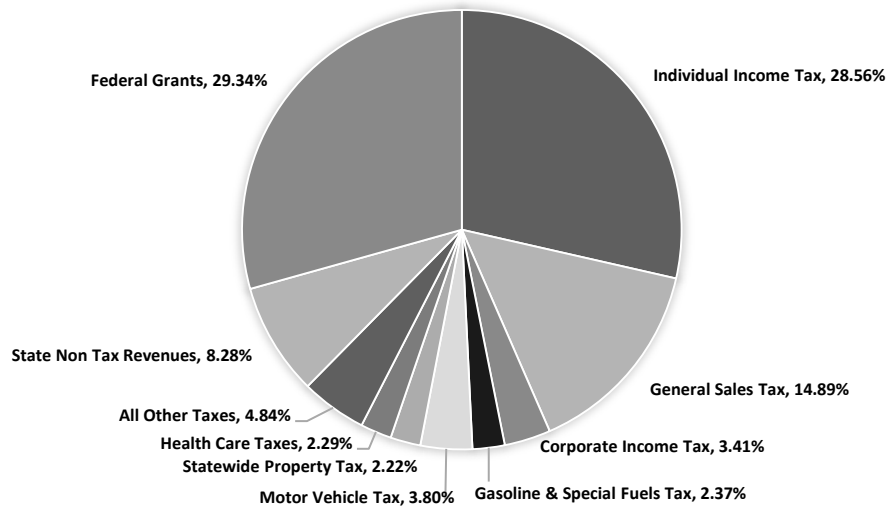


**2016-17 Biennium**  
**Where All Funds Dollars Come From**  
**November Forecast Budget**

**2016-17 Biennium**

**\$ 76,651 Million Revenues**

**\$ 7,457 Million Balance Forward**



	(\$ in Millions)
<b>Forcast Balance Forward</b>	<b>\$ 7,457</b>
<b>Tax Revenues:</b>	
Individual Income Tax	\$ 21,822
General Sales Tax	11,376
Corporate Income Tax	2,605
Gasoline & Special Fuels Tax	1,807
Motor Vehicle Tax	2,906
Statewide Property Tax	1,694
Health Care Taxes	1,751
All Other Taxes	3,699
Subtotal Tax Revenues	<u>\$ 47,659</u>
State Non Tax Revenues	6,323
Federal Grants	22,416
<b>SUBTOTAL CURRENT RESOURCES</b>	<u><u>\$ 76,398</u></u>
Transfer from Other Funds	\$ 253
<b>TOTAL AVAILABLE RESOURCES, FY 2016-17</b>	<b>\$ 84,108</b>
less: Estimated Expenditures	\$ 76,163
Balance Before Reserves	7,946
Budget Reserves	4,857
Appropriations Carried Forward	3
Projected Balance	<u><u>\$ 3,086</u></u>

