

HISTORICAL EXPENDITURES: GENERAL FUND AND ALL FUNDS
Actual & Estimated Expenditures & Transfers
 June 2016 End of Session
 (\$ in Thousands)

Fiscal Year	GENERAL FUND						ALL FUNDS					
	Fiscal Year Total	Biennial Total	Fiscal Year to Fiscal Year		Biennium to Biennium		Fiscal Year Total	Biennial Total	Fiscal Year to Fiscal Year		Biennium to Biennium	
			\$ Change	% Change	\$ Change	% Change			\$ Change	% Change	\$ Change	% Change
1998	10,212,246		661,338	6.9%			15,738,264		883,910	6.0%		
1999	10,980,862	21,193,108	768,616	7.5%	2,564,010	13.8%	16,994,119	32,732,383	1,255,855	8.0%	3,895,648	13.5%
2000	11,476,286		495,424	4.5%			17,599,570		605,451	3.6%		
2001	12,702,745	24,179,031	1,226,459	10.7%	2,985,923	14.1%	19,398,428	36,997,998	1,798,858	10.2%	4,265,615	13.0%
2002	12,753,956		51,211	0.4%			20,109,971		711,543	3.7%		
2003	13,894,158	26,648,114	1,140,202	8.9%	2,469,083	10.2%	22,572,127	42,682,098	2,462,156	12.2%	5,684,100	15.4%
2004	13,599,759		-294,399	-2.1%			22,527,928		-44,199	-0.2%		
2005	14,528,646	28,128,405	928,887	6.8%	1,480,291	5.6%	23,289,310	45,817,238	761,382	3.4%	3,135,140	7.3%
2006	15,542,300		1,013,654	7.0%			24,452,256		1,162,946	5.0%		
2007	15,947,242	31,489,542	404,942	2.6%	3,361,137	11.9%	25,211,523	49,663,779	759,267	3.1%	3,846,541	8.4%
2008	17,005,008		1,057,766	6.6%			26,852,905		1,641,382	6.5%		
2009	16,861,397	33,866,405	-143,611	-0.8%	2,376,863	7.5%	28,292,334	55,145,239	1,439,429	5.4%	5,481,460	11.0%
2010	14,626,956		-2,234,441	-13.3%			28,402,892		110,558	0.4%		
2011	15,334,735	29,961,691	707,779	4.8%	-3,904,714	-11.5%	30,001,587	58,404,479	1,598,695	5.6%	3,259,240	5.9%
2012	16,579,855		1,245,120	8.1%			29,522,902		-478,685	-1.6%		
2013	18,739,476	35,319,331	2,159,621	13.0%	5,357,640	17.9%	32,167,585	61,690,487	2,644,683	9.0%	3,286,008	5.6%
2014	19,348,307		608,831	3.2%			33,623,286		1,455,701	4.5%		
2015	20,292,843	39,641,150	944,536	4.9%	4,321,819	12.2%	35,856,273	69,479,559	2,232,987	6.6%	7,789,072	12.6%
2016 June 2016 EOS	20,404,808		111,965	0.6%			38,112,994		2,256,721	6.3%		
2017 June 2016 EOS	21,357,854	41,762,662	953,046	4.7%	2,121,512	5.4%	38,933,171	77,046,165	820,177	2.2%	7,566,606	10.9%
2018 June 2016 EOS	22,152,981		795,127	3.7%			39,718,419		785,248	2.0%		
2019 June 2016 EOS	22,600,627	44,753,608	447,646	2.0%	2,990,946	7.2%	40,632,320	80,350,739	913,901	2.3%	3,304,574	4.3%

Source: Budgetary Fund Statements

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