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Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R29 NATURAL RESOURCES DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
FINANCE ONLY-FY98 CLOS	1998	500	0000	541			N								
						<b>Total Appropriation:</b>	N	<b>500</b>	<b>0000</b>	<b>541</b>					<b>0</b>
FINANCE ONLY-FY98 CLOS	1998	500	0000	543			N								
						<b>Total Appropriation:</b>	N	<b>500</b>	<b>0000</b>	<b>543</b>					<b>0</b>
FINANCE ONLY-FY98 CLOS	1998	500	0000	849			N								
						<b>Total Appropriation:</b>	N	<b>500</b>	<b>0000</b>	<b>849</b>					<b>0</b>
						<b>Total Fiscal Year:</b>				<b>1998</b>					
						<b>Total FINANCE ONLY-FY98 CLOSING</b>									
<b>Total</b>	<b>R29</b>	<b>NATURAL RESOURCES DEPT</b>						<b>784,539,493.62</b>	<b>661,856,945.16</b>	<b>122,682,548.46</b>	<b>47,475,287.05</b>	<b>74,808,480.58</b>	<b>398,780.83</b>		

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**

**All Fiscal Years as of 8/17/2011**

Agency: **R32 POLLUTION CONTROL AGENCY**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount		
00 492 00 000	2000	500	0000	WM4			N										
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>WM4</b>	<b>N</b>						
<b>Total Fiscal Year:</b>									<b>2000</b>								
<b>Total 00 492 00 000</b>																	
011 012 00 000	2001	500	0000	X16	M32U	MAR PLR SE WOODLAKE	N	48,622	48,622	48,622	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M33U	MAR PLR SE LINDENFELSER	N	4,166,169	4,166,169	4,166,169	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M34U	MAR PLR SE ANOKA CONST	N	92,119	92,119	92,119	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M36U	MAR PLR SE OAK GROVE	N	1,080,577	1,080,577	1,080,577	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M37U	MAR PLR SE LEECH LAKE	N	239,070	239,070	239,070	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M38U	MAR PLR SE EIGHTY ACRES	N	1,137,919	1,137,919	1,137,919	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M39U	MAR PLR SE BECKER	N	920,554	920,554	920,554	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3A	MAR PLR SE ST AUGUSTA	N	731,564	731,564	731,564	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3B	MAR PLR SE KOOCHICHING	N	0	0	0	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3C	MAR PLR SE GRAND RAPIDS	N	811,660	811,660	811,660	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3D	MAR PLR SE ALBERT LEA	N	169,086	169,086	169,086	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3E	MAR PLR SE OLMSTED	N	0	0	0	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3Y	MAR PLR SE MEEKER	N	83,614	83,614	83,614	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3G	MAR PLR SE MURRAY CO	N	329,758	329,758	329,758	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3H	MAR PLR SE YELLOW MEDICINE	N	58,086	58,086	58,086	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3JU	MAR PLR SE BIG STONE	N	19,642	19,642	19,642	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3K	MAR PLR SE ROCK CO	N	994,678	994,678	994,678	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3L	MAR PLR SE COTTON	N	428,801	428,801	428,801	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3P	MAR PLR SE EAST BETHEL	N	0	0	0	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3Q	MAR PLR SE PINE LANE	N	4,858,248	4,858,248	4,858,248	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3R	MAR PLR SE GAS FLARES	N	0	0	0	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3S	MAR PLR SE GOFER	N	396,805	396,805	396,805	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3T	MAR PLR SE REDWOOD	N	103,341	103,341	103,341	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3U	MAR PLR SE SAUK CENTRE	N	590,000	590,000	590,000	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3W	MAR PLR SE STEVENS CO	N	162,202	162,202	162,202	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3X	MAR PLR SE WASECA	N	324,050	324,050	324,050	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M31U	MAR PLR SE WASHINGTON CTY	N	13,790	13,790	13,790	0	0	0	0	0		
011 012 00 000	2001	500	0000	X16	M3F	MAR PLR SE WATONWAN	N	2,707,990	2,707,990	2,707,990	0	0	0	0	0		
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>X16</b>	<b>N</b>	<b>20,468,344</b>	<b>20,468,344</b>	<b>20,468,344</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>									<b>2001</b>			<b>20,468,344.13</b>	<b>20,468,344.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R32 POLLUTION CONTROL AGENCY**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
			<b>Total</b>	<b>011 012 00 000</b>					<b>20,468,344.13</b>	<b>20,468,344.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
02 393 00 000	2002	500	0000	X24	J24U	MAR PLR SE DAKHUE	N	1,118,561	1,118,561		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J23U	MAR PLR SE WOODLAKE	N	165,492	165,492		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J25U	MAR PLR SE PINE LANE	N	9,980	9,980		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2UU	MAR PLR SE LEGRAND	N	717,017	717,017		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2TU	MAR PLR SE REDWOOD	N	916,325	916,325		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2SU	MAR PLR HOPKINS GAS	N	142,329	142,329		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2PU	MAR PLR SE EAST BETHEL	N	0	0		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2HU	MAR PLR SE WINONA	N	170,496	170,496		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2GU	MAR PLR SE MEEKER	N	413,686	413,686		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2EU	MAR PLR SE GOFER LF	N	1,354,032	1,354,032		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2DU	MAR PLR SE KOOCHICHING	N	1,584,802	1,584,802		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2CU	MAR PLR SE SAUK CENTRE	N	278,060	278,060		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2BU	MAR PLR SE RED ROCK	N	199,039	199,039		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J2AU	MAR PLR SE FARIBAULT	N	78,136	78,136		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J29U	MAR PLR SE WASECA CO	N	1,083,712	1,083,712		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J28U	MAR PLR SE ANOKA/RAMSEY CO	N	0	0		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J27U	MAR PLR SE ANOKA/RAMSEY DE	N	170,403	170,403		0	0	0	0					
02 393 00 000	2002	500	0000	X24	J26U	MAR PLR SE ALBERT LEA CONSTR	N	1,570,496	1,570,496		0	0	0	0					
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>X24</b>	<b>N</b>	<b>9,972,564</b>	<b>9,972,564</b>	<b>9,972,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>								<b>2002</b>				<b>9,972,564.16</b>	<b>9,972,564.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Total</b>	<b>02 393 00 000</b>					<b>9,972,564.16</b>	<b>9,972,564.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
05 020 00 000	2005	500	0000	X13	A11A	AGENCY SAL WIF ADMIN	N	600,000	340,916	259,084	259,084	0	0	0					
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>X13</b>	<b>N</b>	<b>600,000</b>	<b>600,000</b>	<b>340,916</b>	<b>259,084</b>	<b>259,084</b>	<b>0</b>	<b>0</b>	<b>259,084</b>
05 020 00 000	2005	500	0000	X32	G210	REM PCLR WLSSD	N	0	0		0	0	0	0					
05 020 00 000	2005	500	0000	X32	G211	REM PCLR WINONA	N	4,285,808	4,285,808		0	0	0	0					
05 020 00 000	2005	500	0000	X32	G212	REM PCLR EAST BETHEL	N	3,133,146	3,133,146		0	0	0	0					
05 020 00 000	2005	500	0000	X32	G213	REM PCLR WOODLAKE	N	2,581,046	2,581,046		0	0	0	0					
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>X32</b>	<b>N</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**

**All Fiscal Years as of 8/17/2011**

Agency: **R32 POLLUTION CONTROL AGENCY**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
<b>Total Fiscal Year:</b>						<b>2005</b>			<b>10,600,000.00</b>	<b>10,340,915.65</b>	<b>259,084.35</b>	<b>259,084.35</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total</b>						<b>05 020 00 000</b>			<b>10,600,000.00</b>	<b>10,340,915.65</b>	<b>259,084.35</b>	<b>259,084.35</b>	<b>0.00</b>	<b>0.00</b>	
06 258 00 000	2006	500	0000	X40	G211	REM PCLR WOODLAKE	N		2,223,999	2,223,999	0	0	0	0	
06 258 00 000	2006	500	0000	X40	G210	REM PCLR WLSSD	N		4,926,001	4,926,001	0	0	0	0	
<b>Total Appropriation:</b>						<b>500 0000 X40</b>	<b>N</b>	<b>7,150,000</b>	<b>7,150,000</b>	<b>7,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	X41	G211	ALBERT LEA BALANCE	N		931,497	931,497	0	0	0	0	
06 258 00 000	2006	500	0000	X41	G210	REM PCLR ALBERT LEA	N		2,718,503	2,718,503	0	0	0	0	
<b>Total Appropriation:</b>						<b>500 0000 X41</b>	<b>N</b>	<b>3,650,000</b>	<b>3,650,000</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	X42	D510	PA ECD CAP BOND	N		1,200,000	1,200,000	0	0	0	0	
<b>Total Appropriation:</b>						<b>500 0000 X42</b>	<b>N</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	X43			N								
<b>Total Appropriation:</b>						<b>500 0000 X43</b>	<b>N</b>	<b>0</b>							
06 258 00 000	2006	500	0000	X45	D510	PA ECD KOOCH RECAP	N		0	0	0	0	0	0	
<b>Total Appropriation:</b>						<b>500 0000 X45</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	X42	D510	PA ECD CAP BOND	O		2,800,000	0	2,800,000	0	2,800,000	0	
<b>Total Appropriation:</b>						<b>506 0000 X42</b>	<b>O</b>	<b>0</b>	<b>2,800,000</b>	<b>0</b>	<b>2,800,000</b>	<b>0</b>	<b>2,800,000</b>	<b>0</b>	<b>-2,800,000</b>
06 258 00 000	2006	506	0000	X43			N								
<b>Total Appropriation:</b>						<b>506 0000 X43</b>	<b>N</b>	<b>0</b>							

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R32 POLLUTION CONTROL AGENCY**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
06 258 00 000	2006	506	0000	X45	D510	PA ECD KOOCH RECAP	O		2,345,100	407,898	1,937,202	0	1,937,202	0		
						<b>Total Appropriation:</b>	<b>O</b>	<b>506 0000 X45</b>	<b>2,345,100</b>	<b>407,898</b>	<b>1,937,202</b>	<b>0</b>	<b>1,937,202</b>	<b>0</b>	<b>-1,937,202</b>	
						<b>Total Fiscal Year:</b>		<b>2006</b>	<b>17,145,100.00</b>	<b>12,407,898.42</b>	<b>4,737,201.58</b>	<b>0.00</b>	<b>4,737,201.58</b>	<b>0.00</b>		
						<b>Total 06 258 00 000</b>			<b>17,145,100.00</b>	<b>12,407,898.42</b>	<b>4,737,201.58</b>	<b>0.00</b>	<b>4,737,201.58</b>	<b>0.00</b>		
08 179 00 000	2008	500	0000	X44	G210	REM PCLR ALBERT LEA	N		2,460,000	2,460,000	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 X44</b>	<b>2,460,000</b>	<b>2,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	506	0000	X44	G210	REM PCLR ALBERT LEA	N		40,000	40,000	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>506 0000 X44</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						<b>Total Fiscal Year:</b>		<b>2008</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
						<b>Total 08 179 00 000</b>			<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
10 189 00 000	2010	500	0000	X46	G210	WASHINGTON COUNTY	O		1,200,000	331,953	868,047	0	868,047	0		
10 189 00 000	2010	500	0000	X46	G211	WLSSD	O		4,780,000	3,419,709	1,360,291	21,651	1,338,641	0		
10 189 00 000	2010	500	0000	X46	G212	EAST MESABA	O		2,720,000	219,780	2,500,220	23,115	2,477,105	0		
10 189 00 000	2010	500	0000	X46	G213	KOOCHIICHING	O		0	0	0	0	0	0		
						<b>Total Appropriation:</b>	<b>O</b>	<b>500 0000 X46</b>	<b>3,971,442</b>	<b>8,700,000</b>	<b>3,971,442</b>	<b>44,766</b>	<b>4,683,792</b>	<b>0</b>	<b>-4,683,792</b>	
10 189 00 000	2010	506	0000	X47	D510	PERHAM RESOURCE RECOVERY F	O		5,075,000	0	5,075,000	0	5,075,000	0		
						<b>Total Appropriation:</b>	<b>O</b>	<b>506 0000 X47</b>	<b>0</b>	<b>5,075,000</b>	<b>0</b>	<b>5,075,000</b>	<b>0</b>	<b>5,075,000</b>	<b>0</b>	<b>-5,075,000</b>



**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R32 POLLUTION CONTROL AGENCY**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
<b>Total Fiscal Year:</b>						<b>1995</b>			<b>934,380.00</b>	<b>934,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>92</b>	<b>558 00 000</b>			<b>934,380.00</b>	<b>934,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
93 373 00 000	1995	500	3100	X05	3100	CSO LAWS OF 93	N		1,100,000	1,100,000	0	0	0	0	
<b>Total Appropriation:</b>						<b>500</b>	<b>3100</b>	<b>X05</b>	<b>N</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>						<b>1995</b>			<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>93</b>	<b>373 00 000</b>			<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
94 639 00 004	1995	500	3300	X08	GD30	BUECKERS CONSTRUCTION	N		719,846	719,846	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GE30	ISANTI/CHISAGO RD/RA	N		705,489	705,489	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GF30	PICKETT CONSTRUCTION	N		1,263,637	1,263,637	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GG30	HOPKINS RD/RA	N		1,196,740	1,196,740	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GH30	KOOCHICHING RD	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GJ30	PAYNESVILLE RA	N		993,495	993,495	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GK30	ST AUGUSTA - LAND	N		3,600,741	3,600,741	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GL30	WABASHA RD	N		803,883	803,883	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GM30	WADENA RD	N		61,947	61,947	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GN30	GREENBUSH RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	J21U	MAR PLR SE LINDERFELSER	N		203,126	203,126	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF17	NDL GW SE STEVENS RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF18	MSR GW SE ANOKA RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF19	MSR GW SE LINDALA RD/RA	N		1,137,148	1,137,148	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF20	MSR GW SE DAKHUE RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF21	NDU GW SE VERMILLION RD/RA	N		735,310	735,310	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF22	MSR GW SE OAK GROVE - RI	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	M31U	M REM SE WASHINGTON CTY LF	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	M32U	M REM SE ANOKA CONSTR	N		2,733,763	2,733,763	0	0	0	0	
94 639 00 004	1995	500	3300	X08	M33U	M REM SE PINE LANE CONSTR	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N31Y	N REM SE ANDERSON RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N31Z	N REM SE GRAND RAPIDS RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N32Y	N REM SE 80 ACRE RD/RA	N		44,757	44,757	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N32Z	N REM SE CARLTON RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N33Y	N REM SE MAHNOMEN RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N34Y	N REM SE LEECH LAKE RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N35Y	N REM SE FERGUS FALLS RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S317	S REM SE MANKATO	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S318	S REM SE BIG STONE	N		400,787	400,787	0	0	0	0	

