclusive, and modern solution to connect them to each other.	1/24/22	3/31/23	Red	We are working to get back on track after our work effectively paused with our vendor Geographic Solutions, Inc. (GSI) on the MinnesotaWork.net Replacement Phase One, Project Analysis and Discovery and the Phase Two, MinnesotaWorks.net Replacement System Launch Deliverables. We paused as a result of a malware and ransomware cyber-attack experienced by GSI in June with system wide outages extending into July and August. We went red prior to the cyber-attack due to falling behind schedule, and the attack pushed us further behind. The project team worked with DEED's Executive Sponsor and the Steering Committee for the final / formal approval needed before providing data to GSI, following MNIT security subject matter experts' review. After approval to proceed, the project team provided GSI with the following items: Individual (Job Seeker) mapping documents Employers mapping documents Job Orders mapping documents Staff mapping documents Office and Location lookup tables Local Workforce Development Area (LWDA) / Service Delivery Area lookup table; to crosswalk Offices and Locations with the LWDAs. In November, the project team also: Continued working with GSI to onboard GSI's new Project Manager (PM). Continued working with GSI on corrective actions to get to green on a Project Plan and Timeline that is more reflective of where the project stands. Updated internal Deliverable documentation, an internal tracking guide and NOT the official Project Plan, to include: An additional category of Roles & Privileges as part of the Phase 1 Configuration Analysis Stage Timeline updates to the Delivery of User Acceptance Testing (UAT) / Sandbox site as GSI did not meet the completion goal of November 15, 2022.
61	Employment Economic Dev (DEED)	Unemployment Insurance Application Strategic Modernization	Modernization updates will be made to the Unemployment Insurance (UI) application with the goals of improving customer experience, improving flexibility, and strengthening of the UI system infrastructure. The approved project consists of MNIT/DEED UI Modernization (MNSITE 1671 & Amendments 1 thru 6) [ongoing] - Budget: $36,711,043.80 MNIT/DEED UI System Presentation Layer (MNSITE 1647) [completed] - Budget: $6,500,097 Audit, Risk & Technical Review (MNSITE 1860) [ongoing] - Budget: $649,016	9/6/19	2/1/24	Green	Summary of All Active Sub-Projects: As of 11/23/22, overall, the Portfolio Active Projects are satisfactory. 1.03 - Planned initiation of "ON" 1.04 - warranty closed 1.05 - Mtg to discuss option for "Copy form Previous" functionality 1.06 - Development in progress; test case dev & review in progress 1.07 - Work on E3 deliverables cont.; plans for Performance testing started 2.04 - Initiate work on E3 deliverables; delivered code for SIT validations 2.05 - Deployed to prod 11/12; no updates for this period 2.06 - Requirements & use case were reviewed w/ business team 3.03 - Reviewed P2 & E1 deliverables 3.04 – Purge Process – Started work on P1 deliverables 3.05 - FileNet Upgrade – All tickets validated & ready for 11/12 Prod deployment 3.09 – Memory Leaks – warranty closed 3.10 – Security Updates – warranty closed 3.11 - Sign-on Security - Conducted code walk-thrus; assessed pw complexity & MFA options 3.14 – WebSphere Upgrades – warranty closed 3.15 - Security Updates - Reviewed approach (internal team) 3.16 - System Exceptions - Reviewed other systems exceptions for initial analysis 3.17 - RFT Automated Test Scripts - Supported Warranty & Knowledge Transfer 3.18 - Team completed scripting all 21 scripts

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62	Enterprise	Castellan Implementation	Castellan is a continuity and IT disaster recovery (DR) planning software that was purchased on 7/1/22. A team of the initial group of agencies who purchased the software, DOT, DOC, MDE and MNIT have been meeting with the vendor to implement the requirements. Another separate team of MNIT staff have been meeting to implement the IT DR portion of the software. DOT, DOC, MDE, and MNIT are implementing the continuity planning module and MNIT has been leading a separate team of MNIT staff to implement IT DR planning requirements. MNIT will maintain the IT DR plans for all executive branch agencies within consolidation.	11/14/22	9/30/23	Green	Project is in the planning phase with ETDPMO resources, but work has been in flight with State of Minnesota resources and Riskonnect (vendor) since July 2022.
63	Enterprise	CloudRAMP (MNIT Cloud Intentional Approach)	Define and start to implement an Intentional Cloud Approach embracing multi-cloud environments while providing some guardrails around certain services.	10/12/21	8/31/23	Yellow	CloudRAMP is a major multi-year MNIT initiative that accelerates our move to cloud-based infrastructure. The original scope of the project, as informed through collaborations with vendor partners, estimated more automated migration of servers and applications than is likely with further analysis. As a result, the approach has been modified. MNIT is continuing its implementation of supportive training, policies, infrastructure changes, and culture transformation to enable continued success of this multi-year effort.
64	Enterprise	COB5 Datacenter Shutdown	MNIT has decided to migrate the Enterprise Network Hub out of the COB5 Datacenter, where it is currently located, and into EDC1 located in the Anderson building. This project is aimed at transforming part of the space at EDC1 into a network hub, migrating all the current Network Hub functionality from COB5 to EDC1, and shutting down Data Center activities in COB5. MNIT is launching this effort due to upcoming proposed remodeling/reconstruction work at COB, thereby limiting customer impact when the time comes for COB to shut down. The major business objectives of this project are: - Eliminate the need and cost of maintaining COB5 Data Center. - Get the COB5 DC space ready to be handed back to MMB prior to the start of FY23-24. - Have MNIT be better prepared for any upcoming remodeling or reconstruction work at COB that might be authorized in the next few years. - Eliminate risks of business impact due to COB reconstruction - Increase utilization of EDC1 for MNIT Enterprise activities.	9/6/22	6/30/23	Green	Prep tasks for the migration (inventory and cleanup of COB5, overall fiber design, networking setup in the new EDC1 Hub, procurement of rack equipment needed for the new hub space) are in progress. Target date for the start of the migration is March 2023. Reason for "schedule' status yellow: some of the rack equipment that has been ordered currently has an expected ship date of late March 2023. MNIT is working with the vendors involved to possibly expedite the order.

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65	Enterprise	Commvault Hardware Refresh	This is a hardware refresh project to replace aging equipment with the vendor's newest and most secure platform. Scope includes hardware replacements in two data centers, eleven DOC sites, and eight DOT sites. The project team will replace existing CommVault hardware at the following sites: - Data centers (EDC1/EDC4). - Corrections district sites/offices (Faribault, Lino Lakes, Moose Lake, Oak Park Heights, Rush City, Red Wing, St. Cloud, Shakopee, Stillwater, Togo, and Willow River). - Transportation district sites/offices (Bemidji, Baxter, St. Cloud, Detroit Lakes, Rochester, Mankato, Willmar, and Duluth).	2/3/22	12/2/22	Yellow	In Progress: *Outstate Locs: 19 of 19 servers have been imaged, delivered, and racked Timeline notes: *Project Time status indicator has been moved to Red to reflect the impact to our project timeline caused by high priority incidents and patching. Scope status is Yellow due to pending change in scope to exclude decommission. Overall status is therefore Yellow. *Technical work for the project is expected to complete by 12/30. Project champion has approved completing the project "in red" as this exceeds our the approve finish of 12/2 *Our primary target of switching all backups to the new environment is not likely to complete by 12/2
66	Enterprise	Consolidate and Retire Microsoft Endpoint Configuration Manager Sites	Project Description: As a result of MNIT consolidation efforts, the Enterprise Microsoft Endpoint Configuration Manager (MECM) site currently provides endpoint management service to 27 domains, over 20,000 Windows workstations, and over 3,000 Windows servers. In addition to providing a standardized robust Configuration Manager service equally across all state agency customers, consolidating multiple Configuration Manager sites and implementing peer-to-peer technology led to the decommissioning of almost 150 Windows servers to-date. This project will work through the process of migrating all existing Enterprise MECM clients from 4 additional MECM sites (DOT, MDH, DOR, and OHE) to the Enterprise MECM site. In addition to the benefits created by moving the existing MECM services to a consolidated Enterprise MECM site, this project will enable the ability to retire all 4 agency-specific Configuration Manager sites and the associated site system servers (rough estimate of 50 additional servers to retire). This value helps the continuation of moving all Enterprise service delivery systems on to consolidated/centralized MNIT resources. This effort will also include RBAC and OU creation in domain environments.	1/13/22	2/29/24	Green	Project was approved by PPMRT on 1/13/2022. Project Scope Statement approved 2/17/2022. Change Request #1 to add 4 agencies & extend to 2/29/24 approved 11/4/2022 Priority re-calculated as #15 (Down 2) - 12/2/2022 Trending down due to delays caused by MDH being on-hold (DNS & rates issues)

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67	Enterprise	DLP & AIP Service Readiness (Phase 2 Project)	This project is phase two of a multi-phase project to design and implement data loss prevention (DLP) and azure information protection (AIP) for M365. This will allow MNIT Services to discover and control data entrusted to the agency. The knowledge of classification of data enables the state of Minnesota to provide necessary compliancy when needed and not to spend time on data where compliancy is not needed. Phase one, that was recently completed, involved determining the key licensing, labeling, policies. and training strategy requirements for DLP/AIP, along with completing a proof of technology phase with turning on DLP/AIP and developing the future roadmap for future project phases. Phase 2 of this multi-phase project will focus on service readiness and proof of concept use for this service in preparation for phase 3, project rollout.	10/3/22	6/30/23	Green	1) Continued drafting baseline user stories for PoC Testers 2) Continued to flush out MNIT and Rev PoC Testers 3) Continued drafting service maintenance requirements and support RACI 4) Determined strategy for Proof of Concept for timeline development 5) Finalized timeline for MVP service readiness for PoC Items
68	Enterprise	DOC Architectural Changes	Modify the network architecture at DOC to allow Enterprise Infrastructure teams to efficiently manage workstations, servers and network components while preserving security requirements at the DOC.	12/10/20	1/31/23	Green	Project was approved by PPMRT on 12/10/2020 Moved from Planning to Execution 03/08/2021 Plan is to re-number IP addresses (by location/network) at Department of Corrections to enable Enterprise device management Change Request #1 to extend to 1/31/23 approved 5/11/2022 Priority re-calculated as #18 (Down 1) - 12/2/2022
69	Enterprise	DOC MCF Wireless Deployment	Deployment of a data grade wireless network to support new security solutions and offender educational programs at all 11 Department of Corrections (DOC) Minnesota Correctional Facilities (MCF).	2/7/19	7/31/23	Green	Schedule is yellow due to increase in COVID variant cases in most of the correctional facilities which is delaying work. Supply chain issues could also impact timeline as we're seeing delayed ship dates on some equipment. Lino Lakes - MNIT cabling walkthroughs continue, working on plans with Plant Ops Moose Lake - Working on specifications Oak Park Heights - Scheduling kickoff with vendor St. Cloud Education Building - Vendor has started work on this
70	Enterprise	Document Direct Internet (DDI) to Mobius View Conversion	Replacing document direct for the internet (DDI) to Mobius View. DDI is the web interface that displays the view to the users.	6/15/22	6/16/23	Green	Key activities/updates this week: core team working sessions, test, and production servers
71	Enterprise	Enterprise Check Point Firewall Hardware Refresh	The purpose for this project is to upgrade by replacing all the current Enterprise Check Point 61K Firewalls. There are eight Data Center 61K firewalls that have been identified by our vendor Check Point as End-of-Support effective December 2022.	1/20/22	10/19/22	Red	The project team worked with Check Point has determined a solution for EDC4. The plan is to go to CAB in early December and cutover on 12/18/22 (Sunday) from 6AM to 12PM. MNIT resources, vendor resources, and agency partner testers have confirmed availability on 12/8.
72	Enterprise	Enterprise Project Portfolio Data Lake	Develop a 'data lake' as a single data source that will bring together project information from PPM tools including Sciforma and data from additional databases such as SWIFT to create combined reporting across the enterprise. Phase 1 - Sciforma and SWIFT.	2/16/22	6/30/23	On Hold	THIS PROJECT IS ON HOLD. Project had restarted in August 2022. Placed back on hold after loss of database developer. Reassessing and updating project plans

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73	Enterprise	Enterprise Work Force Architecture and Inventory	This project is a phase of the Workforce identity and access management program. This effort will assist with laying the foundation for MNIT and key tactical initiatives. It will specifically work with the Zero Trust architecture and digital foundation. This is a continuation of the Operational work Enterprise Framework with Identity and Access Management effort.	8/16/22	3/31/23	Green	Project Status: GREEN Planning of Secure Admin Rights and Least Privilege in Progress Planning of IAM Policies and Standards, Guidelines 80% complete Privileged Access Management Standard (PAM) has been written by the ICAM team, has been reviewed by all stakeholders and is ready for SEA governance team review and publishing. This is the key deliverable of the Policies, Standards being written. Steering Committee members selected and approved. Chair and Co-chair have reviewed the advisory role and accepted commitment.
74	Enterprise	Microsoft Exchange Upgrade to Version 2019	Our current, on-premises Microsoft Exchange environment is comprised of Microsoft 2013 servers. Exchange 2013 is end-of-life and on extended support until April 11, 2023. This means that the product will only receive critical updates - no other technical improvements will be made. To prepare our email relay environment to be stable, secure, and supported for several years to come, our 2013 servers must be decommissioned, and a new 2019 environment should be deployed.	5/9/22	10/28/22	Red	The project is in red because the technical SME was pulled off to work on CloudRAMP and Basic Authentication projects. The Microsoft Exchange 2019 deployment is not complete, and most deployments will need to occur after the Change Freeze. Tasks that can be completed during the freeze include CAB request, TLS 1.2 configuration, TLS 1.2 communications to agency partners, Edge. EAD Clean-Up communications, architectural and Service Desk documentation, and future Go-Live communications.
75	Enterprise	Migrate to State Owned IP Address Space	Renumbering IP addresses in 136 to 151 spaces. Currently these spaces are managed by Hewlett Packard, and they could ask for this space back at any time. Applications and Services in this space could be public facing. Expected Scope: DHS, Counties, Courts, National Guard, etc. Estimated Size: 50,000 devices	11/7/22	12/29/23	Green	Project Approved by PPMRT on 11/03/2022. Priority re-calculated as #18 (Down 1) 12/2/2022
76	Enterprise	MNEIAM Migration to Cloud	This project is about replacing the underlying Oracle infrastructure with a new modern cloud IDaaS solution and migrating current applications. The new solution sets the foundation for improving citizens and partner's access to State of Minnesota applications with a single sign on experience. This project also includes migration of 10 applications onto the new cloud solutions by end of FY23. The project team will meet with Agency application owners to identify applications suited for this migration. This is a continuation of the MNEIAM Modernization tool assessment conducted in 2021.	9/28/22	6/30/23	Yellow	The project is in the "initiation" phase. Reason for schedule status and overall status 'yellow': Selection and procurement of the cloud tool to be deployed as part of the project is not yet complete. On 11/3/22, MNIT leadership has made the decision to evaluate additional tools other than the previously planned one (named Okta). Because of this, some parts of project planning, especially technical implementation tasks, are on hold. Awaiting final selection of vendor, execution of purchase contract, and initiation of engagement with vendor SMEs. The team is holding high-level discussions with Agency app owners with applications to be included in project scope for migration to new tool.
77	Enterprise	Mobile Device Service Development	Create service delivery capabilities for mobile device management. For example, this will Improve asset management, the service catalog, incident management, request fulfillment, release management, security, delivery of Apps and End User experience with all endpoint devices.	9/19/22	5/1/23	Green	•Continued meetings with mobile device stakeholders from opt-in agencies •Interviews with MNIT teams scheduled and will occur through December •Work to align new mobile device service description and extranet communication
78	Enterprise	On Premise Voice System Upgrade	Project in two Phases to upgrade the Voice over IP environment (VoIP) and the contact center environment. Phase 1: Systems upgraded VoIP dedicated cluster, voicemail, and emergency responders. Phase 2: Contact Center software upgraded along with associate third party applications, Nuance, Calabrio, eGain etc.	12/5/22	6/15/23	Green	Project was approved by PPMRT on 12/1/2022.

