

The text 'RESULTS FIRST' is written in a large, bold, dark blue, sans-serif font. It is centered horizontally and overlaid on a background image of hands pointing at a document with charts and graphs.

# RESULTS FIRST

The logo for Management and Budget (MMB) features the lowercase letters 'm' and 'b' in a dark blue font, with a green vertical bar between them. To the right of this icon, the words 'MANAGEMENT' and 'AND BUDGET' are stacked in a dark blue, sans-serif font.

**mm** MANAGEMENT  
AND BUDGET

Advisory Committee Meeting | May 4, 2018

Laura Kramer and Weston Merrick, Results First Coordinators, MMB

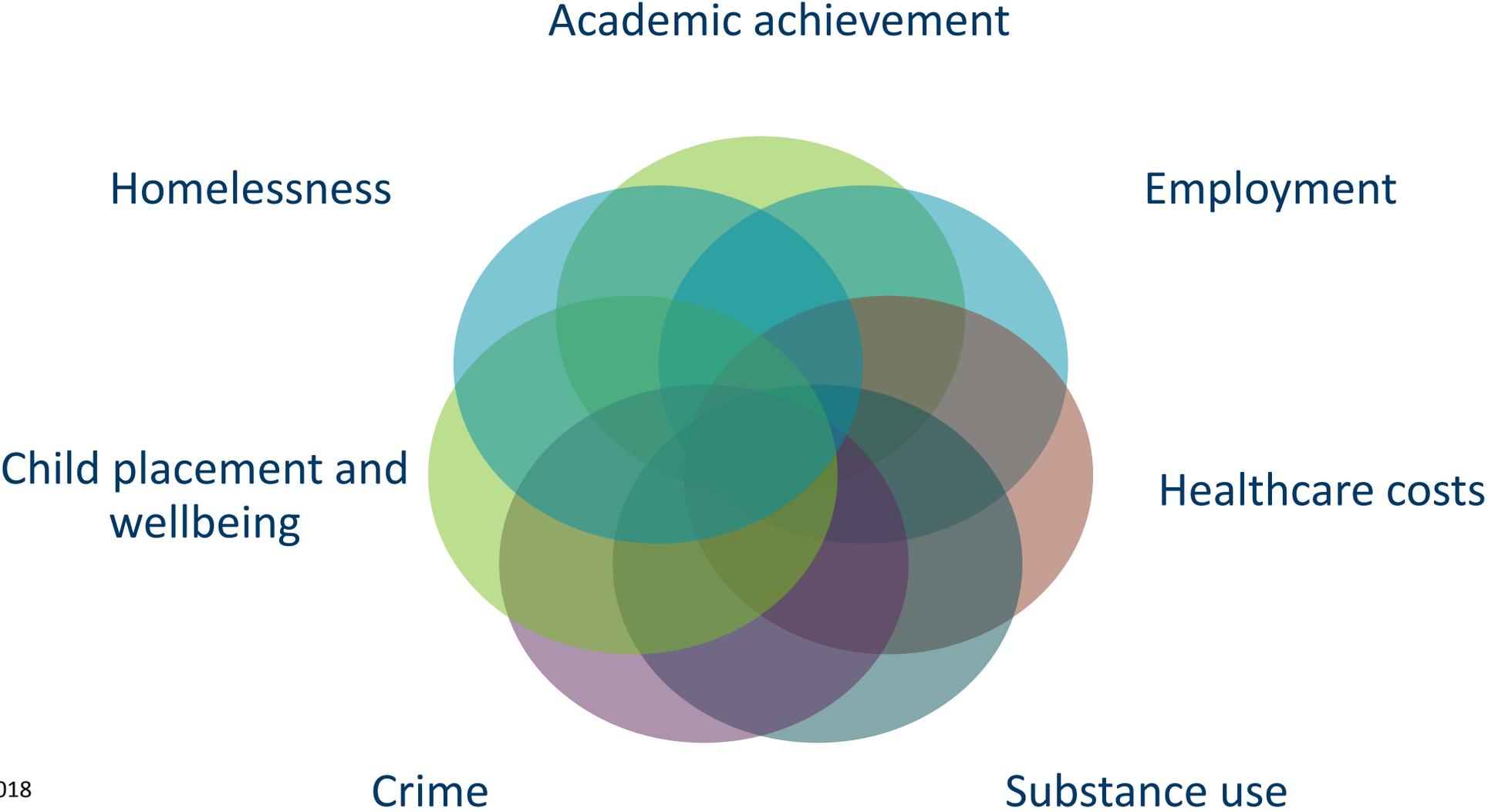
# Agenda

- Project updates
- Results First in use
- Child Welfare findings

# Project progress and updates



# A shift to outcomes



- Federal 1115 SUD waiver
- Opioid stewardship bill
  - Governor's proposal
  - Senate bill
- Family First Prevention Services Act (forthcoming)

