2014-15 Biennium
Where All Funds Dollars Go
November Forecast Budget

TOTAL AVAILABLE RESOURCES, FY 2014-15

Omnibus Bills:
- E-12 Education $18,194
- Higher Education 2,925
- Health & Human Services 29,663
- Environment & Agriculture 1,927
- Economic Development 1,798
- State Government & Veterans 1,885
- Transportation 6,642
- Public Safety and Judiciary 2,352
- Property Tax Aids and Credits 2,927
- Debt Service/Other 3,414
- Inter-Fund Expenditure Adjustment (2,246)

Subtotal-Omnibus Bills $69,481

TOTAL ACTUAL EXPENDITURES, FY 2014-15

Balance Before Reserves $7,209
Budget Reserves 3,753
Appropriations Carried Forward 153
Projected Balance $3,303

2014-15 Biennium $69,481 Million Spending
$3,753 Million Budget Reserve

($ in Millions)
2016-17 Biennium
Where All Funds Dollars Go
November Forecast Budget

2016-17 Biennium
$76,637 Million Spending
$4,466 Million Budget Reserve

TOTAL AVAILABLE RESOURCES, FY 2016-17
$84,779

Omnibus Bills:
- E-12 Education $19,011
- Higher Education 3,140
- Health & Human Services 34,040
- Environment & Agriculture 1,950
- Economic Development 2,077
- State Government & Veterans 1,936
- Transportation 7,315
- Public Safety and Judiciary 2,490
- Property Tax Aids and Credits 3,351
- Debt Service/Other 3,262
- Inter-Fund Expenditure Adjustment (1,935)

Subtotal-Omnibus Bills $76,637

TOTAL ESTIMATED EXPENDITURES, FY 2016-17
$76,637

Balance Before Reserves $8,142
Budget Reserves 4,466
Appropriations Carried Forward 31
Projected Balance $3,644
2018-19 Biennium
Where All Funds Dollars Go
November Forecast Budget

TOTAL AVAILABLE RESOURCES, FY 2018-19

Omnibus Bills:
- E-12 Education
- Higher Education
- Health & Human Services
- Environment & Agriculture
- Economic Development
- State Government & Veterans
- Transportation
- Public Safety and Judiciary
- Property Tax Aids and Credits
- Debt Service/Other

Subtotal-Omnibus Bills

TOTAL ESTIMATED EXPENDITURES, FY 2018-19

Balance Before Reserves
Budget Reserves
Appropriations Carried Forward
Projected Balance

($ in Millions)

2018-19 Biennium
$80,017 Million Spending
$4,599 Million Budget Reserve

24%
9%
4%
4%
2%
2%
46%