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79	Enterprise	SEMA4 Data Integration with Active Directory & Azure Active Directory	This project will establish a feed of SEMA4 data that can be consumed by EAD and then synced to AAD. This will enable us to address Pronouns, Preferred Name, and the foundation for the Org Chart Tactic. It also will enable us to offer Dynamic Groups and Distributions lists which will improve onboarding and offboarding concerns.	10/13/22	1/31/23	Green	The project time status is yellow as the project is expected to extend beyond the estimated date that was provided in the PIR. A new estimated completion date will be a part of the project scope statement. The project kickoff meeting was held on 11/29. MMB is working on getting the data to us to start working on. The project team is planning what will need to be done for the long-term implementation plan while preparing for a quick solution to get pronouns displayed once the data is given to us.
80	Enterprise	SPM Tool Implementation - Tool Selection Phase	Employ use of an Enterprise Strategic Portfolio Management (SPM) tool that supports the Modernization Playbook framework and related processes, and that accommodates predictive (waterfall) and adaptive (agile) methodologies. Phase 1 - Tool selection feasibility review.	8/1/22	6/30/23	Green	-Continue to engage EARB, Planview and MNIT Management to align on accessibility standards. Confirming Single Sign-on with Planview. -Uploaded Kick-off, Demos, Business Essentials/Requirement Validation, Internal/External Client Reference Calls recorded videos to project website -Completed Hands-on/Use Case Development & Validation
81	Enterprise	VMware Horizon 7 Infrastructure Implementation	Install VMware Horizon 7 to replace current Citrix and VDI systems used by DOC, PCA, DLI, DHS and Enterprise teams and expand its functionality to all Enterprise customers.	1/30/20	3/18/22	Red	The time status is red because we have gone past the 12/31/21 target date to move off of Windows 7 VDIs. The project will continue to track red until it is closed. All Window 7 virtual desktops and hosted desktop apps will be shut down on 12/31/22. Teams and users have been notified and are working towards moving off prior to that date.
82	Health (MDH)	P-1304 MDH eLicensing Systems Analysis (3GA09)	The e-Licensing project has shifted focus with a new goal of procuring, through RFP, a single agency (enterprise) license system with a reduced scope, focusing on credentialing and electronic payment processing. Initially the Health Policy (HP), Health Regulation (HR), and Environmental Health (EH) divisions within the Minnesota Department of Health will participate in this initiative with future programs joining as needed.	4/28/15	12/31/24	Yellow	The main risk to the project right now is a feature in OpenGov that raises data-access concerns. This has been escalated at MNIT, MDH, and OpenGov – and we're waiting to hear what flexibility exists at MDH (if any) and what OpenGov can do to make the application acceptable from a Minnesota Data Practices perspective.
83	Health (MDH)	P-1311 MDH External Website Modernization (3GA17)	This project will redesign the look and feel of the MDH external website and restructure the content for target audience needs and expectations.	8/1/16	6/30/23	Green	Project is progressing according to plan.
84	Health (MDH)	P-1360 HRD Perceptive Content Implementation (3GA75)	Replace outdated Vignette system with Perceptive Content, creating new workflows for new document types, and establish public facing search capability for select document types.	3/15/18	12/29/23	Green	The project is progressing according to plan.
85	Health (MDH)	P-1362 OMC Registry 2.0 (3GA77)	Add new functionality to the Office of Medical Cannabis (OMC) Registry application to support gaps between the current application and the business processes; bring the application up to current MNIT standards and update the system's architecture to allow for more efficient roll out of future changes.	4/30/18	11/30/23	Green	Project progressing according to plan.
86	Health (MDH)	P-1368 BLIS solution replacement assessment (3GA84)	Identify, estimate, propose, and implement a solution to replace the current Blood Lead Information System (BLIS).	12/19/18	3/13/23	Green	Project is progressing according to plan.
87	Health (MDH)	P-1370 Online Request and E-Payment Interface (OREPI) (3GA86)	Establish an e-payment platform for the Office of Vital Records (OVR) with an automated process to match/link payments to request and customer information stored in MR&C.	12/19/18	6/30/23	Green	Project is progressing according to plan.

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88	Health (MDH)	P-1373 Video Conference Room Equipment Update (3GA82)	Assess options to replace video equipment in the Orville Freeman Building for rooms B107 & B108, provide recommendation, and implement agreed upon solution.	9/10/18	6/30/20	On Hold	THIS PROJECT IS ON HOLD. State contract delays for video conferencing could put this project at risk.
89	Health (MDH)	P-1380 Drinking Water Protection Site Visit App (3GA98)	Integrate two Drinking Water Protection (DWP) paper workflows, Sanitary Survey, and Inner Wellhead Management Zone (IWMZ) - Potential Contaminant Source Inventory (PCSI) into one paperless workflow.	4/16/19	7/28/23	Green	The project is progressing according to plan.
90	Health (MDH)	P-1381 HEP Data Systems and Security Enhancement (3GA99)	To modernize the system and implement current industry standards would enhance the data collection process, saving hours of staff time in managing an email-based collection system, and improve the data security of provider and health plan data.	4/16/19	12/16/22	Green	Project progressing according to plan.
91	Health (MDH)	P-1382 HRD (3GA1A)	Health Regulation Division (HRD) Program and Information Technology (IT) System Enhancements	8/1/19	6/30/23	Yellow	Program at risk due to resource constraints with competing project priorities and day to day operations may impact overall project schedules; same business SMEs part of multiple projects
92	Health (MDH)	P-1384 Provider Network Adequacy (3GA1C)	This project will address the need to identify and select, or build, software and data systems to support the review of health insurer provider networks offered by health maintenance organizations (HMOs) and other health insurers, and pharmacy benefit managers (PBMs) licensed by the State of Minnesota, in order to determine the adequacy of their provider networks.	1/1/20	11/11/22	Green	A change request is in progress. Project progressing according to plan.
93	Health (MDH)	P-1387 Workload Planning & Management (3GA1F)	The HRD business needs one tool for integrated time tracking, budgeting, reporting, and workload scheduling to support state, federal, and fiscal year reporting requirements across multiple HRD Programs. The results of this project will replace current state Paradise functions of time tracking, budgeting, reporting, and workload scheduling and similar functionalities program staff perform outside of Paradise, resulting in one solution for all HRD Programs.	10/1/19	12/31/23	Green	Project is progressing according to plan.
94	Health (MDH)	P-1389 HEP All Payer Claims Database Upgrade (3GA1H)	Expand the use and functionality of the MN All Payer Claims Database (APCD). This will include a data warehouse, data marts, and business intelligence reporting.	4/20/20	6/30/23	On Hold	THIS PROJECT IS ON HOLD. Scope and Schedule are red until a defined project plan is completed; Costs is yellow until Odyssey funding released.
95	Health (MDH)	P-1390 Document Management System for MDH Operations (3GA1J)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	4/20/20	6/30/23	Green	Project is progressing according to plan.
96	Health (MDH)	P-1394 Assisted Living Licensure (3GA1N)	The Health Facility and Home Care & Assisted Living programs within the Health Regulation Division has a need to enhance their current licensing process and applications to meet the requirements of the Assisted Living Licensure Bill which will go into effect on August 1, 2021.	7/13/20	12/31/23	Green	Project is progressing according to plan.
97	Health (MDH)	P-1397 Designation Management System (3GA1S)	Identify and implement a system to replace the existing online Trauma Center Designation Application (TCDA) and Health Care Homes Designation Application (HCHDA).	7/1/20	6/30/23	Green	Project is progressing as planned.
98	Health (MDH)	P-1399 EAS/AI – ADT for Syndromic Surveillance (3GASA)	This project will implement ADT Syndromic Surveillance messages from AI to MDH.	3/1/20	4/27/23	Green	Project progressing according to plan.

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99	Health (MDH)	P-1404 PHL Instrument Network Modernization (3GA1Y)	Modernize/upgrade the PHL Instrument Network to improve workflow and enhance security.	5/1/21	6/30/25	Green	Project is progressing according to plan.
100	Health (MDH)	P-1405 HRD Data Analysis & Reporting Website (3GA1Z)	HRD Data Analysis & Reporting Website to build capacity to support timely notification of maltreatment complaints, respond to the growing number of complex data practices requests, and generate robust analysis and reports to drive continued improvement and public engagement.	7/1/21	8/1/22	On Hold	THIS PROJECT IS ON HOLD. This project will use Odyssey funds. Project kick off expected in January 2023.
101	Health (MDH)	P-1406 Birth Defects Reporting Interoperability (3GA2A)	This project will select and implement the best solution for electronic health information exchange between clinical electronic health records systems (EHRs) and the Birth Defects model in the Minnesota Electronic Disease Surveillance System (MEDSS) using the Data Exchange Hub.	2/1/22	12/31/24	On Hold	THIS PROJECT IS ON HOLD. This project will use Odyssey funds. Expected project kick-off in 2023.
102	Health (MDH)	P-1408 PWS Portal (3GA2D)	This project will modernize communications to and from PWSs to a paperless transaction following Lab to State enhancements. This will result in: - Improved consistency in compliance and enforcement determination associated with water quality data - Greater regulatory transparency and clearer expectations in satisfying the posting notifications process when violations have been identified. - Improved data integrity using an electronic account. - Enhanced efficiency and effectiveness of resources available to DWP staff, PWS owners and operators, PHL staff. - Complete electronic transfer of the data will both enhance security and accuracy of the data. - PHL staff and resource cost saving in not printing and sending a copy of the report to DWP. - DWP being able to deliver to PWS owners and operators water quality results, associated supporting quality assurance and quality assurance data, and associated correspondence, in a manner that best serves their needs. - Greatly reducing (nearly eliminate) the cost of postage. - Greatly reducing the number of pages being scanned and stored in 1 Suite Imaging System, and associated DWP staff time.	8/11/21	6/30/23	Green	Project Progressing according to plan.
103	Health (MDH)	P-1410 Naloxone Tracking and Reporting System (3GA2F)	This project will develop a centralized, statewide system to track, manage, and report data for naloxone management and distribution in the State, ultimately to reduce and prevent drug overdose deaths.	6/14/21	4/15/23	Green	Project progressing according to plan.
104	Health (MDH)	P-1411 MDH Data Lakes Project (3GA2G)	This project is intended to further develop and evolve the COVID Data lakes into an MDH enterprise-wide data lake.	10/1/21	6/30/23	Green	Project progressing according to plan.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
105	Health (MDH)	P-1414 Data Exchange Hub Use Case Expansion (3GA2K)	Follow-on work from P-1371, will include Implementing Use Cases to support and enhance Interoperability, prioritized by the MDH Data Exchange HUB Steering team. Use case implementation typically consists of adding a new data transaction through the hub and move it into an operational state, some use cases will require less work (i.e., adjustments to existing transactions/routes) or more work (i.e., adding additional technologies to the existing framework). If a work is identified to be a considerable amount of work, it will be managed as a separate project, outside of this project. The main objective of this project is to keep the focus on continuous improvements to support the identified use cases going, and resources available to have the needed conversations to make the adjustments needed.	10/1/21	6/30/23	Green	Project is progressing according to plan.
106	Health (MDH)	P-1415 External Partner Registry and Self-Service (3GA2L)	This is a project that was identified as a need in P-1371 MDH Data Exchange Project and is an extension to work started within the P-1371 project. This project will meet the following requirements identified in P-1371: - Ability to provide self-service management of exchange credentials - Provide a directory of exchange partners - Provide an exchange partner directory - Support a way for partners to register their intent to start the process of exchanging data - Provide a registration tool for partners who are about to start an electronic exchange	9/1/21	5/4/23	Green	Project progressing according to plan.
107	Health (MDH)	P-1416 Message Configuration System (3GA2M)	This project will take the existing Proof of Concept built to test the concept of using RePortal (Casetivity) as the UI for the message configuration system. It will expand the PoC into an application ready for production and move it into production. The requirements and components have already been created as part of the PoC and can be re-used. The scope will be limited to the value sets in the PoC. Support procedures for the application, as well as updated process flows/daily work procedures, will need to be created as part of this project.	10/1/21	5/15/23	Yellow	Project progressing according to plan. Proof-of-concept effort is taking longer-than-expected with multiple applications/vendors; and business constraints with higher-priority work.
108	Health (MDH)	P-1417 PHIN-MS Replacement (3GA2N)	The project will work through a process of exploring, decision, implementation, communication, and onboarding. During the exploring phase we need to identify one (or multiple) alternatives to PHINM-MS based on current technologies and commonly used transports by our exchange partners (some of this was started in the P-1371 project).	10/1/21	6/30/23	Green	Project Progressing according to plan.
109	Health (MDH)	P-1419 SWP Grants Database Platform Change (3GA2Q)	This project addresses the need to move the existing SWP Grants Database from Microsoft Access- Windows platform to PostgreSQL.	11/1/21	12/29/23	Green	Project progressing according to plan.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
110	Health (MDH)	P-1420 OMC Track & Trace System (3GA2R)	Procurement of off the shelf cannabis track and trace system.	10/1/21	12/31/22	Green	Project progressing according to plan.
111	Health (MDH)	P-1421 Nursing Assistant Registry (NAR) Migration (3GA2S)	There are two components of this project: 1) To migrate the Nurse Assistant Registry (NAR) out of the legacy Paradise system and 2) Replace the Semi-annual verification system. Both of these components have significant value due to the age of the systems that are currently employed as well as opportunities to significantly improve efficiency.	1/3/22	6/2/23	Green	Project is progressing according to plan.
112	Health (MDH)	P-1424 Sage Modernization Phase II (3GA2V)	The project will build on the requirements gathered through the discovery phase IT project P-1409 for Sage Business Analysis and Modernization. The project first will issue a formal Request for Information (RFI) to gather information from external vendors and MNIT regarding IT solutions that meet Sage business requirements for Sage and SagePlus. Next the project team will identify 3-4 Sage clinics to participate in a pilot to gather more detailed information about clinic needs/requirements and pain points. The project will complete a readiness assessment considering the different capabilities/bandwidth of clinics, with a focus on data entry and transfer. The project team also will evaluate technology options and solutions; and determine if MDH should enhance or replace SID. Then, once a decision is made, the team proposes to issue an RFP and/or develop a plan to enhance SID (could be a combination of the two).	7/1/22	6/30/23	Green	Project is progressing according to plan.
113	Health Licensing Boards (HLB)	3W002 HPSP Migration from Access to ALIMS Platform	Minnesota's Health Professionals Services Program (HPSP) Case managers rely on the Case Management System (CMS) Access database that was built in 2011 to facilitate participant monitoring functions. This database supports certain monitoring functions while other functions, including receipt and management of toxicology screen results and reports from treatment providers, work site monitors and participants, have migrated to the Automated Licensing Information Management System (ALIMS) database platform. HPSP wants to leverage ALIMS and improve program functions and efficiency by migrating the CMS database completely over to ALIMS. This will improve program efficacy, efficiency, and accuracy by providing additional ALIMS tools necessary to track practitioner compliance with monitoring. However, the cost of the products would be passed on to program participants, which would make monitoring inaccessible for the majority of health care professionals eligible to participate in HPSP.	7/1/20	2/28/23	Green	Project Team reviewed the list of Priority 1 items that are needed for the migration, this also includes some of the reports from the "Streamlining of HPSP Reporting" project. Development team is working to provide an estimate to complete the priority 1 items which will help determine the launch date for HPSP in ALIMS V3.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
114	Health Licensing Boards (HLB)	3WA14 BMP Portal Website Accessibility and Features Enhancement	The project is necessary to improve the current BMP website with enriched features, platforms, looks and communication channels. Website enhancements are also necessary to adhere to standards for accessibility required by Federal (Section 508 of the Rehabilitation Act) and State Web Content Accessibility Guidelines (WCAG) 2.0, required by MN Statutes 16E.03, Subd. 9, to assure that the BMP website is an effective resource to serve the Board's clientele, including the public and regulated professionals. - Design and implement new images, graphics and navigation using visual hierarchy and proximity rule, to present BMP contents in a most efficient way. - Incorporate into the BMP Portal links to the Interstate Medical Licensure Compact (IMLC) processes and website, as well as links to the websites of IMLC member states/territories (currently 27). IMLC offers an expedited pathway to licensure for qualified physicians who wish to practice in multiple member states. - Adhere to Accessibility standards for content and create accessible documents. - Implement as-needed social media interfaces and adopt features that State Portals have for enhanced access to the Board's public services.	2/1/22	6/30/23	Green	1. Project team is discussing the scope of the contract to be executed by aligning with the Odyssey agreement.
115	Health Licensing Boards (HLB)	3WA14 BMP Replace Document Management System	This project is needed to replace and migrate the aging Document Management System (Docuware), to the new licensing system. The Docuware system contains the Board's initial application documents for all applications that the Board processed prior to 2004. The Board has used Docuware for 18 years, based on the recommendation from the former MN Office of Enterprise Technology (now MNIT). It is challenging and costly to maintain the Docuware system, particularly related to system security, user-friendliness, and business functionality and continuity. This project will take all data currently managed in Docuware and consolidate the data with the Board's new licensing system.	1/1/22	06/30/23	Green	Odyssey funds have been released, money has been encumbered and Contract has been signed with Lynmark. There is another dependent contract needed with Toshiba which is currently being worked upon.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
116	Health Licensing Boards (HLB)	3WA14 BMP Streamlining of HPSP Reporting	This project will Integrate and enhance the Board administered Health Professionals Services Program (HPSP is a program of the Boards with its own database) data reporting contents and processes so that HPSP can produce and generate reports and statistics efficiently to the Board. The Board will retrieve reporting information from HPSP in a timely manner and in an electronic and secure format. Since HPSP has its separate office and its own database, the Board of Medical Practice will be able to obtain and exchange information with HPSP via a State network or web interface, with appropriate security measures implemented. The electronic interface will replace the current process of generating and disseminating paper reports. Information will include participants' drug toxicology testing results, monitoring reports, and other health-related information according to applicable laws and orders from the Board.	1/3/22	6/30/23	Green	Priority 1 reports are currently being analyzed by the development team and an estimated completion will be provided. Testing, demo, and training time will be added to the dev and config time to arrive at a prod launch date.
117	Health Licensing Boards (HLB)	3WA14 Participant Online Intake Application	This project will create the Health Professionals Services Program's (HPSP) online intake application process, which will create efficiencies and enhance public protection through the immediate exchange of secure online documents. HPSP is a program of the health licensing boards, which is administered by the Board of Medical Practice. HPSP is funded by the health licensing boards, whose income is generated by licensing fees. HPSP's mission is to protect the public by providing monitoring services to regulated health care professionals whose illnesses may impact their ability to practice safely. The health licensing boards regulate over 300,000 individuals who are eligible for HPSP services. HPSP appropriated $100,000 in its FY2020 and 2021 budget for IT services. Due to unforeseen, HPSP/MNIT were unable to complete the project and use the budget to implement desired tasks. We request the existing $100,000 be reserved in the FY2022 Odyssey Fund	1/3/22	6/30/23	Green	This project is dependent on the HPSP migration project and will be worked upon as the next phase/priority for the project delivery. All the related scope items have been added to the TFS system and assigned the priority accordingly. Development team is working on estimating the timeline for the scope items and will be sharing that soon.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
118	Health Licensing Boards (HLB)	3WB01 MBN Automated Licensure Information Management System (ALIMS)	This project is an initiative to develop and implement several system upgrades and enhancements to the 2017 ALIMS licensure and 2020 discipline case management applications and includes the next version of Web UI to increase usability and technical advancements. The project impacts three major components of the current ALIMS: - Upgrade licensure application (deployed 2017) to provide greater customer user experience, including ability of applicant/licensee or staff to print receipt of transaction; initiate an invoice and accept online payment of services in addition to licensure. - Integrate efficiency of OnBase scanning by associating a record number with a name to facilitate change of licensee name and all records associated with entity; visualization of all entries online in an application format; ability to print online applications. - Transition Border State Registry and Advanced Practice Registered Nurse reinstatement applications from paper to online; user upload of documents to licensure application.	10/1/21	4/3/23	Green	1. Development work continued invoices & online payment. 2. Development team assisted with some CBC records to licensees that had deferred licenses.
119	Health Licensing Boards (HLB)	3WC01 Pharmacy Salesforce Project	Migrate elicensing functions for the Pharmacy Health Licensing Board from the GLSuite platform to the Salesforce platform.	4/1/22	6/30/23	On Hold	THIS PROJECT IS ON HOLD.
120	Health Licensing Boards (HLB)	3WD03 ALIMS Correspondence Management Enhancement	This technology project is to enhance the correspondence features in the Automated Licensing Management System (ALIMS) application utilized by the Health Licensing Boards. The enhancements will increase support for document workflow, improve tracking of document history for a specific entity, provide users the capability to schedule meetings, and to create and associate agendas with scheduled meetings. A key feature of the project is to maximize online accessibility for board members, allowing a secure login to view board/committee agendas and documents. The project will also work to integrate and support ALIMS with Adobe Acrobat (PDF). The Board of Executives for Long-Term Services and Supports (BELTSS) initiated the statutory directed new licensure category of Assisted Living Directors in the last two months of the current biennial budget. Their projects will work on the initial work hardening of this new licensing group within a collaborative effort of the other two boards. The BELTSS board has directed that technology be created to implement licensee, staff, and board efficiency.	1/3/22	6/30/23	Green	This project will be kicked off as soon as the other high priority projects ahead of this are completed.
121	Health Licensing Boards (HLB)	3WG01 Dentistry Salesforce Project	Migrate elicensing functions for the Dentistry Health Licensing Board from the GLSuite platform to the Salesforce platform. The costs for this project are covered by the Enterprise elicensing account.	1/6/20	6/30/23	Green	Progressing as planned through planned releases.

