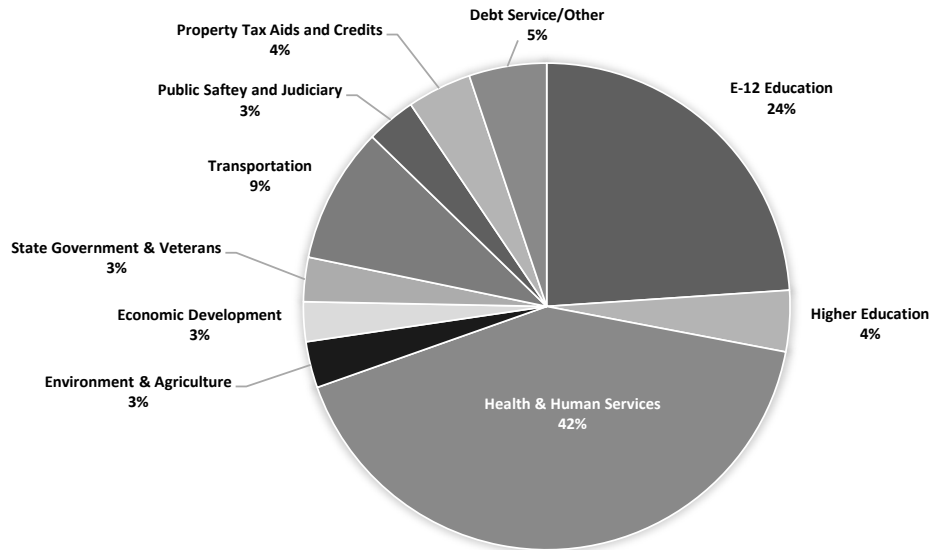


**2016-17 Biennium
Where All Funds Dollars Go
February Forecast Budget**

2016-17 Biennium

\$76,413 Million Spending

\$4,517 Million Budget Reserve

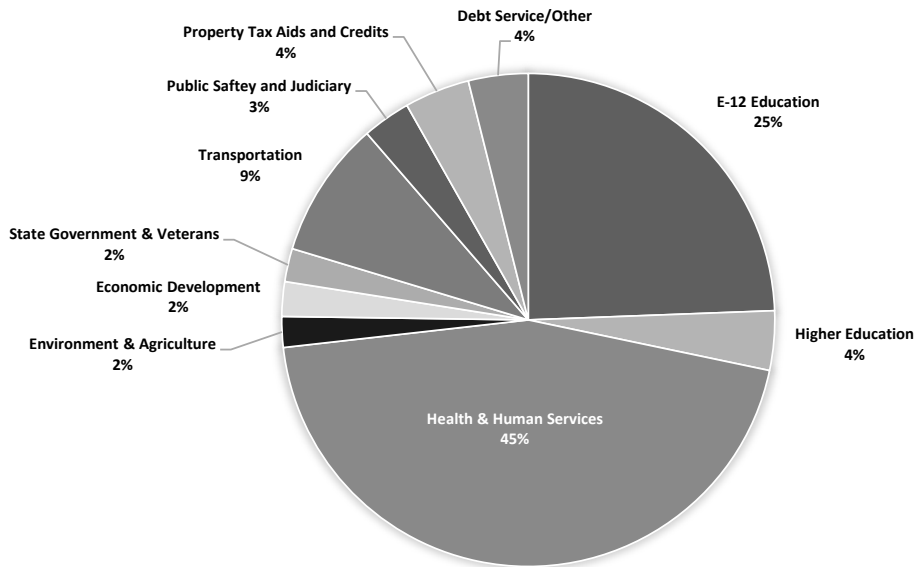


	(\$ in Millions)
TOTAL AVAILABLE RESOURCES, FY 2016-17	\$ 84,077
Omnibus Bills:	
E-12 Education	\$ 18,718
Higher Education	3,176
Health & Human Services	32,531
Environment & Agriculture	2,405
Economic Development	2,060
State Government & Veterans	2,299
Transportation	7,056
Public Safety and Judiciary	2,578
Property Tax Aids and Credits	3,345
Debt Service/Other	4,031
Inter-Fund Expenditure Adjustment	(1,785)
Subtotal-Omnibus Bills	<u>\$ 76,413</u>
TOTAL ESTIMATED EXPENDITURES, FY 2016-17	\$ 76,413
Balance Before Reserves	\$ 7,664
Budget Reserves	4,517
Appropriations Carried Forward	42
Projected Balance	<u><u>\$ 3,105</u></u>