# RESULTS FIRST

CHILD WELFARE SUMMARY

**m1** MANAGEMENT  
AND BUDGET



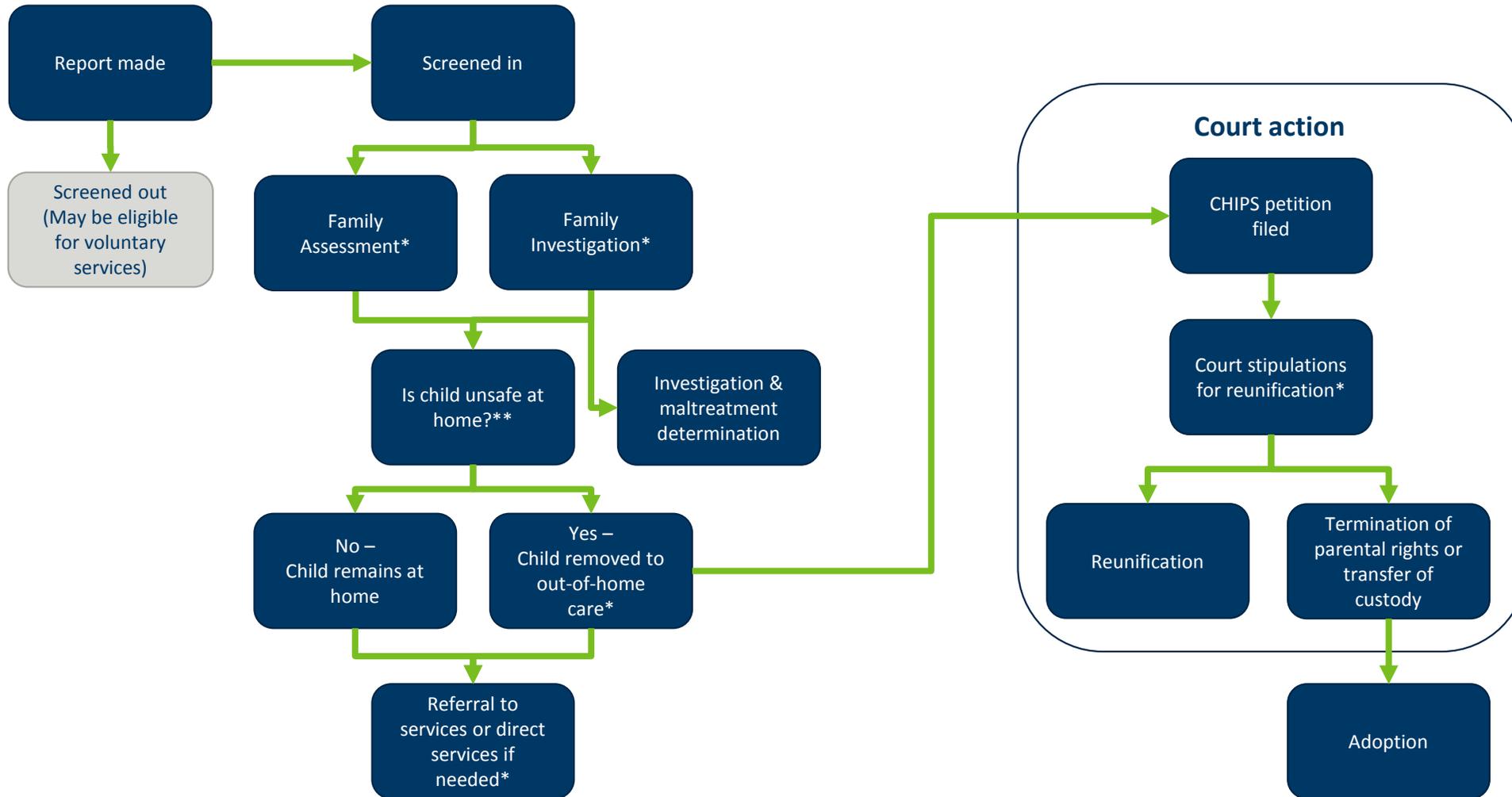
Child Welfare Findings

- Services for children and their families with a stated goal to prevent and reduce:
  - Child maltreatment
  - Out-of-home care
- The services may be provided by the state, counties, tribes or a contracted entity, but they are funded, at least in part, with public dollars.