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122	Health Licensing Boards (HLB)	3WH01 BOCE Licensing System Enhancements	This project is to enhance the features and to apply the new technology measure to the Board's current licensing and disciplinary application. It's a customized application, which is a mission critical business application of the Board. Since August 2014, the Board has had some new business processes and requirements to be implemented in the application. The new requirements/processes for our current system include: 1. automated and electronic procedure needed to handle licensee's continuing education (CE) audit. 2. Enhancing-tracking the chiropractor's preceptorship registration issuing process. 3. Modify the complaint investigation processes in the system. 4. Perform as needed system/database upgrade, and bug fixing.	1/3/22	6/30/23	Green	Due to the competing priorities on other Board projects, no work was performed on this project for this reporting period. Based on the priority assigned to this project, next steps and plan will be defined.
123	Health Licensing Boards (HLB)	3WH01 Online Reinstatement and Preceptor / Externs	This project is part of the ongoing development of the agency's database and licensing program, which includes greater accessibility to the public, licensees, and better functionality for staff. The projects listed below will expand our online services, moving all reinstatement applications for licenses and their subordinate registrations online; and will improve upon the bifurcated graduate preceptorship and externship program. - Create an online module for the Doctor of Chiropractic license reinstatement according to MN Rules 2500.1900 and 2500.2110 - Create online modules for reinstating all subordinate registrations (must first have a DC license) according to MN Rules 2500.1160, 2500.3000, 2500.3300, and 2500.7080 - Upgrade the Preceptorship / Externship program to include monitoring and tracking, bifurcated to separate yet link the licensee-preceptor with the graduate-extern (MN Rules 2500.2500 to 2500.2530)	11/1/21	6/30/23	Green	Due to the competing priorities on other Board projects, no work was performed on this project for this reporting period. Based on the priority assigned to this project, next steps and plan will be defined.
124	Health Licensing Boards (HLB)	3WQ01 ALIMS Angular	The future trend is toward global use of mobile phones to access applications. This technology project is to upgrade the current Automated Licensing Management System (ALIMS) web client application to the newest stable version of Angular. The upgrade will provide greater impact on application performance, enhance security, expand online payment services, and stay current with technology. A key feature of the project is to maximize online accessibility to licensees and the public through mobile application development compatible with any browser or mobile device.	1/2/20	6/30/22	Green	Remaining scope items for this project are being reviewed by the development team and a timeline will be estimated soon. Testing, demos, training time will be added after development to come up with a prod launch date.

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125	Health Licensing Boards (HLB)	3WQ01 Angular - Additional Modules	NOTE: This project is ON HOLD while the ALIMS developers work to complete the BMP and HPSP Projects. The MN Board of Physical Therapy requested that additional modules be implemented into an existing ALIMS – Angular project for the benefit of the mission of the Board of Physical Therapy and additional Health Licensing Boards.

These enhancements lead to a system that is efficient, cost effective and creates a comprehensive health licensing system for fourteen boards. Due to limited staff for smaller Boards, this would allow expansion of electronic government services without sacrificing the level of service to stakeholders in light of COVID-19. | 8/6/20 | 6/30/23 | On Hold | THIS PROJECT IS ON HOLD.

1. Dev team is currently reviewing the remaining scope items and provide an estimated timeline for completion.

2. Testing, demos and training time will be added to come up with a prod launch date. |
| 126 | Health Licensing Boards (HLB) | 3WR03 BBHT ALIMS Enhancements | BBHT anticipates that legislation will pass this legislative session that will modify continuing education requirements for licensed professional counselors and licensed professional clinical counselors. BBHT has also started the rule writing process that will make changes to the initial licensure, supervision, and renewal processes.

BBHT has also determined that enhancements will be needed in ALIMS 3.0 to support our regulatory functions. These enhancements include adding modules to support professional firms, continuing education sponsor applications, license reinstatements, activity tracking, and education.

Enhancements are also needed for our online services platform, including initial license applications, online license reinstatements, online license verifications, online supervision reporting, and online complaint submission. The developer has already built most of these modules for other licensing boards, but they need to be configured to work with BBHT's specific requirements. | 1/3/22 | 12/31/22 | Green | Development team added the scope items for this project to the TFS system and is estimating a timeline for completion.

Testing, demos, and training timeline will be added to the dev timeline to come up with a prod launch date. |
| 127 | Health Licensing Boards (HLB) | 3WT01 Cosmetology Salesforce Project | Migrate elicensing functions for the Cosmetology Health Licensing Board from the GLSuite platform to the Salesforce platform. | 2/3/21 | 1/10/23 | Green | Code development for Individual license applications & renewals and Institutional license applications & renewals is in progress. End to End UAT is scheduled for December followed by January 2023 launch. |
| 128 | Health Licensing Boards (HLB) | 3WT06 External Processes | The original request for this project was for three new external processes:
viewing inspection reports online,
viewing executed orders online, and
the ability to order Certificates of Licensure online. | 1/2/20 | 6/30/23 | On Hold | THIS PROJECT IS ON HOLD.

NOTE: This project is on hold while the Internal Processes Project is under development. The solution will be developed by the same consulting firm. |
| 129 | Higher Ed (OHE) | Licensing and Registration | The Licensing and Registration Project is to replace the EDvera solution with a work-flow management system that is web-based and role-based to enable institution Registration, Licensure and Reciprocity agreements. | 4/1/21 | 11/30/22 | Red | The institutions have begun using the system as of 10/19. Accessibility testing has been addressed for the initial inquiry.

Team is working on the final functionality of web editing and dashboard creation.

Team is also addressing questions, educating, and creating documentation to wrap up this project in the upcoming weeks. |

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
130	Higher Ed (OHE)	Nelnet Grant Project	The selected vendor (Nelnet) will implement an education grant management system to replace what is currently in use. The system will improve the effectiveness and efficiency of the current system by consolidating and automating unique workflows that currently on separate platforms, inefficient, or are processed manually.	1/1/21	2/14/26	Green	Phase 1 has been completed as of 10/18/2023 It included: Minnesota State Grant Minnesota Dream Act. Phase 2 requirements have begun and have an estimated implementation date of March 22, 2023. It includes Postsecondary Child Care Grant Public Safety Officer's Survivor Grant Teacher Candidate Grant Phase 3 includes: Dual Training Grant Minnesota Work Student Minnesota Indian Scholarship Phase 4 includes: Loan Forgiveness and Loan Repayment Programs Tuition Reciprocity
131	Higher Ed (OHE)	SELF-Defaulters Home Base	Reimplement the current business functionality onto the Microsoft Power Apps platform. This leverages a low code approach to minimize source code maintenance and provide new capabilities. COMPLETED: Phase 1: A contractor was hired to assist in configuring and build custom development proof of concept to mirror functionality of existing pay-off screen from existing defaulters application and integrating Power BI report to display payoff figures. Phase 2: Continue to build out the self-defaulters application in Dynamics using a contractor to work alongside MNIT staff.	4/1/21	1/14/24	Green	On track for December 2023, risk to the baseline go-live date will be mitigated with reports scope reduction due to offload to a Power BI/ Data Feed team plus addition of 1/2 FTE developer. To date, development and testing completed on four of ten modules. Since the last report, Calc Balance and Interest and Exceptions modules passed applicable User Acceptance Testing (UAT). Current focus is completing the Payments feature development to have ready for UAT in Feb 2023. Team will also develop plan to address business concerns with using Power BI for the majority of the reports.
132	Human Rights	MDHR OnBase Optimization	The main purpose of this project is to overhaul MDHR's Case Processing application. MDHR upgraded to EP3 in July 2020, but because they skipped numerous prior upgrades, not all of the features of EP3 work. Additionally, there is a lot of clean-up and updating of workflows, workview, tables, classes, relationships, and so on that needs to be done to optimize the application.	4/5/22	3/8/23	Yellow	Moved Cost, Time, Scope to yellow due to an increase in gaps from previous phases identified in November. This has pushed out the project schedule. The vendor implementing the solution is working with MDHR to agree upon the finish date. DBFCU development is underway, and demos will take place in December.
133	Human Services (DHS)	1095-B Tax Year 2022	Complete 1095-B related work for TY2022.	8/31/22	4/17/23	Green	Project is reaching the end of the Planning phase. Project Management Plan (PMP) has been revised with edits from Project Management Office (PMO) and resubmitted to Gate Review. QA validation of test cases for PDF generation is concluding; no issues found.
134	Human Services (DHS)	2019 CCAP Program Integrity	Implement CCAP program integrity changes enacted into law during the 2019 legislative session.	4/30/20	5/23/24	Green	The MEC2 Re-Write has taken precedence for business and tech priority. The schedule for Objectives 2 and 3 will be adjusted to make time for the additional changes to MEC2.
135	Human Services (DHS)	AMHD Statistics and Reporting	Develop a robust reporting system for three mental health reports with drill-down capability for program staff to look up services by provider. Program/service staff will be able to obtain aggregated data and client level data for their programs.	3/5/18	5/29/20	On Hold	THIS PROJECT IS ON HOLD. Project put on hold when resources were shifted to higher priority work. Project will be restarted when resources become available.
136	Human Services (DHS)	Annual Renewals Across Medical Assistance (MA)	Systematically determines of participant type and if the participant should be a semiannual income verification or annual renewal for Medical Assistance.	3/28/18	7/26/21	On Hold	THIS PROJECT IS ON HOLD. People PMT decision made to put the project on hold as of 1/28/2021. Project will not restart until after CMS removes the hold on annual health care renewals processing due to the pandemic.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
137	Human Services (DHS)	APD Resource Management Tool	Establish a software tool and process that aids the Business Solutions Office and its partners within DHS and MNIT@DHS in: - Developing implementation and planning APDs for internal and federal approval. - Monitoring actual expenditures and comparing those to milestone achievement for approved APDs. - Reporting planned and actual expenditures, anticipated ongoing operational costs, and milestone achievement to internal stakeholders and federal partners administering APDs. - More accurately forecasting expenditures for the APD projects during development and once they become operational.	1/9/19	5/26/23	Green	Project status is GREEN - Team is starting the 13th sprint which sets the platform for other users (project managers, resource managers, reviewers, approvers). Team is working toward an MVP 'most viable product' approach for the next APD season. The product won't be final, but the goal is to give the BSO and other users a tool that will assist with the resource gathering/review for this next cycle. The team anticipates the product development will finish by the end of FFY23 (September 2023). The project schedule will need to be updated in Sciforma after the MVP stories are identified.
138	Human Services (DHS)	APS Person Centered Data Reporting Project	Create a person-centered adult protection data reporting system that includes current data from MN Adult Abuse Reporting Center (MAARC) reports of suspected maltreatment and the allegations contained in the reports as well as data for the associated lead investigative agencies (LIAs).	10/17/16	6/30/23	Green	Project Health returned to Green with the approvals received from MNIT, DHS Sponsors and Data Warehouse Systems Governance Group on 11/30/2022 to extend the project end date to June 30, 2023, consensus on remaining project scope to bring the Vulnerable Adults Maltreatment Data Mart structurally compliant with the Teradata Data Warehouse through the Social Service Information System (SSIS) 23.1 release and to finalize the ownership of the Vulnerable Adults Maltreatment Data Mart falling under Shared Services Enterprise Applications in maintenance and operations. Project Updates: * Defect created for the duplicate data that was brought into the data warehouse as a result of the Minnesota Department of Health(MDH) and Department of Human Services (DHS) Licensing Migration to SSIS. Remediation and Testing of the solution in progress and on track for SSIS 23.1 first pilot on 1/12/23. * Waiver Death Report business and functional requirements approved by the business and task assigned to report developer. * Analysis of backlog items against the Teradata Data Warehouse and the Vulnerable Adults Maltreatment Data Mart is in progress and on track for completion by 12/23/2022.
139	Human Services (DHS)	Architecture Planning and Application Security - Middleware Upgrades (MMIS Mod)	Migrate MMIS subsystems to new server technology. Consider and plan for the interfaces (middleware) between the existing system and the new servers. Complete a technical upgrade and consolidation effort of the middleware components.	8/1/17	3/15/23	Red	The project is in execution and the status is not green. Work - EDI team - developers are working on development of the batch claims and health plans work on the ACE/ITX servers; Ops is working on setting up the STST environment; MN-ITS Real Time Claims deliverable - developers are working on development of the Real-Time Claims. Plan to get to green - schedule will be back on track once we start QA testing,
140	Human Services (DHS)	Assisted Living Report Card	Create an assisted living consumer and family survey process to establish quality reporting in assisted living, including developing an online report card platform.	1/6/20	12/30/22	Green	Continuing project closing activities. Met with project stakeholders to plan for a final demonstration of the application for an assisted living advisory group. Demonstration is planned for December 5th.
141	Human Services (DHS)	Automatic MA for Children Receiving Non-IV-E Foster Care and Kinship Assistance	Implement the MAXIS and SSIS systems changes needed to automate providing Medical Assistance (MA) (also known as Medicaid) to children who receive non-IV-E foster care or kinship assistance.	12/10/19	1/31/23	Green	Aiming for 1/6/23 deployment date. Some additional communications work needed, which may push out the deployment date until late January. Business continues to draft "to-be" process/flows and update guide documents. QA work is in progress - approximately 70% complete.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
142	Human Services (DHS)	Automating Oversight: Lead Agency Approval of HCBS Waiver Providers	Implement a system for DHS and lead agencies who have been delegated authority by DHS to meet oversight requirements and federal reporting obligations, as well enhance operational efficiencies for oversight over BI, CAC, CADI, DD, EW, and AC program waiver providers where participant access to services is at risk.	3/7/17		On Hold	THIS PROJECT IS ON HOLD. Initial assessment was completed. Project will remain on hold until work can be prioritized, and resources made available.
143	Human Services (DHS)	Avatar Orchard (eLab)	Integrate the electronic medical record system (EMR) with a fully integrated labs application platform. The primary objective of this project will be to incorporate an electronic process to eliminate the majority of paper being used in the process.	11/13/18	12/30/22	Green	Sponsors have agreed to remove ML LabCorp from scope. Due to lack of phlebotomy resources due to COVID1-19, the sponsors have agreed to remove ML LabCorp from scope and close the project. PM is moving forward with project close tasks and documentation. PM has officially closed out execution tasks and is currently drafting project close documentation.
144	Human Services (DHS)	AVS-Related MAXIS Changes	Make changes in MAXIS to align Asset Verification Service (AVS) usage with Federal Credit Reporting Act (FCRA) requirements when taking an adverse action based, wholly or in part, on information obtained through the AVS.	1/6/20	9/19/23	Yellow	Getting to green, is obtaining quality assurance resource commitment to execution. Development progress continues and walk though sessions of their work have been received with positive feedback from reviewers. This project will be over budget because this project was put on hold and resumed due to Covid and resource attrition.
145	Human Services (DHS)	BIRF Phase 2	Improve the user experience for data entry of the Behavioral Intervention Reporting Form (BIRF); allow providers to log in and log out to complete form submissions; and enable providers to self-register for credentials to minimize DHS Disability Services Division staff participation in user management.	3/8/19	3/6/23	Yellow	The project is yellow due to schedule delays caused by delays in receiving the data views and delays caused by the decision to stop development with the legacy MNEIAM (Minnesota Identity Access Management). The legacy MNEIAM is being retired. This week, the sponsors agreed with the technical team's recommendation to go forward using MNEIAM Identity Cloud Services. Get to green: A revised project timeline will be developed over the upcoming weeks.
146	Human Services (DHS)	Centralized Eligibility for Ryan White Services	Replace the existing HIV/AIDS database with the RWISE COTS solution. Centralize and automate the manual and disparate Ryan White systems for eligibility determination processes and leverage the federal software, CAREWare.	12/18/17	6/30/23	Red	This project is red because project work was temporarily halted as DHS leadership and staff continue to work to resolve data sharing issues with Hennepin County. Get to green will involve a resolution with the data sharing issues with Hennepin County. Waiting for update from DHS.
147	Human Services (DHS)	Civil and Criminal Coordination for the Protection of Vulnerable Adults	Multi-phase project to update MN Adult Abuse Reporting Center (MAARC) application functionality. - Embed the existing MnGEO mapping functionality in the MAARC application so that the correct law enforcement agency can be identified and notified when the allegations may involve criminal conduct. - Implement a law enforcement jurisdiction data interchange functionality. - Implement a law enforcement agency referral information list. - Create a MAARC Operations Dashboard.	7/8/19	9/5/23	Green	* APEX Business Dashboard - On track for completion by 2/15/2023 * MAARC Call Center Dashboard - Data is actively synching to Tableau. Quality Assurance Tester to provide level of effort estimate for testing completion date of 1/31/2023 * SSIS Development Team actively working on 23.1 Customer Relationship Management Integration with development to be completed by 1/12/2023 * Criminal Allegations Data Interchange (CARDI) Website - Initial accessibility testing completed, and defects remediated. Developer continues to iteratively develop site based on approved requirements. Quality Assurance testing to begin 12/5/22. * Proof of concept with Minneapolis Police Department in process. * Continue to prepare for Pilot kick off in mid-January 2023 with 7 Law Enforcement Agencies