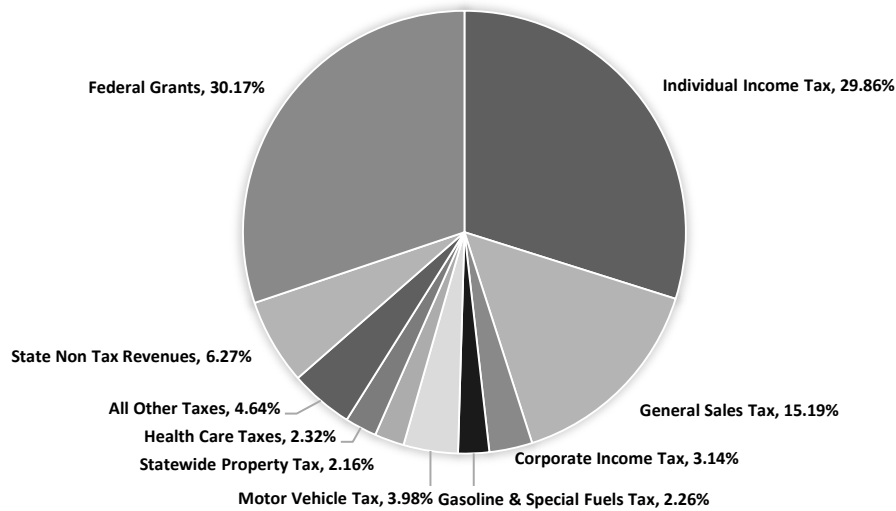


**2018-19 Biennium**  
**Where All Funds Dollars Come From**  
**November Forecast Budget**

**2018-19 Biennium**

**\$ 80,891 Million Revenues**

**\$ 8,000 Million Balance Forward**



	(\$ in Millions)
<b>Forcast Balance Forward</b>	<b>\$ 8,000</b>
<b>Tax Revenues:</b>	
Individual Income Tax	\$ 24,120
General Sales Tax	12,269
Corporate Income Tax	2,540
Gasoline & Special Fuels Tax	1,829
Motor Vehicle Tax	3,213
Statewide Property Tax	1,745
Health Care Taxes	1,873
All Other Taxes	3,744
Subtotal Tax Revenues	\$ 51,332
State Non Tax Revenues	5,066
Federal Grants	24,368
<b>SUBTOTAL CURRENT RESOURCES</b>	<b>\$ 80,766</b>
Transfer from Other Funds	\$ 125
<b>TOTAL AVAILABLE RESOURCES, FY 2018-19</b>	<b>\$ 88,891</b>
less: Estimated Expenditures	\$ 78,562
Balance Before Reserves	10,329
Budget Reserves	5,074
Appropriations Carried Forward	3
Projected Balance	<b>\$ 5,252</b>

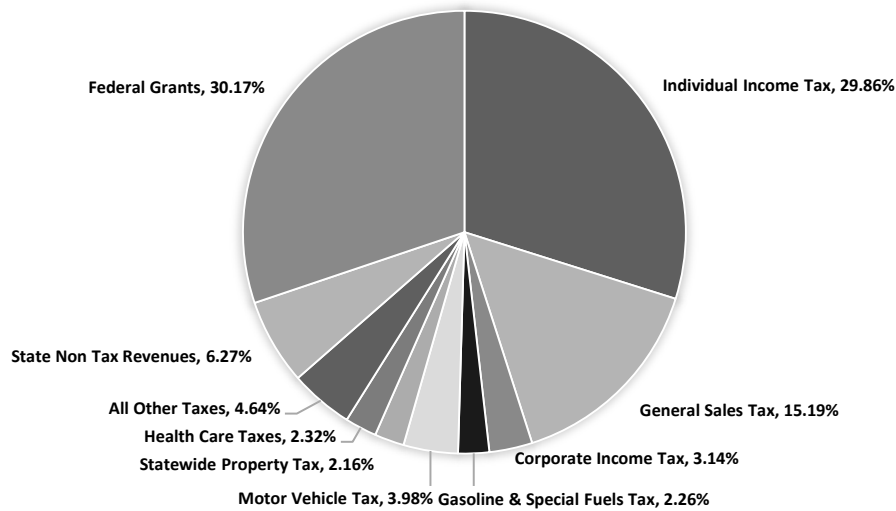


**2020-21 Biennium**  
**Where All Funds Dollars Come From**  
**November Forecast Budget**

**2020-21 Biennium**

**\$ 85,263 Million Revenues**

**\$ 10,392 Million Balance Forward**



	(\$ in Millions)
<b>Forcast Balance Forward</b>	<b>\$ 10,392</b>
<b>Tax Revenues:</b>	
Individual Income Tax	\$ 26,213
General Sales Tax	13,154
Corporate Income Tax	2,647
Gasoline & Special Fuels Tax	1,833
Motor Vehicle Tax	3,424
Statewide Property Tax	1,833
Health Care Taxes	1,022
All Other Taxes	3,869
Subtotal Tax Revenues	\$ 53,995
State Non Tax Revenues	5,122
Federal Grants	26,019
<b>SUBTOTAL CURRENT RESOURCES</b>	<b>\$ 85,135</b>
Transfer from Other Funds	\$ 127
<b>TOTAL AVAILABLE RESOURCES, FY 2020-21</b>	<b>\$ 95,655</b>
less: Estimated Expenditures	\$ 82,818
Balance Before Reserves	12,837
Budget Reserves	5,317
Appropriations Carried Forward	3
Projected Balance	<b>\$ 7,517</b>

