

(\$ in thousands)

| Project Title                              | Rank Fund |    | Project Requests for State Funds |      |      | Gov's Rec | Gov's Planning Estimates |      |
|--------------------------------------------|-----------|----|----------------------------------|------|------|-----------|--------------------------|------|
|                                            |           |    | 2016                             | 2018 | 2020 | 2016      | 2018                     | 2020 |
| National Sports Center                     | 1         | GO | 5,082                            | 0    | 0    | 5,082     | 0                        | 0    |
| Northwest Regional Sports Center           | 2         | GO | 4,446                            | 0    | 0    | 0         | 0                        | 0    |
| NSC Asset Preservation                     | 3         | GO | 850                              | 0    | 0    | 500       | 500                      | 500  |
| Urban Regional Sports Center               | 4         | GO | 295                              | 0    | 0    | 0         | 0                        | 0    |
| <b>Total Project Requests</b>              |           |    | 10,673                           | 0    | 0    | 5,582     | 500                      | 500  |
| <b>General Obligation Bonds (GO) Total</b> |           |    | 10,673                           | 0    | 0    | 5,582     | 500                      | 500  |

<http://www.mnsports.org>

## AT A GLANCE

- \$76.6 million spent at Minnesota Amateur Sports Commission (MASC) facilities by out-of-state visitors
- \$46.3 million spent annually at the National Sports Center (NSC) by out-of-state visitors
- 5.2 million annual attendance at MASC affiliate facilities
- 4.1 million annual visitors to the NSC
- Star of the North State Summer Games offers 15-24 different sport events and hosts over 6,000 Minnesota athletes annually in select Minnesota host communities.

## PURPOSE

The Minnesota Amateur Sports Commission (MASC) was created in Minnesota statutes to promote the economic and social benefits of sport for Minnesota citizens and organizations. The MASC contributes to the statewide outcomes of **a thriving economy that encourages business growth and employment opportunities and all Minnesotans have optimal health** by:

- Generating economic benefits through sport events;
- Providing increased amateur sport opportunities; and
- Improving infrastructure through developing new sport facilities and programs.

## STRATEGIES

The MASC employs several strategies to achieve the agency's goals and mission to bring the economic and social benefits of amateur sports to Minnesota:

1. Develop top class amateur sport facilities in partnership with select Minnesota cities. The Regional Centers are facilities that attract out-of-state visitors and serve many Minnesotans.
2. Identify and research national and regional amateur sport events and prepare bid presentations in order to bring these events to Minnesota.
3. Create and develop new major amateur sport events and programs in Minnesota.

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Chapter 240A of the Minnesota Statutes provides the legal authority for the Amateur Sports Commission.

### At A Glance

- The MASC oversees the operations of the state's amateur sport flagship facility – the National Sports Center (NSC) in Blaine which attracts over four million visitors annually and generates over \$50 million in economic impact.
- The MASC adopted a plan for the creation of additional regional amateur sports centers for the purpose of promoting and increasing sport tourism and participation statewide. The plan identified the following seven locations as potential regional sites:
  - State Headquarters – NSC (Blaine)
  - Northwest Region – Moorhead
  - Southwest Region – Marshall
  - Southeast Region – Rochester
  - Northeast Region – Range Cities
  - Central Region – St. Cloud
  - Metro (Urban) – St. Paul

### Factors Impacting Facilities or Capital Programs

Sports tourism is a competitive business and Minnesota must compete with other states in order to attract out-of-state sports visitors. First, regional sports centers must possess sports facilities that are high quality and have a significant size and efficiency. A soccer family will not likely travel 200 miles to a two field complex. Second, families are attracted to good hotels and restaurants. These amenities complement a good sport tournament or event. Third, access to shopping and other tourism attractions add value to the sports destination. Finally, the inclusion of a regional sport commission can help develop, market/promote and maintain events and programs.