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
148	Human Services (DHS)	Cost Sharing for MA	The Cost Sharing for MA (Medical Assistance) Project is tasked with ensuring exemptions from cost sharing and the cost sharing limit are determined correctly, as well as ensuring MA recipients are notified about their monthly cost sharing limit, and when that limit has been reached. To achieve this end, the project is tasked with moving all cost sharing systems functionality to MMIS and ensuring the data from the source systems is correct and interfaced timely.	5/2/16	8/23/21	On Hold	THIS PROJECT IS ON HOLD. METS PMT placed the project hold as of April 3, 2020, due to resources being moved to COVID work. This work will not be able to be restarted until 6 months after the end of the public health emergency.
149	Human Services (DHS)	Credit Bureau Reporting	In accordance with 2021 legislation, update PRISM to give county case workers the ability to work with non-custodial parents on a payment plan that would meet their needs before sending an adverse report to the credit bureau.	10/6/21	2/14/23	Green	Revised Phase 2 timeline was reviewed and approved by the project team. PM will share with the sponsors the revised timeline.
150	Human Services (DHS)	Curam Upgrade 2022	Upgrade the METS instance of Cúram.	3/4/22	5/17/23	On Hold	THIS PROJECT IS ON HOLD. Sponsors have decided to put the Upgrade project on hold to free up resources and release windows for RSS. A new release date with the 24.2 release schedule is being planned. The get to green plan is to monitor the calendar and resource availability both for MNIT and Merative to resume this effort next Summer.
151	Human Services (DHS)	Data Access & Management Reports - FFY2022	Provide appropriate DHS and MNsure access to METS-related data that meets the needs of the business, including, but not limited to, supporting report requests, managing access to the data warehouse, and identifying data quality issues with the source system data.	9/29/21	12/15/22	Green	Project Status: The project is currently in Green status. Currently managing 27 active reports at various stages of progress. Needs for Leadership and/or Sponsors: No needs from Leadership.
152	Human Services (DHS)	Data Mart 1.5	Provide appropriate users access to METS data in a method that meets the needs of the business for self-reporting purposes. The METS DataMart will allow business to navigate and query the data in a constant or static structure and it will be organized in a manner that should be familiar to routine BI query users in health care.	9/30/19	9/6/23	Yellow	Project Status: METS Data Mart 1.5 status is Yellow due to schedule. The schedule is being impacted due to limited resources. Get to Green Plan: Conditions to be met in order to get to Green: Completion of development for Personal Eligibility Tables by Mid-February Completion of historical data prototype and get document requirements and sign off by business completed by Mid-December Needs for Leadership and/or Sponsors: There are no needs from Leadership to address at this time.
153	Human Services (DHS)	Data Matching: IEVS-Streamline Matching Process	Update processes to match income data on MAXIS against state and federal databases to be more efficient, continue to support strong program integrity and significantly free up frontline eligibility worker time for more productive activities.	12/29/14		On Hold	THIS PROJECT IS ON HOLD. Legislation passed in 2021 related to this effort. Business looking at writing a business case related to this work. LOE estimates will need to be re-evaluated.
154	Human Services (DHS)	DHHS Database Modernization	Create a variety of applications for DHHS to use to replace paper forms or Access databases.	3/16/16	4/3/23	Green	The project is in green status, work in Phase II continues. Development efforts for the second cycle of Phase II is progressing well. Test planning for the second cycle of tables is underway.
155	Human Services (DHS)	Elderly Waiver Customized Living Rate Floor	Update MMIS and MPSE to establish an elderly waiver customized living rate floor in accordance with 2021 legislation.	9/27/21	3/16/23	Green	Status is green. The last remaining system work is CMS-64 changes, which will move to production in time for the January 2023 report run. Work is underway by Claims Operational Data Integrity (ODI) group and Provider group to correct a fairly small number of claims that required reprocessing post-implementation due to a bug that has since been corrected.

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156	Human Services (DHS)	Electronic Visit Verification (EVV)	Select an Electronic Visit Verification vendor solution and contract with the Vendor for implementation and ongoing maintenance of the EVV system. Additionally, third party vendors of EVV software currently used by Minnesota providers will need to work with the state selected vendor's system.	6/25/18	3/28/24	Green	First wave of Agency services PCA and Waiver providers have EVV system access. Second wave of Agency service providers access planned for 12/12/22. The MCO (managed care providers) risk has been lowered due to ongoing work with the MCOs.
157	Human Services (DHS)	ELMS Phase II	Implement enhancements and changes to the Electronic License Management System (ELMS) that will align the system with current business processes.	5/18/20	5/31/22	On Hold	THIS PROJECT IS ON HOLD. Business requests that the ELMS II project transfer to the assigned SGG in an on-hold status. SGG will activate project when resources become available.
158	Human Services (DHS)	Extending MA Postpartum Period for Pregnant Women	Update METS and MMIS to extend the MA postpartum period for pregnant women to cover 12 months following the end of pregnancy. In accordance with 2021 legislation, this applies to pregnant women who qualify for Medical Assistance, as well as pregnant women who qualify for the Children's Health Insurance Program (CHIP).	8/9/21	1/17/23	Red	Project Status: The project status is RED due to: The inability to generate the CMS-64 report on a timely basis which resulted in missing the expected completion date. Get to Green Plan: Correct the CMS-64 report in December and submit to CMS. Generate the closing report for the project.
159	Human Services (DHS)	Family First Prevention Services Act Enhancements (FFPSA)	Update DHS systems to comply with federal FFPSA regulations and associated Title IV-E requirements. The enhancements will support the provision of preventative and placement services and facilitate fiscal processes to capture Title IV-E-related data for those services.	10/2/19	3/3/23	Red	The implementation of Child Foster Care (CFC) Report claiming rules functionality was originally targeted for February 2022. The changes were more complex than expected and are still under development. Business stakeholders estimate the financial impact will be significant if all CFC report claiming changes are not implemented by the end of 2022. For this reason, the project status is now Red. To return to green status, all CFC report changes must be implemented before December 31, 2022. The activities of the project's development, quality assurance and business analysis resources have been reprioritized to allow them to focus on the completion of the CFC report changes by year end.
160	Human Services (DHS)	Fully Automated Audit Trail for MAXIS and PRISM	Implement a fully automated audit trail system for meeting IRS Safeguards Audit Requirements for MAXIS and PRISM.	6/17/20	2/10/23	Green	Development of the MAXIS functionality is almost complete. The functionality is expected to be ready for testing by December 5th. A MAXIS QA resource has been assigned to the project.
161	Human Services (DHS)	HCBS Portal	Implement an online support planning and tracking tool for people using disability waiver services that allows access to the total budget available to the person, the services for which they are eligible, and the services they have chosen and used.	10/5/22	12/2/25	Green	Project kick off meeting completed, requirement review in progress, with potential sole source vendor selection under discussion.
162	Human Services (DHS)	HCCS IVR Phone System	Enhance the existing Health Care Consumer Support (HCCS) phone system to include automated information for both MinnesotaCare and Medical Assistance applicants and enrollees. The enhancements to the automated information will also include other common languages spoken in Minnesota.	10/3/22	10/27/23	Green	Project is in initiating stage. System Architect assigned and is beginning an 'as is' diagram and assisting with critical next steps. We are preparing for the kickoff meeting.
163	Human Services (DHS)	Housing Stabilization Services Moving Expenses	Update systems to provide the option of paying for transitional housing costs through the MA Housing Stabilization Services benefit, which will help recipients transition into stable housing.	3/22/22	2/17/23	Red	Project is in red status due to delay in obtaining CMS approval, which impacts scope, cost, and timeline. Get to green plan is dependent upon CMS feedback to Business Policy and Federal Relations, and possible impacts to system solution. Business Policy and Federal Relations are working on the Service Plan Amendment (SPA) for submission to CMS by 12/2/22 for their review.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
164	Human Services (DHS)	Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Implement Oracle Multifactor Authentication (MFA) for MNsure. Develop the technical infrastructure to allow for SMS (text messaging) to be enabled. Implement up to 20 enhancements for Oracle Identity and Access Management (IAM) specific to MNsure.	7/24/15	2/6/23	Green	Continue Transition to Operations activities. Working on instruction document for multi-factor authentication (MFA) support. Working on instruction document and involved personnel for MFA setup on replacement workstations.
165	Human Services (DHS)	Integrated Behavioral Health Care	Streamline and integrate a continuum of behavioral health care services and funding. The goal is to provide Minnesotans better access to behavioral health care services as well as supports for living in the community. Additionally, project will align and maximize funding structures across substance use disorder and mental health services, DHS, and the counties.	10/1/19	3/31/23	Green	Status is green. All major and time-critical work is completed. There is one unfinished area of work in MAXIS -- renaming references in notices from "Group Residential Housing" to "Housing Support". PM will bring a plan to project leadership shortly to re-start this previously dormant work. The needed MNIT resources are freeing up.
166	Human Services (DHS)	Interim Assistance Agreement and fixes to PBEN panel on MAXIS	Resolve problems with the PBEN panel in MAXIS that are causing inconsistent interfaces with the Social Security Administration and a loss of at least $1-3 Million a year in interim assistance recoveries to the state of Minnesota.	7/11/18	12/30/22	Yellow	the project status is not green due to schedule: PM working on Close Report and Lessons Learned - need additional time to complete LLS with project team. Get to green plan - complete project
167	Human Services (DHS)	Interoperability Rule: Patient Access APIs	Continue the planning and development efforts to be compliant with requirements of the federal Interoperability Rule, which requires DHS to make certain health information (includes provider, pharmacy formulary, and claim information) available to Medicaid enrollees via any third-party app they choose using FHIR API standards.	10/1/22	4/30/24	Green	During the Planning phase of the project, the team is focusing on finalizing the project scope, schedule, budget, and business and functional requirements with an overall goal that by January 31st, 2023, it will be in a position to present an architectural recommendation to the Project Sponsors and Business Solutions Office.
168	Human Services (DHS)	Interstate Compact on the Placement of Children (ICPC)	Integrate Interstate Compact for the Placement of Children (ICPC) functionality in SSIS Adoptions, including real-time synchronizations into NEICE, a cloud-based case-management system used to process and send ICPC cases.	4/17/18	11/1/21	On Hold	THIS PROJECT IS ON HOLD. The ICPC project has been placed on a status of on hold as of May 31, 2020, based on DHS resourcing decisions. Coding for Phase 2 of the ICPC project is about 90% complete as of May 31, 2020. Project Team has continuing efforts on the NEICE Interface (IiB) and SSIS DHS (State). Security Lifecycle Management (SLM) process and documentation is in progress. Project will restart when resources are available.
169	Human Services (DHS)	MA-EPD Policy Changes	Make enhancements to MAXIS to comply with a 2019 state law change to: 1) indicate a former MA-EPD enrollee's eligibility for an income and/or asset disregard when MA eligibility is determined under the age 65 or older basis; and 2) document the assets and their value that are included in the disregard.	1/6/20	2/26/24	Green	Project Update: MA-EPD Policy Changes is currently GREEN Phase 2 QA testing continues. Phase 2 functional review continues. Phase 3 development continues. Needs for Leadership and/or Sponsors: There are no needs from Leadership to address at this time.
170	Human Services (DHS)	MAXIS Notice Archive	Design and implement an archiving process for MAXIS/MEC2 notices that can be scheduled as desired.	1/23/19	12/30/22	Green	Continuing to do research and develop a wat to create SNAP notices in Adobe AEM. The SNAP PoC is still working on the contract with the Vendor - there has not been a kickoff meeting.
171	Human Services (DHS)	MEC² User Interface Upgrade	Rewrite the MEC2 user layer due to technology that will be out of support.	12/4/18	2/22/23	Yellow	We are expanding the scope to address high priority adjustments that need to be made to some of the pages prior to transitioning to operations. The project will now report in yellow. GET TO GREEN PLAN: PM to submit a change request. TIMING: The week of 12/5. NEEDS FROM LEADERSHIP: None at this time.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
172	Human Services (DHS)	METS Configuration Auditing	Improve METS configuration audit results by creating processes that integrate automated Centers for Medicare & Medicaid Services (CMS) compliant configuration auditing into ongoing operations and establish an operational process to manage configuration compliance findings.	7/22/21	4/25/23	On Hold	THIS PROJECT IS ON HOLD. The third and final iteration completed on October 7, 2022. As planned, the project was moved to red status while project work is on hold during open enrollment. The project will restart with configuration auditing operationalization on February 1, 2023.
173	Human Services (DHS)	METS Electronic Eligibility Verifications	This project will provide detailed information and analysis for future work on the METS electronic verifications, including pain points for business, identifying possible solutions or options, and providing recommendations to governance. This work will include defining business needs, determining high-level requirements, providing analysis on resource needs and level of effort each item, and identifying any additional linkages to the item (or items) that can be addressed and worked on as a package or project.	11/2/18		On Hold	THIS PROJECT IS ON HOLD. METS Health Care PMT placed project on hold due to resources shifting to COVID-19 work. The project will be restarted if/when resources are available to support the work.
174	Human Services (DHS)	METS Eligibility Determination: Pregnant Women and Auto Newborns	Make system changes to support the provision of correct and appropriate data needed to make accurate eligibility determinations, reduce creation of unnecessary applications, and eliminate certain workarounds.	9/3/19	1/13/23	On Hold	THIS PROJECT IS ON HOLD. The METS SGG placed the project on hold due to a higher priority project taking precedence in funding and resources. At their 8/9/22 meeting, the METS SGG agreed to move this project to the queue as it will not be restarted in the near future. The project will be restarted when resources are available to support the project's work.
175	Human Services (DHS)	METS Eligibility: Income	Update METS to improve the METS income eligibility determinations and the data collected or used to determine income.	9/16/19	5/26/21	On Hold	THIS PROJECT IS ON HOLD. Project is being put on hold due to DHS and County business subject matter experts and sponsors shifting to COVID-19 work. The project will be restarted when resources are available to support the project's work.
176	Human Services (DHS)	MFIP Work Participation Rate reporting in BOBI	Economic Assistance and Employment Supports Division (EAESD) requests the capability to disseminate MN Family Investment Program (MFIP) Work Participation Rate reports to local employment services providers through the BOBI platform.	7/1/17		On Hold	THIS PROJECT IS ON HOLD. Project put on hold due to resources not being available. The project will be restarted when resources are available to support the project's work or cancelled if work can be completed through maintenance & operations work.
177	Human Services (DHS)	Minnesota Restricted Recipient Program (MRRP) - Impact of Duplicate PMI's	Ensure that MRRP information is part of the MMIS logic when merging duplicate Person Master Index IDs (PMIs).	7/27/22	8/18/23	Green	Planning - BAs are working on the Functional Specification Document, Planning Document started, System Analyst working on Specification Design Document
178	Human Services (DHS)	MinnesotaCare Eliminate the Family Glitch	In accordance with 2021 state legislation and federal rules, update systems to put in place the eligibility changes needed to extend MinnesotaCare to individuals previously excluded due to the Affordable Care Act "family glitch", which deemed employer sponsored family coverage affordable, based on the cost of the individual premium rather than the cost of a family premium.	2/1/22	3/28/23	Green	System Integration testing is in progress and on track. UAT preparations are on track. Project is on track for 23.1 release.
179	Human Services (DHS)	MMIS Certification (MMIS Mod)	Coordinate with MMIS Modernization projects to implement the Centers for Medicare & Medicaid Services (CMS) defined requirements for certification, collaborate with the IV&V vendor to verify the certification requirements are satisfied and ensure readiness for successful evaluations by CMS at scheduled MMIS certification reviews.	8/8/16	12/30/22	Green	Project status is GREEN. MPSE -Project team continues to prepare for certification given the latest advice from CMS. The certification work will stop in this project and move to the MPSE project. Transition work to the PM continues.