# Child welfare findings

1. There is limited rigorous research of child welfare services
2. Services targeting case workers as well as children and families work
3. Services to improve child welfare outcomes cross traditional agency silos

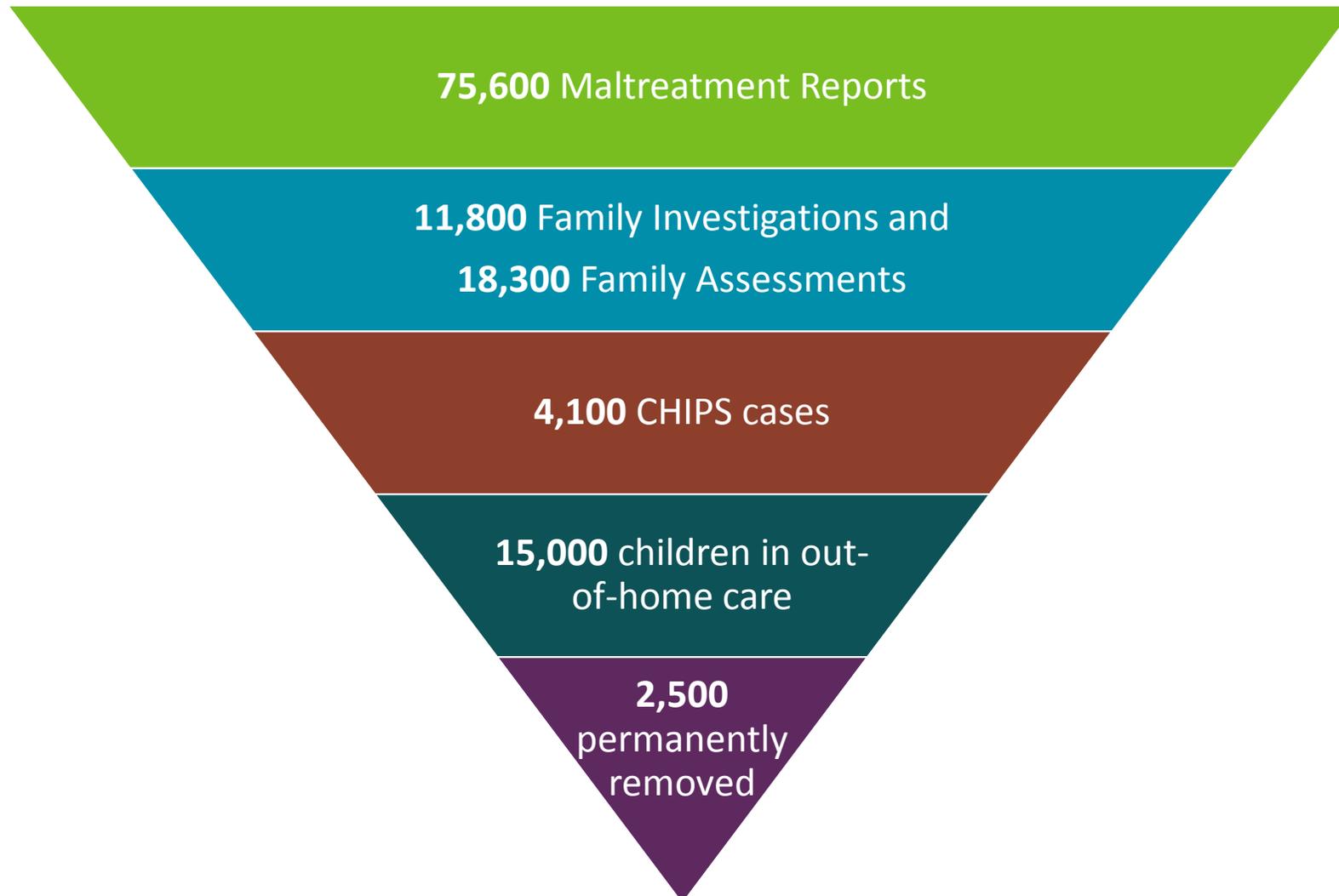
# Child welfare process overview



\*Families have the right at any point to decline services or refuse to cooperate with investigations or assessments. In turn, counties and tribes can enlist the court to compel compliance.