Approximately 15 million amateur sport families travel over 100 miles to a sporting event annually in the United States (according to "Sports Travel" magazine). This travel reflects \$2.7 billion in economic impact and generates nine million hotel nights annually. While a small percentage will travel 250 plus miles to a tournament, the majority will attend and participate in events that are 30 to 100 miles away from home. Consequently, by strategically placing a regional sports center in each region of Minnesota, the state will maximize its out-of-state sports tourism dollar. For example, the Minnesota Southeast Regional Center in Rochester attracts sports participants from western Wisconsin, northern Iowa, Illinois, and South Dakota. Likewise, the Moorhead Regional Sports Center will attract participants from North Dakota, South Dakota and Manitoba.

Along with the regional and national competition to secure sports tourism events, there are additional components that can adversely affect the ability to foster the sports tourism economic impact, such as changes in the economic climate, national and international social and political events, and health-related issues (i.e. H1N1 flu).

### Self-Assessment of Agency Facilities and Assets

The National Sports Center (NSC) in Blaine – the state's amateur sport flagship facility – attracts nearly four million visitors annually. Under the direction of the MASC Board, the NSC has developed the world's largest soccer complex (52 fields) and the world's largest ice arena (eight sheets) and has focused on two of these big sports – soccer and ice hockey. The NSC in Blaine has proven that the team sport model can be very successful. The plan will now be to place medium sized amateur sports facilities in the regions identified by the MASC Board.

All sports are not created equal in their ability to be part of a sports tourism strategy. In Minnesota, there are over 100 sports played. However, 10% of the sports account for 80% of the participation. Therefore, regional centers need to focus on the sports with the greatest participation and the greatest propensity to travel. In short, team sports such as soccer, hockey, basketball, volleyball, baseball and lacrosse generate the most sports tourism economic impact.

The Minnesota Amateur Sports Commission conducted discussion and a strategic analysis on the recommended sites for the regional sports centers and the proposed capital projects.

In addition, due to the fact that the NSC does not receive an operating subsidy, and is over 25 years old, it is in need of various capital improvements. Infrastructure for the outdoor stadium and related facilities at the NSC are in need of replacement and repair.

### **Agency Process for Determining Capital Requests**

MASC Capital Bonding Committee reviews proposed agency bonding requests.

MASC Staff reviews the committee's project recommendations.

Final project recommendations are reviewed/approved by MASC Commission at official board meeting.

### **Major Capital Projects Authorized in 2014 & 2015**

2014:

|                                                               |             |
|---------------------------------------------------------------|-------------|
| Southwest Regional Amateur Sports Center (Marshall) -         | \$4,298,000 |
| National Sports Center Expansion/Tournament Fields (Blaine) - | \$3,200,000 |
| Asset Preservation (NSC/Blaine) -                             | \$475,000   |

2015:

None

**National Sports Center****AT A GLANCE****2016 Request Amount:** \$5,082**Priority Ranking:** 1**Project Summary:** The National Sports Center, a state owned facility, is requesting funds for demolition, site improvements and a maintenance facility on its 600 acre campus.**Project Description**

The Minnesota Amateur Sports Commission (MASC) is seeking \$5.08 million to complete its development of an 80-acre parcel of land on its Blaine Campus. The project includes building 20 additional playing fields. The project received initial funding of \$3.2 million in 2014. These funds, including inflation, will cover the costs associated with the following items:

- Completion of field construction on its 80-acre North Campus,
- Demolition and construction of a maintenance facility used to store equipment and supplies used in the operations and care of the campus,
- Site improvements necessary to ensure project complies with local and state code requirements.

**Project Rationale**

The National Sports Center (NSC), located in Blaine, is a state-owned facility governed by the MASC. Construction on the 600-acre campus began in 1989, and has continued to grow and evolve each year. As the MASC's flagship facility, the NSC annually hosts over four million visitors each year with an economic impact over \$50 million.

In order to continue to be the premier amateur athletic complex in the country, expanding and improving the number of playing fields is essential. Currently, the NSC is prevented from bidding on a number of prestigious national and international competitions because the facilities don't meet minimal bidding criteria.