**State of Minnesota**  
**Department of Finance**  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R32 POLLUTION CONTROL AGENCY**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
94 639 00 004	1995	500	3300	X08	S327	S REM SE RED ROCK RD/RA	N		0	0	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	S328	S REM SE MURRAY CO LF	N		64,803	64,803	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	S337	S REM SE DODGE RD/RA	N		81,200	81,200	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	S338	S REM SE ROCK CO BOND	N		0	0	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	S347	S REM SE ALBERT LEA RD/RA	N		0	0	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	S357	S REM SE WATONWAN RD/RA	N		22,777	22,777	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	3330	WASHINGTON COUNTY RD/RA	N		2,941,165	2,941,165	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	GA30	LANDFILL BONDS/LAWS OF 1994	N		20,636	20,636	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	GB30	BECKER CO RD/RA	N		3,244,821	3,244,821	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	GC30	LINCOLN/PIPESTONE	N		987,376	987,376	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF01	BENTON COUNTY	N		0	0	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF02	CROSBY RI/RD	N		114,355	114,355	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF03	FARIBAULT	N		57,144	57,144	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF04	FRENCH LAKE	N		613,914	613,914	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF05	LAND INVESTORS	N		234,830	234,830	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF06	LLRBC- RD/RA	N		1,122,395	1,122,395	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF07	RED ROCK RD/RA	N		3,237,035	3,237,035	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF08	MANKATO	N		890,457	890,457	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF09	WADENA RA	N		1,631,259	1,631,259	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF10	WDE-RD	N		0	0	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF11	BATTLE LAKE	N		690,528	690,528	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF12	CROSBY SLF RA	N		846,945	846,945	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF13	LAGRAND RD/RA	N		0	0	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF14	NORTHWOODS RD/RA	N		1,101,964	1,101,964	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF15	ANDERSON/SEBEKA	N		482,945	482,945	0	0	0	0	0				
94 639 00 004	1995	500	3300	X08	LF16	FIFTY LAKES RD/RA	N		390,105	390,105	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>3300</b>	<b>X08</b>	<b>N</b>	<b>33,377,323</b>	<b>33,377,323</b>	<b>33,377,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>1995</b>				<b>33,377,322.56</b>	<b>33,377,322.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total 94 639 00 004</b>												<b>33,377,322.56</b>	<b>33,377,322.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
94 643 00 000	1995	500	3100	X06	WB00	SO ST PAUL CSO - LAWS OF 94	N		33,105	33,105	0	0	0	0	0				
94 643 00 000	1995	500	3100	X06	WA00	ST PAUL CSO - LAWS OF 1994	N		9,375,622	9,375,622	0	0	0	0	0				
94 643 00 000	1995	500	3100	X06	3100	MPLS CSO - LAWS OF 1994	N		5,890,000	5,890,000	0	0	0	0	0				
94 643 00 000	1995	500	3100	X06	WC00	RED WING CSOT-LAWS OF 1994	N		125,000	125,000	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>3100</b>	<b>X06</b>	<b>N</b>	<b>15,423,727</b>	<b>15,423,727</b>	<b>15,423,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
94 643 00 000	1995	500	3100	X07	3100	WQ MONITORING SYS-LAWS '94	N		0	0	0	0	0	0	0				



State of Minnesota  
Department of Finance

**Legal Authority Appropriation Sort**

Sec/Seq: A96 ARBITRAGE - FY'X  
All Fiscal Years as of 8/17/2011

Agency: R32 POLLUTION CONTROL AGENCY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
	Total	R32	POLLUTION CONTROL AGENCY						<u>130,886,384.47</u>	<u>116,086,540.16</u>	<u>14,799,844.31</u>	<u>303,850.24</u>	<u>14,495,994.07</u>	<u>0.00</u>	

State of Minnesota  
Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
00 492 00 000	2000	500	0000	CBI	1CEN	CREP BOND IMPLEMENTATION	N		1,600,000	1,600,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>CBI</b>	<b>N</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
00 492 00 000	2000	500	0000	CRP	0000	CONSERVATION RESERVE PROG	N		18,364,022	18,061,952	302,070	259,242	42,828	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>CRP</b>	<b>N</b>	<b>18,104,780</b>	<b>18,364,022</b>	<b>18,061,952</b>	<b>302,070</b>	<b>259,242</b>	<b>42,828</b>	<b>0</b>
00 492 00 000	2000	500	0000	PRP	0000	PUBLIC ROAD PROJECTS	N		1,392,570	1,392,570	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>PRP</b>	<b>N</b>	<b>1,392,570</b>	<b>1,392,570</b>	<b>1,392,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	
00 492 00 000	2000	500	0000	R00	0000	REINVEST IN MINNESOTA 00	N		904,269	659,862	244,406	115,244	129,162	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>R00</b>	<b>N</b>	<b>789,025</b>	<b>904,269</b>	<b>659,862</b>	<b>244,406</b>	<b>115,244</b>	<b>129,162</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2000</b>				<b>22,260,860.69</b>	<b>21,714,384.80</b>	<b>546,475.89</b>	<b>374,485.57</b>	<b>171,990.32</b>	<b>0.00</b>	
<b>Total</b>								<b>00</b>	<b>492 00 000</b>			<b>22,260,860.69</b>	<b>21,714,384.80</b>	<b>546,475.89</b>	<b>374,485.57</b>	<b>171,990.32</b>	<b>0.00</b>	
011 012 00 000	2001	500	0000	CBI	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0				
011 012 00 000	2001	500	0000	CBI	1GRT	GRANTS	N		2,835,160	2,835,160	0	0	0	0				
011 012 00 000	2001	500	0000	CBI	1CEN	CENTRAL OFFICE OPERATIONS	N		5,642,335	5,644,835	-2,500	-2,500	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>CBI</b>	<b>N</b>	<b>8,479,995</b>	<b>8,477,495</b>	<b>8,479,995</b>	<b>-2,500</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>
011 012 00 000	2001	500	0000	CRP	1CEN	CENTRAL OFFICE OPERATIONS	O		42,964,499	42,074,654	889,845	628,237	261,607	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>CRP</b>	<b>O</b>	<b>42,074,654</b>	<b>42,964,499</b>	<b>42,074,654</b>	<b>889,845</b>	<b>628,237</b>	<b>261,607</b>	<b>0</b>
011 012 00 000	2001	500	0000	PRP	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0				
011 012 00 000	2001	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		1,899,475	1,691,742	207,733	172,407	35,327	0				

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						<b>Total Appropriation:</b>	<b>500 0000 PRP N</b>	<b>1,727,068</b>	<b>1,899,475</b>	<b>1,691,742</b>	<b>207,733</b>	<b>172,407</b>	<b>35,327</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>	<b>2001</b>		<b>53,341,468.20</b>	<b>52,246,390.11</b>	<b>1,095,078.09</b>	<b>798,143.78</b>	<b>296,934.31</b>	<b>0.00</b>	
						<b>Total</b>	<b>011 012 00 000</b>		<b>53,341,468.20</b>	<b>52,246,390.11</b>	<b>1,095,078.09</b>	<b>798,143.78</b>	<b>296,934.31</b>	<b>0.00</b>	
02 374 00 000	2002	500	0000	LRR	1CEN	CENTRAL OFFICE OPERATIONS	N		271,368	267,155	4,213	4,213	0	0	
						<b>Total Appropriation:</b>	<b>500 0000 LRR N</b>	<b>267,155</b>	<b>271,368</b>	<b>267,155</b>	<b>4,213</b>	<b>4,213</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>	<b>2002</b>		<b>271,368.08</b>	<b>267,154.76</b>	<b>4,213.32</b>	<b>4,213.32</b>	<b>0.00</b>	<b>0.00</b>	
						<b>Total</b>	<b>02 374 00 000</b>		<b>271,368.08</b>	<b>267,154.76</b>	<b>4,213.32</b>	<b>4,213.32</b>	<b>0.00</b>	<b>0.00</b>	
031 020 00 000	2003	500	0000	BCP	1GRT		N		1,300,000	1,300,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>500 0000 BCP N</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
031 020 00 000	2003	500	0000	LCF	1GRT		N		1,400,000	1,155,922	244,078	244,078	0	0	
						<b>Total Appropriation:</b>	<b>500 0000 LCF N</b>	<b>1,155,922</b>	<b>1,400,000</b>	<b>1,155,922</b>	<b>244,078</b>	<b>244,078</b>	<b>0</b>	<b>0</b>	<b>0</b>
031 020 00 000	2003	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		1,103,461	1,015,762	87,699	87,699	0	0	
						<b>Total Appropriation:</b>	<b>500 0000 PRP N</b>	<b>1,015,762</b>	<b>1,103,461</b>	<b>1,015,762</b>	<b>87,699</b>	<b>87,699</b>	<b>0</b>	<b>0</b>	<b>0</b>
031 020 00 000	2003	500	0000	R03	0000	RIM ALLOTMENT	N		0	0	0	0	0	0	
031 020 00 000	2003	500	0000	R03	1CEN	CENTRAL OFFICE OPERATIONS	N		1,000,000	941,955	58,045	17,796	40,249	0	
						<b>Total Appropriation:</b>	<b>500 0000 R03 N</b>	<b>982,204</b>	<b>1,000,000</b>	<b>941,955</b>	<b>58,045</b>	<b>17,796</b>	<b>40,249</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>	<b>2003</b>		<b>4,803,461.20</b>	<b>4,413,639.00</b>	<b>389,822.20</b>	<b>349,573.51</b>	<b>40,248.69</b>	<b>0.00</b>	

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
			<b>Total</b>	<b>031 020 00 000</b>					<b>4,803,461.20</b>	<b>4,413,639.00</b>	<b>389,822.20</b>	<b>349,573.51</b>	<b>40,248.69</b>	<b>0.00</b>					
05 020 00 000	2005	500	0000	AII	1CEN	CON - AREA II	N		500,000	500,000	0	0	0	0					
								<b>Total Appropriation:</b>	<b>500 0000</b>	<b>AII</b>	<b>N</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
05 020 00 000	2005	500	0000	CBI	1REG		N		160,485	160,485	0	0	0	0					
05 020 00 000	2005	500	0000	CBI	1CEN	CREP IMPLEMENTATION	N		2,794,933	2,794,933	0	0	0	0					
05 020 00 000	2005	500	0000	CBI	0000	CREP IMPLEMENTATION	N		43,000	43,000	0	0	0	0					
								<b>Total Appropriation:</b>	<b>500 0000</b>	<b>CBI</b>	<b>N</b>	<b>2,998,418</b>	<b>2,998,418</b>	<b>2,998,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
05 020 00 000	2005	500	0000	CRP	0000		O		0	0	0	0	0	0					
05 020 00 000	2005	500	0000	CRP	1CEN	CREP II EASEMENTS	O		19,827,327	19,260,955	566,372	0	445,533	120,839					
								<b>Total Appropriation:</b>	<b>500 0000</b>	<b>CRP</b>	<b>O</b>	<b>19,260,955</b>	<b>19,827,327</b>	<b>19,260,955</b>	<b>566,372</b>	<b>0</b>	<b>445,533</b>	<b>120,839</b>	<b>-445,533</b>
05 020 00 000	2005	500	0000	PRP	0000	ROAD REPLACEMENT	O		498,325	496,925	1,400	0	1,400	0					
05 020 00 000	2005	500	0000	PRP	1CEN	ROAD REPLACEMENT	O		3,428,461	3,287,303	141,158	0	141,158	0					
05 020 00 000	2005	500	0000	PRP	1REG		O		21,393	21,393	0	0	0	0					
								<b>Total Appropriation:</b>	<b>500 0000</b>	<b>PRP</b>	<b>O</b>	<b>3,805,620</b>	<b>3,948,178</b>	<b>3,805,620</b>	<b>142,558</b>	<b>0</b>	<b>142,558</b>	<b>0</b>	<b>-142,558</b>
										<b>Total Fiscal Year:</b>	<b>2005</b>	<b>27,273,923.33</b>	<b>26,564,992.67</b>	<b>708,930.66</b>	<b>0.00</b>	<b>588,091.54</b>	<b>120,839.12</b>		
			<b>Total</b>	<b>05 020 00 000</b>					<b>27,273,923.33</b>	<b>26,564,992.67</b>	<b>708,930.66</b>	<b>0.00</b>	<b>588,091.54</b>	<b>120,839.12</b>					
06 258 00 000	2006	500	0000	AII	1CEN	AREA II	N		0	0	0	0	0	0					
06 258 00 000	2006	500	0000	AII	1GRT		N		380,224	380,224	0	0	0	0					
								<b>Total Appropriation:</b>	<b>500 0000</b>	<b>AII</b>	<b>N</b>	<b>380,224</b>	<b>380,224</b>	<b>380,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
06 258 00 000	2006	500	0000	GRL	1GRT		O		2,200,000	527,783	1,672,217	1,614,010	58,207	0					
								<b>Total Appropriation:</b>	<b>500 0000</b>	<b>GRL</b>	<b>O</b>	<b>527,783</b>	<b>2,200,000</b>	<b>527,783</b>	<b>1,672,217</b>	<b>1,614,010</b>	<b>58,207</b>	<b>0</b>	<b>-58,207</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
06 258 00 000	2006	500	0000	PRP	1CEN		O		38,333	38,333	0	0	0	0	0				
06 258 00 000	2006	500	0000	PRP	1GRT	ROAD REPLACEMENT	O		3,461,654	3,020,816	440,838	20,050	420,788	0	0				
06 258 00 000	2006	500	0000	PRP	1REG	PRP IMPLEMENTATION	O		0	0	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>PRP</b>	<b>O</b>	<b>3,059,149</b>	<b>3,499,987</b>	<b>3,059,149</b>	<b>440,838</b>	<b>20,050</b>	<b>420,788</b>	<b>0</b>	<b>-420,788</b>
06 258 00 000	2006	500	0000	SLR	1GRT	CWL S-L	N		1,000,000	984,228	15,772	15,772	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>SLR</b>	<b>N</b>	<b>984,228</b>	<b>1,000,000</b>	<b>984,228</b>	<b>15,772</b>	<b>15,772</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	AII	1CEN	AREA II	O		0	0	0	0	0	0	0				
06 258 00 000	2006	506	0000	AII	1GRT		O		119,776	92,747	27,029	0	27,029	0	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>AII</b>	<b>O</b>	<b>92,747</b>	<b>119,776</b>	<b>92,747</b>	<b>27,029</b>	<b>0</b>	<b>27,029</b>	<b>0</b>	<b>-27,029</b>
<b>Total Fiscal Year:</b>									<b>2006</b>		<b>7,199,986.74</b>	<b>5,044,130.98</b>	<b>2,155,855.76</b>	<b>1,649,831.76</b>	<b>506,024.00</b>	<b>0.00</b>			
<b>Total 06 258 00 000</b>											<b>7,199,986.74</b>	<b>5,044,130.98</b>	<b>2,155,855.76</b>	<b>1,649,831.76</b>	<b>506,024.00</b>	<b>0.00</b>			
071 002 00 000	2008	500	0000	RMF	1GRT	RIM EASEMENT FLOOD	O		1,000,000	892,659	107,341	2,940	104,401	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>RMF</b>	<b>O</b>	<b>892,659</b>	<b>1,000,000</b>	<b>892,659</b>	<b>107,341</b>	<b>2,940</b>	<b>104,401</b>	<b>0</b>	<b>-104,401</b>
<b>Total Fiscal Year:</b>									<b>2008</b>		<b>1,000,000.00</b>	<b>892,658.75</b>	<b>107,341.25</b>	<b>2,939.85</b>	<b>104,401.40</b>	<b>0.00</b>			
<b>Total 071 002 00 000</b>											<b>1,000,000.00</b>	<b>892,658.75</b>	<b>107,341.25</b>	<b>2,939.85</b>	<b>104,401.40</b>	<b>0.00</b>			
08 179 00 000	2008	500	0000	GRL			N												
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>GRL</b>	<b>N</b>	<b>0</b>							





