2014-15 Biennium
Where All Funds Dollars Come From
November Forecast Budget

2014-15 Biennium
$ 70,778 Million Revenues
$ 5,912 Million Balance Forward

Balance Forward

Tax Revenues:
- Individual Income Tax $20,063
- General Sales Tax $10,851
- Corporate Income Tax $2,733
- Gasoline & Special Fuels Tax $1,767
- Motor Vehicle Tax $2,675
- Statewide Property Tax $1,674
- Health Care Taxes $1,656
- All Other Taxes $3,499

Subtotal Tax Revenues $44,917

State Non Tax Revenues $5,739
Federal Grants $19,974

SUBTOTAL CURRENT RESOURCES $70,630

Transfer from Other Funds $147

TOTAL AVAILABLE RESOURCES, FY 2014-15 $76,690

less: Estimated Expenditures
- Balance Before Reserves $69,481
- Budget Reserves $7,209
- Appropriations Carried Forward $3,753
- Projected Balance $153

$3,303
2016-17 Biennium

Where All Funds Dollars Come From

November Forecast Budget

2016-17 Biennium

$ 77,501 Million Revenues

$ 7,278 Million Balance Forward

Forecast Balance Forward

Tax Revenues:

- Individual Income Tax $21,957
- General Sales Tax $11,834
- Corporate Income Tax $2,644
- Gasoline & Special Fuels Tax $1,804
- Motor Vehicle Tax $2,995
- Statewide Property Tax $1,689
- Health Care Taxes $1,753
- All Other Taxes $3,612

Subtotal Tax Revenues $48,288

State Non Tax Revenues $5,027

Federal Grants $24,089

SUBTOTAL CURRENT RESOURCES $77,405

Transfer from Other Funds $96

TOTAL AVAILABLE RESOURCES, FY 2016-17 $84,779

less:

- Estimated Expenditures $76,637
- Balance Before Reserves $8,142
- Budget Reserves $4,466
- Appropriations Carried Forward $31

Projected Balance $3,644

January 13, 2016
Minnesota Management and Budget
2018-19 Biennium
Where All Funds Dollars Come From
November Forecast Budget

$ 83,725 Million Revenues
$ 8,211 Million Balance Forward

Forcast Balance Forward

Tax Revenues:
- Individual Income Tax: $24,733
- General Sales Tax: $13,011
- Corporate Income Tax: $2,667
- Gasoline & Special Fuels Tax: $1,800
- Motor Vehicle Tax: $3,329
- Statewide Property Tax: $1,756
- Health Care Taxes: $1,884
- All Other Taxes: $3,753

Subtotal Tax Revenues: $52,933

State Non Tax Revenues: $5,024
Federal Grants: $25,670

SUBTOTAL CURRENT RESOURCES: $83,627

Transfer from Other Funds: $98

TOTAL AVAILABLE RESOURCES, FY 2018-19: $91,936

less:
- Estimated Expenditures: $80,017
- Balance Before Reserves: $11,919
- Budget Reserves: $4,599
- Appropriations Carried Forward: $34

Projected Balance: $7,286