Recognizing this reality, during the 2014 bonding cycle the Governor and MN Legislature funded the initial phase of the expansion project. Completion of these fields, and its related maintenance facility, will ensure that athletic participation will continue to grow in the state, sports tourism funds will increase, and the state's asset will be maintained and preserved into the future.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

In 2014 the agency was appropriated GO bonds in the amount \$3.2 million for the expansion of tournament fields and related infrastructure at the National Sports Center

**Project Contact Person**

Todd M. Johnson  
Executive Director  
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**Governor's Recommendation**

The Governor recommends \$5.082 million in general obligation bonds for this request.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## National Sports Center

### PROJECT FUNDING SOURCES

| Funding Source                 | Prior Years     | FY 2016         | FY 2018     | FY 2020     |
|--------------------------------|-----------------|-----------------|-------------|-------------|
| <b>State Funds Requested</b>   |                 |                 |             |             |
| General Obligation Bonds       | \$ 3,200        | \$ 5,082        | \$ 0        | \$ 0        |
| <b>Funds Already Committed</b> |                 |                 |             |             |
|                                |                 |                 |             |             |
| <b>Pending Contributions</b>   |                 |                 |             |             |
|                                |                 |                 |             |             |
| <b>TOTAL</b>                   | <b>\$ 3,200</b> | <b>\$ 5,082</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### TOTAL PROJECT COSTS

| Cost Category           | Prior Years     | FY 2016         | FY 2018     | FY 2020     |
|-------------------------|-----------------|-----------------|-------------|-------------|
| Property Acquisition    | \$ 298          | \$ 0            | \$ 0        | \$ 0        |
| Predesign Fees          | \$ 0            | \$ 0            | \$ 0        | \$ 0        |
| Design Fees             | \$ 49           | \$ 100          | \$ 0        | \$ 0        |
| Project Management      | \$ 13           | \$ 50           | \$ 0        | \$ 0        |
| Construction            | \$ 2,840        | \$ 4,200        | \$ 0        | \$ 0        |
| Relocation Expenses     | \$ 0            | \$ 0            | \$ 0        | \$ 0        |
| One Percent for Art     | \$ 0            | \$ 0            | \$ 0        | \$ 0        |
| Occupancy Costs         | \$ 0            | \$ 100          | \$ 0        | \$ 0        |
| Inflationary Adjustment | \$ 0            | \$ 632          | \$ 0        | \$ 0        |
| <b>TOTAL</b>            | <b>\$ 3,200</b> | <b>\$ 5,082</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### IMPACT ON STATE OPERATING COSTS

| Cost Category                 | FY 2016 | FY 2018 | FY 2020 |
|-------------------------------|---------|---------|---------|
| IT Costs                      | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (\$)  | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (FTE) | 0.0     | 0.0     | 0.0     |

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

|                | Amount   | Percent of Total |
|----------------|----------|------------------|
| General Fund   | \$ 5,082 | 100 %            |
| User Financing | \$ 0     | 0 %              |

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

|                                                                                 |     |
|---------------------------------------------------------------------------------|-----|
| <b>M.S. 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)</b> | No  |
| <b>M.S. 16B.335(3): Predesign Review Required (by Dept. of Administration)</b>  |     |
| Does this request include funding for predesign?                                | N/A |
| Has the predesign been submitted to the Department of Administration?           | N/A |
| Has the predesign been approved by the Department of Administration?            | N/A |
| <b>M.S. 16B.325(1): Sustainable Building Guidelines Met</b>                     | Yes |
| <b>M.S. 16B.325(2) and M.S. 16B.335(4): Energy Conservation Guidelines</b>      |     |
| Do the project designs meet the guidelines?                                     | N/A |
| Does the project demonstrate compliance with the standards?                     | N/A |
| <b>M.S. 16B.335(5 &amp; 6): Information Technology Review (by MN.IT)</b>        | Yes |
| <b>M.S. 16A.695: Public Ownership Required</b>                                  | Yes |
| <b>M.S. 16A.695(2): Use Agreement Required</b>                                  | No  |
| <b>M.S. 16A.695(5): Program Funding Review Required (by granting agency)</b>    | N/A |
| <b>M.S. 16A.86 (4b): Matching Funds Required</b>                                | N/A |
| <b>M.S. 16A. 642: Project Cancellation in 2021</b>                              | Yes |
| <b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>                  | Yes |
| <b>M.S. 174.93: Guideway Project</b>                                            |     |
| Is this a Guideway Project?                                                     | No  |
| Is the required information included in this request?                           | N/A |