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180	Human Services (DHS)	MnCHOICES Revision	Use existing policy and practice to implement a vendor created and hosted solution that will build upon and replace MnCHOICES 1.0, 2.0 and MnCHOICES Support Plan. This will provide greater support for person-centered assessment, elimination of duplicate/repetitive assessment questions, shorter assessment times and faster access to services, improved application response times, reassessment workflow support, business content management, user access management by lead agencies, automated enforcement of data and security policy, streamlined workflow/process between Assessment and Support Plan, and real time guidance for assessment practice provided in the application.	8/5/20	8/30/24	Yellow	Per the current plan, the new MnCHOICES Revision application will go live on March 31, 2023, and lead agencies (counties, tribes, and managed care organizations) can access the system on April 3, 2023. The Project Status continues to be yellow as we have tight schedule ahead of us.
181	Human Services (DHS)	MPSE Phase 2 (Minnesota Provider Screening and Enrollment)	Continue development of the Provider Enrollment and Screening (MPSE) portal in accordance with federal provider screening regulations. This phase will consist of integrating/automating federal data base checks; moving current MMIS batch runs into MPSE, addressing some security risks identified in Phase 1 implementation, and automating processing.	7/22/19	10/11/23	Green	Project is GREEN. A Change Request has been drafted and will be submitted to the MMIS SGG for review and approval and an APD amendment will be submitted with the revised schedule to CMS by the BSO to extend the project end date from 4/5/23 to 10/11/23. This extension was approved by DHS Finance and the project sponsors on 11/21. The extension is to allow additional time to complete the final two tracks of work, Automate the Screening Process and Revalidation, and other remaining tasks (Automate Reporting major defect resolution, Audit Reports work, etc.). Upon SGG approval, the revised schedule will be saved to re-baseline the project. - Automate Screening Process: Testing 90% complete. Production date scheduled for 1/7/23. - Revalidation: Development in progress. QA working on test cases. - Certification: Team continues to prepare for certification, working on State Outcomes and supporting evidence.
182	Human Services (DHS)	NETStudy 2.0 Interface	On-boarding involves obtaining data from other sources and incorporating it into NETStudy 2.0 (NS2) via automation. This includes data to establish accounts, data needed to process background studies, and data needed to complete required criminal and other record checks. It also includes off-boarding the data sources as applicable.	3/18/19		On Hold	THIS PROJECT IS ON HOLD. Project put on hold due to resources not being available. The project will be restarted when resources are available to support the project's work.
183	Human Services (DHS)	PCA/CFSS Cost Reporting	In accordance with 2021 legislation, develop an online platform for reporting the cost of providing personal care assistance/ community first services and support (PCA/CFSS) services.	1/17/22	7/16/24	Green	Project plan and scope is pending review by the systems governance group. The project is proceeding within the timeframe accepted by the business sponsor. This project is trending on budget.
184	Human Services (DHS)	Pharmacy Module Modernization	Contract with a vendor to process outpatient pharmacy claims and manage the outpatient fee-for-service pharmacy benefit using a hosted system that is configurable, compliant with industry standards, certifiable by CMS in order to qualify for the enhanced federal match, and flexible enough to interface with additional modernization efforts undertaken in the future.	10/2/19	12/29/23	Green	Pharmacy vendor presentations scheduled.
185	Human Services (DHS)	Phoenix - Accuracy and Completeness Challenge Module	Add the ability to identify, correct, and document challenged data in the communication logs and the progress notes associated with the communication logs pursuant to statute 13.04 and records best practice.	7/10/19	12/30/22	Green	Project is currently wrapping up warranty period end ending in November 2022 and will move to project close December 2022.
186	Human Services (DHS)	Phoenix - Area Duties and Awareness	Replace a MS Access application, Electronic Watch Report, and move the last piece of "Residential" functionality into Phoenix.	8/26/21	12/30/22	Green	Project is currently wrapping up warranty period ending in November 2022 and will move to project close December 2022.

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187	Human Services (DHS)	PolicyQuest use by Minnesota Board on Aging and Nursing Facility Rates & Policy	Provide a centralized, searchable application for representatives from Minnesota Area Agencies on Aging (AAAs) and other MN Board of Aging and Nursing Facility Rates and Policy (NFRP) stakeholders to find answers to policy-related questions (or pose new questions if they have not yet been answered) regarding Older Americans Act (OAA) programs or programs related to NFRP.	5/17/19	3/20/23	Green	Project is in green status; Policy Quest is ready for testing. Quality assurance has been assigned. Current schedule slippage is due to quality assurance resource constraints.
188	Human Services (DHS)	PRISM System Modernization Planning (Feasibility Study)	Conduct a feasibility study as part of planning for the modernization of the state's child support operations computer system, PRISM (Providing Resources to Improve Support in Minnesota).	10/11/19	7/31/20	On Hold	THIS PROJECT IS ON HOLD. The Department of Human Services Enterprise Architecture Board directed this project to be placed on hold. Project is on hold until it can be prioritized for inclusion in an Advanced Planning Document funding request to the federal government.
189	Human Services (DHS)	Reform 2020: Community First Services and Supports (CFSS)	Make system changes as needed to implement the Community First Services and Supports (CFSS) services, which is a self-directed home and community-based service replacing the personal care assistance service (PCA) and the Consumer Support Grant.	10/5/15	8/8/23	Red	The project is in red status due to delay in obtaining Centers for Medicare and Medicaid Services (CMS) approval. DHS will not launch CFSS before April 1, 2023. DHS Business Policy and Federal Relations continue to meet with CMS weekly. Get to Green Plan: Obtain CMS approval.
190	Human Services (DHS)	Renewals Self-Service	Enhance the METS consumer portal to allow people to submit online renewals and submit verification documents. In addition, add functionality to allow caseworkers to create a user account for citizens who have used a paper application to apply for benefits.	2/17/22	12/7/23	Red	This project is in red status because the original scope, concept and design for this project required additional enhancements to meet the "Must Have" needs identified by Business Partners for both the consumer and worker interfaces. There continue to be concerns with the strain the schedule will place on counties if the public health emergency ends before all pieces of this project can be implemented. GET TO GREEN PLAN Work is in progress on a revised project charter, project scope and project management plan which will be circulated for approvals next week. Work is in progress to obtain leadership approvals to adopt the additional scope and budget. Progress with the Joint Application Design (JAD) sessions must continue on the very aggressive schedule developed for this team in order to deliver with the proposed implementation dates. Refine implementation schedule in collaboration with other teams.
191	Human Services (DHS)	SBIRT (Screening, Brief Intervention and Referral to Treatment)	Update MMIS to correctly handle SBIRT services.	2/9/22	3/14/23	Green	Project is green and quality assurance testing is in progress. Our quality assurance resources are constrained and that does pose a risk to delivering on time. However, this risk has been mitigated currently. Some reporting capability can only be validated after production data is available and there is a potential for additional execution duration to extend the schedule. The project is trending on budget.

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192	Human Services (DHS)	Streamline Waiver Services	Make changes to MMIS procedure codes and modifiers covered under the Developmental Disabilities (DD), Community Access for Disability Inclusion (CADI), Community Alternative Aare (CAC), and Brain Injury (BI) waiver programs. Consolidate the number of services offered by these programs as a first step in consolidating the disability waiver programs. Also involves documenting business requirements on HCBS Portal (Person Portal) before spinning up that project.	2/3/20	2/15/23	Green	The SWS project is in green status . HCBS Portal --New project has spun up from the Business Requirements work that was done under SWS. Continue transition to new PM. Knowledge transfer activity on-going. SWS -- Follow-up with DSD on Next steps -- Continue to wait for CMS authorization to update one additional Service implementation -- T1020 UC (Integrated Community Supports) for Developmental Disabilities (DD) waiver. Verified development and testing are complete for this change. Will confirm when additional info is received from CMS. Also, may need a Rates change, that is made by DSD. When these changes are complete, and sponsor authorization is obtained, the SWS project will move to Closing stage; timing - within the next two to three weeks.
193	Human Services (DHS)	Struts Framework Upgrade	Mitigate security risks by upgrading applications currently using Struts to a supported web framework.	11/6/17	11/1/23	Green	Project is green, this project is trending on budget. Resource constraints have consistently contributed to schedule slippage over the execution phase of the project.
194	Human Services (DHS)	Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) Expungement Chan	Update MAXIS to delete benefits that have not been accessed for 9 months (instead of 12 months) and expunge benefits for SNAP households in which all members are deceased, upon verification of death.	10/28/21	4/3/23	Green	Status is green. System change requests for external vendor FIS system have been approved by DHS. Internal Team continues developing the new MAXIS process to expunge benefits when all members on a case are deceased. Some development changes are finished and have moved on to BA functional review.
195	Human Services (DHS)	Teradata Hardware Replacement	Manage the architecture, acquisition, and installation of new hardware and software to replace the current Teradata data warehouse.	7/10/19	2/3/23	Green	The project is in green status, Comvault work in Production and Development continues.
196	Human Services (DHS)	T-MSIS Data Quality	Resolve data quality (DQ) issues with monthly Transformed Medicaid Statistical Information System (T-MSIS) file transmissions that do not meet CMS requirements and contain data that is outside of statistical quality thresholds.	10/9/20	10/28/24	Green	Project is green. Architectural planning for the new SAS Viya Version 3.5 platform is underway with SAS vendor. Vendor will provide a roadmap and schedule for creating new platform and migrating DHS analytics to it. Rewrites of the future T-MSIS file extract programs to run on the new platform are in coding and internal testing. Team continues to explore ways to correct CMS compliance level data quality issues as new operational issues are identified with our current monthly T-MSIS data submissions.
197	Human Services (DHS)	TPL/TED Case Management System Implementation	Hire a vendor to configure the case management system copied from the State of Michigan to support Minnesota's benefit recovery processes.	12/18/19	8/4/20	On Hold	THIS PROJECT IS ON HOLD. Project is on hold while waiting for the Department of Human Services to prioritize it as part of Advanced Planning Document funding request to Centers for Medicare and Medicaid Services (CMS).
198	Human Services (DHS)	Tribes as Processing Entities	Update systems to allow tribes in Minnesota to be a processing entity for Modified Adjusted Gross Income (MAGI) and non-MAGI-based Medicaid.	9/23/19	5/26/23	Green	Project Update: Tribes as Processing Entities project continues to be in GREEN status. Upcoming milestones: Development to be completed by early January. QA planning to be completed by mid-January. QA testing to be completed by end of March. Needs for Leadership and/or Sponsors: There are no needs from Leadership to address at this time.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
199	Human Services (DHS)	Unique Person ID - Phase 3	Address the problem of duplicate person records created by the Minnesota Eligibility System (METS) and proliferated to other DHS systems by achieving the following objectives: 1 - Prevent the creation of new duplicate person identification numbers by improving person matching. 2 - Remediate existing duplicate identification numbers. 3 - Implement end-to-end merge capability and process to resolve duplicate person records. 4 - Reduce impact of duplicate person identification numbers on county and state staff, providers, and enrollees.	6/11/18	3/17/23	Green	The Project is in green status. Quality Assurance (QA) Testing is in progress for 79806 and 79755.
200	Labor & Industry (DoLI)	Apprenticeship Modernization	The current apprenticeship system (application and database) was revised in 2014 but is not meeting the needs of the growing program and federal requirements. It was also resident on a technical platform that was approaching end of life, which has since been upgraded. The Minnesota legislature appropriated funds to modernize legacy systems, including the apprenticeship system. The apprenticeship program also received federal grant funding to implement new requirements for the apprenticeship program to meet new federal requirements. The current apprenticeship database platform is no longer supported from 12/31/20. A new platform and enhancements are required to continue to perform its daily work. The project will scope out replacement costs and identify a new platform. As funds allow, the project will include the deployment of the new platform and migration of the data	5/1/21	6/30/23	Green	Scope •Migrate DLI Apprenticeship to RAPID system and create new module for Outreach Budget •On Track Schedule •On Track •The PM continues is having weekly status meeting with DLI and MNIT team. •A MoU agreement is needed before sending any data to RAPID for data agreement, project plan date changed due to MoU delay. •RAPID Migration for 10 records is in progress – DLI to review the data and MNIT make changes if needed.
201	Labor & Industry (DoLI)	CCLD Licensing	The current platform used by the Construction Codes and Licensing Division (CCLD) for their Licensing application has reached hardware and software end of life (EOL). The agency will modernization this in-house-developed application by moving it to the existing iMS platform, currently utilized by CCLD for permitting, inspections, and enforcement.	7/15/21	4/28/23	Green	The major focus during this past month has been on preparing for end-to-end testing. Remaining scope items that required development were delivered. Data migration improvements were achieved. DLI leadership continues to help with monitoring staff time and adjusting work priorities so that project schedule goals will be met. Additional challenges in this area have arisen with recent staff departures.
202	Labor & Industry (DoLI)	Frontline Worker Program	The Frontline Worker program is intended to provide payments to frontline workers whose work put them at risk of contracting COVID-10 during the peacetime emergency declared by the governor in Executive Order 20-01. Payments to eligible frontline workers have been processed. Final data transfers from the vendor to the state are in process. As required in the Frontline Worker Pay Program legislation, DLI is drafting a program report for the legislature which is due 90 days following the end of payment processing. Program wrap-up activities are in full swing. 38,193.75	5/1/22	1/31/23	Green	

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203	Labor & Industry (DoLI)	Labor Standards Case Management	This project includes the replacement of a current legacy application that was custom developed to assist in serving 80,000 workers each year through telephone and email inquiries and outreach actives for the Labor Standards & Apprenticeship Division at the Minnesota Department of Labor and Industry (DLI). The current system was originally developed in the early 1990s with a code conversion completed in 1999 to meet Y2K requirements. The system is outdated and in need of an update to meet the current needs of the business unit. Replacing the current legacy system will benefit this agency in various ways such as: 1. Improved security and reliability 2. Ability to automate processes 3. Ability to integrate with other applications and tools 4. Reduce paper usage 5. Store documents in a single platform 6. Utilize electronic forms and e-signature 7. Improve the reporting capability and consequently, reducing the manual labor performed by staff each day and increase efficiency and productivity.	6/4/20	4/1/22	On Hold	THIS PROJECT IS ON HOLD. - The project is in post-production phase with extended post-production warranty support. - Lessons learned meeting occurred on 11/4/2021. - MNIT project closeout meeting occurred on 11/9/2021 for this Phase of Labor Standards. -Vendor project closeout pending and invoices also to be paid using Odyssey funds. - Additional changes for Labor Standards to be scoped.
204	Management and Budget (MMB)	MMB Audit Monitoring Database	ICA needs a monitoring database to track audit findings and recommendations. Old database has been decommissioned, purged. Audit reports are generated and tracked manually. Audit finding tracking process is manual, complex, and time-consuming (average 143 findings per year at 20 agencies)	11/1/21	7/29/22	On Hold	THIS PROJECT IS ON HOLD. Key business unit resources were redirected to other efforts. A strategic decision was made to put this project on hold until the key resources are available to continue this work.
205	Management and Budget (MMB)	MMB DataStage Upgrade to 11.5+	The DataStage ETL tool is used to transfer data from the PeopleSoft source systems used to support MMB's statewide financial, accounting, procurement, HR and learning management systems to the central EPM Data Warehouse which agency users across the State government use for reporting.	10/3/22	6/9/23	Green	The DataStage project kicked off on 10/3/2022 with the implementation vendor, RKCS; work is on track per the baseline project plan. The Analysis and Discovery phase finished 11/2; fit gap report was delivered to the state. Resolved the Key concern regarding IBM's (the DataStage ETL vendor) lack of support for the Oracle Linux platform, the standard operating system (OS) used for the MMB application. Purchase order has been executed for IBM's supported Red Hat Linux OS. Work is transitioning to the planning phase to prepare a detailed plan to upgrade DataStage and existing jobs/processes.
206	Management and Budget (MMB)	MMB Enterprise System Disaster Recovery	Improve MMB and MNIT's disaster recovery functionalities for the state's ERP system. The hardware that supports the enterprise systems must be regularly reviewed, managed, and maintained, and replaced to ensure it meets ongoing operational needs.	8/2/21	6/30/23	Green	Infrastructure for DR site is in place in BCD2 including Oracle Private Cloud Appliances, Database Servers, and Windows VMs. The databases are being replicated real-time. Working on replication of Application servers and preparing for live exercises. The live exercises are planned to be done in April 2023 in collaboration with DHS. OEM Client installed on BDC2 PCA. Testing remote replication and encrypted share replication.
207	Management and Budget (MMB)	MMB PeopleTools 8.60 & OEL8	PeopleSoft Enterprise PeopleTools provides a comprehensive development toolset that supports the development and runtime of PeopleSoft applications. This project is a regular upgrade to get on a version of PeopleTools that is supported.	9/6/22	2/15/24	Green	- Tools are being upgraded to 8.60.2 along with OEL8, tentative roll out of lower regions is in Dec 2023, and prod for Jan-Feb 2024 - Detailed planning in progress

