

Olmstead Plan 2018 Strategic Review Process

Requirement for the strategic review in 2018

The Olmstead Plan requires the Subcabinet and State agencies undertake a strategic review of the Plan in 2018. This expectation was first added in the 2015 Olmstead Plan in light of the fact that so many of the measurable goals contemplate actions over a number of years.

The strategic review is to focus on:

- Results of the Quality of Life Survey
- Achievements in the measurable goals
- Feedback from people with disabilities, families, providers, counties and tribal governments
- Feedback from state agencies in the annual targets for measurable goals for subsequent periods.

This strategic review may indicate goals that need to continue, goals that need to be replaced, and goals that need to be added.

Structure of the strategic review

The Strategic Review will utilize the existing processes for the annual Olmstead Plan reviewing and refreshing of workplans and for updating and amending of the Olmstead Plan. The activities will include:

- OIO Compliance staff will complete an analysis of the effectiveness of workplan implementation, strategies implementation, and progress on measurable goals. The analysis will cover the time period of September 2015 through August 2018. This will be reviewed by the Subcabinet in September 2018.
 - This review is timely. Many goals have achieved the initial targets set in 2015 and may need to be extended over a defined number of years (2-3 years).
 - The analysis will include goals that have underperformed during the review period. Analysis of the strategies and workplans that have not produced the anticipated results will identify areas needing a fresh approach in order to achieve improved performance.
 - The analysis may also identify possible new goals based on lessons learned during the implementation period.
- Subcabinet agencies will utilize the Status Report during the annual process for reviewing and refreshing the Olmstead Plan workplans. This will be reviewed by the Subcabinet in October 2018.
- Subcabinet agencies will utilize the Status Report, the results of the 2018 Quality of Life Survey and public comments in their consideration of proposed changes to the goals and strategies to be included in the 2018 Annual Report. This will be reviewed by the Subcabinet in December 2018.
- Subcabinet agencies will draft proposed modifications of existing goals or strategies or create new goals and strategies for possible inclusion in the 2019 Olmstead Plan. Agencies will consider the analysis of workplans, the performance on the measurable goals, results of the 2018 Quality of Life Survey and public comments. The Olmstead Plan amendment process will take place from December 2018 to March 2019. This will be reviewed by the Subcabinet in March 2019.