**Northwest Regional Sports Center**

**AT A GLANCE**

**2016 Request Amount:** \$4,446

**Priority Ranking:** 2

**Project Summary:** The Amateur Sports Commission, on behalf of The City of Moorhead, is requesting \$4.45 million to complete the Northwest Amateur Sports Center (NASC) located in Moorhead. The NASC is designated by the Minnesota Amateur Sports Commission as one of its regional sport center sites. It has been operating since 2009 but it is in need of additional key facilities to complete the center and enhance its economic and recreational impact.

**Project Description**

The NASC is an athletic complex located in the growth area of Moorhead, Minnesota and in close proximity to I-94 and Highway 75. This complex currently features 15 irrigated fields for the sports of soccer and lacrosse as well as four youth softball diamonds, two restroom facilities, paved parking for 533 cars, an adaptive play field *Miracle Field*, office building and a small maintenance shed.

The City of Moorhead has a current investment of \$9.5 million in the complex that includes acquisition of the land (100 acres) and municipal infrastructure (\$3.5 million); athletic field development (\$2.65 million) and administrative building, concessions, restroom, internal drives and trails and *Miracle Field* which is a rubberized play surface for individuals with disabilities (\$2.025 million). The \$4.45 million request would be 27% of the overall cost of the complex with 73% paid for by local government.

The \$4.45 million including inflation would fund: one championship field with synthetic turf, lighting and seating; parking lot expansion of 120 cars, lights for entire parking lots, fencing for field areas for access control; and innovative irrigation system utilizing water from the Red River.

**Project Rationale**

The NASC currently consists of a 15 field athletic complex for soccer and lacrosse, a *Miracle Field*, administrative building and parking accommodations .

In order for the facility to maximize its sports participation opportunities, as well as sports tourism and economic benefits, it is in need of additional key facilities to complete the project. These include:

- A championship field with synthetic turf, bleachers and lighting. The synthetic turf will decrease maintenance costs, increase participation and is environmentally friendly because there is no need for chemicals to maintain it.
- Paved parking for 533 cars is currently available but insufficient to host larger tournaments. There is also no lighting for the current parking lots which is a safety and security concern.
- Fencing around the perimeter of the facility is necessary to control the use of fields and allows for adequate collection of admission revenue and protects from unscheduled groups and users.

- An innovative irrigation system using raw water from the Red River will be a great use of our natural resources while providing significant operating cost savings.

**Other Considerations**

The City of Moorhead has a current investment of \$9.5 million to design and build this athletic complex and has maintained it since 2009. Continued investments by the City of Moorhead are ongoing with bike paths throughout the area being designed for 2016.

The Fargo-Moorhead Athletic Commission has recently added staff for the purpose of recruiting and hosting additional tournaments at this location. In addition, the City of Moorhead has a strong volunteer and citizen base to support and maintain this project and recognizes the importance of involving leaders from the various sport groups, businesses and civic organizations to ensure its success.

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

None

**Project Contact Person**

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**Governor's Recommendation**

The Governor does not recommend capital funding for this request.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## Northwest Regional Sports Center

### PROJECT FUNDING SOURCES

| Funding Source                 | Prior Years | FY 2016         | FY 2018     | FY 2020     |
|--------------------------------|-------------|-----------------|-------------|-------------|
| <b>State Funds Requested</b>   |             |                 |             |             |
| General Obligation Bonds       | \$ 0        | \$ 4,446        | \$ 0        | \$ 0        |
| <b>Funds Already Committed</b> |             |                 |             |             |
|                                |             |                 |             |             |
| <b>Pending Contributions</b>   |             |                 |             |             |
|                                |             |                 |             |             |
| <b>TOTAL</b>                   | <b>\$ 0</b> | <b>\$ 4,446</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### TOTAL PROJECT COSTS