**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
86 383 00 000	1995	520	0000	R86	0000	REINVEST IN MINNESOTA 86	N		20,540	20,540	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>20,540</b>	<b>20,540</b>	<b>20,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>20,539.87</b>	<b>20,539.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
86 383 00 000	1996	520	0000	R86			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>520</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1996</b>							
86 383 00 000	1997	520	0000	R86			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>520</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1997</b>							
86 383 00 000	1998	520	0000	R86			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>520</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1998</b>							
86 383 00 000	1999	520	0000	R86			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>520</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1999</b>							
						<b>Total</b>		<b>86 383 00 000</b>		<b>20,539.87</b>	<b>20,539.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 025	1995	520	0000	R87	0000	REINVEST IN MINNESOTA 87	N		119,667	119,667	0	0	0	0	
						<b>Total Appropriation:</b>	<b>R87 N</b>	<b>520 0000</b>	<b>119,667</b>	<b>119,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>119,666.70</b>	<b>119,666.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
87 400 00 025	1996	520	0000	R87			N								
						<b>Total Appropriation:</b>	<b>R87 N</b>	<b>520 0000</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1996</b>							
87 400 00 025	1997	520	0000	R87			N								
						<b>Total Appropriation:</b>	<b>R87 N</b>	<b>520 0000</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1997</b>							
87 400 00 025	1998	520	0000	R87			N								
						<b>Total Appropriation:</b>	<b>R87 N</b>	<b>520 0000</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1998</b>							
87 400 00 025	1999	520	0000	R87			N								
						<b>Total Appropriation:</b>	<b>R87 N</b>	<b>520 0000</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1999</b>							
						<b>Total</b>	<b>87 400 00 025</b>		<b>119,666.70</b>	<b>119,666.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
89 300 00 000	1995	500	0000	R94	0000	REINVEST IN MINNESOTA 94	N		382,170	382,170	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 R94</b>	<b>382,170</b>	<b>382,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
89 300 00 000	1995	500	0000	RW4	0000	RW-22 BOND 94	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 RW4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>382,170.49</b>	<b>382,170.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>Total</b>		<b>89 300 00 000</b>	<b>382,170.49</b>	<b>382,170.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
89 300 00 016	1995	520	0000	R89	0000	REINVEST IN MINNESOTA 89	N		139,966	139,966	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>520 0000 R89</b>	<b>139,966</b>	<b>139,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>139,965.97</b>	<b>139,965.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
89 300 00 016	1996	520	0000	R89			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>520 0000 R89</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1996</b>							
89 300 00 016	1997	520	0000	R89			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>520 0000 R89</b>	<b>0</b>						
						<b>Total Fiscal Year:</b>		<b>1997</b>							

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
89 300 00 016	1998	520	0000	R89			N								
					<b>Total Appropriation:</b>		N	<b>520</b>	<b>0000</b>	<b>R89</b>					<b>0</b>
					<b>Total Fiscal Year:</b>				<b>1998</b>						
89 300 00 016	1999	520	0000	R89			N								
					<b>Total Appropriation:</b>		N	<b>520</b>	<b>0000</b>	<b>R89</b>					<b>0</b>
					<b>Total Fiscal Year:</b>				<b>1999</b>						
					<b>Total</b>	<b>89 300 00 016</b>			<b>139,965.97</b>		<b>139,965.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
90 610 00 000	1995	350	0000	R90	0000	REINVEST IN MINNESOTA 90	N		44,468	44,468	0	0	0	0	
					<b>Total Appropriation:</b>		N	<b>350</b>	<b>0000</b>	<b>R90</b>			<b>44,468</b>	<b>44,468</b>	<b>0</b>
90 610 00 000	1995	350	0000	WHD	0000	WELLNER-HAGMAN DAM	N		6,452	6,452	0	0	0	0	
					<b>Total Appropriation:</b>		N	<b>350</b>	<b>0000</b>	<b>WHD</b>			<b>6,452</b>	<b>6,452</b>	<b>0</b>
90 610 00 000	1995	500	0000	WBP	0000	WATERBANK PROGRAM 90	N		202,379	202,379	0	0	0	0	
					<b>Total Appropriation:</b>		N	<b>500</b>	<b>0000</b>	<b>WBP</b>			<b>202,379</b>	<b>202,379</b>	<b>0</b>
					<b>Total Fiscal Year:</b>				<b>1995</b>				<b>253,299.11</b>	<b>253,299.11</b>	<b>0.00</b>
					<b>Total</b>	<b>90 610 00 000</b>			<b>253,299.11</b>		<b>253,299.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
91 354 00 000	1995	500	0000	PWP	0000	WETLAND EASEMENTS 91	N		1,660,310	1,660,310	0	0	0	0	



**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
All Fiscal Years as of **8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
91 354 00 000	1998	500	0000	PWP		N								
				<b>Total Appropriation:</b>	<b>500 0000 PWP</b>	<b>N</b>	<b>0</b>							
91 354 00 000	1998	500	0000	WET		N								
				<b>Total Appropriation:</b>	<b>500 0000 WET</b>	<b>N</b>	<b>0</b>							
				<b>Total Fiscal Year:</b>	<b>1998</b>									
91 354 00 000	1999	500	0000	PWP		N								
				<b>Total Appropriation:</b>	<b>500 0000 PWP</b>	<b>N</b>	<b>0</b>							
91 354 00 000	1999	500	0000	WET		N								
				<b>Total Appropriation:</b>	<b>500 0000 WET</b>	<b>N</b>	<b>0</b>							
				<b>Total Fiscal Year:</b>	<b>1999</b>									
91 354 00 000	2000	500	0000	PWP		N								
				<b>Total Appropriation:</b>	<b>500 0000 PWP</b>	<b>N</b>	<b>0</b>							
91 354 00 000	2000	500	0000	WET		N								
				<b>Total Appropriation:</b>	<b>500 0000 WET</b>	<b>N</b>	<b>0</b>							
				<b>Total Fiscal Year:</b>	<b>2000</b>									
			<b>Total</b>	<b>91 354 00 000</b>				<b>3,806,464.72</b>	<b>3,806,464.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
92 558 00 000	1995	500	0000	R93	0000	REINVEST IN MINNESOTA 93	N		456,215	456,215	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 R93</b>	<b>456,215</b>	<b>456,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>456,214.68</b>	<b>456,214.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>Total 92 558 00 000</b>			<b>456,214.68</b>	<b>456,214.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
94 643 00 000	1995	500	0000	R95	0000	REINVEST IN MINNESOTA 95	O		7,912,476	7,890,156	22,319	1,044	21,275	0	
						<b>Total Appropriation:</b>	<b>O</b>	<b>500 0000 R95</b>	<b>7,912,476</b>	<b>7,890,156</b>	<b>22,319</b>	<b>1,044</b>	<b>21,275</b>	<b>0</b>	<b>-21,275</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>7,912,475.63</b>	<b>7,890,156.33</b>	<b>22,319.30</b>	<b>1,044.33</b>	<b>21,274.97</b>	<b>0.00</b>	<b>0.00</b>
94 643 00 000	1995	500	0000	RW5	0000	RW-22 BOND 95	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 RW5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1995</b>	<b>7,912,475.63</b>	<b>7,890,156.33</b>	<b>22,319.30</b>	<b>1,044.33</b>	<b>21,274.97</b>	<b>0.00</b>	<b>0.00</b>
94 643 00 000	1996	500	0000	RBS	0000	RIM BOND SALARIES	N		162,984	162,984	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 RBS</b>	<b>162,984</b>	<b>162,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>		<b>1996</b>	<b>162,984.06</b>	<b>162,984.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>Total 94 643 00 000</b>			<b>8,075,459.69</b>	<b>8,053,140.39</b>	<b>22,319.30</b>	<b>1,044.33</b>	<b>21,274.97</b>	<b>0.00</b>	<b>0.00</b>
96 463 00 000	1997	500	0000	R97	1CEN	REINVEST IN MINNESOTA 97	N		337,704	337,704	0	0	0	0	
96 463 00 000	1997	500	0000	R97	0000	REINVEST IN MINNESOTA 97	N		9,752,785	9,724,891	27,894	0	27,894	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 R97</b>	<b>10,090,489</b>	<b>10,090,489</b>	<b>27,894</b>	<b>0</b>	<b>27,894</b>	<b>0</b>	<b>0</b>
96 463 00 000	1997	500	0000	RBS	0000	RIM BONDING SALARIES - FY97	O		252,169	252,169	0	0	0	0	

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FYX**  
**All Fiscal Years as of 8/17/2011**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
<b>Total Appropriation:</b>								<b>500 0000</b>	<b>RBS O</b>	<b>251,669</b>	<b>252,169</b>	<b>252,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-500</b>
96 463 00 000	1997	500	0000	RRB 0000		ROAD RETENTION BONDING	N		250,000	250,000	0	0	0	0		
<b>Total Appropriation:</b>								<b>500 0000</b>	<b>RRB N</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
96 463 00 000	1997	500	0000	WRC 0000		WETLAND REPLACEMENT CREDIT	N		2,772,000	2,772,000	0	0	0	0		
<b>Total Appropriation:</b>								<b>500 0000</b>	<b>WRC N</b>	<b>2,772,000</b>	<b>2,772,000</b>	<b>2,772,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>1997</b>		<b>13,364,658.39</b>	<b>13,336,764.87</b>	<b>27,893.52</b>	<b>0.00</b>	<b>27,893.52</b>	<b>0.00</b>	
96 463 00 000	1998	500	0000	RBS 0000		RIM BONDING SALARIES-FY98	O		286,355	286,355	0	0	0	0		
<b>Total Appropriation:</b>								<b>500 0000</b>	<b>RBS O</b>	<b>286,355</b>	<b>286,355</b>	<b>286,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>1998</b>		<b>286,355.19</b>	<b>286,355.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total 96 463 00 000</b>										<b>13,651,013.58</b>	<b>13,623,120.06</b>	<b>27,893.52</b>	<b>0.00</b>	<b>27,893.52</b>	<b>0.00</b>	
<b>Total</b>	<b>R9P</b>	<b>WATER &amp; SOIL RESOURCES BOARD</b>								<b>174,910,968.76</b>	<b>149,581,242.55</b>	<b>25,329,726.21</b>	<b>7,353,641.32</b>	<b>11,739,630.97</b>	<b>6,236,453.92</b>	

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**

**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount		
00 479 00 000	2001	270	0000	511	4470	TH CONSTN (BOND) - PROG DLVR	N		0	0	0	0	0	0	0		
<b>Total Appropriation:</b>								<b>270</b>	<b>0000</b>	<b>511</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>								<b>2001</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total</b>								<b>00 479 00 000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
00 479 00 002	2001	272	0000	496	4470	TH BONDS-CONST	O		85,602,992	85,602,992	0	0	0	0	0		
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>496</b>	<b>O</b>	<b>85,602,992</b>	<b>85,602,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2001</b>		<b>99,495,074.18</b>	<b>99,495,074.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total</b>								<b>00 479 00 002</b>		<b>99,495,074.18</b>	<b>99,495,074.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
00 479 01 002	2001	290	0000	498	5006	LOCAL BR 2001-TWP	N		0	0	0	0	0	0	0		
00 479 01 002	2001	290	0000	498	5004	LOCAL BRI-COUNTY -2001 SESSIO	N		7,000,000	7,000,000	0	0	0	0	0		
00 479 01 002	2001	290	0000	498	5005	LOCAL BRIDGE-MUN-2001 SESSIO	N		0	0	0	0	0	0	0		
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>498</b>	<b>N</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2001</b>		<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total</b>								<b>00 479 01 002</b>		<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
00 479 01 002 002 270	2001	270	0000	496			N										
<b>Total Appropriation:</b>								<b>270</b>	<b>0000</b>	<b>496</b>	<b>N</b>	<b>0</b>					

