

## Proposed Baseline and Goal for Review

Transportation Goal 4 in the Olmstead Plan provides that a baseline for Greater Minnesota and a ten year goal should be developed in 2016. Below is the proposed baseline and measurable goal for Transportation Goal 4.

This is being presented to the Subcabinet for review at the February 22, 2017 meeting. If approved, the baseline and goal will be incorporated into the revised Olmstead Plan being reviewed by the Subcabinet at the February 22, 2017 meeting.

The goal below includes the provisionally approved Transportation Goal 4.

### GOAL AND BASELINE FROM PROVISIONALLY APPROVED FEBRUARY 2017 PLAN

---

**TRANSPORTATION GOAL FOUR: By 2025, transit systems' on time performance will be 90% or greater statewide.**

---

Reliability will be tracked at the service level, because as reliability increases, the attractiveness of public transit for persons needing transportation may increase.

**Baseline** for on time performance in 2014 was:

- Transit Link – 97% within a half hour
- Metro Mobility – 96.3% within a half hour timeframe
- Metro Transit – 86% within one minute early – four minutes late
- Greater Minnesota – Baseline to be developed in 2016

**Ten year goals** to improve on time performance:

- Transit Link – maintain performance of 95% within a half hour
- Metro Mobility – maintain performance of 95% within a half hour
- Metro Transit – improve to a service level of 90% or greater
- Greater Minnesota – To be developed in 2016

---

### PROPOSED BASELINE AND GOAL FOR FEBRUARY 2017 PLAN:

**Proposed Baseline** for on time performance in 2016

- Greater Minnesota = 76% within a 45 minute timeframe

### Proposed 10 year Goal

- Greater Minnesota = improve to service level of 90% or greater

DRAFT