| Cost Category           | Prior Years | FY 2016         | FY 2018     | FY 2020     |
|-------------------------|-------------|-----------------|-------------|-------------|
| Property Acquisition    | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| Predesign Fees          | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| Design Fees             | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| Project Management      | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| Construction            | \$ 0        | \$ 4,000        | \$ 0        | \$ 0        |
| Relocation Expenses     | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| One Percent for Art     | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| Occupancy Costs         | \$ 0        | \$ 0            | \$ 0        | \$ 0        |
| Inflationary Adjustment | \$ 0        | \$ 446          | \$ 0        | \$ 0        |
| <b>TOTAL</b>            | <b>\$ 0</b> | <b>\$ 4,446</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### IMPACT ON STATE OPERATING COSTS

| Cost Category                 | FY 2016 | FY 2018 | FY 2020 |
|-------------------------------|---------|---------|---------|
| IT Costs                      | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (\$)  | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (FTE) | 0.0     | 0.0     | 0.0     |

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

|                | Amount   | Percent of Total |
|----------------|----------|------------------|
| General Fund   | \$ 4,446 | 100 %            |
| User Financing | \$ 0     | 0 %              |

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

|                                                                                 |     |
|---------------------------------------------------------------------------------|-----|
| <b>M.S. 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)</b> | No  |
| <b>M.S. 16B.335(3): Predesign Review Required (by Dept. of Administration)</b>  |     |
| Does this request include funding for predesign?                                | No  |
| Has the predesign been submitted to the Department of Administration?           | No  |
| Has the predesign been approved by the Department of Administration?            | No  |
| <b>M.S. 16B.325(1): Sustainable Building Guidelines Met</b>                     | Yes |
| <b>M.S. 16B.325(2) and M.S. 16B.335(4): Energy Conservation Guidelines</b>      |     |
| Do the project designs meet the guidelines?                                     | Yes |
| Does the project demonstrate compliance with the standards?                     | Yes |
| <b>M.S. 16B.335(5 &amp; 6): Information Technology Review (by MN.IT)</b>        | No  |
| <b>M.S. 16A.695: Public Ownership Required</b>                                  | Yes |
| <b>M.S. 16A.695(2): Use Agreement Required</b>                                  | Yes |
| <b>M.S. 16A.695(5): Program Funding Review Required (by granting agency)</b>    | Yes |
| <b>M.S. 16A.86 (4b): Matching Funds Required</b>                                | Yes |
| <b>M.S. 16A. 642: Project Cancellation in 2021</b>                              | Yes |
| <b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>                  | Yes |
| <b>M.S. 174.93: Guideway Project</b>                                            |     |
| Is this a Guideway Project?                                                     | No  |
| Is the required information included in this request?                           | N/A |

## NSC Asset Preservation

**AT A GLANCE****2016 Request Amount:** \$850**Priority Ranking:** 3**Project Summary:** This project request is for \$850,000 in asset preservation funding for the National Sports Center (NSC). The main facilities at the NSC opened in 1989 with many of its facilities and supporting systems in need of ongoing replacement/repair.**Project Description**

The Asset Preservation request for the National Sports Center includes the following proposed projects:

- NSC stadium/infrastructure repair (\$275,000)
- NSC campus/specialty facility replacements (\$150,000)
- Schwan Super Rink/specialty flooring replacement (\$350,000)
- NSC campus/parking lot preservation (\$50,000)
- NSC campus/door replacement (\$25,000)

**Project Rationale**

The National Sports Center (NSC), located in Blaine, is a state-owned facility governed by the Minnesota Amateur Sports Commission (MASC). Construction on the 600-acre campus began in 1989, and has continued to grow and evolve each year. As the MASC's flagship facility, the NSC annually hosts over four million visitors each year with an economic impact over \$50 million.

The facility has been in operation for nearly 25 years with the National Sports Center Foundation (NSCF) administering and operating its programs and facilities without a state subsidy. Their duties include: daily operation of the campus; and, 2) purchasing capital equipment as needed to maintain the campus.