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
<b>Total Fiscal Year: 2001</b>																
			<b>Total</b>	<b>00 479 01 002 002 270</b>												
011 012 00 007	2001	290	0000	583	5004	LOCAL BRIDGE REHAB-2001-COUN	N		10,000,000	10,000,000	0	0	0	0		
011 012 00 007	2001	290	0000	583	5006	BRIDGE REPL-2001-TWP	N		0	0	0	0	0	0		
011 012 00 007	2001	290	0000	583	5005	BRIDGE REHAB-2001-MUNICIPAL	N		0	0	0	0	0	0		
<b>Total Appropriation:</b>							<b>N</b>	<b>290</b>	<b>0000</b>	<b>583</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year: 2001</b>										<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Total</b>	<b>011 012 00 007</b>												
									<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
02 374 11 002	2002	290	0000	605	5004	CONVERSION-00 CTY/LOC BRIDGE	N		13,000,000	13,000,000	0	0	0	0		
<b>Total Appropriation:</b>							<b>N</b>	<b>290</b>	<b>0000</b>	<b>605</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year: 2002</b>										<b>13,000,000.00</b>	<b>13,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Total</b>	<b>02 374 11 002</b>												
									<b>13,000,000.00</b>	<b>13,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
02 393 00 018	2002	290	0000	604	5004	LOCAL BRIDGES	N		0	0	0	0	0	0		
<b>Total Appropriation:</b>							<b>N</b>	<b>290</b>	<b>0000</b>	<b>604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year: 2002</b>										<b>13,000,000.00</b>	<b>13,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Total</b>	<b>02 393 00 018</b>												
									<b>13,000,000.00</b>	<b>13,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
02 393 00 018	2002	290	0000	607	5004	02 LOCAL BRIDGE R&R	N		45,000,000	45,000,000	0	0	0	0		
<b>Total Appropriation:</b>							<b>N</b>	<b>290</b>	<b>0000</b>	<b>607</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State of Minnesota**  
**Department of Finance**  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount		
<b>Total Fiscal Year:</b>								<b>2002</b>		<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Total</b>	<b>02</b>	<b>393 00 018</b>			<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
021 001 00 000	2002	290	0000	614	5004	COUNTY BRIDGES	O		4,999,009	4,999,009	0	0	0	0			
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>614</b>	<b>O</b>	<b>4,999,009</b>	<b>4,999,009</b>	<b>4,999,009</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2002</b>		<b>4,999,009.30</b>	<b>4,999,009.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Total</b>	<b>021 001 00 000</b>				<b>4,999,009.30</b>	<b>4,999,009.30</b>	<b>4,999,009.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
021 001 00 007	2002	272	0000	613	4492	2000 IRC/BOTTLENECK REPLACEMN	O		10,100,000	10,100,000	0	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>613</b>	<b>O</b>	<b>10,100,000</b>	<b>10,100,000</b>	<b>10,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2002</b>		<b>10,100,000.00</b>	<b>10,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Total</b>	<b>021 001 00 007</b>				<b>10,100,000.00</b>	<b>10,100,000.00</b>	<b>10,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
031 019 03 001	2004	272	0000	664			N										
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>664</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 019 03 001	2004	272	0000	665	4704	PROGRAM DELIVERY D4	N		116,391	116,391	0	0	0	0			
031 019 03 001	2004	272	0000	665	4706	PROGRAM DELIVERY D6	N		99,989	99,989	0	0	0	0			
031 019 03 001	2004	272	0000	665	4707	PROGRAM DELIVERY D7	N		511,836	511,836	0	0	0	0			
031 019 03 001	2004	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,562,251	4,562,251	0	0	0	0			
031 019 03 001	2004	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		126,868	126,868	0	0	0	0			
031 019 03 001	2004	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		822,441	822,441	0	0	0	0			
031 019 03 001	2004	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		5,941	5,941	0	0	0	0			
031 019 03 001	2004	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		231,859	231,859	0	0	0	0			
031 019 03 001	2004	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		467,933	467,933	0	0	0	0			
031 019 03 001	2004	272	0000	665	4715	PROGRAM DELIV TECH SUPPORT	N		316,322	316,322	0	0	0	0			

**State of Minnesota**  
**Department of Finance**  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
031 019 03 001	2004	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGR	N		137,961	137,961	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		0	0	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		60,000	60,092	-92	-92	0	0	0			
031 019 03 001	2004	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		45,000	52,021	-7,021	-7,021	0	0	0			
031 019 03 001	2004	272	0000	665	4720	PROGRAM DELIV FINANC MGMT	N		58,205	58,205	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4721	PROGRAM DELIV OIM	N		124,999	124,999	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4702	PROGRAM DELIVERY D2	N		18,032	18,032	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,140,389	1,146,951	-6,562	-6,562	0	0	0			
031 019 03 001	2004	272	0000	665	4725	CONST OFFICE-PROG DEL	N		13,665	0	13,665	13,665	0	0	0			
031 019 03 001	2004	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		3,054	3,054	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4701	PROGRAM DELIVERY D1	N		327,332	327,322	10	10	0	0	0			
031 019 03 001	2004	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		0	0	0	0	0	0	0			
031 019 03 001	2004	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		590,763	590,763	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>665</b>	<b>N</b>	<b>9,781,231</b>	<b>9,781,231</b>	<b>9,781,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
031 019 03 001	2004	272	0000	666	4732	TRANSIT-METRO CONSTR R/W	N		400,000	400,000	0	0	0	0	0			
031 019 03 001	2004	272	0000	666	4731	GREATER MN CONSTR R/W	N		18,311,411	18,311,411	0	0	0	0	0			
031 019 03 001	2004	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		33,928,842	33,928,842	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>666</b>	<b>N</b>	<b>52,640,253</b>	<b>52,640,253</b>	<b>52,640,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2004</b>				<b>62,421,484.47</b>	<b>62,421,484.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
031 019 03 001	2005	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		736	736	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		2,696	3,210	-514	-514	0	0	0			
031 019 03 001	2005	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		108,108	108,108	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4701	PROGRAM DELIVERY D1	N		304,239	304,239	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4702	PROGRAM DELIVERY D2	N		97,747	97,747	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,566,917	1,566,917	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4704	PROGRAM DELIVERY D4	N		315,796	315,796	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4706	PROGRAM DELIVERY D6	N		217,498	217,498	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4707	PROGRAM DELIVERY D7	N		962,320	962,320	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,704,375	4,704,375	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		272,643	272,643	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		1,008,696	1,008,696	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4725	CONST OFFICE-PROG DEL	N		161	161	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		734,845	734,845	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		362,012	362,012	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		778,000	778,000	0	0	0	0	0			

State of Minnesota  
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

All Fiscal Years as of 8/17/2011

Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
031 019 03 001	2005	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGR	N		53,010	53,010	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4717	BAP PROG DEL-FREIGHT/RAIL	N		22,970	22,970	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		59,635	59,635	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		36,560	36,560	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		95,598	95,598	0	0	0	0	0			
031 019 03 001	2005	272	0000	665	4721	PROGRAM DELIVERY OIM	N		149,897	149,383	514	514	0	0	0			
031 019 03 001	2005	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		0	0	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>665</b>	<b>N</b>	<b>11,854,459</b>	<b>11,854,459</b>	<b>11,854,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
031 019 03 001	2005	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		12,003,451	12,003,451	0	0	0	0	0			
031 019 03 001	2005	272	0000	666	4731	GREATER MN CONSTR R/W	N		22,625,524	22,625,524	0	0	0	0	0			
031 019 03 001	2005	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		148,158,742	148,158,742	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>666</b>	<b>N</b>	<b>182,787,717</b>	<b>182,787,717</b>	<b>182,787,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2005</b>				<b>194,642,176.05</b>	<b>194,642,176.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
031 019 03 001	2006	272	0000	665	4701	PROGRAM DELIVERY D1	N		447,807	447,807	0	0	0	0	0			
031 019 03 001	2006	272	0000	665	4725	CONST OFFICE-PROG DEL	N		79,809	79,809	0	0	0	0	0			
031 019 03 001	2006	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		0	0	0	0	0	0	0			
031 019 03 001	2006	272	0000	665	4726	PROGRAM DELIV ELECTRONIC CO	N		60,906	60,327	579	579	0	0				
031 019 03 001	2006	272	0000	665	4702	PROGRAM DELIVERY D2	N		260,841	260,841	0	0	0	0				
031 019 03 001	2006	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,619,154	1,619,154	0	0	0	0				
031 019 03 001	2006	272	0000	665	4704	PROGRAM DELIVERY D4	N		403,677	403,677	0	0	0	0				
031 019 03 001	2006	272	0000	665	4706	PROGRAM DELIVERY D6	N		682,779	682,779	0	0	0	0				
031 019 03 001	2006	272	0000	665	4707	PROGRAM DELIVERY D7	N		1,067,696	1,067,696	0	0	0	0				
031 019 03 001	2006	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0				
031 019 03 001	2006	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,597,075	4,597,075	0	0	0	0				
031 019 03 001	2006	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		47,445	47,445	0	0	0	0				
031 019 03 001	2006	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		805,067	805,067	0	0	0	0				
031 019 03 001	2006	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		18,314	18,314	0	0	0	0				
031 019 03 001	2006	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		682,775	682,775	0	0	0	0				
031 019 03 001	2006	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		436,058	436,058	0	0	0	0				
031 019 03 001	2006	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		621,726	621,725	0	0	0	0				
031 019 03 001	2006	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGR	N		25,000	25,201	-201	-201	0	0				
031 019 03 001	2006	272	0000	665	4717	PROGRAM DELIVERY-FREIGHT	N		38,795	38,795	0	0	0	0				
031 019 03 001	2006	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		100,273	100,651	-378	-378	0	0				
031 019 03 001	2006	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		43,257	43,257	0	0	0	0				
031 019 03 001	2006	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		153,487	153,487	0	0	0	0				
031 019 03 001	2006	272	0000	665	4721	PROGRAM DELIVERY OIM	N		120,492	120,492	0	0	0	0				

State of Minnesota  
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X  
All Fiscal Years as of 8/17/2011

Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
031 019 03 001	2006	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		12,495	12,495	0	0	0	0	0				
031 019 03 001	2006	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		180,240	180,240	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>665</b>	<b>N</b>	<b>12,505,167</b>	<b>12,505,167</b>	<b>12,505,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 019 03 001	2006	272	0000	666	4731	GREATER MN CONSTR R/W	N		37,317,396	37,317,396	0	0	0	0	0				
031 019 03 001	2006	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		24,868,895	24,868,895	0	0	0	0	0				
031 019 03 001	2006	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		2,394,034	2,394,034	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>666</b>	<b>N</b>	<b>64,580,325</b>	<b>64,580,325</b>	<b>64,580,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>								<b>2006</b>				<b>77,085,492.63</b>	<b>77,085,492.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
031 019 03 001	2007	272	0000	665	4701	PROGRAM DELIVERY D1	N		248,327	248,327	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4726	PROGRAM DELIV ELECTRONIC CO	N		122,981	122,981	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,197,167	1,197,167	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4704	PROGRAM DELIVERY D4	N		85,030	85,030	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4706	PROGRAM DELIVERY D6	N		630,188	630,188	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4707	PROGRAM DELIVERY D7	N		446,589	446,589	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,376,962	4,358,161	18,801	18,801	0	0					
031 019 03 001	2007	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		23,709	23,709	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		198,182	198,182	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		5,674	5,674	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		604,328	604,328	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		267,854	267,854	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		293,220	293,220	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGR	N		0	0	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		38,817	38,817	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		102,466	102,466	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		47,426	47,426	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		12,472	12,472	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4721	PROGRAM DELIVERY OIM	N		155,123	155,123	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		0	0	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		285,849	285,849	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		0	0	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4725	CONST OFFICE-PROG DEL	N		125,791	125,791	0	0	0	0	0				
031 019 03 001	2007	272	0000	665	4702	PROGRAM DELIVERY D2	N		86,454	86,454	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>665</b>	<b>N</b>	<b>9,335,808</b>	<b>9,354,610</b>	<b>9,335,808</b>	<b>18,801</b>	<b>18,801</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**

**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
031 019 03 001	2007	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		30,678,837	30,678,837	0	0	0	0	0			
031 019 03 001	2007	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		0	0	0	0	0	0	0			
031 019 03 001	2007	272	0000	666	4731	GREATER MN CONSTR R/W	N		25,633,239	25,633,239	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>666</b>	<b>N</b>	<b>56,312,076</b>	<b>56,312,076</b>	<b>56,312,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>								<b>2007</b>				<b>65,666,685.87</b>	<b>65,647,884.60</b>	<b>18,801.27</b>	<b>18,801.27</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total</b>								<b>031 019 03 001</b>				<b>399,815,839.02</b>	<b>399,797,037.75</b>	<b>18,801.27</b>	<b>18,801.27</b>	<b>0.00</b>	<b>0.00</b>	
031 019 04 002	2003	272	0000	652	4483	IRC CONSTR GF TO BOND	N		21,874,171	21,874,171	0	0	0	0	0			
031 019 04 002	2003	272	0000	652	4479	BOTTLENECK PRGDLVY GF TO BO	N		1,913,869	1,882,555	31,314	31,314	0	0	0			
031 019 04 002	2003	272	0000	652	4485	IRC PRG DLVY GF TO BOND FY 03	N		3,829,402	3,829,402	0	0	0	0	0			
031 019 04 002	2003	272	0000	652	4484	IRC RW GF TO BOND FY 03 LEGIS	N		24,300,891	24,300,891	0	0	0	0	0			
031 019 04 002	2003	272	0000	652	4478	BOTTLENECK RW GF TO TH BND	N		5,087,012	5,087,012	0	0	0	0	0			
031 019 04 002	2003	272	0000	652	4477	BOTTLENECK-CONST GF TO TH B	N		48,464,371	47,225,066	1,239,304	1,239,304	0	0	0			
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>652</b>	<b>N</b>	<b>104,199,097</b>	<b>105,469,716</b>	<b>104,199,097</b>	<b>1,270,618</b>	<b>1,270,618</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year:</b>								<b>2003</b>				<b>105,469,715.50</b>	<b>104,199,097.06</b>	<b>1,270,618.44</b>	<b>1,270,618.44</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total</b>								<b>031 019 04 002</b>				<b>105,469,715.50</b>	<b>104,199,097.06</b>	<b>1,270,618.44</b>	<b>1,270,618.44</b>	<b>0.00</b>	<b>0.00</b>	
031 020 00 000	2003	500	0000	653	4453	BAP-CHANHASSEN LOAN SP#101	N		3,299,332	3,299,332	0	0	0	0	0			
031 020 00 000	2003	500	0000	653	44CL	CHANHASSEN LOAN SP#1009-16	N		355,345	355,345	0	0	0	0	0			
031 020 00 000	2003	500	0000	653	44LN	BAP-ORONOCO LOAN SP#5508-84	N		283,927	283,927	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>653</b>	<b>N</b>	<b>3,938,604</b>	<b>3,938,604</b>	<b>3,938,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 020 00 000	2003	500	0000	654	4500	PORT DEVELOPMENT 2003	N		2,000,000	2,000,000	0	0	0	0	0			
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>654</b>	<b>N</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 020 00 000	2003	500	0000	655	4500	FRT ACCESS IMP- PORT OF WINON	N		3,500,000	3,500,000	0	0	0	0	0			

