

General Fund Spending Major Area (FY 1990-2019)

(\$ in thousands)	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Education Finance	2,072,191	2,339,757	2,368,138	2,328,367	2,647,294	2,946,042	3,084,857	3,337,326	3,463,919	3,877,761	4,353,114	4,818,844	4,913,217	5,646,759	5,795,825	6,403,189	6,951,485	6,555,846
Higher Education	933,310	985,554	977,934	972,975	1,015,898	1,050,555	1,062,146	1,077,881	1,162,895	1,266,527	1,279,584	1,337,495	1,394,932	1,347,062	1,235,604	1,254,481	1,347,880	1,413,650
Intergovernmental Aids	1,027,128	1,050,137	891,705	941,069	1,007,298	1,041,702	1,072,480	1,075,339	1,154,024	1,208,516	1,233,172	1,242,533	1,286,040	1,473,924	1,359,985	1,282,292	1,395,351	1,485,376
Health Care	738,961	835,997	1,056,662	1,139,337	1,298,528	1,427,149	1,383,280	1,462,253	1,509,239	1,581,165	1,718,600	1,883,462	2,212,259	2,596,127	2,546,612	2,785,008	3,025,384	3,292,509
Health & Human Services	588,878	669,394	781,646	802,927	768,389	797,978	776,030	820,995	869,942	916,838	883,520	959,817	928,975	925,551	934,510	923,669	884,286	1,018,479
Public Safety & Corrections	166,868	186,639	205,390	218,036	234,108	280,539	296,626	361,374	350,056	387,689	389,843	476,388	447,583	479,791	435,628	470,205	501,213	556,075
Environmental Resources	147,366	160,613	155,033	153,257	160,859	178,704	172,492	197,607	226,131	254,599	264,360	301,242	238,630	201,320	197,484	201,792	164,151	202,802
Economic & Workforce Dev.	134,228	120,747	134,510	136,084	163,952	152,408	168,647	178,852	210,620	207,732	269,795	242,775	204,953	177,008	159,294	151,253	153,574	170,912
Transportation	103,541	31,786	36,910	37,057	42,349	49,316	52,302	62,907	62,907	69,418	72,399	149,972	199,898	108,351	71,151	73,330	99,941	109,828
General Government	293,123	339,201	322,381	359,326	358,536	396,972	405,565	435,956	481,845	491,735	508,673	594,658	609,975	615,068	562,174	636,851	632,475	714,876
Debt Service & Other	189,295	182,954	200,452	194,497	207,000	201,071	197,589	241,826	245,637	291,439	255,190	307,072	285,553	295,499	265,706	323,453	352,447	399,651
Capital Projects	-	-	-	-	-	-	-	-	300,031	200,659	88,850	7,000	2,146	-	-	-	-	-
Dedicated Expenditures	24,063	40,446	40,101	43,040	60,981	80,134	91,344	118,592	156,300	136,579	159,186	139,658	29,795	27,698	35,786	23,123	34,113	27,238
Cancellations/All Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Spending	\$ 6,418,952	\$ 6,943,225	\$ 7,170,862	\$ 7,325,972	\$ 7,965,192	\$ 8,602,570	\$ 8,763,358	\$ 9,370,908	\$ 10,193,546	\$ 10,890,657	\$ 11,476,286	\$ 12,460,916	\$ 12,753,956	\$ 13,894,158	\$ 13,599,759	\$ 14,528,646	\$ 15,542,300	\$ 15,947,242

General Fund Spending

(\$ in thousands)	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	11-15 Fcst	11-15 Fcst	11-15 Plng Est	11-15 Plng Est
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Education Finance	6,891,690	7,000,452	5,395,913	6,148,293	6,687,479	8,905,875	8,446,137	8,204,234	8,527,464	8,820,512	8,996,328	9,158,124
Higher Education	1,563,413	1,549,803	1,455,940	1,356,673	1,275,446	1,295,095	1,381,461	1,452,199	1,530,668	1,536,256	1,534,587	1,531,106
Intergovernmental Aids	1,519,008	1,432,783	1,561,560	1,343,058	1,412,369	1,306,636	1,341,805	1,652,279	1,677,363	1,704,155	1,733,202	1,744,429
Health Care	3,524,154	3,385,813	3,166,111	3,227,869	4,288,490	4,093,265	4,248,812	4,889,416	4,377,110	4,851,783	5,539,636	5,774,278
Health & Human Services	1,106,317	1,074,237	937,767	1,095,006	1,096,604	1,114,303	1,181,078	1,301,626	1,404,530	1,430,755	1,469,377	1,503,177
Public Safety & Corrections	571,652	606,324	531,507	593,990	548,095	582,952	580,405	634,412	691,386	651,171	654,599	657,144
Environmental Resources	226,015	223,925	166,920	162,974	145,622	157,085	150,912	238,204	272,533	182,377	192,902	192,911
Economic & Workforce Dev.	266,204	162,252	148,872	163,109	147,069	177,400	216,068	228,371	280,338	216,358	216,968	223,790
Transportation	137,303	108,146	92,422	65,051	65,067	66,634	151,071	125,134	144,917	138,862	124,406	124,406
General Government	744,304	836,095	720,368	762,356	704,674	792,491	739,155	813,686	851,167	859,727	861,452	862,881
Debt Service & Other	409,296	452,855	429,123	401,118	192,056	223,000	619,935	624,521	609,235	631,618	587,430	619,097
Capital Projects	10,247	10,248	10,250	12,648	20,414	24,138	281,913	128,761	147,829	137,489	137,487	137,290
Dedicated Expenditures	35,405	18,464	10,203	2,590	321	329	-	-	-	-	-	-
Cancellations/All Other	-	-	-	-	-	-	9,555	-	(5,000)	(15,000)	(5,000)	(15,000)
Total Spending	\$ 17,005,008	\$ 16,861,397	\$ 14,626,956	\$ 15,334,735	\$ 16,583,706	\$ 18,739,203	\$ 19,348,307	\$ 20,292,843	\$ 20,509,540	\$ 21,146,063	\$ 22,043,374	\$ 22,513,633