The NSC's physical plant, despite being dutifully maintained over the years by staff, now requires additional funds to repair or replace aging infrastructure assets that have exceeded their life expectancy.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

None

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$500,000 in general obligation bonds for this request. Also included are budget estimates of \$500,000 for each planning period for 2018 and 2020.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## NSC Asset Preservation

### PROJECT FUNDING SOURCES

| Funding Source                 | Prior Years   | FY 2016       | FY 2018     | FY 2020     |
|--------------------------------|---------------|---------------|-------------|-------------|
| <b>State Funds Requested</b>   |               |               |             |             |
| General Obligation Bonds       | \$ 475        | \$ 850        | \$ 0        | \$ 0        |
| <b>Funds Already Committed</b> |               |               |             |             |
|                                |               |               |             |             |
| <b>Pending Contributions</b>   |               |               |             |             |
|                                |               |               |             |             |
| <b>TOTAL</b>                   | <b>\$ 475</b> | <b>\$ 850</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### TOTAL PROJECT COSTS

| Cost Category           | Prior Years   | FY 2016       | FY 2018     | FY 2020     |
|-------------------------|---------------|---------------|-------------|-------------|
| Property Acquisition    | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| Predesign Fees          | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| Design Fees             | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| Project Management      | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| Construction            | \$ 475        | \$ 850        | \$ 0        | \$ 0        |
| Relocation Expenses     | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| One Percent for Art     | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| Occupancy Costs         | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| Inflationary Adjustment | \$ 0          | \$ 0          | \$ 0        | \$ 0        |
| <b>TOTAL</b>            | <b>\$ 475</b> | <b>\$ 850</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### IMPACT ON STATE OPERATING COSTS

| Cost Category                 | FY 2016 | FY 2018 | FY 2020 |
|-------------------------------|---------|---------|---------|
| IT Costs                      | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (\$)  | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (FTE) | 0.0     | 0.0     | 0.0     |

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

|                | Amount | Percent of Total |
|----------------|--------|------------------|
| General Fund   | \$ 850 | 100 %            |
| User Financing | \$ 0   | 0 %              |

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

|                                                                                 |     |
|---------------------------------------------------------------------------------|-----|
| <b>M.S. 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)</b> | No  |
| <b>M.S. 16B.335(3): Predesign Review Required (by Dept. of Administration)</b>  |     |
| Does this request include funding for predesign?                                | N/A |
| Has the predesign been submitted to the Department of Administration?           | N/A |
| Has the predesign been approved by the Department of Administration?            | N/A |
| <b>M.S. 16B.325(1): Sustainable Building Guidelines Met</b>                     | N/A |
| <b>M.S. 16B.325(2) and M.S. 16B.335(4): Energy Conservation Guidelines</b>      |     |
| Do the project designs meet the guidelines?                                     | N/A |
| Does the project demonstrate compliance with the standards?                     | N/A |
| <b>M.S. 16B.335(5 &amp; 6): Information Technology Review (by MN.IT)</b>        | N/A |
| <b>M.S. 16A.695: Public Ownership Required</b>                                  | No  |
| <b>M.S. 16A.695(2): Use Agreement Required</b>                                  | No  |
| <b>M.S. 16A.695(5): Program Funding Review Required (by granting agency)</b>    | N/A |
| <b>M.S. 16A.86 (4b): Matching Funds Required</b>                                | N/A |
| <b>M.S. 16A. 642: Project Cancellation in 2021</b>                              | Yes |
| <b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>                  | Yes |
| <b>M.S. 174.93: Guideway Project</b>                                            |     |
| Is this a Guideway Project?                                                     | No  |
| Is the required information included in this request?                           | N/A |

**Urban Regional Sports Center****AT A GLANCE****2016 Request Amount:** \$295**Priority Ranking:** 4**Project Summary:** The proposed Urban Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, rugby, lacrosse and other field sports. Planning monies in the amount of \$295,000 will be used to develop a site plan for fields, parking, access roads, rest rooms and related amenities.**Project Description**

The Urban Regional Sports Center in St. Paul is proposing the development of a four field athletic complex designed to accommodate soccer, rugby, lacrosse and other potential field sports. Planning monies are needed in the amount of \$295,000 to be used to develop a site plan for the proposed fields, parking, access roads, rest room and related ancillary items associated with the development of the proposed project.