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
			<b>Total Appropriation:</b>		<b>500</b>	<b>0000</b>	<b>655</b>	<b>N</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 020 00 000	2003	500	0000	656	4300	TRANSIT FACILITIES-BONDING	N		1,000,000	1,000,000	0	0	0	0	0	
			<b>Total Appropriation:</b>		<b>500</b>	<b>0000</b>	<b>656</b>	<b>N</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 020 00 000	2003	506	0000	653	44LN	BAP-ORONOCO LOAN SP#5508-84	O		37,258	0	37,258	0	37,258	0	0	
031 020 00 000	2003	506	0000	653	44CL	CHANHASSEN LOAN SP#1009-16	O		0	0	0	0	0	0	0	
031 020 00 000	2003	506	0000	653	4453	BAP-CHANHASSEN LOAN SP#101	O		0	0	0	0	0	0	0	
			<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>653</b>	<b>O</b>	<b>0</b>	<b>37,258</b>	<b>0</b>	<b>37,258</b>	<b>0</b>	<b>37,258</b>	<b>0</b>	<b>-37,258</b>
			<b>Total Fiscal Year:</b>		<b>2003</b>				<b>10,475,862.02</b>	<b>10,438,603.99</b>	<b>37,258.03</b>	<b>0.00</b>	<b>37,258.03</b>	<b>0.00</b>		
			<b>Total</b>	<b>031 020 00 000</b>					<b>10,475,862.02</b>	<b>10,438,603.99</b>	<b>37,258.03</b>	<b>0.00</b>	<b>37,258.03</b>	<b>0.00</b>		
031 020 02 004	2003	290	0000	657	5004	COUNTY BRIDGES	N		1,000,000	1,000,000	0	0	0	0	0	
			<b>Total Appropriation:</b>		<b>290</b>	<b>0000</b>	<b>657</b>	<b>N</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
031 020 02 004	2003	290	0000	658	5004	COUNTY BRIDGES	N		195,894	195,894	0	0	0	0	0	
			<b>Total Appropriation:</b>		<b>290</b>	<b>0000</b>	<b>658</b>	<b>N</b>	<b>195,894</b>	<b>195,894</b>	<b>195,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
			<b>Total Fiscal Year:</b>		<b>2003</b>				<b>1,195,893.76</b>	<b>1,195,893.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Total</b>	<b>031 020 02 004</b>					<b>1,195,893.76</b>	<b>1,195,893.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
05 020 01 018	2005	290	0000	743	5004	LOCAL BRIDGES RE 05	O		40,000,000	39,666,765	333,235	333,235	0	0	0	
			<b>Total Appropriation:</b>		<b>290</b>	<b>0000</b>	<b>743</b>	<b>O</b>	<b>39,666,765</b>	<b>40,000,000</b>	<b>39,666,765</b>	<b>333,235</b>	<b>333,235</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State of Minnesota**  
**Department of Finance**  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
05 020 01 018	2005	290	0000	744	5009	LOCAL ROAD IMPR-REGIONAL	N		5,000,000	5,000,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>744</b>	<b>N</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 01 018	2005	290	0000	745	5009	LOCAL ROAD IMPR-SAFETY	N		5,000,000	5,000,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>745</b>	<b>N</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year: 2005</b>												<b>50,000,000.00</b>	<b>49,666,764.66</b>	<b>333,235.34</b>	<b>333,235.34</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total 05 020 01 018</b>												<b>50,000,000.00</b>	<b>49,666,764.66</b>	<b>333,235.34</b>	<b>333,235.34</b>	<b>0.00</b>	<b>0.00</b>	
05 020 00 000	2005	500	0000	746	4500	PORT DEVELOPM ASST 05	N		2,000,000	2,000,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>746</b>	<b>N</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	747	7931	METRO RAIL-R/W/ ACQ & RELATE	N		27,500,000	27,500,000	0	0	0	0				
05 020 00 000	2005	500	0000	747	7930	METRO DIST RAIL-FINAL DES & P	N		10,000,000	10,000,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>747</b>	<b>N</b>	<b>37,500,000</b>	<b>37,500,000</b>	<b>37,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	749	5004	DULUTH AERIAL LIFT BRIDGE	N		922,624	922,624	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>749</b>	<b>N</b>	<b>922,624</b>	<b>922,624</b>	<b>922,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	750	4100	HOLMAN FIELD DIKE	N		1,000,000	1,000,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>750</b>	<b>N</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	506	0000	749	5004	DULUTH AERIAL LIFT BRIDGE	N		77,376	77,376	0	0	0	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>749</b>	<b>N</b>	<b>77,376</b>	<b>77,376</b>	<b>77,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
<b>Total Fiscal Year:</b>								<b>2005</b>	<b>41,500,000.00</b>	<b>41,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>Total</b>							<b>05</b>	<b>020 00 000</b>	<b>41,500,000.00</b>	<b>41,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
06 258 00 000	2006	290	0000	807	5004	LOCAL BRIDGE REPL & REHAB	O		52,500,000	51,795,074	704,926	704,926	0	0				
<b>Total Appropriation:</b>							<b>290</b>	<b>0000</b>	<b>807</b>	<b>O</b>	<b>51,795,074</b>	<b>52,500,000</b>	<b>51,795,074</b>	<b>704,926</b>	<b>704,926</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	290	0000	808	5004	LOWRY AVE BRIDGE	N		2,500,000	2,500,000	0	0	0	0				
<b>Total Appropriation:</b>							<b>290</b>	<b>0000</b>	<b>808</b>	<b>N</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
06 258 00 000	2006	290	0000	809	5009	LOCAL RDS-STATE REG SIG	O		7,150,000	6,614,316	535,684	535,684	0	0				
<b>Total Appropriation:</b>							<b>290</b>	<b>0000</b>	<b>809</b>	<b>O</b>	<b>6,614,316</b>	<b>7,150,000</b>	<b>6,614,316</b>	<b>535,684</b>	<b>535,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	290	0000	810	5009	CSAH 46 - FREEBORN	N		500,000	499,999	1	1	0	0				
<b>Total Appropriation:</b>							<b>290</b>	<b>0000</b>	<b>810</b>	<b>N</b>	<b>499,999</b>	<b>500,000</b>	<b>499,999</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	290	0000	811	5009	COUNTY GRANTS	O		7,650,000	7,563,630	86,370	86,370	0	0				
<b>Total Appropriation:</b>							<b>290</b>	<b>0000</b>	<b>811</b>	<b>O</b>	<b>7,563,630</b>	<b>7,650,000</b>	<b>7,563,630</b>	<b>86,370</b>	<b>86,370</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	290	0000	812	5009	STAPLE OVERPASS	O		700,000	159,264	540,736	540,736	0	0				
<b>Total Appropriation:</b>							<b>290</b>	<b>0000</b>	<b>812</b>	<b>O</b>	<b>159,264</b>	<b>700,000</b>	<b>159,264</b>	<b>540,736</b>	<b>540,736</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	813	7932	NORTHSTAR RAIL FY06 FFGA	N		59,283,062	59,283,062	0	0	0	0				
<b>Total Appropriation:</b>							<b>500</b>	<b>0000</b>	<b>813</b>	<b>N</b>	<b>59,283,062</b>	<b>59,283,062</b>	<b>59,283,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	814	4500	CON-NE MINN RAIL INITIATIVE	N		358,505	358,505	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>358,505</b>	<b>358,505</b>	<b>358,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	815	4500	RAIL SERVICE IMPROVEMENT GRA	N		2,000,000	0	2,000,000	2,000,000	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	816			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>							
06 258 00 000	2006	500	0000	817	4500	MN VALLEY RRA GRANT	N		1,000,000	1,000,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		2,882,449	2,882,449	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>2,882,449</b>	<b>2,882,449</b>	<b>2,882,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	819	4300	GREATER MN TRANSIT	N		1,135,692	1,135,692	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>1,135,692</b>	<b>1,135,692</b>	<b>1,135,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	820	4105	ST CLOUD AIRPORT GRANT	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	821	4500	DULUTH DEPOT	N		400,000	0	400,000	400,000	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
06 258 00 000	2006	506	0000	813	7932	NORTHSTAR RAIL FY06 FFGA	O		7,601	7,601	0	0	0	0						
06 258 00 000	2006	506	0000	813	4300	NORTHSTAR RAIL FY06 FFGA	O		709,337	624,256	85,081	0	85,081	0						
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>813</b>	<b>O</b>		<b>631,857</b>	<b>716,939</b>	<b>631,857</b>	<b>85,081</b>	<b>0</b>	<b>85,081</b>	<b>0</b>	<b>-85,081</b>
06 258 00 000	2006	506	0000	814	4500	CON-NE MINN RAIL INITIATIVE	O		541,495	414,924	126,571	0	126,571	0						
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>814</b>	<b>O</b>		<b>414,924</b>	<b>541,495</b>	<b>414,924</b>	<b>126,571</b>	<b>0</b>	<b>126,571</b>	<b>0</b>	<b>-126,571</b>
06 258 00 000	2006	506	0000	815	4500	RAIL SERVICE IMPROVEMENT GRA	N		0	0	0	0	0	0						
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>815</b>	<b>N</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	816			N													
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>816</b>	<b>N</b>		<b>0</b>							
06 258 00 000	2006	506	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		117,551	117,551	0	0	0	0						
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>818</b>	<b>N</b>		<b>117,551</b>	<b>117,551</b>	<b>117,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	819	4300	GREATER MN TRANSIT	O		864,308	146,708	717,600	0	717,600	0						
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>819</b>	<b>O</b>		<b>146,708</b>	<b>864,308</b>	<b>146,708</b>	<b>717,600</b>	<b>0</b>	<b>717,600</b>	<b>0</b>	<b>-717,600</b>
06 258 00 000	2006	506	0000	820	4105	ST CLOUD AIRPORT GRANT	O		2,000,000	0	2,000,000	0	2,000,000	0						
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>820</b>	<b>O</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>-2,000,000</b>
06 258 00 000	2006	506	0000	821			N													
						<b>Total Appropriation:</b>		<b>506</b>	<b>0000</b>	<b>821</b>	<b>N</b>		<b>0</b>							

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**

**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
<b>Total Fiscal Year: 2006</b>									<b>142,300,000.00</b>	<b>135,103,030.88</b>	<b>7,196,969.12</b>	<b>4,267,717.02</b>	<b>2,929,252.10</b>	<b>0.00</b>					
				<b>Total</b>	<b>06 258 00 000</b>			<b>142,300,000.00</b>	<b>135,103,030.88</b>	<b>7,196,969.12</b>	<b>4,267,717.02</b>	<b>2,929,252.10</b>	<b>0.00</b>						
071 002 00 000	2008	290	0000	895	5004	LOCAL RD & BRIDGE-07 FLOOD	N		26,000,000	8,670,537	17,329,463	17,329,463	0	0					
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>895</b>	<b>N</b>	<b>8,670,537</b>	<b>26,000,000</b>	<b>8,670,537</b>	<b>17,329,463</b>	<b>17,329,463</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year: 2008</b>									<b>26,000,000.00</b>	<b>8,670,537.18</b>	<b>17,329,462.82</b>	<b>17,329,462.82</b>	<b>0.00</b>	<b>0.00</b>					
				<b>Total</b>	<b>071 002 00 000</b>			<b>26,000,000.00</b>	<b>8,670,537.18</b>	<b>17,329,462.82</b>	<b>17,329,462.82</b>	<b>0.00</b>	<b>0.00</b>						
071 002 00 004	2008	272	0000	11M	96EC	SE MN FLOOD EMERGENCY CONT	N		18,615,097	18,560,509	54,588	45,618	8,970	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>11M</b>	<b>N</b>	<b>19,105,937</b>	<b>18,615,097</b>	<b>18,560,509</b>	<b>54,588</b>	<b>45,618</b>	<b>8,970</b>	<b>0</b>	<b>536,458</b>
071 002 00 004	2008	272	0000	894	96FL	SE MN FLOOD PROGRAM DELIVER	N		894,063	894,063	0	0	0	0					
071 002 00 004	2008	272	0000	894	96EC	SE MN FLOOD EMERGENCY CONT	N		0	0	0	0	0	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>894</b>	<b>N</b>	<b>894,063</b>	<b>894,063</b>	<b>894,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fiscal Year: 2008</b>									<b>19,509,159.53</b>	<b>19,454,571.58</b>	<b>54,587.95</b>	<b>45,617.96</b>	<b>8,969.99</b>	<b>0.00</b>					
				<b>Total</b>	<b>071 002 00 004</b>			<b>19,509,159.53</b>	<b>19,454,571.58</b>	<b>54,587.95</b>	<b>45,617.96</b>	<b>8,969.99</b>	<b>0.00</b>						
08 152 00 000	2008	290	0000	12U	5004	LOCAL BRIDGE REPLACE & REHA	N		50,000,000	40,195,679	9,804,321	9,804,321	0	0					
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>12U</b>	<b>N</b>	<b>40,195,679</b>	<b>50,000,000</b>	<b>40,195,679</b>	<b>9,804,321</b>	<b>9,804,321</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 152 00 000	2008	290	0000	12V	5004	LRIP-RURAL ROAD SAFETY	N		10,000,000	8,790,690	1,209,310	1,209,310	0	0					
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>12V</b>	<b>N</b>	<b>8,790,690</b>	<b>10,000,000</b>	<b>8,790,690</b>	<b>1,209,310</b>	<b>1,209,310</b>	<b>0</b>	<b>0</b>	<b>0</b>



State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X  
All Fiscal Years as of 8/17/2011

Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>13G</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
08 152 00 007	2008	272	0000	18W	GRR2	GREAT RIV RD PROG DELIVERY	N		0	0	0	0	0	0	0			
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>18W</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total Fiscal Year:</b>							<b>2008</b>				<b>52,896,528.00</b>	<b>47,312,563.84</b>	<b>5,583,964.16</b>	<b>942,270.67</b>	<b>4,641,693.49</b>	<b>0.00</b>		
08 152 00 007	2009	272	0000	09A	NMU	BP08 UPA 35W MN PASS	N		0	0	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	NM01	BP08 8285-93 I494	N		6,863,894	6,667,009	196,885	0	196,885	0	0			
08 152 00 007	2009	272	0000	09A	N702	BP08 5305-58 TH 60 P2	N		0	0	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	N701	BP08 5305-56 TH 60 P1	N		2,326,886	2,257,274	69,613	0	69,613	0	0			
08 152 00 007	2009	272	0000	09A	N602	BP08 7480-115 TH35	N		8,712,532	8,712,532	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	N601	BP08 5080-146 TH90	N		12,047,942	12,047,942	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	N202	BP08 2904-16 TH71	N		2,782,299	2,782,299	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	N103	BP08 3116-132 TH 169	N		4,228,943	4,228,943	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	N101	BP08 3103-63 TH2	N		13,054,444	13,054,444	0	0	0	0	0			
08 152 00 007	2009	272	0000	09A	IM01	BP08 2750-57 TH169	N		25,000,000	24,876,727	123,273	123,273	0	0	0			
08 152 00 007	2009	272	0000	09A	N104	BP08 0980-137 I-35	N		1,968,059	1,968,059	0	0	0	0	0			
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>09A</b>	<b>N</b>	<b>77,244,000</b>	<b>76,985,000</b>	<b>76,595,229</b>	<b>389,771</b>	<b>123,273</b>	<b>266,498</b>	<b>0</b>	<b>382,273</b>
08 152 00 007	2009	272	0000	09B	6886	CH152 BR 2513-70 TH61	N		2,585,997	1,296,447	1,289,550	17,993	1,271,557	0	0			
08 152 00 007	2009	272	0000	09B	B101	BP08 6934-113 69003 TH16	N		2,142,341	2,142,341	0	0	0	0	0			
08 152 00 007	2009	272	0000	09B	B102	BP08 6982-290 MULTIBRS TH 35	N		26,651,192	23,166,656	3,484,536	0	3,484,536	0	0			
08 152 00 007	2009	272	0000	09B	B103	BP08 5880-179 9782 TH35	N		1,737,475	1,732,287	5,188	0	5,188	0	0			
08 152 00 007	2009	272	0000	09B	B201	BP08 1501-12 5581 TH1	N		1,144,000	1,144,000	0	0	0	0	0			
08 152 00 007	2009	272	0000	09B	B301	BP08 7318-36 5790 TH71	N		734,558	734,558	0	0	0	0	0			
08 152 00 007	2009	272	0000	09B	B302	BP08 0503-78 6748 TH23	N		20,115,744	20,109,317	6,426	0	6,426	0	0			
08 152 00 007	2009	272	0000	09B	B303	BP08 0115-41 91049 91050	N		1,001,912	1,001,912	0	0	0	0	0			
08 152 00 007	2009	272	0000	09B	B603	BP08 8580-157 85807,8,9&10TH90	N		4,625,577	4,612,828	12,749	12,749	0	0	0			
08 152 00 007	2009	272	0000	09B	B604	BP08 5080-150 8929 YH90	N		552,005	546,192	5,813	0	5,813	0	0			
08 152 00 007	2009	272	0000	09B	B605	BP08 5080-153 6808 TH90	N		2,089,194	2,060,726	28,468	0	28,468	0	0			
08 152 00 007	2009	272	0000	09B	B606	BP08 5007-25 4867 TH105	N		621,677	609,455	12,222	0	12,222	0	0			
08 152 00 007	2009	272	0000	09B	B607	BP08 8503-45 5900 TH43 WINONA	N		1,198,460	1,198,460	0	0	0	0	0			
08 152 00 007	2009	272	0000	09B	B608	BP08 2510-37 5188 TH58 ZUMBRO	N		1,457,754	1,446,745	11,009	0	11,009	0	0			
08 152 00 007	2009	272	0000	09B	B609	BP08 2513-70 6773 US61 GIL CK	N		0	0	0	0	0	0	0			
08 152 00 007	2009	272	0000	09B	B801	BP08 6407-28 6962 TH68	N		333,771	325,306	8,465	0	8,465	0	0			
08 152 00 007	2009	272	0000	09B	BM01	BP08 1913-64 5895 TH61	N		81,614,371	51,543,736	30,070,635	0	30,070,635	0	0			
08 152 00 007	2009	272	0000	09B	BM02	BP08 62222-160 6688 TH61	N		3,793,528	3,772,549	20,979	0	20,979	0	0			

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
08 152 00 007	2009	272	0000	09B	BM03 BP08 6244-30 9800 LAFAYETTE	N		84,047,933	24,505,444	59,542,489	0	59,542,489	0					
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>09B</b>	<b>N</b>	<b>277,000,000</b>	<b>236,447,491</b>	<b>141,948,960</b>	<b>94,498,531</b>	<b>30,742</b>	<b>94,467,789</b>	<b>0</b>	<b>40,583,252</b>
08 152 00 007	2009	272	0000	09C	IM01 BP08 2750-57 TH169	N		10,000,000	10,000,000	0	0	0	0					
08 152 00 007	2009	272	0000	09C	IM02 BP08 6212-65 TH 36/RICE	N		0	0	0	0	0	0					
08 152 00 007	2009	272	0000	09C	4854 CH152 5203-85 / TH 14 INT	N		345,723	236,008	109,715	0	109,715	0					
08 152 00 007	2009	272	0000	09C	I601 BP08 2505-48 ELK RUN	N		14,559,536	5,998,846	8,560,690	0	8,560,690	0					
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>09C</b>	<b>N</b>	<b>40,000,000</b>	<b>24,905,259</b>	<b>16,234,854</b>	<b>8,670,405</b>	<b>0</b>	<b>8,670,405</b>	<b>0</b>	<b>15,094,741</b>
08 152 00 007	2009	272	0000	09D	N701 BP08 5305-56 TH 60 P1	N		50,000	26,198	23,802	23,802	0	0					
08 152 00 007	2009	272	0000	09D	N702 BP08 5305-58 TH 60 P2	N		55,000	52,443	2,557	2,557	0	0					
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>09D</b>	<b>N</b>	<b>78,641</b>	<b>105,000</b>	<b>78,641</b>	<b>26,360</b>	<b>26,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 152 00 007	2009	272	0000	09E	BM02 BP08 6222-160 6688 TH61	N		0	0	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B103 BP08 5880-179 9782 TH35	N		28,234	28,234	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B202 BP08 5407-28 6522 TH200	N		0	0	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B301 BP08 7318-36 5790 TH71	N		0	0	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B302 BP08 0503-78 6748 TH23	N		53,131	53,131	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B603 BP08 8580-157 85807,8,9&10TH90	N		483,345	483,345	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B604 BP08 5080-150 8929 TH90	N		296,854	296,854	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B605 BP08 5080-153 6808 TH90	N		87,393	87,393	0	0	0	0					
08 152 00 007	2009	272	0000	09E	B606 BP08 5007-25 4867 TH105	N		0	0	0	0	0	0					
08 152 00 007	2009	272	0000	09E	BM01 BP08 1913-64 5895 TH61	N		2,437,866	2,437,866	0	0	0	0					
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>09E</b>	<b>N</b>	<b>3,386,823</b>	<b>3,386,823</b>	<b>3,386,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 152 00 007	2009	272	0000	13G	7017 UPA LOCAL MATCH NON-CONSTR	N		0	0	0	0	0	0					
<b>Total Appropriation:</b>							<b>272</b>	<b>0000</b>	<b>13G</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>							<b>2009</b>				<b>341,829,573.06</b>	<b>238,244,506.64</b>	<b>103,585,066.42</b>	<b>180,374.89</b>	<b>103,404,691.53</b>	<b>0.00</b>		
08 152 00 007	2010	272	0000	09D	N701 BP08 5305-56 TH 60 P1	N		345,729	345,729	0	0	0	0					

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
08 152 00 007	2010	272	0000	09D	N702	BP08 5305-58 TH 60 P2	N		24,699	24,699	0	0	0	0						
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>09D</b>	<b>N</b>		<b>370,428</b>	<b>370,428</b>	<b>370,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 152 00 007	2010	272	0000	09E	B603	BP08 8580-157 85807,8,9&10TH90	N		22,662	22,662	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B604	BP08 5080-150 8929 TH90	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B605	BP08 5080-153 6808 TH90	N		12,598	12,029	569	0	569	0						
08 152 00 007	2010	272	0000	09E	B606	BP08 5007-25 4867 TH105	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B608	BP08 2510-37 5188 TH58 ZUMBRO	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	09E	BM01	BP08 1913-64 5895 TH61	N		2,182,042	2,180,770	1,272	1,272	0	0						
08 152 00 007	2010	272	0000	09E	BM02	BP08 6222-160 6688 TH61	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B103	BP08 5880-179 9782 TH35	N		112,536	112,536	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B202	BP08 5407-28 6522 TH200	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B301	BP08 7318-36 5790 TH71	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	09E	B302	BP08 0503-78 6748 TH23	N		45,514	45,514	0	0	0	0						
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>09E</b>	<b>N</b>		<b>2,374,080</b>	<b>2,375,352</b>	<b>2,373,511</b>	<b>1,841</b>	<b>1,272</b>	<b>569</b>	<b>0</b>	<b>0</b>
08 152 00 007	2010	272	0000	10A	NTM	BP08 SP1981-123 35W NOISEWALL	N		375,753	375,753	0	0	0	0						
08 152 00 007	2010	272	0000	10A	NTM	BP08 SP2781-415,443,444 I94COR	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	10A	4831	BP08 3103-63 TH2	N		15,213	15,213	0	0	0	0						
08 152 00 007	2010	272	0000	10A	4852	CH152 0980-138 I-35	N		9,649,344	6,821,172	2,828,172	0	2,828,172	0						
08 152 00 007	2010	272	0000	10A	NTM	BP08 SP7005-102 TH169 P/R	N		2,392,000	2,392,000	0	0	0	0						
08 152 00 007	2010	272	0000	10A	NT31	BP08 7103-57 TH10 P/R ST CLOUD	N		611,266	611,266	0	0	0	0						
08 152 00 007	2010	272	0000	10A	NMU	CH152 TR UPA 35UPA 35W MNPAS	N		2,878,895	2,089,744	789,152	0	789,152	0						
08 152 00 007	2010	272	0000	10A	NM04	BP08 2789-134 I-394 CITY OF GV	N		600,000	600,000	0	0	0	0						
08 152 00 007	2010	272	0000	10A	NM03	BP08 2776-03 TH169	N		50,000,000	13,863,544	36,136,456	711,726	35,424,730	0						
08 152 00 007	2010	272	0000	10A	NM02	BP08 8285-94 TH 494	N		15,023,689	14,938,337	85,352	0	85,352	0						
08 152 00 007	2010	272	0000	10A	N801	BP08 4203-46 TH23	N		14,860,229	14,860,229	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N701	BP08 5305-56 TH 60 P1	N		16,886,782	2,287,051	14,599,731	0	14,599,731	0						
08 152 00 007	2010	272	0000	10A	N605	BP08 2006-26 TH 56	N		3,077,133	3,036,332	40,801	0	40,801	0						
08 152 00 007	2010	272	0000	10A	N604	BP08 8580-156 TH 90	N		15,362,582	15,359,837	2,745	0	2,745	0						
08 152 00 007	2010	272	0000	10A	N603	BP08 2801-80 TH 16	N		4,829,951	4,829,951	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N601	BP08 5080-146 TH90	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N401	BP08 2107-09 TH 55	N		8,986,201	8,986,201	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N301	BP08 7103-51 TH 10 ST CLOUD	N		14,069,921	14,069,921	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N202	BP08 2904-16 TH 71	N		1,393,794	1,393,794	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N201	BP08 3604-69M TH 11	N		12,545,506	12,545,506	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N105	BP08 0980-138 I-35	N		0	0	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N104	BP08 0980-137 I-35	N		658,266	658,266	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N103	BP08 3116-132 TH 169	N		300,000	300,000	0	0	0	0						
08 152 00 007	2010	272	0000	10A	N102	BP08 3112-34 TH65	N		10,726,734	10,707,428	19,306	0	19,306	0						
08 152 00 007	2010	272	0000	10A	9074	CH152 TR 2781-415 I94 CORRIDOR	N		4,309,559	755,627	3,553,932	279,237	3,274,696	0						

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
08 152 00 007	2010	272	0000	10A	4853	CH152 TR 1981-120 35W BURNSVIL	N		355,000	45,060	309,941	0	309,941	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>10A</b>	<b>N</b>	<b>190,000,000</b>	<b>189,907,818</b>	<b>131,542,231</b>	<b>58,365,588</b>	<b>990,963</b>	<b>57,374,625</b>	<b>0</b>	<b>1,083,145</b>
08 152 00 007	2010	272	0000	10B			N												
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>10B</b>	<b>N</b>	<b>280,000,000</b>							
08 152 00 007	2010	272	0000	10D			N												
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>10D</b>	<b>N</b>	<b>0</b>							
08 152 00 007	2010	272	0000	10E	BM03	BP08 6244-30 9800 LAFAYETTE	O		8,231,671	0	8,231,671	8,231,671	0	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>10E</b>	<b>O</b>	<b>0</b>	<b>8,231,671</b>	<b>0</b>	<b>8,231,671</b>	<b>8,231,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 152 00 007	2010	272	0000	13G	7017	UPA LOCAL MATCH NON-CONSTR	N		656,958	656,958	0	0	0	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>13G</b>	<b>N</b>	<b>656,958</b>	<b>656,958</b>	<b>656,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 152 00 007	2010	272	0000	18W	GRR	GREATGREAT RIVER ROAD CONS	N		291,052	291,052	0	0	0	0					
08 152 00 007	2010	272	0000	18W	GRRE	GREAT RIVER ROAD SALARIES	N		28,110	28,110	0	0	0	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>18W</b>	<b>N</b>	<b>319,162</b>	<b>319,162</b>	<b>319,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>								<b>2010</b>				<b>201,861,388.82</b>	<b>135,262,289.31</b>	<b>66,599,099.51</b>	<b>9,223,905.83</b>	<b>57,375,193.68</b>	<b>0.00</b>		
08 152 00 007	2011	272	0000	09D	N701	BP08 5305-56 TH 60 P1	N		931	738	194	194	0	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>09D</b>	<b>N</b>	<b>931</b>	<b>931</b>	<b>738</b>	<b>194</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>194</b>
08 152 00 007	2011	272	0000	09E	B603	BP08 8580-157 85807,8,9&10TH90	N		185,509	7,053	178,456	0	178,456	0					
08 152 00 007	2011	272	0000	09E	B605	BP08 5080-153 6808 TH90	N		212,205	186,387	25,818	25,818	0	0					

**State of Minnesota**  
**Department of Finance**  
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**All Fiscal Years as of 8/17/2011**

