

## **Proposed Baselines and Measurable Goals**

### **Transportation 1.C; and Community Engagement 1C**

The Court's order of September 29, 2016 adopted the Olmstead Plan. In the Plan there are four measurable goals that lacked sufficient data to set base lines and measurable goals. The Plan required these to be set at points in the future. The attached document includes two of these four proposed baselines and measurable goals, Transportation 1C and Community Engagement 1C.

These will be presented to the Subcabinet for review and provisional approval at the May 23<sup>rd</sup> meeting.

Once provisionally approved they will be inserted into the May 2016 Quarterly Report on Olmstead Plan Measurable Goals.

These provisionally approved goals and baselines will be incorporated in the Plan modification process beginning in December of 2016.

The two remaining baselines and measurable goals, Crisis Services goal 4 and 5 are currently under review and will be proposed prior to the next Subcabinet meeting June 27<sup>th</sup>.

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**TRANSPORTATION GOAL ONE:** By December 31, 2020 accessibility improvements will be made to 4,200 curb ramps (increase from base of 19% to 38%) and 250 Accessible Pedestrian Signals (increase from base of 10% to 50%).

**Annual Goal**

- By January 31, 2016, a target will be established for sidewalk improvements
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**Proposed Baseline:**

- **In 2012: DOT maintains 620 miles of sidewalks. Of the 620 miles, 285.2 miles (46%) met the 2010 ADA Standard and Public Right of Way (PROW) guidance.**

**Proposed Annual Goals**

Sidewalk improvements will be made for 6 miles each year for the next five years.

- By October 31, 2017 improvements will be made to an additional 6 miles of sidewalks
- By October 31, 2018, improvements will be made to an additional 6 miles of sidewalks
- By October 31, 2019, improvements will be made to an additional 6 miles of sidewalks
- By October 31, 2020, improvements will be made to an additional 6 miles of sidewalks
- By October 31, 2021, improvements will be made to an additional 6 miles of sidewalks

**Additional Background Information:**

MnDOT has set a goal for 6 miles of sidewalk a year for the next 5 five years or 30 total miles. Once achieved this will increase the improved sidewalks from 285.2 to 315.2 miles or an increase of 10.5%. This goal will be re-evaluated in 2018.

This year is the first major inclusion of sidewalk in a construction season and it will be cataloged in summer of 2017 and verified in October of 2017.

**Rationale:**

- All of the goals focus on five year timelines and are consistent with MnDOT's project planning and programming based on anticipated funding with improvements to the accessibility of the system tracked on an annual basis. The annual tracking provides the status of the system and allows us to see emerging trends and needs in how accessibility is being provided.
- Accessibility improvements are required to be delivered as part of roadway projects rather than a standalone program to ensure that accessibility is routinely provided in all projects. The mix of roadway projects in a given fiscal year is dynamic, which is why we are unable to determine a precise number of curb ramp improvements in a given year. The goal has been based on historical averages and anticipated funding.
- The goal is constrained primarily by MnDOT's budget overseen by the legislature; however accessible pedestrian facilities are identified as a portion of MnDOT's budget in the Minnesota State Highway Investment Plan (MnSHIP). MnSHIP investment policy has allocated 1.6% of MnDOT's capital budget for the first 10 years and 1.8% of MnDOT's capital budget for years 11-20 to accessible pedestrian facilities, representing a rolling average investment of \$12 million a year.

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**COMMUNITY ENGAGEMENT GOAL ONE:** By June 30, 2019, the number of individuals involved in their community in ways that are meaningful to them will increase to 1,992.

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**Certified Peer Support Specialists**

By January 4, 2016, the initial Survey regarding employed Certified Peer Support Specialist will have been completed to establish a baseline and set measurable goals.

**Proposed Baseline:**

- As of April 30, 2016, there are 27 ACT teams throughout Minnesota. Currently four ACT teams have one certified Peer Support Specialist as part of the team.
- As of April 30, 2016, there are 38 Intensive Residential Treatment Services (IRTS) throughout Minnesota. Currently there are 12 IRTS that are employing at one peer at their facility.

**Proposed Overall Goal**

By December 31, 2019, the number of Peer Support Specialists who are employed by ACT or IRTS providers will be 82

**Proposed Annual Goals**

- By December 31, 2017, the number of employed peer support specialists will increase by 38
- By December 30, 2018, the number of employed peer support specialists will increase by 14
- By December 30, 2019, the number of employed peer support specialists will increase by 30

**Rationale:**

- Certified peer specialists assist clients in identifying strengths, setting goals, and strengthening self-advocacy skills. In addition, Certified Peer Specialists provide skill building, techniques, teach accessing resources and helping individuals to build relationships and gain confidence in their ability to be active participants in treatment planning activities.
- Certified peer specialists are employed in many parts of mental health services including Adult Mental Health Rehabilitative Services, Crisis services, Intensive Rehabilitative Treatment Services (IRTS), and Assertive Community Treatment (ACT) Teams.
- This measurable goal will focus on the planned increase in use of peer support specialists in the IRTS and ACT services. There are currently 38 IRTS and 27 ACT teams that are the focus of this goals.

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