**Project Rationale**

The Minnesota Amateur Sports Commission approved a strategic statewide regional sports center plan that would promote the development and construction of amateur sports centers in seven regional locations in the state, with the City of St. Paul (Urban Regional Sports Center) being identified as one of the possible sites. The purpose of these sports centers would be to enhance and increase sports participation in the respective areas as well as promoting sports tourism and economic impact benefits.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

None

**Project Contact Person**

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**Governor's Recommendation**

The Governor does not recommend capital funding for this request.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## Urban Regional Sports Center

### PROJECT FUNDING SOURCES

| Funding Source                 | Prior Years | FY 2016       | FY 2018     | FY 2020     |
|--------------------------------|-------------|---------------|-------------|-------------|
| <b>State Funds Requested</b>   |             |               |             |             |
| General Obligation Bonds       | \$ 0        | \$ 295        | \$ 0        | \$ 0        |
| <b>Funds Already Committed</b> |             |               |             |             |
|                                |             |               |             |             |
| <b>Pending Contributions</b>   |             |               |             |             |
|                                |             |               |             |             |
| <b>TOTAL</b>                   | <b>\$ 0</b> | <b>\$ 295</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### TOTAL PROJECT COSTS

| Cost Category           | Prior Years | FY 2016       | FY 2018     | FY 2020     |
|-------------------------|-------------|---------------|-------------|-------------|
| Property Acquisition    | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| Predesign Fees          | \$ 0        | \$ 195        | \$ 0        | \$ 0        |
| Design Fees             | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| Project Management      | \$ 0        | \$ 100        | \$ 0        | \$ 0        |
| Construction            | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| Relocation Expenses     | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| One Percent for Art     | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| Occupancy Costs         | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| Inflationary Adjustment | \$ 0        | \$ 0          | \$ 0        | \$ 0        |
| <b>TOTAL</b>            | <b>\$ 0</b> | <b>\$ 295</b> | <b>\$ 0</b> | <b>\$ 0</b> |

### IMPACT ON STATE OPERATING COSTS

| Cost Category                 | FY 2016 | FY 2018 | FY 2020 |
|-------------------------------|---------|---------|---------|
| IT Costs                      | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (\$)  | \$ 0    | \$ 0    | \$ 0    |
| Operating Budget Impact (FTE) | 0.0     | 0.0     | 0.0     |

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

|                | Amount | Percent of Total |
|----------------|--------|------------------|
| General Fund   | \$ 295 | 100 %            |
| User Financing | \$ 0   | 0 %              |

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

|                                                                                 |     |
|---------------------------------------------------------------------------------|-----|
| <b>M.S. 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)</b> | No  |
| <b>M.S. 16B.335(3): Predesign Review Required (by Dept. of Administration)</b>  |     |
| Does this request include funding for predesign?                                | N/A |
| Has the predesign been submitted to the Department of Administration?           | N/A |
| Has the predesign been approved by the Department of Administration?            | N/A |
| <b>M.S. 16B.325(1): Sustainable Building Guidelines Met</b>                     | N/A |
| <b>M.S. 16B.325(2) and M.S. 16B.335(4): Energy Conservation Guidelines</b>      |     |
| Do the project designs meet the guidelines?                                     | N/A |
| Does the project demonstrate compliance with the standards?                     | N/A |
| <b>M.S. 16B.335(5 &amp; 6): Information Technology Review (by MN.IT)</b>        | N/A |
| <b>M.S. 16A.695: Public Ownership Required</b>                                  | Yes |
| <b>M.S. 16A.695(2): Use Agreement Required</b>                                  | No  |
| <b>M.S. 16A.695(5): Program Funding Review Required (by granting agency)</b>    | N/A |
| <b>M.S. 16A.86 (4b): Matching Funds Required</b>                                | N/A |
| <b>M.S. 16A. 642: Project Cancellation in 2021</b>                              | Yes |
| <b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>                  | Yes |
| <b>M.S. 174.93: Guideway Project</b>                                            |     |
| Is this a Guideway Project?                                                     | No  |
| Is the required information included in this request?                           | N/A |