2018-19 Biennium
Where All Funds Dollars Go
February Forecast Budget

2018-19 Biennium
\$78,900 Million Spending
\$4,729 Million Budget Reserve



	(\$ in Millions)
TOTAL AVAILABLE RESOURCES, FY 2018-19	\$ 89,027
Omnibus Bills:	
E-12 Education	\$ 19,654
Higher Education	3,134
Health & Human Services	36,178
Environment & Agriculture	1,622
Economic Development	1,827
State Government & Veterans	1,753
Transportation	7,231
Public Safety and Judiciary	2,545
Property Tax Aids and Credits	3,446
Debt Service/Other	3,151
Inter-Fund Expenditure Adjustment	(1,640)
Subtotal-Omnibus Bills	<u>\$ 78,900</u>
TOTAL ESTIMATED EXPENDITURES, FY 2018-19	\$ 78,900
Balance Before Reserves	\$ 10,127
Budget Reserves	4,729
Appropriations Carried Forward	46
Projected Balance	<u><u>\$ 5,352</u></u>

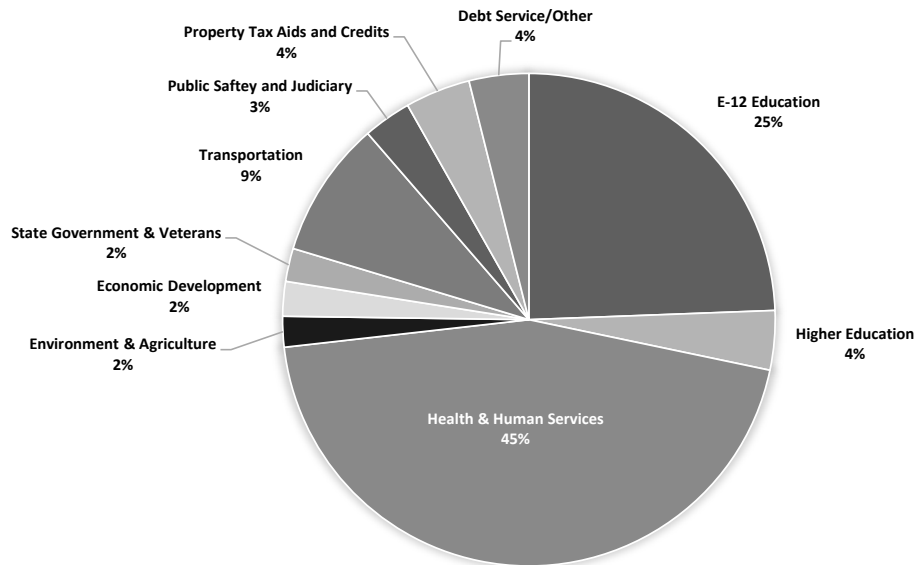


2020-21 Biennium

Where All Funds Dollars Go

February Forecast Budget

2020-21 Biennium
\$82,957 Million Spending
\$4,971 Million Budget Reserve



	(\$ in Millions)
TOTAL AVAILABLE RESOURCES, FY 2018-19	\$ 96,162
Omnibus Bills:	
E-12 Education	\$ 20,282
Higher Education	3,129
Health & Human Services	39,407
Environment & Agriculture	1,596
Economic Development	1,875
State Government & Veterans	1,729
Transportation	7,356
Public Safety and Judiciary	2,521
Property Tax Aids and Credits	3,520
Debt Service/Other	3,232
Inter-Fund Expenditure Adjustment	(1,689)
Subtotal-Omnibus Bills	<u>\$ 82,957</u>
TOTAL ESTIMATED EXPENDITURES, FY 2020-21	\$ 82,957
Balance Before Reserves	\$ 13,205
Budget Reserves	4,971
Appropriations Carried Forward	47
Projected Balance	<u><u>\$ 8,186</u></u>

