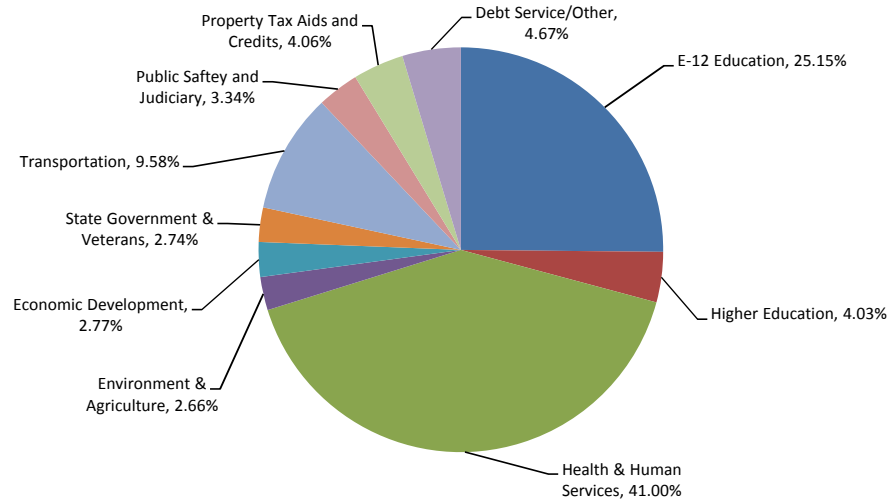


## 2014-15 Biennium Where All Funds Dollars Go Enacted Budget

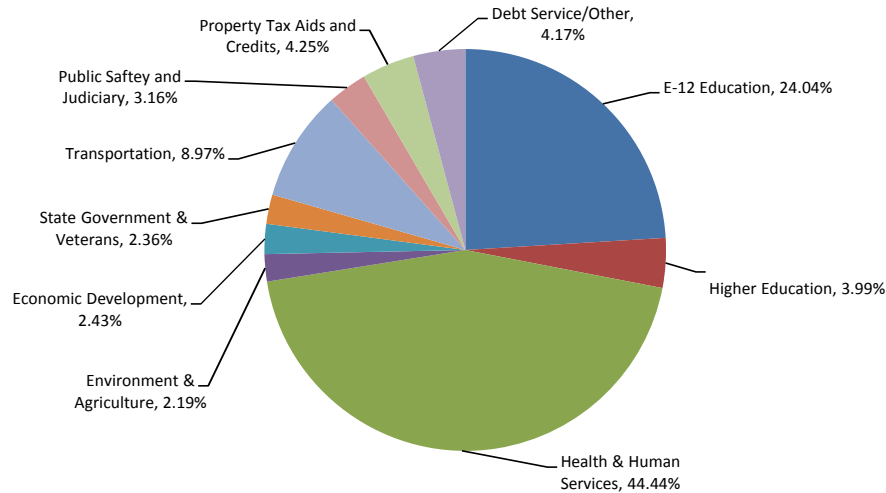
**2014-15 Biennium**  
**\$70,417 Million Spending**  
**\$3,926 Million Budget Reserve**



	<u>(\$ in Millions)</u>
<b>TOTAL AVAILABLE RESOURCES, FY 2014-15</b>	<b>\$ 76,618</b>
<b>Omnibus Bills:</b>	
E-12 Education	\$ 18,279
Higher Education	2,926
Health & Human Services	29,792
Environment & Agriculture	1,934
Economic Development	2,015
State Government & Veterans	1,989
Transportation	6,963
Public Safety and Judiciary	2,429
Property Tax Aids and Credits	2,950
Debt Service/Other	3,391
Inter-Fund Expenditure Adjustment	(2,251)
Subtotal-Omnibus Bills	\$ 70,417
<b>TOTAL ESTIMATED EXPENDITURES, FY 2014-15</b>	<b>\$ 70,417</b>
Balance Before Reserves	\$ 6,201
Budget Reserves	3,926
Appropriations Carried Forward	21
Projected Balance	\$ 2,254

## 2016-17 Biennium Where All Funds Dollars Go Enacted Budget

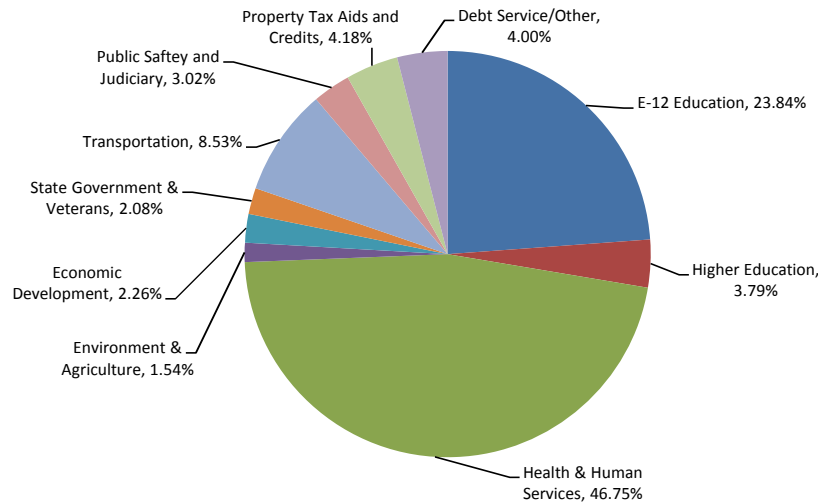
**2016-17 Biennium**  
**\$75,275 Million Spending**  
**\$3,962 Million Budget Reserve**



	(\$ in Millions)
<b>TOTAL AVAILABLE RESOURCES, FY 2016-17</b>	<b>\$ 83,450</b>
<b>Omnibus Bills:</b>	
E-12 Education	\$ 18,932
Higher Education	3,140
Health & Human Services	34,996
Environment & Agriculture	1,726
Economic Development	1,917
State Government & Veterans	1,858
Transportation	7,062
Public Safety and Judiciary	2,485
Property Tax Aids and Credits	3,345
Debt Service/Other	3,286
Inter-Fund Expenditure Adjustment	(3,472)
Subtotal-Omnibus Bills	<u>\$ 75,275</u>
<b>TOTAL ESTIMATED EXPENDITURES, FY 2016-17</b>	<b>\$ 75,275</b>
Balance Before Reserves	\$ 6,477
Budget Reserves	3,962
Appropriations Carried Forward	24
Projected Balance	<u><u>\$ 2,491</u></u>

## 2018-19 Biennium Where All Funds Dollars Go Enacted Budget

**2018-19 Biennium**  
**\$80,632 Million Spending**  
**\$4,138 Million Budget Reserve**



	(\$ in Millions)
<b>TOTAL AVAILABLE RESOURCES, FY 2018-19</b>	<b>\$ 89,531</b>
<b>Omnibus Bills:</b>	
E-12 Education	\$ 19,652
Higher Education	3,124
Health & Human Services	38,530
Environment & Agriculture	1,265
Economic Development	1,864
State Government & Veterans	1,717
Transportation	7,034
Public Safety and Judiciary	2,490
Property Tax Aids and Credits	3,444
Debt Service/Other	3,300
Inter-Fund Expenditure Adjustment	(1,788)
Subtotal-Omnibus Bills	\$ 80,632
 <b>TOTAL ESTIMATED EXPENDITURES, FY 2018-19</b>	 <b>\$ 80,632</b>
Balance Before Reserves	\$ 8,933
Budget Reserves	4,138
Appropriations Carried Forward	24
Projected Balance	\$ 4,771