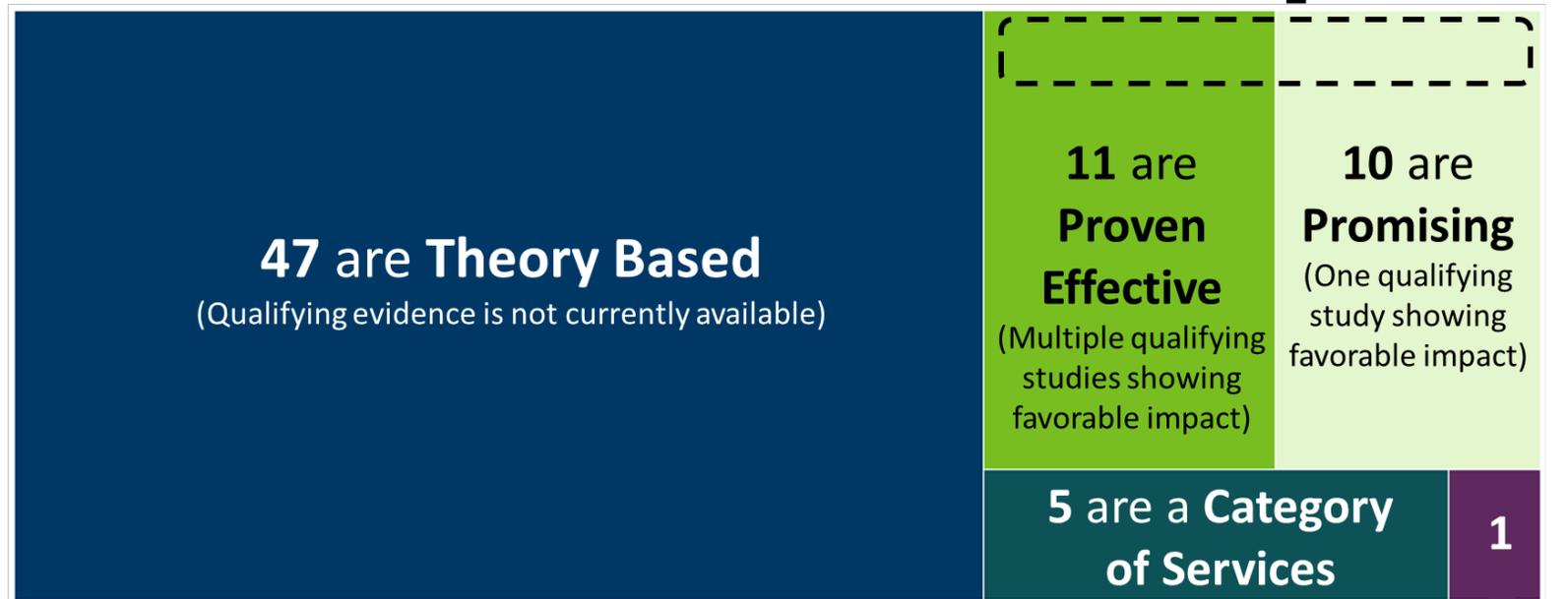
\*\*A child can be removed from his or her home at any point in the child welfare process depending on whether current or new circumstances pose a substantial safety risk.

# Child welfare quick facts (2016)



# Child welfare inventory

Of the 74 child welfare services:

