2014-15 Biennium
Where All Funds Dollars Go
Enacted Budget

 TOTAL AVAILABLE RESOURCES, FY 2014-15

($) in Millions

Omnibus Bills:

- E-12 Education $18,279
- Higher Education 2,926
- Health & Human Services 29,792
- Environment & Agriculture 1,934
- Economic Development 2,015
- State Government & Veterans 1,989
- Transportation 6,963
- Public Safety and Judiciary 2,429
- Property Tax Aids and Credits 2,950
- Debt Service/Other 3,391
- Inter-Fund Expenditure Adjustment (2,251)

Subtotal-Omnibus Bills $70,417

TOTAL ESTIMATED EXPENDITURES, FY 2014-15

($) in Millions

Balance Before Reserves $6,201
Budget Reserves 3,926
Appropriations Carried Forward 21
Projected Balance $2,254
2016-17 Biennium
Where All Funds Dollars Go
Enacted Budget

TOTAL AVAILABLE RESOURCES, FY 2016-17

($) in Millions
83,450

Omnibus Bills:

- E-12 Education: $18,932
- Higher Education: $3,140
- Health & Human Services: $34,996
- Environment & Agriculture: $1,726
- Economic Development: $1,917
- State Government & Veterans: $1,858
- Transportation: $7,062
- Public Safety and Judiciary: $2,485
- Property Tax Aids and Credits: $3,345
- Debt Service/Other: $3,286
- Inter-Fund Expenditure Adjustment: $(3,472)
Subtotal-Omnibus Bills: $75,275

TOTAL ESTIMATED EXPENDITURES, FY 2016-17

($) 75,275

Balance Before Reserves: $6,477
Budget Reserves: $3,962
Appropriations Carried Forward: 24
Projected Balance: $2,491
2018-19 Biennium
Where All Funds Dollars Go
Enacted Budget

TOTAL AVAILABLE RESOURCES, FY 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount ($ in Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Omnibus Bills:</td>
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<tr>
<td>E-12 Education</td>
<td>19,652</td>
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<tr>
<td>Higher Education</td>
<td>3,124</td>
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<tr>
<td>Health &amp; Human Services</td>
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<td>Environment &amp; Agriculture</td>
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<td>Economic Development</td>
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<td>State Government &amp; Veterans</td>
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<tr>
<td>Transportation</td>
<td>7,034</td>
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<tr>
<td>Public Safety and Judiciary</td>
<td>2,490</td>
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<tr>
<td>Property Tax Aids and Credits</td>
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<td>Debt Service/Other</td>
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<tr>
<td>Inter-Fund Expenditure Adjustment</td>
<td>(1,788)</td>
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<td>Subtotal-Omnibus Bills</td>
<td>80,632</td>
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TOTAL ESTIMATED EXPENDITURES, FY 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount ($ in Millions)</th>
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<tr>
<td>Balance Before Reserves</td>
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<td>Budget Reserves</td>
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<td>Appropriations Carried Forward</td>
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<td>Projected Balance</td>
<td>4,771</td>
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</tbody>
</table>

2018-19 Biennium
$80,632 Million Spending
$4,138 Million Budget Reserve

August 11, 2015