

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2016	2018	2020
Asset Preservation	1	GO	\$ 4,000	\$ 4,000	\$ 4,000
Total Project Requests			\$ 4,000	\$ 4,000	\$ 4,000
General Obligation Bonds (GO) Total			\$ 4,000	\$ 4,000	\$ 4,000

Asset Preservation**AT A GLANCE****2016 Request Amount:** \$4,000**Priority Ranking:** 1**Project Summary:** Request \$4,000,000 for asset preservation for ongoing maintenance and repair/replacement of state buildings and building system equipment.**Project Description**

Age of Facilities and Deferred Maintenance. Most campus buildings were built in the early to mid 1960s and 1970s and are inadequately designed for their current purposes. The state purchased the 33 acres campus with its five major buildings in 1990. The previous owner performed little facility maintenance and invested minimally in building infrastructure; the campus has required considerable upgrading. Poorly designed heating and ventilating systems impact health, staff productivity, and the life cycle of facility equipment. Three buildings have been demolished due to asbestos and mold contamination.

Project Rationale

To maintain the condition of all the buildings located on the Golden Valley campus, including all related building systems, ie. boilers, air handlers, chillers and elevators.

Other Considerations**Impact on Agency Operating Budgets**

Perpich Center would not request additional funding related to the repair/replacement of listed items.

Description of Previous Appropriations

2014 - \$2,000,000 Asset Preservation

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