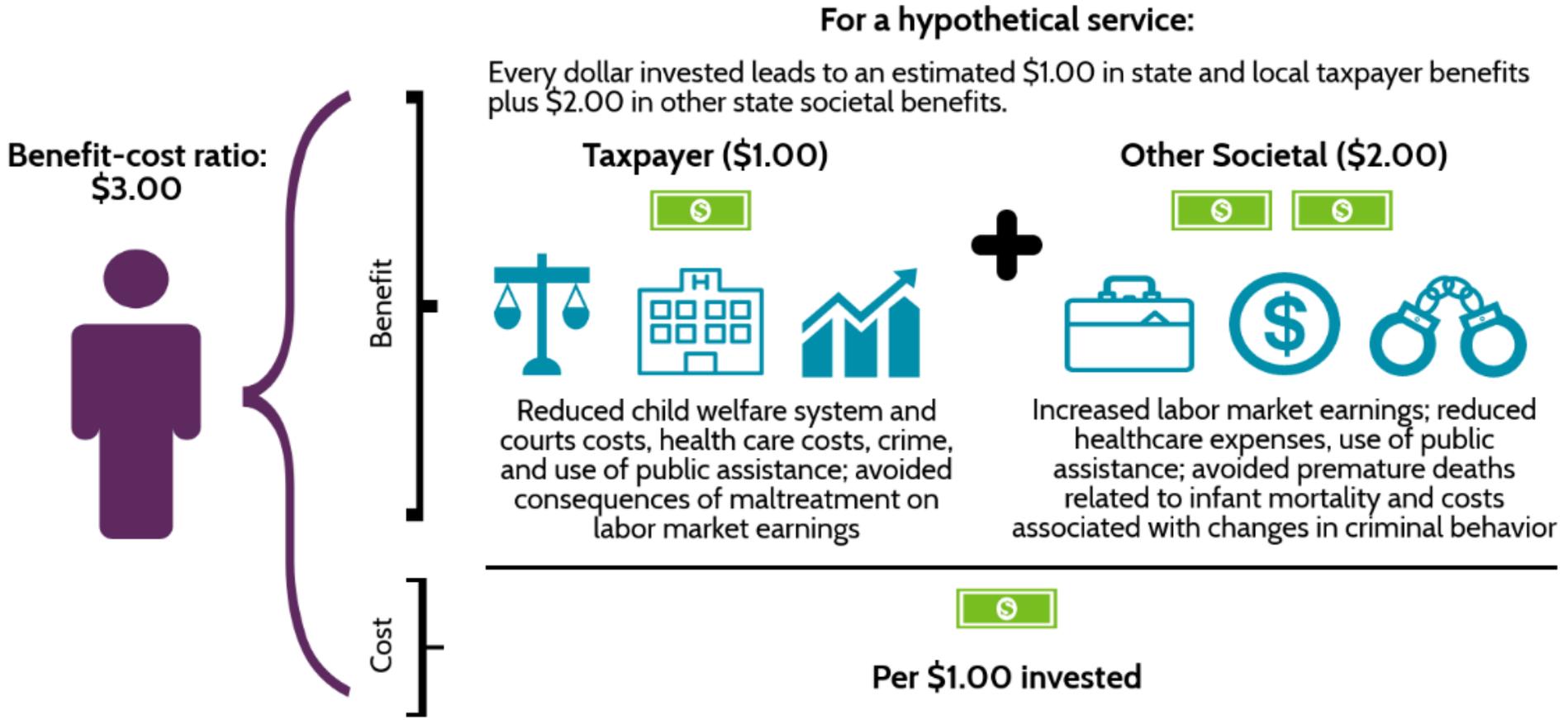


**Note:** A qualifying study uses a randomized control trial or quasi-experimental design, meaning there is a treatment and control group to test the impact of the service.

**Category of Services:** A group of services a client may receive, dependent on need. Some services may be evidenced-based, but they have not been studied holistically.

