1. STATE HOSPITAL RESIDENT/PATIENT POPULATION

Conclusion: A dramatic decrease in resident population from 16,355 in 1960 to 7,125 in 1970 to the current level of slightly more than 4,000.

Reasons: 1. Introduction and use of the "miracle drug" medications in the 1960's that permitted Mentally Ill people to live fairly normal lives in the community; and

2. The Welsch Decree in the 1970's and 80's reducing the Mentally Retarded population in the hospitals by moving many residents into the community.

This trend in resident/patient population reduction will continue due to: demographic influences, children no longer being admitted to state hospitals, Federal policy initiatives, the waiver and the continued use of medical technology which will permit greater numbers of people to reside in alternative settings.
Anoka State Hospital was first occupied in 1902 and was the fourth state hospital in Minnesota. There are 22 main structures and 9 service structures on 243.5 acres of land in Anoka County. A peak population of 1500 was reached in 1954. Currently, Anoka State Hospital provides inpatient mental illness and chemical dependency treatment services to persons from the Metro Region.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $10,663,740

II. EMPLOYEES as of 1984

| Administrative and Support | 165 |
| Direct Care, Chemical Dependency | 38 |
| Direct Care, Mental Illness | 177 |
| **TOTAL STAFF** | **380** |

III. NUMBER OF PATIENTS as of 7-31-84

| Mentally ill or chemically dependent* | 336 |

IV. LICENSED BED CAPACITY as Of 7-31-84

| Mentally ill | 257 |
| Chemically dependent | 90 |
| **TOTAL LICENSED BED CAPACITY** | **347** |

PHYSICAL FACILITIES INFORMATION

Anoka has 22 main buildings, 7 of which contain licensed beds. Four of these buildings were constructed from 1914-1917. The total square footage of all 31 buildings is 454,455, and is the lowest number of square feet of all eight hospitals.

General physical condition of the buildings is fair, although repairs are needed throughout. Anoka has the largest percentage of buildings rated poor or fair-poor (47%).

Anoka also has the highest overall percentage of its square footage used as storage or vacant. Four buildings, (75,626 SF), have been vacated, delicensed and decertified.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.
Brainerd State Hospital was first opened in 1958 making it the most recently constructed state hospital. In July, 1970, the Minnesota Learning Center was established as a part of Brainerd State Hospital due to the closing of Owatonna State School. The Brainerd campus contains 14 main structures and 7 service structures on 198 acres of land in Crow Wing County. A peak population of 1290 was reached in 1967.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $17,176,433

II. EMPLOYEES as of 1984

Administrative and Support 205
Direct Care, Chemical Dependency 25
Direct Care, Mental Illness 40
Direct Care, Mental Retardation 417
TOTAL STAFF 687

III. NUMBER OF PATIENTS AND RESIDENTS as of 7-31-84

Mentally ill or chemically dependent* 124
Mentally retarded 261
TOTAL RESIDENTS/PATIENTS 391

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally ill 80
Chemically Dependent 71
Mentally Retarded 321
TOTAL LICENSED BED CAPACITY 472

PHYSICAL FACILITIES INFORMATION

Brainerd State Hospital has 14 main structures. Eleven of these contain licensed beds. Total square feet of all 20 buildings is 698,178, which is medium-sized compared to the other hospitals.

The general physical condition of the buildings is rated good-excellent, with only one building rated poor-good. Brainerd has the highest percentage (47%) of its main buildings rated good-excellent or excellent.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

INFORMATION AND DATA WAS PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.
FACT SHEET
CAMBRIDGE STATE HOSPITAL
10-5-84

Cambridge State Hospital was first occupied in 1925 and first served persons with epilepsy. The campus has 26 main structures and 22 small services structures on 245 acres of land in Isanti County. Peak population was reached in 1961, with a population of 2,008. Currently, the hospital serves people who are mentally retarded only.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $18,048,825

II. EMPLOYEES as of 1984

Administrative and Support 239
Direct Care, Mental Retardation 558
TOTAL STAFF 797

III. NUMBER OF RESIDENTS as of 7-31-84

Mentally Retarded 478

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally retarded 534

PHYSICAL FACILITIES INFORMATION

The campus has 26 main structures, the majority of which were constructed between 1925 and 1935. Twelve of the 26 main structures contain licensed beds. Over one half of the square footage is new construction since 1953. The total square footage for all 48 structures is 669,908, which makes Cambridge State Hospital medium-sized.