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08 152 00 007	2011	272	0000	09E	B606	BP08 5007-25 4867 TH105	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	B103	BP08 5880-179 9782 TH35	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	B202	BP08 5407-28 6522 TH200	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	B301	BP08 7318-36 5790 TH71	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	B302	BP08 0503-78 6748 TH23	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	B604	BP08 5080-150 8929 TH90	N		56,329	56,329	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	BM03	BP08 6244-30 9800 LAFAYETTE	N		8,363,463	8,324,890	38,573	30,310	8,263	0	0				
08 152 00 007	2011	272	0000	09E	BM02	BP08 6222-160 6688 TH61	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	09E	BM01	BP08 1913-64 5895 TH61	N		5,626,377	3,821,616	1,804,761	50,943	1,753,818	0	0				
08 152 00 007	2011	272	0000	09E	B609	BP08 2513-70 6773 US61 GIL CK	N		0	0	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>09E</b>	<b>N</b>	<b>17,239,097</b>	<b>14,443,883</b>	<b>12,396,275</b>	<b>2,047,607</b>	<b>107,071</b>	<b>1,940,537</b>	<b>0</b>	<b>2,902,285</b>
08 152 00 007	2011	272	0000	10D	N401	BP08 5305-56 TH 60 P1	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	10D	NM03	BP08 2776-03 TH169	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	10D	N701	BP08 5305-56 TH 60 P1	N		1,551,528	1,128,134	423,395	26,255	397,140	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>10D</b>	<b>N</b>	<b>10,000,000</b>	<b>1,551,528</b>	<b>1,128,134</b>	<b>423,395</b>	<b>26,255</b>	<b>397,140</b>	<b>0</b>	<b>8,474,726</b>
08 152 00 007	2011	272	0000	10E	6873	BP08 8580-149 I-90 DRESBACH	N		5,710,174	4,630,281	1,079,894	0	1,079,894	0	0				
08 152 00 007	2011	272	0000	10E	BM03	BP08 6244-30 9800 LAFAYETTE	N		0	0	0	0	0	0	0				
08 152 00 007	2011	272	0000	10E	BM04	BP08 6280-308 I35/I94 CAYUGA	N		2,500,000	1,453,864	1,046,136	0	1,046,136	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>10E</b>	<b>N</b>	<b>20,000,000</b>	<b>8,210,174</b>	<b>6,084,144</b>	<b>2,126,030</b>	<b>0</b>	<b>2,126,030</b>	<b>0</b>	<b>11,789,826</b>
08 152 00 007	2011	272	0000	11A	4840	CH152 ND 5305-56 TH60	N		19,431,055	1,073,872	18,357,183	0	18,357,183	0	0				
08 152 00 007	2011	272	0000	11A	4852	CH152 0980-138 I-35	N		5,483,293	846,115	4,637,178	0	4,637,178	0	0				
08 152 00 007	2011	272	0000	11A	4853	CH152 1981-120 35W BURNESVILLE	N		10,787,395	2,775,961	8,011,434	0	8,011,434	0	0				
08 152 00 007	2011	272	0000	11A	4989	CH152 ND 5618-112 TH59 FLOOD	N		748,714	670,615	78,099	1,100	76,999	0	0				
08 152 00 007	2011	272	0000	11A	6885	CH152 ND 6283-172 I-94	N		1,140,565	0	1,140,565	0	1,140,565	0	0				
08 152 00 007	2011	272	0000	11A	9074	CH152 TR 2781-415 I94 CORRIDOR	N		10,690,441	2,515,341	8,175,101	0	8,175,101	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>11A</b>	<b>N</b>	<b>200,000,000</b>	<b>48,281,463</b>	<b>7,881,903</b>	<b>40,399,560</b>	<b>1,100</b>	<b>40,398,460</b>	<b>0</b>	<b>151,719,637</b>
08 152 00 007	2011	272	0000	13G	7017	UPA LOCAL MATCH NON-CONSTR	N		355,514	295,725	59,790	53,665	6,125	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>13G</b>	<b>N</b>	<b>355,514</b>	<b>355,514</b>	<b>295,725</b>	<b>59,790</b>	<b>53,665</b>	<b>6,125</b>	<b>0</b>	<b>53,665</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
08 152 00 007	2011	272	0000	18W	GRRE	GREAT RIVER ROAD SALARIES	N		155,000	29,617	125,383	125,383	0	0					
08 152 00 007	2011	272	0000	18W	GRR	GREATGREAT RIVER ROAD CONS	N		7,909	4,583	3,326	0	3,326	0					
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>18W</b>	<b>N</b>	<b>480,838</b>	<b>162,909</b>	<b>34,200</b>	<b>128,709</b>	<b>125,383</b>	<b>3,326</b>	<b>0</b>	<b>443,312</b>
<b>Total Fiscal Year:</b>								<b>2011</b>				<b>73,006,403.64</b>	<b>27,821,118.74</b>	<b>45,185,284.90</b>	<b>313,667.37</b>	<b>44,871,617.53</b>	<b>0.00</b>		
<b>Total 08 152 00 007</b>												<b>669,593,893.52</b>	<b>448,640,478.53</b>	<b>220,953,414.99</b>	<b>10,660,218.76</b>	<b>210,293,196.23</b>	<b>0.00</b>		
08 179 00 000	2008	290	0000	14G	5004	LOCAL BRIDGE-RICE ST BRIDGE	N		2,000,000	2,000,000	0	0	0	0					
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>14G</b>	<b>N</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 179 00 000	2008	500	0000	13Z	4500	MN VALLEY RAIL ROAD TRAK RE	N		23,836	23,836	0	0	0	0					
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>13Z</b>	<b>N</b>	<b>23,836</b>	<b>23,836</b>	<b>23,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	500	0000	14F	4300	TRANSIT FACILITIES 2008 GRANT	N		20,257	20,257	0	0	0	0					
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>14F</b>	<b>N</b>	<b>20,257</b>	<b>20,257</b>	<b>20,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	500	0000	14G	5004	LOCAL BRIDGE-RICE ST BRIDGE	N		0	0	0	0	0	0					
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>14G</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	506	0000	13Z	4500	MN VALLEY RAIL ROAD TRAK RE	O		2,976,164	2,403,890	572,274	572,274	0	0					
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>13Z</b>	<b>O</b>	<b>2,403,890</b>	<b>2,976,164</b>	<b>2,403,890</b>	<b>572,274</b>	<b>572,274</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 179 00 000	2008	506	0000	14F	4300	TRANSIT FACILITIES 2008 GRANT	O		979,743	188,732	791,011	0	791,011	0					
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>14F</b>	<b>O</b>	<b>188,732</b>	<b>979,743</b>	<b>188,732</b>	<b>791,011</b>	<b>0</b>	<b>791,011</b>	<b>0</b>	<b>-791,011</b>

**State of Minnesota  
 Department of Finance  
 Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
<b>Total Fiscal Year: 2008</b>									<b>6,000,000.00</b>	<b>4,636,715.09</b>	<b>1,363,284.91</b>	<b>572,274.13</b>	<b>791,010.78</b>	<b>0.00</b>				
			<b>Total</b>	<b>08</b>	<b>179 00 000</b>			<b>6,000,000.00</b>	<b>4,636,715.09</b>	<b>1,363,284.91</b>	<b>572,274.13</b>	<b>791,010.78</b>	<b>0.00</b>					
09 036 02 001	2009	272	0000	09F	IM02	CH36 IC 6212-165 TH 36/RICE	N		5,000,000	5,000,000	0	0	0	0				
<b>Total Appropriation:</b>								<b>272</b>	<b>0000</b>	<b>09F</b>	<b>N</b>	<b>40,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>35,000,000</b>	
<b>Total Fiscal Year: 2009</b>									<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
			<b>Total</b>	<b>09</b>	<b>036 02 001</b>			<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
09 093 00 000	2009	290	0000	807	5004	LOCAL BRIDGE REPLACE & REHA	N		10,000,000	9,224,783	775,217	775,217	0	0				
<b>Total Appropriation:</b>								<b>290</b>	<b>0000</b>	<b>807</b>	<b>N</b>	<b>9,224,783</b>	<b>10,000,000</b>	<b>9,224,783</b>	<b>775,217</b>	<b>775,217</b>	<b>0</b>	<b>0</b>
09 093 00 000	2009	500	0000		371		N											
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>371</b>	<b>N</b>	<b>0</b>						
09 093 00 000	2009	500	0000	815	4509	MVRRRA TRACK REHAB FY 09	N		4,000,000	0	4,000,000	4,000,000	0	0				
09 093 00 000	2009	500	0000	815	4500	MVRRRA TRACK REHAB FY09	N		0	0	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>815</b>	<b>N</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
09 093 00 000	2009	500	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		222,106	222,106	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>818</b>	<b>N</b>	<b>222,106</b>	<b>222,106</b>	<b>222,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	
09 093 00 000	2009	500	0000	B02	4802	PASSENGER RAIL 2009 BONDS	O		14,790,000	1,039,440	13,750,560	300,560	13,450,000	0				

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T79 TRANSPORTATION DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
<b>Total Appropriation:</b>						<b>500 0000 B02 O</b>		<b>1,039,440</b>	<b>14,790,000</b>	<b>1,039,440</b>	<b>13,750,560</b>	<b>300,560</b>	<b>13,450,000</b>	<b>0</b>	<b>-13,450,000</b>				
09 093 00 000	2009	500	0000	B03 4100		ALEXANDRIA AIRCRAFT SURV FA	N		2,000,000	0	2,000,000	2,000,000	0	0					
<b>Total Appropriation:</b>						<b>500 0000 B03 N</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				
09 093 00 000	2009	500	0000	B04 4100		BIGFORK AIRPORT RUNWAY	N		1,491,775	1,491,775	0	0	0	0					
<b>Total Appropriation:</b>						<b>500 0000 B04 N</b>		<b>1,491,775</b>	<b>1,491,775</b>	<b>1,491,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
09 093 00 000	2009	500	0000	B05 4100		DULUTH AIRPORT TERMINAL	N		2,319,257	2,319,257	0	0	0	0					
<b>Total Appropriation:</b>						<b>500 0000 B05 N</b>		<b>2,319,257</b>	<b>2,319,257</b>	<b>2,319,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
09 093 00 000	2009	506	0000	815 4500		MVRRRA TRACK	O		4,000,000	0	4,000,000	0	4,000,000	0					
09 093 00 000	2009	506	0000	815 4509		MVRRRA TRACK REHAB FY 09	O		0	0	0	0	0	0					
<b>Total Appropriation:</b>						<b>506 0000 815 O</b>		<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>-4,000,000</b>				
09 093 00 000	2009	506	0000	818 4500		PORT DEVELOPMENT ASSISTANC	O		2,777,894	1,494,870	1,283,024	68	1,282,957	0					
<b>Total Appropriation:</b>						<b>506 0000 818 O</b>		<b>1,494,870</b>	<b>2,777,894</b>	<b>1,494,870</b>	<b>1,283,024</b>	<b>68</b>	<b>1,282,957</b>	<b>0</b>	<b>-1,282,957</b>				
09 093 00 000	2009	506	0000	B04 4100		BIGFORK AIRPORT RUNWAY	O		208,225	0	208,225	0	208,225	0					
<b>Total Appropriation:</b>						<b>506 0000 B04 O</b>		<b>0</b>	<b>208,225</b>	<b>0</b>	<b>208,225</b>	<b>0</b>	<b>208,225</b>	<b>0</b>	<b>-208,225</b>				
09 093 00 000	2009	506	0000	B05 4100		DULUTH AIRPORT TERMINAL	O		2,580,743	1,548,654	1,032,088	0	1,032,088	0					
<b>Total Appropriation:</b>						<b>506 0000 B05 O</b>		<b>1,548,654</b>	<b>2,580,743</b>	<b>1,548,654</b>	<b>1,032,088</b>	<b>0</b>	<b>1,032,088</b>	<b>0</b>	<b>-1,032,088</b>				
<b>Total Fiscal Year:</b>		<b>2009</b>												<b>44,390,000.00</b>	<b>17,340,885.27</b>	<b>27,049,114.73</b>	<b>7,075,845.14</b>	<b>19,973,269.59</b>	<b>0.00</b>

































State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	CEN	0000	CENTRAL CORRIDOR TRANSITWA	N		5,222,971	5,222,971	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>5,222,971</b>	<b>5,222,971</b>	<b>5,222,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	CRO	0000	PORT CROSBY SO ST PAUL GRANT	N		2,500,000	2,500,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	DES	0000	DESNOYER PARK ST PAUL GRANT	N		388,000	388,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>388,000</b>	<b>388,000</b>	<b>388,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	RED	0000	RED ROCK CORRIDOR TRANSITWA	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	REG	0000	REGIOANL OPEN REC SPACE GRAN	N		6,994,434	6,994,434	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>6,994,434</b>	<b>6,994,434</b>	<b>6,994,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	RIV	0000	RIVER'S EDGE ST PAUL GRANT	N		4,337,404	4,337,404	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>4,337,404</b>	<b>4,337,404</b>	<b>4,337,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	RUS	0000	RUSH LINE CORRIDOR BUSWAY	N		22,620	22,620	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>22,620</b>	<b>22,620</b>	<b>22,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
05 020 00 000	2005	500	0000	RWG	0000	RAMSEY WASHINGTON GRANT	N		100,000	100,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

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05 020 00 000	2005	506	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		1,489,205	1,489,205	0	0	0	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>CED</b>	<b>N</b>	<b>1,489,205</b>	<b>1,489,205</b>	<b>1,489,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	
05 020 00 000	2005	506	0000	CEN	0000	CENTRAL CORRIDOR TRANSITWA	N		27,029	27,029	0	0	0	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>CEN</b>	<b>N</b>	<b>27,029</b>	<b>27,029</b>	<b>27,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	
05 020 00 000	2005	506	0000	RED	0000	RED ROCK CORRIDOR TRANSITWA	O		500,000	0	500,000	0	500,000	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>RED</b>	<b>O</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>-500,000</b>	
05 020 00 000	2005	506	0000	REG	0000	REGIOANL OPEN REC SPACE GRAN	N		5,566	5,566	0	0	0	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>REG</b>	<b>N</b>	<b>5,566</b>	<b>5,566</b>	<b>5,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	
05 020 00 000	2005	506	0000	RIV	0000	RIVER'S EDGE ST PAUL GRANT	O		338,596	314,457	24,139	0	24,139	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>RIV</b>	<b>O</b>	<b>314,457</b>	<b>338,596</b>	<b>314,457</b>	<b>24,139</b>	<b>0</b>	<b>24,139</b>	<b>-24,139</b>
05 020 00 000	2005	506	0000	RUS	0000	RUSH LINE CORRIDOR BUSWAY	N		477,380	477,380	0	0	0	0				
<b>Total Appropriation:</b>								<b>506</b>	<b>0000</b>	<b>RUS</b>	<b>N</b>	<b>477,380</b>	<b>477,380</b>	<b>477,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Fiscal Year:</b>										<b>2005</b>								
									<b>30,913,999.68</b>	<b>30,389,860.69</b>	<b>524,138.99</b>	<b>0.00</b>	<b>524,138.99</b>	<b>0.00</b>				
<b>Total 05 020 00 000</b>									<b>30,913,999.68</b>	<b>30,389,860.69</b>	<b>524,138.99</b>	<b>0.00</b>	<b>524,138.99</b>	<b>0.00</b>				
06 258 00 000	2006	500	0000	35W	0000	35W BUS RAPID TRANSIT	N		933,192	933,192	0	0	0	0				
<b>Total Appropriation:</b>								<b>500</b>	<b>0000</b>	<b>35W</b>	<b>N</b>	<b>933,192</b>	<b>933,192</b>	<b>933,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	
06 258 00 000	2006	500	0000	AFT	0000	RAMSEY LOWER AFTON	N		321,000	321,000	0	0	0	0				

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>AFT N</b>	<b>321,000</b>	<b>321,000</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	BLM 0000		BLOOMINGTON LOWER CEDAR	N			0	0	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>BLM N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	CED 0000		CEDAR AVE BUS RAPID TRANSIT	N			648,904	648,904	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>CED N</b>	<b>648,904</b>	<b>648,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	CEN 0000		CENTRAL CORRIDOR TRANSIT WA	N			7,790,640	7,790,640	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>CEN N</b>	<b>7,790,640</b>	<b>7,790,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	CLT 0000		CEDAR LAKE TRAIL	N			726,678	726,678	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>CLT N</b>	<b>726,678</b>	<b>726,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	COM 0000		COMO ZOO	N			9,000,000	9,000,000	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>COM N</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	CRO 0000		PORT CROSBY LANDFILL	N			1,998,030	1,998,030	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>CRO N</b>	<b>1,998,030</b>	<b>1,998,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	DEP 0000		UNION DEPOT	N			3,500,000	3,500,000	0	0	0	0	0
						<b>Total Appropriation:</b>		<b>500 0000</b>	<b>DEP N</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	EMP 0000		EMPIRE WETLAND	N			6,000,000	6,000,000	0	0	0	0	0

