2016-17 Biennium
Where All Funds Dollars Go
November Forecast Budget

2016-17 Biennium
$76,163 Million Spending
$4,857 Million Budget Reserve

TOTAL AVAILABLE RESOURCES, FY 2016-17
$ 84,108

Omnibus Bills:
- E-12 Education $18,685
- Higher Education 3,176
- Health & Human Services 32,658
- Environment & Agriculture 2,402
- Economic Development 2,060
- State Government & Veterans 1,973
- Transportation 7,034
- Public Safety and Judiciary 2,576
- Property Tax Aids and Credits 3,349
- Debt Service/Other 4,056
- Inter-Fund Expenditure Adjustment (1,805)

Subtotal-Omnibus Bills $76,163

TOTAL ESTIMATED EXPENDITURES, FY 2016-17 $76,163

Balance Before Reserves $7,946
Budget Reserves 4,857
Appropriations Carried Forward 3
Projected Balance $3,086

($ in Millions)
2018-19 Biennium
Where All Funds Dollars Go
November Forecast Budget

2018-19 Biennium
$78,562 Million Spending
$5,074 Million Budget Reserve

TOTAL AVAILABLE RESOURCES, FY 2018-19

($ in Millions)

$ 88,891

Omnibus Bills:

- E-12 Education $ 19,535
- Higher Education 3,134
- Health & Human Services 36,090
- Environment & Agriculture 1,611
- Economic Development 1,824
- State Government & Veterans 1,755
- Transportation 7,184
- Public Safety and Judiciary 2,545
- Property Tax Aids and Credits 3,461
- Debt Service/Other 3,151
- Inter-Fund Expenditure Adjustment (1,728)
Subtotal-Omnibus Bills $ 78,562

TOTAL ESTIMATED EXPENDITURES, FY 2018-19

($ in Millions)

$ 78,562

Balance Before Reserves $ 10,329
Budget Reserves 5,074
Appropriations Carried Forward 3
Projected Balance $ 5,252
### 2020-21 Biennium
#### Where All Funds Dollars Go
November Forecast Budget

#### 2020-21 Biennium
- **$82,818** Million Spending
- **$5,317** Million Budget Reserve

#### TOTAL AVAILABLE RESOURCES, FY 2018-19

<table>
<thead>
<tr>
<th>Omnibus Bills:</th>
<th>($ in Millions)</th>
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<tbody>
<tr>
<td>E-12 Education</td>
<td>20,141</td>
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<td>Higher Education</td>
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<td>Health &amp; Human Services</td>
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<td>State Government &amp; Veterans</td>
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<td>Public Safety and Judiciary</td>
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<td>Property Tax Aids and Credits</td>
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<td>Debt Service/Other</td>
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<td><strong>Subtotal-Omnibus Bills</strong></td>
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#### TOTAL ESTIMATED EXPENDITURES, FY 2020-21

<table>
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<tr>
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<th>($ in Millions)</th>
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<tbody>
<tr>
<td>Balance Before Reserves</td>
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<td>Appropriations Carried Forward</td>
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<td><strong>Projected Balance</strong></td>
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