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208	Management and Budget (MMB)	MMB SmartBridge Implementation	This project is to replace American National Standards Institute (ANSI) 834 benefit enrollment translation software used by MMB for which support has been discontinued by the vendor. The software is being replaced in order to reduce the risk that MMB SEGIP would be unable to transmit enrollment data in the required format to insurance carriers in the future.	4/1/22	12/30/22	Green	SmartBridge went live on 7/27/22. There is a patch to be installed to address a Java vulnerability. Final training session scheduled for 12/29/2022.
209	Management and Budget (MMB)	MMB Supplier Portal Fraud Prevention	This project improved MMB's systems security. MMB and MNIT worked together to secure the Supplier Portal including implementation of MFA software, customized system pages, and other security improvements.	9/6/22	6/30/23	Green	Multi Factor Authentication and Account Creation Customization have been implemented for supplier portal.
210	Management and Budget (MMB)	MMB Treasury Replacement	MMB Systems (aka Treasury System) provides three functional modules that support Priority 1 and 2 services in the Cash Management and Vendor Payment units in the Accounting Division. Those modules include Receipts, Warrants, and Check 21. The application has outlived its useful life and needs replacement.	9/30/21	10/31/22	Yellow	Project in execution phase Tentative Go-Live for .NET Warrants Processing 3/2023 Tentative Go-Live for PeopleSoft Receipts 8/2023
211	Management and Budget (MMB)	MMB MinnState Recruiting Solutions Update	MinnState has recently acquired Workday, an Enterprise Cloud Application, that has an applicant tracking module. To streamline the MinnState hiring process, modifications will need to be made to the PeopleSoft recruiting solutions to disable the 'Apply' button on all MinnState postings. MinnState will provide a direct link to the Workday posting in the 'How to Apply' area of the PeopleSoft Recruiting Solutions template. MMB has agreed to make modifications to the MinnState job posting template in the PeopleSoft Recruiting Solutions system to accommodate the request from MinnState to use Workday.	10/25/22	6/30/23	Green	
212	MN Boards, Councils, and Commissions (MBCCs)	MN Tax Court E-file System	The Tax Court recently launched its public-facing E-file and E-serve system, which allows registered users to directly E-file court documents into the court management system. The Tax Court would like to have case filings initiated in eFILE. Currently, parties can only submit subsequent filings on cases that have been initiated through other means due to legislative language. The project is in preparation to the court seeking authority to allow parties to also initiate cases in the Court's eFiling system. This project requires dedicated hours to understand and test different configuration and workflow options in order to optimize use of eFILE. Both from the government side (the Tax Court & MNIT) and the software vendor (Thompson Reuters). This portion of the project will primarily entail a staff person at the MN Tax Court, and staff augmentation BA, and the vendor working to iteratively modify, test, analyze options for configuring eFILE given planned business process changes.			Green	

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213	MN Boards, Councils, and Commissions (MBCCs). Administrative Hearings (OAH)	Public Comments Portal	MN Office of Administrative Hearings is seeking a solution to design and develop a new web-based portal to collect and publish public feedback to assist with rule making or with taking other proposed government actions. The current system is not robust enough to allow for easy navigation or follow the standard accessibility guidelines. The key objective is to build a secured portal similar to what is used for the federal government regulations which is very user-friendly, easy to navigate and streamlined. There are over 250 state agencies that typically use this portal and will benefit in one way or the other to better streamline the rule making process and take other non-rule-based government actions.	1/10/22	2/28/23	Green	Project Scope Statement draft created and reviewed by the project team on 2/4/22. MNIT Odyssey initiation documentation complete to get the Odyssey funds released.
214	MN Boards, Councils, and Commissions (MBCCs).Tax Court	Tax Court Case Management System Phase 2		11/1/18	1/15/20	On Hold	THIS PROJECT IS ON HOLD.
215	MnGeospatial Division (MnGeo)	MnGeo-DOT MnSHIP	MnSHIP – Minnesota Statewide Historic Inventory Project. A partnership between SHPO and MnDOT. Contract with MnGeo to build a Web Application: 9/29/21 to 6/30/23 SHPO and many of its stakeholders including MnDOT, need access to accurate, complete, and up-to-date records to make sound judgments about the effects of planned undertakings on historic inventory (HI) properties. MnSHIP provides access to this information for a portion of SHPO's historic inventory (standing structures - records) and partnering on this particular effort is a MnDOT priority which is why the partnership. After this contract is completed, MnSHIP will: provide online means to view, query, enter, edit, and manage Historic Inventory standing structure records provide differential access to HI records' database entries, geospatial data, and scanned/uploaded documents (HI records inventory forms, HI records National Register files, etc.) based on user role show HI records' geospatial data in an interactive map HI record (HI legacy records residing in the SHPO Access database)	10/1/21	6/30/23	Green	We are on the 1st day of iteration #22 which started today December 5th and will go on for 6 weeks due to the holiday and lots of vacations. This iteration will end on January 13th, 2023. Requirements have now been locked. Cognitive search functionality got completed and was presented for PO acceptance last week Thursday, December 1st. We are expecting to make new changes to the HI form when after the client is satisfied with the cognitive search functionality per the plan (they just for the cognitive search through Thursday's Dec 1st PO acceptance). Clients will report to us this week if we can go ahead and remove some of the fields which will become obsolete with the presence of cognitive search. The public map work search functionality and changes on PLSS data point have been completed, and we worked on adding widgets now we are implementing a full search panel (waiting to cognitive search to get done for this functionality to be completed finished (this item was posed and will be pushed to iteration #22) The private map work is expected to be finished by end of October/early November (this item was paused and will be pushed to iteration #22) We are still working on User roles and management, and authentication and authorization -this is now on hold since MnGeo leadership in collaboration with MNIT Central to get B2C technology approved for log-in purposes.

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216	MnGeospatial Division (MnGeo)	MnGeo-DOT OTE Enhancements FY23	This project is the second installment of enhancements that were carried over from the previous contract as well as new features and tools and accounts for both current and future needs of the business. Crash data will be an ongoing need within the department, and partner agencies. Crash data can help to inform project selection and project attributes. The Highway Safety Improvement Program requires current crash data to help inform funding and to select the projects with the greatest likelihood for reducing fatal and serious injury crashes. The Enhancements align with DOT strategies and objectives through better customer service (Districts, Counties, Cities all use crash data) More accurate and timely requests State Performance Measure for Safety is Fatal and Serious Injury Crashes. We cannot know how we are performing without these tools developed, let alone track, identify, fund, and improve these locations without accurate crash data and tools to help analyze.	7/1/22	6/30/23	Green	Budget on track for November. (September totals are an estimate, budget report may reflect different numbers) Cost: Green On track Time: Green Timeline is on track Scope: Green Project still within scope Risk: Green N/A Overall: Green Notable Note: Two deliverables completed in non-prod environment: HPE 4 Finish Focus and Crash Types Add Query Function
217	MnGeospatial Division (MnGeo)	MnGeo-EMSRB PSA Boundaries	One of the required GIS layers for NG9-1-1 is the EMSRB Primary Service Boundaries. MnGeo proposes to complete the Primary Service Territory boundaries statewide that were started as a pilot project in FY21 and provide an interactive web map of this data. This project meets the criteria of a Key Initiative	1/1/22	6/30/23	Green	- Switching to working on the statewide PSA web map.
218	MnGeospatial Division (MnGeo)	MnGeo-MDH COVID Vaccine Finder Transfer FY23	Essentially this project is for MnGeo to work with MDH to transition the Vaccine Finder website application to MDH infrastructure where MDH and MNIT MDH staff will continue support. MDH is now ready to take over the maintenance and management of the Vaccine Finder website application that was built and managed by MNIT at MnGeo and went live in January 2020. The site at this point is a combination of the Vaccine and testing site, but the transition at this point is only on the Vaccine site. MnGeo will continue to manage the testing site until a later date when MDH is ready to transition that site as well.	7/1/22	6/30/23	Green	MDH is in the driver seat on this project in terms of having resources to work on their side and we sit on the consulting side. MDH has started working on this and ETA to finish is around November 2022. We will report changes.
219	MnGeospatial Division (MnGeo)	MnGeo-MDH COVID19 Vaccine Mapping FY23	A continuation of the vaccine mapping project from FY22 to provide data and mapping support to MDH's Covid19 vaccine equity planning team.	7/1/22	6/30/23	Green	This project started in July 2022 and the following sections show work that was done by MnGeo during the month of November 2022, upcoming tasks, and topics to be discussed respectively.
220	MnGeospatial Division (MnGeo)	MnGeo-OHE FAFSA Geocoding	Point is to geocode FAFSA applicants. Want to know what college attended, find legislative districts that the applicant is in. Only in MN. Develop a process for them to do in the future. They may need to have the geocoder going forward. The data is stored in SQL Server This project does not meet the criteria of a Key Initiative	9/2/21	6/30/23	Green	- Project continuation

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221	MnGeospatial Division (MnGeo)	MnGeo-PCA Landfill GIS Database FY23	MnGeo will perform the following services for MPCA's Geographic Information System(GIS): 1. Database design architecture and implementation plan. 2. Definition of schema and creation of the database. 3. Basic Extract, Transform, Load (ETL) process design and development. 4. Migrate existing GIS data to the new geodatabase. - Provide a file geodatabase containing the current landfill polygons and sub-types 5. Provide documentation that includes but is not limited to: - Diagrams - Data definitions - Database dictionary 6. Create up to 372 landfill polygons. Provide a populated file GDB with new and existing known landfill polygons 7. Provide project management services that include but are not limited to: - Status reports - Monthly meetings - Detailed requirements gathering 8. Quality Assurance/Quality Control (QA/QC) to revise data models and verification of data. MPCA responsibilities include but are not limited to: 1. Meet with MnGeostaff to review the new and existing data. 2. Provide MnGeotimely review and comments on data structure and polygon drawings. 3. Review materials such as database diagrams and sample polygon data.	7/18/22	6/30/23	Green	Due to resource constraints at MnGeo and staff changes at MnPCA, MnGeo is focusing on database design.
222	Natural Resources (DNR)	Cloud Modernization Program	The Cloud Modernization program will establish a service framework for the cloud environment at the DNR. Governance, technical requirements for using cloud services, and recommendations for how cloud infrastructure costs can be managed by DNR operations will be established. The program will begin with a pilot to ensure that the DNR is 'cloud ready' for future IT application deployment.	2/20/20	6/30/25	Green	This project is on schedule, on budget, and within scope. Completed Lake flood Elevations Online application (LFEO) Azure development work on 11/15/2022. Completed LFEO Azure testing and comparison testing to OnPrem on 11/18/2022. The schedule to get the LFEO application into production is 95% complete.
223	Natural Resources (DNR)	DNR Electronic Licensing System (ELS)	The Electronic Licensing System (ELS) project will implement a modern licensing solution for the Department of Natural Resources (DNR) that will improve Minnesota's ability to purchase licenses online and the processes DNR License Center staff and other entities use to issue licenses. The project will address three major product categories including hunting and fishing licenses; recreational vehicle titles and registration; and events management. This project has three phases with an estimated completion date of 1st quarter of 2025.	4/27/21	3/29/24	Green	The project is on schedule, within budget and within scope. Completed Vendors 3 Topics (Solution Proposal and Mobile Application, Migration Planning, and Communications and Project Planning) presentations and gathered feedback from attendees and shared with Invitation to Negotiate (ITN) Negotiation Team. Obtained Vendor updated Cost Proposals with aligned assumptions and reviewed with the ITN Negotiation Team. Completed IT Security meetings with each ITN Vendor on system security and gathered IT Security Team feedback to share with the ITN Negotiation Team. Completed 4 External Stakeholder focus group (Agents, Deputy Registrar, EMS Volunteers, and Public/Customer) demos and gathered survey feedback from each focus group and shared with the ITN Negotiation Team.

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224	Natural Resources (DNR)	Forestry Next Generation of Data Systems	The Forestry Next Generation of Data Systems will implement a modern, comprehensive Forestry management software system that will integrate with key applications used to manage Forestry business processes. This effort is a multi-year, multi-phase project to modernize DNR Forestry systems. Phase I (complete) focused on the development and letting of a Request for Proposal. Phase II (complete) included detailed design for all modules of the new system. Phase III (partially complete - Inventory Desktop and MOR are implemented) includes development and implementation of the Inventory - Desktop, Mobile apps and PBI/4Trees integration, MOR, Planning, and Appraisals modules. Phase IV (future) includes development and implementation of the Silviculture, Invasives and Roads modules.	7/1/16	4/30/24	Yellow	Get to green plan: Continue to work with Trimble (vendor), MNIT DNR, and MNIT Enterprise Azure team to resolve environment stability issues. Escalated the 4Trees/Mobile Builder sync errors to leadership. RISK: If ongoing stability issues are not completely resolved; testing and training for the Inventory Mobile Applications could be delayed. Each week more people are accessing 4Trees production; to date about 75% of staff have done so. Completed seven Inventory Mobile Application primary testing team meetings (primary team completed work). Shifted some of the required testing from the Primary Test team to the Acceptance Test team. Identified forestry staff that will participate on acceptance test teams. Working to increase core team capacity by enabling Trimble (the vendor) to perform 4Trees upgrades instead of the core team. Approved contract amendment 7 – Trimble can begin work on Change Requests. Emphasize to Trimble that their resources must be available to work on our high priority items.
225	Natural Resources (DNR)	Interpretive Program Attendance Database	The purpose of this effort is to replace an interpretive program attendance MS Access database used by State Parks with an improved, updated, and centralized version.	9/7/22	3/15/23	Green	This project is on schedule, on budget, and within scope. The Business Analyst completed all requirements gathering sessions. 95% of requirements have been approved by the business.
226	Natural Resources (DNR)	Minnesota State Parks Point of Sale Upgrade	The purpose of this effort is to secure the personal and purchasing card information of citizens that make purchases at Minnesota's 87 State parks.	9/1/19	2/24/23	Green	This project is on schedule, on budget, and within scope. 41 installations have been completed. 11 new installations have been scheduled. Installations are running smoothly compared to the start of the project. Shipping out the Next Unit of Computing (NUC) Credit Card (CC) machines prior to installation.
227	Natural Resources (DNR)	Parks and Trails Reservation & Point-of-Sale System Enhancement	The Parks and Trails Reservation & Point of Sale System Enhancement will implement vendor software to provide an enhanced experience for reservations and point-of-sale transactions. This project has multiple phases. Phase 1 - Publish RFP with a timeline of 11/2020 through 4/2022, published the RFP on 4/4/2022. Transitioning to Phase 2 - Selector Vendor and Negotiate Contract with a timeline from 4/2022 through 2/2023.	1/1/20	3/29/24	Green	The project is on schedule, within budget, and within scope. Both of the vendors are moving to the ITN (Invitation to Negotiate) process. Gathering evaluator input on ITN questions and topic ideas through focus groups, a survey, and discussions. Defining the questions and format for the ITN discussions portion of this phase.
228	Natural Resources (DNR)	Park Utilities Mapping Application	The purpose of this effort is to develop or purchase an application that allows staff to access and maintain utilities information for utilities within Management Units (ex. Parks, PWA's, trails, etc.) that the Parks and Trails division administers.	9/6/22	9/8/23	Green	The project is: on schedule, within budget, within scope. Requirements meetings held for: Utility Attributes, GIS sections of the project. Revised requirements meeting cadence with core team members.

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229	Natural Resources (DNR)	Safety Training Classroom Management Project	Evaluate, configure, and implement Aspira's Event Management System (EMS) for the needs of Enforcement's safety training program. This includes asset/inventory management, transfer of AS400 data from MNDNR to EMS, ability to create events/classes, manage student and instructor data, manage online courses, and integrate with the current Electronic License System (ELS). The project is in the final phase (Development/Implementation).	3/30/21	6/16/23	Green	This project is on schedule, on budget, and within scope. • Sprint 14 was delivered from Aspira on 11/7/2022. • Sprint 15 was delivered from Aspira on 11/14/2022. • Started UAT "re-testing" of Sprints 12, 14, & 15 on 11/15/22. (There were no Sprint 13 deliveries)
230	Natural Resources (DNR)	State Park Internet Modernization	The purpose of this effort is to provide the state forest campgrounds with new or improved internet equipment and service. The project will aim to enhance the existing internet speeds which will improve DNR staff productivity and state parks visitors experience. The updated modernized processes will provide and improve internet access to the public and the DNR staff.	6/22/22	12/29/23	Yellow	Get to Green Plan: Once kiosk location site information is received for four of the five parks, work will proceed. Ongoing: MNIT provided questions to the DNR to answer about their kiosk locations and is awaiting answers to these questions.
231	Natural Resources (DNR)	WAHMA Modernization (Wildlife and Aquatic Habitat Management Application)	The WAHMA Modernization project will modernize the WAHMA system to incorporate existing and expanded functionality and use up-to-date software architecture to improve the ability to manage land in the future.	8/23/21	6/30/23	Green	This project is on schedule, on budget and within scope. Met with the project team to create a rough requirements priority and select a starting point. Started planning on the proof of concept using commercial off the shelf software (COTS) to satisfy part of project requirements. Began work on the executive level project priority list with supporting business cases. Planned out regular cadence of recurring standup meetings.
232	Pollution Control (PCA)	EQB Monitor Data & Online Service	To efficiently receive, store, and present data on Environmental Review projects that is user friendly for governmental units, project proposers, and concerned members of the public. Currently this work is manually prepared, and a new system would improve accountability, reliability, timeliness, and ease of processing. The project will develop a user friendly, online service, which citizens and staff can use to access environmental review information. It will allow for online data entry and the ability to upload documentation. Data collected will be automatically populated into a database for reporting needs and will populate a fillable environmental project review form. Data will also need to automatically populate an external facing map and external facing calendar which will maintain all current comment periods. The new system will migrate data from old databases to a new centralized system and may need to interface with other internal applications.	3/2/20	2/24/23	Green	Project Health Status: Health indicators are all Green. Overview: On Monday Nov14th we started our UAT successfully. UAT is going smoothly with minor and medium level challenges. Few technical roadblocks occurred, but our MNIT team resolved it quickly. Deployment of Tempo 2.11 in production is also completed. We successfully clone some of the production TEMPO and OnBase data from production to the test and development environments on Veteran's Day weekend. Now we have 7 stories in bug fix phase and 6 stories needs to be retested, according to our JIRA Kanban board. Important Events: Monthly "All Teams Monthly meeting" including EQB SME's and BSS / Stakeholders is scheduled for December 14th, 2022. Currently, we have more than three "MPCA IT Team meeting" for this project in a week. Next Steps: Complete UAT. Bug Fixes for UAT. To Be Discussed: Managing Inflight projects after UAT. Review UAT timeline. Review project timeline. Risks: EQB project is listed as 5th priority project in PCA out of 14 plus projects. Total 3 project risks are identified in this project.
233	Pollution Control (PCA)	MPCA Angular Application Upgrade	INTERNAL PROJECT: Angular Application Upgrade project		3/31/23	On Hold	THIS PROJECT IS ON HOLD. Work will commence on the Angular upgrades as UI Resources become available. These upgrades will require a resource to coordinate testing with the business teams. Will review On Hold status during the 1st QTR 2023