The general physical condition of the buildings is rated fair-good or good with 82% in fair, fair-good, or good condition; only one building is rated fair-poor.

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.
FACT SHEET
FERGUS FALLS STATE HOSPITAL
10-5-84

Fergus Falls State Hospital was first occupied in July of 1890 and is the third oldest state hospital remaining in Minnesota. In 1969, the hospital became a multi-purpose treatment facility, serving persons with chemical dependency problems, mental retardation and mental illness. Currently, there are 40 main structures and 14 service structures on 320.25 acres of land in Otter Tail County. Fergus Falls is the second largest state hospital in Minnesota.

I.  TOTAL ANNUAL OPERATING COST

FY 1983  $15,260,189

II.  EMPLOYEES as of 1984

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<td>Direct Care, Chemical Dependency</td>
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<tr>
<td>Direct Care, Mental Illness</td>
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<td>Direct Care, Mentally Retarded</td>
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<td><strong>TOTAL STAFF</strong></td>
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III.  NUMBER OF PATIENTS AND RESIDENTS as of 7-31-84

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<tr>
<td>Mentally ill or chemically dependent*</td>
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<td><strong>TOTAL RESIDENTS/PATIENTS</strong></td>
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IV.  LICENSED BED CAPACITY as of 7-31-84

<table>
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<th>Number</th>
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<tr>
<td>Mentally Ill</td>
<td>115</td>
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<tr>
<td>Chemically Dependent</td>
<td>198</td>
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<tr>
<td><strong>TOTAL LICENSED BED CAPACITY</strong></td>
<td><strong>561</strong></td>
</tr>
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</table>

PHYSICAL FACILITIES INFORMATION

Of the 40 main structures, the majority were constructed from 1890 to 1923 (24), 4 were constructed in the early 1930’s and 12 buildings were constructed from 1950 to 1964. The hospital has a total of 867,010 square feet of space in main buildings and service structures, making it the second largest state hospital.

Eleven buildings currently contain licensed beds, eight of these (73%) were constructed 65 or more years ago. Fergus Falls has four large buildings in which entire floors are vacant or nearly vacant.

The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.
Moose Lake State Hospital was first occupied in May of 1938, making it the second most recent state hospital constructed. Moose Lake provides services for mentally, chemically dependent and mentally retarded people. The hospital campus contains 23 main structures and 7 service structures on 175 acres of land in Carlton County.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $12,260,187

II. EMPLOYEES as of 1984

Administrative and Support 141
Direct Care, Chemical Dependency 102
Direct Care, Mental Illness 129

TOTAL STAFF 512

III. NUMBER OF RESIDENTS AND PATIENTS as of 7-31-84

Mentally ill or chemically dependent* 339
Mentally retarded 105

TOTAL PATIENTS/RESIDENTS 444

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally ill 235
Chemically dependent 267
Mentally retarded 143

TOTAL LICENSED BED CAPACITY 645

PHYSICAL FACILITIES INFORMATION

Of the 23 main buildings, 13 were constructed in 1938 and the remaining 10 were constructed from 1949-1964. The general physical condition of the hospital is rated good, with no buildings in poor or fair-poor condition. Ten buildings contain licensed beds. Total square footage for all the buildings is 518,815.

Overall, Moose Lake State Hospital is in good physical condition and well maintained. In addition, Moose Lake has the lowest amount of square footage that is vacant, or used as storage space.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.
St. Peter State Hospital, built in 1866, was the first state hospital in Minnesota. Within the last twenty years, however, the hospital has undergone major renovation and replacement programs, transforming St. Peter from one of the oldest to one of the newest state hospitals. The security hospital at St. Peter was completed in 1982. It is the only complete security building on any of the hospital campuses. Thus, St. Peter is a multi-purpose facility serving persons with mental illness, mental retardation, chemical dependency, and court-determined security needs.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $13,845,891