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						<b>Total Appropriation:</b>	<b>EMP N</b>	<b>500 0000 6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	GRD 0000		GRAND ROUNDS	N		250,000	250,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>GRD N</b>	<b>500 0000 250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	ISL 0000		LAKE ISLES	N		2,500,000	2,500,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>ISL N</b>	<b>500 0000 2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	NAT 0000		NAT GREAT RIVER PARK	N		2,166,896	2,166,896	0	0	0	0	
						<b>Total Appropriation:</b>	<b>NAT N</b>	<b>500 0000 2,166,896</b>	<b>2,166,896</b>	<b>2,166,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	PHL 0000		EAST PHILLIPS CENTER	N		335,788	335,788	0	0	0	0	
						<b>Total Appropriation:</b>	<b>PHL N</b>	<b>500 0000 335,788</b>	<b>335,788</b>	<b>335,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	RED 0000		RED POCK CORRIDOR TRANSIT WA	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>RED N</b>	<b>500 0000 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	REG 0000		METRO REG PARKS CAPITAL	N		6,340,323	6,340,323	0	0	0	0	
						<b>Total Appropriation:</b>	<b>REG N</b>	<b>500 0000 6,340,323</b>	<b>6,340,323</b>	<b>6,340,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	ROB 0000		ROBERT STREET CORRIDOR TRAN	N		500,000	500,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>ROB N</b>	<b>500 0000 500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	500	0000	WBL 0000		WHITE BEAR LAKE	N		191,000	191,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>WBL N</b>	<b>500 0000 191,000</b>	<b>191,000</b>	<b>191,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**  
 Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
06 258 00 000	2006	506	0000	35W	0000	35W BUS RAPID TRANSIT	O		2,366,808	1,329,121	1,037,687	0	1,037,687	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>35W</b>	<b>O</b>	<b>1,329,121</b>	<b>2,366,808</b>	<b>1,329,121</b>	<b>1,037,687</b>	<b>0</b>	<b>-1,037,687</b>
06 258 00 000	2006	506	0000	BLM	0000	BLOOMINGTON LOWER CEDAR	O		300,000	0	300,000	0	300,000	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>BLM</b>	<b>O</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>-300,000</b>
06 258 00 000	2006	506	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	O		4,351,096	1,532,027	2,819,070	0	2,819,070	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>CED</b>	<b>O</b>	<b>1,532,027</b>	<b>4,351,096</b>	<b>1,532,027</b>	<b>2,819,070</b>	<b>0</b>	<b>-2,819,070</b>
06 258 00 000	2006	506	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		9,360	9,360	0	0	0	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>CEN</b>	<b>N</b>	<b>9,360</b>	<b>9,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	CLT	0000	CEDAR LAKE TRAIL	N		1,073,322	1,073,322	0	0	0	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>CLT</b>	<b>N</b>	<b>1,073,322</b>	<b>1,073,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	CRO	0000	PORT CROSBY LANDFILL	N		1,970	1,970	0	0	0	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>CRO</b>	<b>N</b>	<b>1,970</b>	<b>1,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06 258 00 000	2006	506	0000	NAT	0000	NAT GREAT RIVER PARK	O		333,104	86,705	246,399	0	246,399	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>NAT</b>	<b>O</b>	<b>86,705</b>	<b>333,104</b>	<b>86,705</b>	<b>246,399</b>	<b>0</b>	<b>-246,399</b>
06 258 00 000	2006	506	0000	PHL	0000	EAST PHILLIPS CENTER	N		3,164,212	3,164,212	0	0	0	0		
						<b>Total Appropriation:</b>		<b>506 0000</b>	<b>PHL</b>	<b>N</b>	<b>3,164,212</b>	<b>3,164,212</b>	<b>3,164,212</b>	<b>0</b>	<b>0</b>	<b>0</b>

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	RED	0000	RED POCK CORRIDOR TRANSIT WA	O		500,000	0	500,000	0	500,000	0	
						<b>Total Appropriation:</b>	<b>O</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>-500,000</b>
06 258 00 000	2006	506	0000	REG	0000	METRO REG PARKS CAPITAL	O		659,677	269,677	390,000	0	390,000	0	
						<b>Total Appropriation:</b>	<b>O</b>	<b>269,677</b>	<b>659,677</b>	<b>269,677</b>	<b>390,000</b>	<b>0</b>	<b>390,000</b>	<b>0</b>	<b>-390,000</b>
						<b>Total Fiscal Year:</b>			<b>55,961,999.31</b>	<b>50,668,843.25</b>	<b>5,293,156.06</b>	<b>0.09</b>	<b>5,293,155.97</b>	<b>0.00</b>	
						<b>Total</b>			<b>55,961,999.31</b>	<b>50,668,843.25</b>	<b>5,293,156.06</b>	<b>0.09</b>	<b>5,293,155.97</b>	<b>0.00</b>	
08 152 00 007	2008	272	0000	UPA	0000	KENRICK PARK & RIDE TH	O		400,000	400,000	0	0	0	0	
						<b>Total Appropriation:</b>	<b>O</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total Fiscal Year:</b>			<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
						<b>Total</b>			<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
08 179 00 000	2008	500	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 179 00 000	2008	500	0000	DAK	0000	DAKOTA NORTH URBAN TRAIL	N		1,319,596	1,319,596	0	0	0	0	
						<b>Total Appropriation:</b>	<b>N</b>	<b>1,319,596</b>	<b>1,319,596</b>	<b>1,319,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 179 00 000	2008	500	0000	MIN			N								
						<b>Total Appropriation:</b>	<b>N</b>	<b>0</b>							

State of Minnesota  
 Department of Finance  
**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
08 179 00 000	2008	500	0000	REG	0000	METRO REG PARKS CAPITAL	N		7,044,489	7,044,489	0	0	0	0		
						<b>Total Appropriation:</b>	<b>REG N</b>	<b>500 0000</b>	<b>7,044,489</b>	<b>7,044,489</b>	<b>7,044,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	500	0000	TAM	0000	TAMARACK NATURE CENTER	N		158,656	158,656	0	0	0	0		
						<b>Total Appropriation:</b>	<b>TAM N</b>	<b>500 0000</b>	<b>158,656</b>	<b>158,656</b>	<b>158,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	500	0000	UPA	0000	URBAN PARTNERSHIP I35W	N		9,319,064	9,319,064	0	0	0	0		
						<b>Total Appropriation:</b>	<b>UPA N</b>	<b>500 0000</b>	<b>9,319,064</b>	<b>9,319,064</b>	<b>9,319,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	500	0000	UPM	0000	URBAN PARTNERSHIP MPLS	N		4,907,909	4,907,909	0	0	0	0		
						<b>Total Appropriation:</b>	<b>UPM N</b>	<b>500 0000</b>	<b>4,907,909</b>	<b>4,907,909</b>	<b>4,907,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	506	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	O		4,000,000	0	4,000,000	0	4,000,000	0		
						<b>Total Appropriation:</b>	<b>CED O</b>	<b>506 0000</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>-4,000,000</b>	
08 179 00 000	2008	506	0000	DAK	0000	DAKOTA NORTH URBAN TRAIL	N		80,404	80,404	0	0	0	0		
						<b>Total Appropriation:</b>	<b>DAK N</b>	<b>506 0000</b>	<b>80,404</b>	<b>80,404</b>	<b>80,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 179 00 000	2008	506	0000	MIN	0000	CON-MINNEHAHA CREEK	O		2,900,000	1,613,445	1,286,555	0	1,286,555	0		
						<b>Total Appropriation:</b>	<b>MIN O</b>	<b>506 0000</b>	<b>1,613,445</b>	<b>2,900,000</b>	<b>1,613,445</b>	<b>1,286,555</b>	<b>0</b>	<b>1,286,555</b>	<b>0</b>	<b>-1,286,555</b>
08 179 00 000	2008	506	0000	REG	0000	METRO REG PARKS CAPITAL	O		3,455,511	1,436,406	2,019,105	0	2,019,105	0		
						<b>Total Appropriation:</b>	<b>REG O</b>	<b>506 0000</b>	<b>1,436,406</b>	<b>3,455,511</b>	<b>1,436,406</b>	<b>2,019,105</b>	<b>0</b>	<b>2,019,105</b>	<b>0</b>	<b>-2,019,105</b>

**State of Minnesota  
 Department of Finance  
 Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	506	0000	TAM	0000	TAMARACK NATURE CENTER	E		586,344	586,344	0	0	0	0	
						<b>Total Appropriation:</b>	<b>TAM E</b>	<b>586,344</b>	<b>586,344</b>	<b>586,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 179 00 000	2008	506	0000	UPA	0000	URBAN PARTNERSHIP I35W	O		919,936	913,998	5,938	0	5,938	0	
						<b>Total Appropriation:</b>	<b>UPA O</b>	<b>913,998</b>	<b>919,936</b>	<b>913,998</b>	<b>5,938</b>	<b>0</b>	<b>5,938</b>	<b>0</b>	<b>-5,938</b>
08 179 00 000	2008	506	0000	UPM	0000	URBAN PARTNERSHIP MPLS	O		1,525,091	1,222,644	302,447	0	302,447	0	
						<b>Total Appropriation:</b>	<b>UPM O</b>	<b>1,222,644</b>	<b>1,525,091</b>	<b>1,222,644</b>	<b>302,447</b>	<b>0</b>	<b>302,447</b>	<b>0</b>	<b>-302,447</b>
						<b>Total Fiscal Year:</b>	<b>2008</b>		<b>36,217,000.00</b>	<b>28,602,955.65</b>	<b>7,614,044.35</b>	<b>0.00</b>	<b>7,614,044.35</b>	<b>0.00</b>	
				<b>Total</b>	<b>08 179 00 000</b>				<b>36,217,000.00</b>	<b>28,602,955.65</b>	<b>7,614,044.35</b>	<b>0.00</b>	<b>7,614,044.35</b>	<b>0.00</b>	
08 365 00 000	2008	500	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		77,081	77,081	0	0	0	0	
						<b>Total Appropriation:</b>	<b>CEN N</b>	<b>77,081</b>	<b>77,081</b>	<b>77,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 365 00 000	2008	500	0000	CPE	0000	CENTRAL CORRIDOR PE	N		19,701,274	19,701,274	0	0	0	0	
						<b>Total Appropriation:</b>	<b>CPE N</b>	<b>19,701,274</b>	<b>19,701,274</b>	<b>19,701,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 365 00 000	2008	500	0000	OLD	0000	OLD CEDAR AVENUE BRIDGE	N		0	0	0	0	0	0	
						<b>Total Appropriation:</b>	<b>OLD N</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
08 365 00 000	2008	506	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		49,922,919	16,368,655	33,554,264	0	33,554,264	0	
						<b>Total Appropriation:</b>	<b>CEN N</b>	<b>50,159,101</b>	<b>49,922,919</b>	<b>16,368,655</b>	<b>33,554,264</b>	<b>0</b>	<b>33,554,264</b>	<b>0</b>	<b>236,182</b>

**State of Minnesota  
Department of Finance  
Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
All Fiscal Years as of **8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
08 365 00 000	2008	506	0000	CPE	0000	CENTRAL CORRIDOR PE	N		62,544	62,544	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>506 0000 CPE</b>	<b>62,544</b>	<b>62,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
08 365 00 000	2008	506	0000	OLD	0000	OLD CEDAR AVENUE BRIDGE	O		2,000,000	0	2,000,000	0	2,000,000	0		
						<b>Total Appropriation:</b>	<b>O</b>	<b>506 0000 OLD</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>-2,000,000</b>
						<b>Total Fiscal Year: 2008</b>			<b>71,763,817.74</b>	<b>36,209,554.11</b>	<b>35,554,263.63</b>	<b>0.00</b>	<b>35,554,263.63</b>	<b>0.00</b>		
						<b>Total 08 365 00 000</b>			<b>71,763,817.74</b>	<b>36,209,554.11</b>	<b>35,554,263.63</b>	<b>0.00</b>	<b>35,554,263.63</b>	<b>0.00</b>		
09 093 00 000	2009	500	0000	CC3	0000	CENTRAL CORRIDOR '09	N		8,159,937	8,159,937	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 CC3</b>	<b>8,159,937</b>	<b>8,159,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
09 093 00 000	2009	500	0000	NRY	0000	NORTHTOWN RAIL YARD BRIDGE	N		0	0	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 NRY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
09 093 00 000	2009	500	0000	TCI	0000	TRANSIT CAPITAL IMPROVEMENT	N		158,967	158,967	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 TCI</b>	<b>158,967</b>	<b>158,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
09 093 00 000	2009	500	0000	VVM	0000	VETS VICTORY MEMORIAL PARKW	N		0	0	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>500 0000 VVM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
09 093 00 000	2009	506	0000	CC3	0000	CENTRAL CORRIDOR '09	N		340,063	340,063	0	0	0	0		
						<b>Total Appropriation:</b>	<b>N</b>	<b>506 0000 CC3</b>	<b>340,063</b>	<b>340,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



State of Minnesota  
Department of Finance

**Legal Authority Appropriation Sort**

Sec/Seq: A96 ARBITRAGE - FY'X  
All Fiscal Years as of 8/17/2011

Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						<b>Total Appropriation:</b>		506 0000 105	N	0					
10 189 00 000	2010	506	0000	106					N						
						<b>Total Appropriation:</b>		506 0000 106	N	0					
						<b>Total Fiscal Year:</b>		2010		21,500,000.00	2,417,878.98	19,082,121.02	19,082,121.02	0.00	0.00
						<b>Total</b>		10 189 00 000		21,500,000.00	2,417,878.98	19,082,121.02	19,082,121.02	0.00	0.00
<b>Total</b>		<b>T9B</b>				<b>METROPOLITAN COUNCIL/TRANSPORT</b>				<u>242,781,816.87</u>	<u>161,817,283.53</u>	<u>80,964,533.34</u>	<u>19,082,121.11</u>	<u>61,882,412.23</u>	<u>0.00</u>

State of Minnesota  
Department of Finance

**Legal Authority Appropriation Sort**

Sec/Seq: **A96 ARBITRAGE - FY'X**  
**All Fiscal Years as of 8/17/2011**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
<b>Total Sec/Seq: A96</b>								<b>8,881,590,096.49</b>		<b>7,696,286,656.99</b>	<b>1,185,303,439.50</b>	<b>561,840,779.44</b>	<b>610,228,885.45</b>	<b>13,233,774.61</b>	