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234	Pollution Control (PCA)	MPCA AQI Modernization	The current MPCA website for air quality and forecasts has not changed in over 8-10 years, has limited graphical information and no forecast maps. Forecast information is currently limited to single points based on regulatory air quality network monitors. There is a growing need to provide more regional forecast products and an improved modern user experience that is comparable to the air quality forecast display systems in other states. This project will provide a fully developed and modern web page display of AQI information, including current observations, forecasts, and historical data. This update will provide an enhanced user experience with maps and tabular products with the ability for data interaction and ease of use. In addition, this project will bring AQI maps and data products up to required accessibility and branding standards for any State of Minnesota outward facing mediums. The current contract solution for AQI data feeds and displays is scheduled for renewal on June 1, 2023. This project will replace most data products in the current contracted solution with internally developed products.	10/10/22	7/28/23	Green	Charter and Scope documents approved.
235	Pollution Control (PCA)	MPCA Contract and Procurement Online Internal Service	A Contract and Procurement Online internal service will reduce the errors in creating financial transactions that will lead to greater compliance with Procurement Guidelines and Statues. The service will create the correct financial activity, documents, and tracking within the Tempo data system. The online service will take the guess work out of what financial activity is needed for the specific procurement transaction and lead to less error and greater efficiency.	11/6/20	12/30/22	Green	Current Project Status: GREEN Project Deployed to production
236	Pollution Control (PCA)	MPCA East Metro PFAS Sampling	This project will assist in the transfer of work and data from MDH SAC to the East Metro Unit in the Remediation Division. The project includes managing the communication, sampling, analysis, and maintenance of over 1000 residential wells that are sampled in the East Metro for PFAS. The MDH SAC unit has two full time staff (.6 FTE geologist, .4 FTE program rep, .5 FTE database management, .5 FTE sampler) managing the sampling of residential wells in the Washington County area. Under the 3M settlement, any resident in the county can request that their well be sampled for PFAS compounds. The number of requests can reach between 20 to 30 per week and involves many process steps before the sample is collected. The sample is collected by either the SAC unit or an MPCA contractor. The performance of the contractor is managed by MDH staff and commonly involves constant tracking to ensure the sample is collected.	10/26/20	12/30/22	Green	Project Health Status: Green Overview: Project close in process

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
237	Pollution Control (PCA)	MPCA Feedlots - Manure Management Plan, Annual Report, and OS Portal	The feedlot program serves over 24,000 feedlot owners across the entire state of Minnesota. In addition to the 18 MPCA staff, there are 80 county feedlot staff that participate in Tempo like MPCA staff. The level of staffing to sites is disproportionate and thus, the need to automate activities is important. The automation would not only include data collection but the management of the data when submitted and migrated to Tempo, to the extent possible. The level of automation with Tempo will depend on the service (Phase) and the ability to create standard rules around the decision. This project will be completed in multiple phases. Each phase builds on the previous phases the Feedlot program is based on the census effort (registration) to track and complete assistance, compliance, permitting and enforcement activities. · Phase 1: Registration (New, Updated, Renew (once in four years), and Termination). --- Completed · Phase 2: Permits (New NPDES, SDS, Individual or General, Construction Short Form, Interim, Permit Renewal, Permit Re-issuance, Modification (Administrative, Minor, Major). --- Completed · Phase 3: Manure Management Plan and Annual Report. --- In Progress	6/1/22	12/31/24	Green	Project Health Status: Overall Health indicator is Green. Important Events: Today the development work for Release 1 was completed. Release 1 includes Create a Field 1, Plan Navigation, Name, Timing and Group Name functionalities. For next two weeks we will test our Release 1. For MMP application, so far, we plan up to 25 releases and each release is 6 weeks long. We are still evaluating the number of releases to develop for Annual Reports functionality. Continue daily / weekly requirements elicitation sessions with stakeholders. Project Risks: For design documentation we need technical writer resource. We also need testing resource. The data structure is still undefined for MMP data storage in TEMPO. Polygons features are complex. There are several different types of users. For example, Permitted and Non-Permitted users. It adds to the complexity in the project. Next Meetings: Weekly requirements and IT team meetings are scheduled. Next Steps: Complete Release 1 testing work and fix bugs. Refine the Release 2 work for development. Review detail level development schedule. To Be Discussed: To evaluate the number of releases to develop for Annual Reports functionality. Review Detail level Project timeline.
238	Pollution Control (PCA)	MPCA InformaCast Solution	MPCA requires a mass notification system to send emergency and non-emergency mass notifications (e.g., tornado warning, gas leak, civil unrest/protests, notifications during a pandemic emergency, notifications during a state shutdown, etc...) to staff in a timely manner, through multiple communication channels. Currently MPCA is only able to send notifications through email, text messages and voicemail to hard phones. The MPCA is using "Send Word Now" and "InformaCast Advanced". Both of these applications are becoming obsolete, and with the majority of our workforce remote additional notification features are required. We need to expand our capabilities to be able to send mass notifications through additional communication channels such as soft phones, desktop notifications, etc.	10/4/21	1/31/23	Green	Currently the project Is in GREEN Finalizing Deployment Plans Completing SEMA4 download schedule Work with BWSR for user upload process
239	Pollution Control (PCA)	MPCA OnBase Upgrade to 20.3	OnBase Upgrade from version 18.1 to 20.3. The upgrade to OnBase 20.3 will help PCA become up to date with security requirements and a software version that include numerous fixes and enhancements to the product.	8/1/22	3/31/23	Green	Project is currently GREEN

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240	Pollution Control (PCA)	MPCA Server OS Upgrade	Internal Project: MPCA MS Server Upgrade Approach The 60 MPCA MS Windows Server 2008 devices are divided into 5 groups: - Group 0 servers will not be upgraded. These servers are targeted for decommission and will not be needed long-term. - Group 1 contains only Tempo servers. - Group 2 contains servers that support .NET applications. - Groups 3 and 4 contain a mix of less critical servers, as well as servers where we have scheduling issues that prevent doing them earlier. CentOS Upgrade Approach The intent is to migrate from CentOS to Redhat.	4/29/19	12/29/23	Green	Project Health This project is currently in a GREEN status. Project Status MNIT PCA upgrade and decommissioning work continues. The Horizon solution is complete. CENTOS servers are slowly making steady progress, due to higher priority project assignments. Regional office physical servers are in progress
241	Pollution Control (PCA)	MPCA Solid Waste Project 1 – Approval and Permitting	MPCA Program Overview: The MPCA's Solid Waste program components are large and/or complex. Unlike other programs where the waste streams are very consistent, the waste streams managed by the program elements are highly variable, which historically has created many siloed approaches to management. The modernization of the Solid Waste Program, is a major system upgrade that encompasses multiple technological systems, seeks to align the components such that they are usable for strategic planning, and ultimately align with agency-wide goals strategic goals for the Land Media. The Solid Waste Program objective consists of Permitting, Compliance, Planning, and Outreach required tools to facilitate the submittal of documents, plans, required reports, and permit applications for the solid waste and hazardous waste management efforts. Other program areas are included such as project stewardship functions: eWaste and paint. As the result of this Program and the subprojects, the agency's management of these complex waste streams will be streamlined and will decommission multiple independent systems, external contracted systems, and internal Access Database repositories. Thus, for analysis, tracking and workflow, one system will exist, which allows for better and more complete analysis related to waste management and its impact on our environment and human health. Ensuring the online services connect to the Tempo database and workflow is a critical result for this Program. MPCA Solid Waste 1 – Approval and Permitting Summary. The Solid Waste Project 1, will focus on creating and streamlining online services related to Approvals and Permitting.	9/6/21	6/28/24	Green	Project Status and Overview - Currently the project Is in GREEN - Continue detailed meetings to discuss and refine requirements - Continue development for Release 0.1 - Continue requirements for Release 0.2 - Monitor high level roadmap and timeline

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242	Pollution Control (PCA)	MPCA St Louis River AOC	The goal of the St. Louis AOC project is to copy the data in GLDIVER/SLRAOC database into a state-owned enterprise system, such as EQuIS, by September 2024. The desired future state is to continue our commitment to populate GLDIVER through the end of the SLRAOC program, while also retaining the SLRAOC data in state-owned enterprise database. Once data in GLDIVER is transferred into state database(s), the data will be accessible to internal and external customers following existing website data access procedures.	9/22/21	10/28/24	Green	Project Status: The data extract from the DIVER database has been received and is being analyzed to determine fields and structure. The information will be used to help with database design in EQuIS and with data mapping requirements. Project Health: GREEN
243	Pollution Control (PCA)	MPCA Tableau Server Upgrade	Tableau Server Upgrade	8/1/22	5/31/23	Green	Currently Project is in GREEN Working with vendor with migration issues
244	Pollution Control (PCA)	MPCA Website Redesign	Minnesota IT Services in partnership with the Minnesota Pollution Control Agency (MPCA) seeks a consultant to provide strategic communications direction for the redesign and reorganization of the main MPCA external website. This project includes content strategy, site architecture development, and design services, but does not include the actual build or other technical needs. The pca.state.mn.us website currently comprises more than 3,500. The goal of this project is to enhance the user experience through improved website functionality, navigation, design, and a content strategy that both positions the MPCA as the state's leading environmental management agency and effectively serves the state's regulated facilities. A recently completed research and discovery project examined existing homepage features and navigation elements, and included online surveys of external and internal stakeholders, an open card sort exercise, and interviews with MPCA site users. Research findings will be shared and should inform development of a new information architecture, content strategy, and design. The overall website project to redesign and migrate to Drupal 9 is led by the MPCA communications and outreach team, in close collaboration with Minnesota IT (MNIT). Actual website build and migration of content will be conducted internally.	1/3/22	1/31/23	Green	Project is Currently Green Completing Sprint 2

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245	Pollution Control (PCA)	Toxic Release Inventory (TRI)	The Emergency Response and Community Right to Know Act program at Department of Public Safety (DPS) has been directed to phase out the Access database they use to maintain Toxic Release Inventory (TRI) data for Minnesota reporters. Their program staff approached MPCA to discuss the feasibility of moving this data to the MPCA Tempo database. The MPCA uses TRI data for, among other things, calculating pollution prevention fees that are required under Minn. Stat. 115D.12. It is also used as a resource for MPCA's air toxics emissions inventory and for planning pollution prevention outreach. Moving TRI data to Tempo would ensure availability for these purposes and streamline fee payments for the users – they will pay into one entity instead of two and the state agencies will manage the funds	10/8/20	3/17/23	Yellow	Project Health Status: Yellow Overview: Project Status is yellow due to additional time needed for testing Get To Green Plan: Project team is working to determine when the testing phase can begin. Current estimate to begin testing phase is Dec 7 – 14. Project change request to be created when dates are determined. Currently executing pre-testing work to validate data is flowing correctly and fixing issues as discovered
246	Pollution Control (PCA)	WDP - Biological Data Management	A Microsoft Access database currently supports the MPCA's Biological Monitoring and Assessment Program business processes. Given the database will be replaced, the program needs a technologically sound solution for storing historic data, storing newly collected data, and managing this data to meet staff's analytical, planning, tracking, integration, data-sharing needs. The solution must support the biological monitoring and assessment processes and be compatible with the applications chosen to address the needs identified in the Analytical Toolbox and the Monitoring Location Data Management projects.	9/3/18	12/31/24	Green	Project Health Status: Green Overview: Continued development of Phase 1 Epic 1 Story 1 Continued enhancement effort to consolidate all stations into one centralized location in ArcGIS Online
247	Professional Educator Licensing and Standards Board (PELSB)	PELSB Mainframe Retirement	The primary objective of this project is to identify the remaining Educator Licensing functionality still in use in the legacy mainframe system and implement that functionality in the new Educator Licensing system so that the legacy mainframe can be shut down. This project must be completed before June 30, 2022, to avoid paying for another year of legacy mainframe licensing and support costs. The secondary objective of this project is to identify the remaining types of Educator License first-time and renewal applications that still cannot be completed in the new Educator Licensing system and to complete implementation of those application types.	9/1/21	6/30/23	Green	Support activities continue for sporadic issues. Ready to deploy LIC-1235 (Special Tier 3 Scopes) to production. Work continues for Tier 1/Tier 2 renewals. UAT for new CEL from created for Admin Verification of Completion of State-Approved Licensure Program (CEL-398) - issues found with format. Reassigned for updates.
248	Public Safety (DPS)	DVS Google Translate Phase 1	Phase 1 of the project includes the translation from English into Hmong, Somali and Spanish of 40 letters and 5 self-services offered on the MNDRIVE e-Services site. The 5 self-services are 'Where's my Title?', 'Where's my Plate?', DL Status Check, Vehicle Insurance Update and Mark Vehicle as Sold. The current TAMI chatbot will be replaced by a Google Virtual Assistant.	5/9/22	8/31/22	Yellow	UAT started on November 23 and the number of errors found in English and Spanish was far higher than expected. Somali and Hmong testers struggled with the documentation and with understanding the testing requirements, which slowed testing by a few days. Hmong translation is not well understood by Minnesota's Hmong community and must be revised. The product is not satisfactory and deployment, scheduled to be done on Dec 11, was postponed. The vendor requires a change order. Current estimate is that deployment will be on March 5, 2023, but DVS and the vendor are working on completing work by an earlier date. Community meetings were postponed.

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249	Public Safety (DPS)	DVS State Owned MNDRIVE backup and restore	The project provides for a scenario where FAST environments are unreachable. When the proposed solution is in place MNIT@DPS will have a backup of MNDRIVE data and application code available for restoring the system. The backup will be stored separately from the FAST backups and will be owned by a state-managed account. MNIT will test each backup to ensure that it is not corrupted This solution will meet or exceed current FAST data RPO objectives. The data could be as little as 30 minutes old, and the goal would be to bring up an environment as soon as possible. Included in the scope is a restore of the application and all data into a test environment.	5/9/22	8/31/22	Yellow	Backups and differential backups of the MNDRIVE databases are being copied successfully each Monday from Azure to EDC and the DBA is able to restore the backups. There is not enough space to copy the transaction logs. MNIT Central has ordered additional disk which is expected arrive mid-December. MNIT Central will then increase the space in the backup environment. One log file was successfully copied, as a test. When the space is increased and log files received, the DBA will test the process of restoring each of the databases which will take from Monday until Tuesday afternoon, then applying the differential to catch up as closely as possible to Tuesday and then applying the relevant transaction logs. Setting up the environment was slow, largely because there was not enough virtual service space at EDC and instead the team is using a physical server. Connections caused a further delay, as did latency in the Azure environment which required the FAST team member to concentrate on the latency issue rather than the backup project. The completion date can be determined once there is sufficient space for the work to continue.
250	Public Safety (DPS)	DVS: Renewal tabs Kiosks	The Deputy Registrars have asked the legislature to allow for customers to renew their vehicle tabs through the use of kiosks. - Implement self-service kiosks and process for MN renewals - Renewals only (stickers; no license plates) - Collect annual contribution for special license plates - Process requests for duplicate plates - Up to $5 convenience fee - Matching filing fee HF10 Bill location: Article 4, Section 29, 44.25 - 46.1 Affected Statutes: Adds 168.0135, 168.013, 138.33 (2), and 168.33 (7).	8/2/21	12/1/22	Green	ITI is finalizing contract updates with South St. Paul and Rochester. South St. Paul Kiosk has now been revised to deploy on 12/5 with Rochester on 12/6. OOC is reviewing the December 1 report. Legislature report was submitted on 12/1. The phase II DVS and DR contract addendum is getting reviewed from DVS legal team. Contracts: South St. Paul ITI contract is ready for deployment. Rochester ITI contracts is ready for deployment Washington County asked to opt out of pilot program on 9/29. Stearns County ITI contract is signed and ready for deployment Hennepin County ITI contract is with Hennepin County Administration.
251	Public Safety (DPS)	DVS: TTech/eGain SMS Chat & Callbot	Phone eGain Callbot & T-Tech: A Callbot is an automated voice assistant capable of conversing with a caller on the phone call, to understand his/her problem and solve it without human intervention. The callbot is set up based on a knowledgebase. IVR Deflection to offer messaging as an option instead of waiting in queue eGain SMS Chat & T-Tech Short Message Services (SMS – texting/chatting) can be used when the customer is accessing the PIC via mobile phone. If the customer is interested, they will be able to convert to texting/chatting with an agent instead of speaking with an agent directly. The customer may start with the callbot, but if this service doesn't answer the caller's question sufficiently, they could chat with a live agent. IVR – SMS integration to send a text to callers opting to use SMS Messaging BOT ((IVR to provide self-service transaction and answer 4 use cases of knowledge questions Messaging Integration to the eGain agent application to deliver and respond to Citizen SMS Messages.	8/9/21		On Hold	THIS PROJECT IS ON HOLD. Get to GREEN: DVS and Security continue to review FedRAMP requirements to confirm whether it meets Real ID requirements.