**1**  
**Pending**  
(Currently under review)

# Benefit-cost analysis



# Benefit-cost analysis results

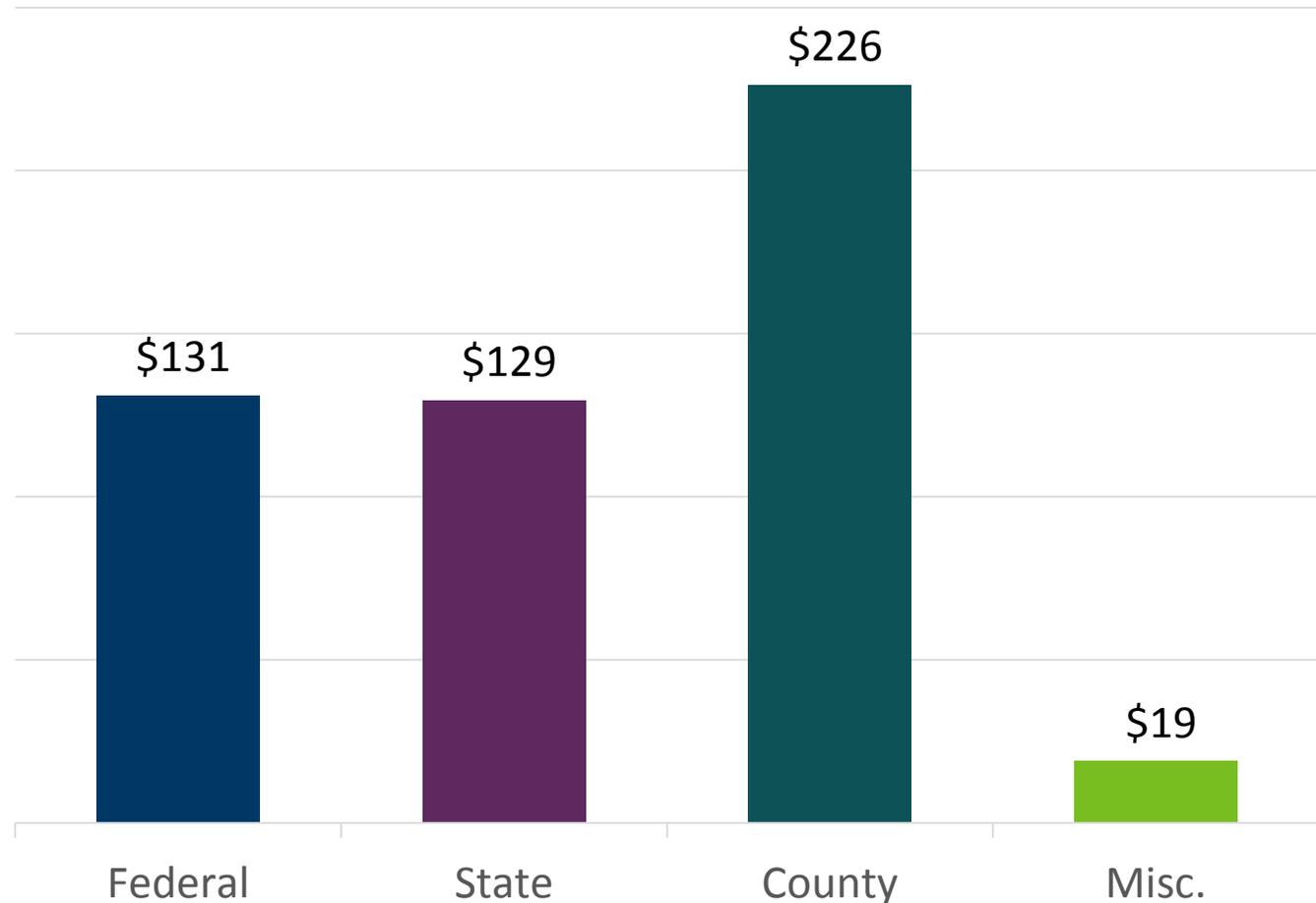
Service or Practice	Per participant benefit minus cost	Benefit-cost ratio (A+B)	Taxpayer ratio (A)	Other societal ratio (B)
<b>Northstar Kinship Assistance (Subsidized Guardianship)</b>	\$6,720	Service is less expensive than the standard alternative service (state guardianship) and generates benefits from reducing out-of-home care.		
<b>Family Assessment (Alternative Response)</b>	\$990	Service is less expensive than the standard alternative service (family investigation) and generates benefits from reducing child maltreatment.		
<b>Healthy Families America (home visiting)</b>	\$1,200	\$1.20	\$0.00	\$1.20
<b>Other Long-Term Home Visiting</b>	\$360	\$1.10	\$0.20	\$0.90
<b>Nurse Family Partnership (home visiting)</b>	(\$2,770)	\$0.70	\$0.20	\$0.50

# Costs of child welfare

## Estimated Marginal Cost per Child

<b>Investigations and family assessments</b>	<b>Court cases and filings</b>	<b>Ongoing, in-home case management</b>	<b>Out-of-home care including case management</b>	<b>Adoptions</b>
\$1,090	\$3,600 (CHIPS) \$2,710 (Permanency)	\$5,790	\$28,290	\$100,070

## Minnesota child welfare funding (2016, in millions)



\* Excludes court costs and tribal funding except for American Indian Initiative tribes

# Questions?

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