II. EMPLOYEES as Of 1984

Administrative and Support Staff 163
Direct Care, Chemical Dependency 31
Direct Care, Mental Illness 311
Direct Care, Mental Retardation 208
TOTAL STAFF 713

III. NUMBER OF RESIDENTS AND PATIENTS as of 7-31-84

Mentally ill or chemically dependent* 216
Mentally retarded 171
Security 225
TOTAL RESIDENTS/PATIENTS 612

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally retarded 204
Mentally ill 176
Chemically dependent 58
Security 236
TOTAL LICENSED BED CAPACITY 674

PHYSICAL FACILITIES INFORMATION

Thirty-five main structures, including the new security hospital are located on 743.6 acres of land of which 220 acres are leased out. The physical condition is generally excellent, except for a few older buildings and garages. The total square footage of all the buildings is 857,404.

Eight buildings are used directly as residential facilities, 6 of these were constructed between 1960-1979. Forty-eight percent of the buildings contain some storage, and overall square footage which is vacant or used as storage is 15%.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses,

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY STATE PLANNING AGENCY.
Faribault State Hospital was established in 1881 making it the second oldest state hospital remaining in Minnesota. Faribault is the largest state hospital with 52 main structures and 9 small service structures on 760 acres of land of which 593 acres are leased out. Faribault is located in Rice County. Currently, Faribault serves only persons with mental retardation. Fifty-six percent of its residents are from Hennepin County.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $26,138,824

II. EMPLOYEES as of 1984

| Administrative and Support | 242 |
| Direct Care, Mental Retardation | 851 |
| **TOTAL STAFF** | **1093** |

III. RESIDENTS as of 7-31-84

| Mentally retarded | 690 |

IV. LICENSED BED CAPACITY

| Mentally Retarded | 775 |
| Nursing Home | 35 |
| Medical Hospital beds | 35 |
| **TOTAL LICENSED BED CAPACITY** | **810** |

PHYSICAL FACILITIES INFORMATION

Faribault State Hospital has 52 main structures. Fifteen of these contain licensed beds. Half of the current buildings were constructed from 1900-1957 and the remaining half from 1947-1964. Total square footage for all 61 structures is 939,104 making Faribault the largest remaining hospital, both in number of buildings, and square footage.

The general physical condition of the older buildings is fair-good; the newer group is good-excellent. Overall, 53% are rated fair-good or good, 35% are rated poor or fair-poor, and 12% are rated good-excellent or excellent.

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.
Willmar State Hospital received its first patient in 1912, becoming the sixth state hospital in Minnesota. Although first established for the care of people with alcohol problems, Willmar now serves 17 counties as a multi-purpose facility for persons with mental illness, chemical dependency, and mental retardation. In addition, Willmar contains an adolescent treatment unit for the treatment of emotionally disturbed adolescents between the ages of 12 and 17 throughout the state, the only state-supported public agency left for adolescent referrals. The hospital contains 39 main structures and 10 service structures on 158 acres of land.

I. TOTAL ANNUAL OPERATING COST

FY 1983 $15,546,595

II. EMPLOYEES as of 1984

Administrative and Support 191
Direct Care, Chemical Dependency 49
Direct Care, Mental Illness 222
Direct Care, Mental Retardation 181
TOTAL STAFF 643

III. NUMBER OF RESIDENTS AND PATIENTS as of 7-31-84

Mentally ill or chemically dependent* 404
Mentally retarded 154
TOTAL RESIDENTS/PATIENTS 558

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally ill 207
Adolescent treatment 66
Geriatric Rehab 76
Chemically Dependent 118
Mentally Retarded 170
TOTAL LICENSED BED CAPACITY 637

PHYSICAL FACILITIES INFORMATION

The majority (25) of the main buildings were constructed from 1912-1933 and are in good physical condition. The remainder were constructed from 1948-1979 and are in good-excellent condition. Total square footage for all buildings is 562,151. Overall, the general physical condition of the hospital was rated good-excellent. Fifteen building contain licensed beds.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

INFORMATION AND DATA PROVIDED BY DEPT. OF HUMAN SERVICES AND COMPILED BY THE STATE PLANNING AGENCY.