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252	Public Safety (DPS)	FAS E-Grants Upgrade to IGX	DESCRIPTION: The Department of Public Safety Fiscal and Administration Division would like to purchase an upgrade to the electronic grants management system (E-Grants) that supports the majority of DPS grants. FORWARD LOOKING POSITION STATEMENT: For the Fiscal and Administration Division of DPS, who manage the current E-Grants system. The IGX application is an upgrade to the current electronic grants management system that includes an enhanced user experience and ease of configuration; unlike the current process that has limited capabilities. Our solution will offer an up-to-date user experience and allow easier system configuration.	10/1/22		Green	Held pre-kickoff meeting with the vendor to identify what information is needed to get started.
253	Public Safety (DPS)	MBFTE Host Management Application	DESCRIPTION: This project is for the DPS AppDev Team to migrate and host the Minnesota Board of Firefighter Training & Education (MBFTE) application in the DPS cloud shared environment. FORWARD LOOKING POSITION STATEMENT: For MBFTE employees Who carry out MBFTE initiatives The MBFTE application Is a web application that allows MBFTE employees to perform work. Unlike the current environment that is not supported by MNIT, our solution will be a state cloud hosted environment supported by MNIT-DPS	10/1/21	1/17/23	Green	Work on hold while a contract amendment is being processed to add more vendor developer time.
254	Public Safety (DPS).Criminal Apprehension (BCA)	BCA - Network Refresh	Some of our network equipment is reaching end of life and needs to be upgraded or replaced. There are 7 areas within the scope of this initiative. 1. Cisco Nexus 2k Replacement 2. Cisco Nexus 5k Replacement 3. CheckPoint Firewall Replacement (EDC4) 4. CheckPoint Firewall Replacement (BCA) 5. BCA Closets Switch Replacement 6. F5 Load Balancer Replacement 7. Cisco Catalyst C6807-XL Switch - (Cores) IOS Upgrade	3/1/22	6/30/23	Green	1. The Cisco Nexus 2k switch replacement in progress. All EDC4 racks have been completed (26,27,28,29,32,33). BCA rack is installed but need additional cleanup as well. Next steps include fiber cabling and cleanup. Once this is completed, the 5K replacement effort will begin. 2. CheckPoint firewalls for the BCA have been racked and configured. The temporary VPN tunnel from BCA to EDC4 is implemented. General policies for all VLANS are completed. Currently working on VLAN specific policies. Next steps include Racking and configuring the 26000 firewalls in EDC4. User testing of access and policies. 3. Cisco Catalyst C6807-Xl core IOS updates is targeted for January. Paperwork submitted for onsite support dates from Cisco. 4. The F5 replacement is a lower priority. The equipment has arrived. 2 of the 4 units have been racked and configured. We have also brought up the management console to do some testing with the new 9ks that replaced the 2ks. The priority may be increased due to one of the current F5s failing.

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255	Public Safety (DPS).Criminal Apprehension (BCA)	BCA MAFIN ABIS Project (ABIS=Automated Biometrics Identification System)	MAFIN (Midwest AFIS Network that includes MN and ND) will replace the current, aging system Automated Fingerprint Identification System (AFIS) with a new Automated Biometric Identification System (ABIS) with a cloud solution to meet the current and future needs of the criminal justice community and private citizens in our state. This modernization effort will build a scalable system utilizing the most up-to-date biometric identification technology. Doing so will ensure the MN BCA can continue to meet criminal identification needs including the increased demand for civil fingerprint supported criminal history checks, the anticipated use of the Federal Rap back program, and allow for participation in next generation biometric programs including facial, iris, tattoo, and other body part images. In addition, ABIS will align with the federal efforts in this regard to create a national Automated Biometric Identification System (ABIS).	1/1/21	9/28/23	Green	Integration Testing: BIOID and ABIS testing is in process – so far team is finding smaller bugs – currently there are 9 open issues identified. FAT Testing –Phase II (Data Accuracy & Performance testing) planned to start November 28th-December 15, 2022. Testing: FAT Testing –Phase II (Data Accuracy & Performance testing) planned to start November 28th-December 15, 2022. Transition Plan (Go-Live): MNBCA created a go-live timeline that will aid in updating the overall transition plan for ABIS and BioID. Idemia to finalize plan for MAFIN review. Training Plan: Idemia has created the Training Plan & calendar and MAFIN review in process. Completed data validation feedback sessions with MN and ND, good feedback with minimal changes needed which is positive. For MN key feedback was: Secondary event field changes such as limit data in field and add SID and Writers Palm field researching how system positions print. Data Migration: Completed Data Migration to support FAT- Phase II. Idemia performed Pre-Accuracy and Performance Testing last week. Mugshot and MN and Hennepin- LCD to be completed yet are not required for Performance an Accuracy Testing. DISA/STIG Workstation hardening for external labs (Red flag): Remote Sites are engaged but have not begun CIS2 implementation. Town Hall meeting held 11/17 with MN labs to provide status on Project Schedule. It was reiterated that all Remote Agencies must complete CIS2 by 2/1/23 to reduce any risk of delays – we will go-live with or without them. Upcoming: BioID integration testing and address any open issues, address FAT Punch List development and re-testing, On-going Transition Plan development, FAT Phase II Performance & Accuracy testing starting the week of 11/28, Training Plan review by MAFIN. Project Go-Live is planned for May 8, 2023.
256	Public Safety (DPS).Criminal Apprehension (BCA)	BCA Public DMZ	The public Infrastructure project mission is to, "design and implement a new BCA secure public network, i.e., demilitarized zone (DMZ), for all public facing applications and services. The DMZ will represent a network perimeter around the physical/logical network that exposes the BCA's external-facing services to the public which are users that are not approved to access information inside the BCA CJDN network. Phase III (Migrate legacy DMZ application & services to new environment and retire old DMZ).	2/1/21	9/1/23	Green	Migrating remain legacy public apps and services from legacy DMZ to new DMZ Shut down / deactivate legacy DMZ environment and related applications Patch management - Must be able to manage and apply patches to non-windows DMZ servers, 3rd party applications on these servers, for Linux servers in scope (going to use WSUS and windows severs) The predatory offender registry (POR) public website, the crime data explorer (CDE), and MN Crash are already deployed to DMZ public. Statute services team are re-writing the codes. Criminal history team are working on security venerability cleanup. we will schedule these 2 applications to DMZ public as they are ready for deployment. We are working on moving other application to different Web Farm to close present DMZ server.
257	Public Safety (DPS).Criminal Apprehension (BCA)	Law Enforcement Message Switch (LEMS) HW Upgrade	The Law Enforcement Message Switch (LEMS) is a 3rd party application that routes and manages messages and queries by law enforcement of criminal justice data. The application runs on State provided dedicated servers which were last replaced in 2014. This project will update the LEMS hardware platform and update the LEMS application to the current release.	1/3/22	5/31/23	Green	The BCA continues testing of the latest version of the LEMS application on new hardware. This will be a current version of the application and is several versions ahead of the currents LEMS system, so will require significant testing. Application test has completed, and all issues have been resolved. The administration console is changing to a web-based interface and all features are being validated. We have learned that some capabilities are not yet available in the web interface, but the old console will still be available. We continue to work with the vendor to resolve issues. No show-stopping issues have been discovered yet. There is no specific driver for a completion data on this project and we are working this as a medium priority.

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258	Public Safety (DPS).Criminal Apprehension (BCA)	LEMS NCIC XML (Law Enforcement Message Switch)	The Law Enforcement Message Switch (LEMS) is a 3rd party application that routes and manages queries from law enforcement to access criminal justice data. This project will update the interface between the Law Enforcement Message Switch and FBI systems such as NCIC, III, and NICS from the current text-based interface to an xml interface.	3/1/22	11/30/23	Green	A kickoff meeting was held with Unisys on Nov 16. Unisys presented the project plan, and the technical plans were reviewed. The effort for this project is for Unisys to update the style sheets for the LEMS to conform with the FBI's NEIM based schemas. Bi-weekly status meetings were established and at the first one, the BCA provided feedback on the schedule. Based on the schedule, the BCA is expecting to begin testing mid to late Q1 23. The project is planned to complete in Q3 23.
259	Public Safety (DPS).Criminal Apprehension (BCA)	Permit Tracking System (PTS) UI Rewrite	This effort will rewrite the user interface for the Firearms Permit Tracking System (PTS) to support current standards and modern browsers. This is expected to be the first step in rewriting the entire PTS and merging with the Gun Permit Background Check system.	6/1/22	3/31/23	Green	The team has been reduced to one developer due to a resignation and an extended absence. Due to this, priorities were changed to delay the ad-hoc reports and focus on the remaining administrative functions that are needed. The scope has also been reduced to eliminate some new features.
260	Public Safety (DPS).Criminal Apprehension (BCA)	Statute Service Rewrite	This project will update the MN Statute Service to current BCA technology standards and make the service easier to interface with. The Statute Service is used by criminal justice partners. It provides a standard list and format of Minnesota Statutes along with metadata about the statutes. This is a critical service to allow exchange of data between criminal justice systems. The legacy system was written many years ago and is challenging to maintain and keep secure. This rewrite will update the architecture to make the application easier to maintain.	7/1/22	6/30/23	Green	The project is just starting and is in the analysis and design phase. Initial technical design documents have been prepared and are being reviewed for compliance with architectural standards. Initial business features have been defined and user stories are being prepared. The plan is to stand the new application up next to the existing app so that other applications can transition to the new application. The first step will be to build a new database and develop a process to synchronize the new database to the old.
261	Revenue (MDoR)	Data Analytics Optimization	This is a project to fund improvements to develop a framework to improve the Department of Revenue's analytics capabilities and provide a roadmap on how that can be achieved with incremental steps, The Odyssey Fund Number for this project is ITA020.034. Funds expire at the end of Financial Year 23 (June 30, 2023)	12/1/20	6/30/23	On Hold	THIS PROJECT IS ON HOLD. Project end date updated Fund improvements to the Department of Revenue's data analytics capabilities.
262	Revenue (MDoR)	DOR Enterprise Services Transition (EST)	MNIT Enterprise is consolidating its services and centralizing facilities. There is a need to retain a level of service for each agency's partnering MNIT resources, and those needs are based on the components of each agency's environment. While operations continue to be supported within the agency, most services and resources in the Operations area will be housed at Enterprise Services. Revenue as an agency needs to complete this transition of staff and technologies.	11/17/22	10/27/23	Green	Project is green. Project was approved by governance and kicked off. Backlog created. Project is being tracked in Azure based Kanban board. Subgroup team formation and initial activities has begun.

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263	Transportation (MnDOT)	AASHTO Materials Part II 1902 3V3TJ	Continuing to work with AASHTO to develop the next phase of the AASHTOware Lab Information Management System (LIMS) and implement at MnDOT.	11/1/22	11/30/27	Green	Worked on 15 Agency Views (AVs). 2 submittals being developed, 1 submittal is complete and ready for review with Developer, 4 AVs are in development, 1 AV had edits in development, 2 AVs are in QA (functional) testing, 3 AVs are in user acceptance testing, and 2 AVs were completed. Worked on 13 reports. 1 submittal is being edited, 4 submittals are on hold until corresponding AVs are complete, 3 reports are in development, 1 report is in QA (functional) testing, 2 reports are in process of developing edits, and 2 reports are in user acceptance testing. Continued working on training materials for AVs and reports we are planning to implement in Phase 4. Finalized the project plan developed with the Product Owners after the IT Project Request (ITPR) was signed and went over it with the rest of the team.
264	Transportation (MnDOT)	Aircraft Registration 1828 3V3LQ	Replace the current Aircraft registration, Commercial Operator licensing, and Airport Licensing applications with a modern, single, web-based application powered by SalesForce.	4/16/20	12/29/23	Red	The project has an overall status of Red as the project had been on hold due to business resources unavailability and has just recently started up again. The project team is working on budget impacts and a Change Request for a new timeline and budget which will happen in January 2023. The team did complete the major portion of the application; the Back Office Admin Portal Aircraft Owner Registration Process and Financial Processing which was a great milestone. The project will be rebaselined in January 2023 with the new estimates for completion.
265	Transportation (MnDOT)	Business Continuity Management 1899 3V3SU	MnDOT needs to analyze priority services and develop, test, and exercise service recovery plans on a regular basis to ensure continuity of operations and comply with Governor's Executive Orders 19-22 and 19-23. Implementation of Business Continuity Management software integrates Business Impact Analysis (BIA), Continuity of Operations Planning (COOP), and IT Disaster Recovery (ITDR).	8/1/22	2/28/23	Green	Currently completing the end of phase 3 (project team acknowledges that there may need to be more on BIA configuration, plan configuration, and customization of plans). Working to complete foundational implementation of the Castellan platform, with a focus on configurable items, roles and users and data library customization. Teams still working on template configurations.
266	Transportation (MnDOT)	CADD Replacement 1792 AC2 3V3GE	MnDOT is replacing/upgrading their current CADD Software Platform (CSP) and Document Management System (DMS). The project includes the evaluation, selection, procurement, implementation, training, and adoption of a new/upgraded software platform.	10/3/18	12/31/23	Red	The project has an overall status of Red. Working on a Change Request and a contract amendment that will push out the project timeline and the project will be rebaselined. Continued with the ORD Early Adopter Program. Additional feedback/configuration cycles were completed. Primary output this month was experience with the software and identifying key features that need additional development or testing. MNIT/MnDOT staff focusing on ensuring critical processes are acceptable for planned production deployment starting in January 2023 – with training in February 2023. Focus of Early Adopter group changing to end-to-end process testing and documentation. Bentley (vendor) continued to work with MNIT/MnDOT drainage subject matter experts on the configuration of the required elements for a proof-of-concept (POC) project. A detailed drainage workflow document was revised (2nd revision) by key participants from the Early Adopter Program.
267	Transportation (MnDOT)	eDocs Enhancements 1915	The scope of this project includes implementation of the InfoCenter web User Interface and new Brava web viewer, along with the associated Add-Ins and server upgrades.	9/1/22	12/30/22	Green	Functional testing continues and defects are being fixed. One Drive needs to be tested even though it won't be opened up until MnDOT agrees to start using One Drive. Performance testing needs to be done and a Visio server license is being purchased. Will be completing a Change Request to move project end date to April 2023.

#	Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
268	Transportation (MnDOT)	LRS Servers 1907 3V3TZ	Migrate the current ESRI Roads and Highway System from a shared server environment to a dedicated server environment; update existing SQL scripts for smoke testing.	5/2/22	4/28/23	Yellow	This project is in Yellow because it is close to spending the estimated dollar amount on MNIT labor resources as tasks are taking longer than expected. Data Reviewer and Feature Manipulation Engine (FME) are new products, resulting in time delays researching to setup/configure and program tasks within the tool. A Change Request will be done next month with new estimates to include adding an extra embedded employee to work on the project.
269	Transportation (MnDOT)	Maxview Upgrade 1887 3V3SA	This project will upgrade the current MaxView 1.9 to Kinetics.	9/8/22	7/31/23	Green	Resolved two critical post-implementation issues. Working on 1.8.1 upgrade, along with open high-resolution issue and continued work on F5 setup, which is used for Load Balancing, Application Firewall and Proxy.
270	Transportation (MnDOT)	Metro Plant Inspection 1842 3V3MT	Replace some of the functionality of the current Metro Plant Inspection application. This project will only replace the order entry feature as well as some reporting related to orders and scheduling of inspections. The rest of the functionality will be replaced in 1902 AASHTOWare Materials Phase 2.	4/29/22	5/31/23	Green	Working on Bug Fixes: Email in background was showing. Fixed. Needs to be QA tested. Resend verification email. Sort plant by description, not plant ID. Click icon to copy an order. Added order log to track all actions nested under remarks. MPI 152: Mod order and placement date MPI 38: Notify active user MPI 214/213: Concrete plant orders / various orders.
271	Transportation (MnDOT)	Mobility as a Service 1885 3V3RY	The Minnesota Department of Transportation's Office of Transit and Active Transportation has applied for FTA funding to build a regional Mobility-as-a-Service (MaaS) platform for Southern Minnesota to test how such a platform can improve coordination of transit services and private sector shared mobility across a diverse area covering rural, suburban, and urban environments. This project will be a proof of concept for a potential statewide platform.	5/11/22	4/30/24	Green	Three scope change items that may generate contract amendment were addressed. Core team continued to work on deliverables in the 2nd and 3rd phases of the project. Partner agencies continued the process of agreements approval.
272	Transportation (MnDOT)	Stormwater Facility Monitoring 1882 3V3RT	Provide a means to remotely monitor the I-35W Stormwater Storage Facility.	10/10/22	3/31/23	Green	Technical teams to begin workstation setup process. Project timeline for completion set for April 2023 to address dependency for fiber optics installation.
273	Transportation (MnDOT)	TAMS Phase 3 1823	The goal of this TAMS 3 (Transportation Asset Management System) project is to augment the State's already existing TAMS with additional functionality for the Maintenance Manager, Signal and ITS Manager, Signs Manager, and associated transportation assets	3/1/21	2/28/23	Green	Agile Assets continues with the documentation of requirements in JIRA for development work for Release 2 and 3. Delivery team has started development for approved requirements in sprint 30/31 for Release 2, and sprint 9 for Release 3. QA testing execution began for TAMS Interfaces.

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274	Veterans Affairs (MDVA)	HR Electronic File Conversion	The Minnesota Department of Veterans Affairs (MDVA) Human Resources (HR) department currently maintains all paper files. The maintenance effort to keep documentation current is intensive and can result in lost documentation. Additionally, because documents are stored in multiple locations, not all documents are immediately available to who may need them. There is need for moving documents, both current and backlog, to an electronic document management system. This will allow for immediate access to all files, protection from loss, and less maintenance effort. This project moves all MDVA HR files to an electronic document management system and includes licensing, configuration, and implementation of the system, as well as purchasing needed hardware and conversion of paper files.	5/1/20	11/30/22	Green	Project is nearly complete. Two outstanding issues remain, Vendor contract in place to complete the two pending issues.