

July 15, 2009

The Honorable Richard Cohen
Chair, Senate Finance Committee
121 Capitol
St. Paul, MN 55155

The Honorable Loren Solberg
Chair, House Ways and Means Committee
443 State Office Bldg
St. Paul, MN 55155

The Honorable Keith Langseth
Chair, Senate Capital Investment Committee
122 Capitol
St. Paul, MN 55155

The Honorable Alice Hausman
Chair, House Capital Investment Committee
453 State Office Bldg
St. Paul, MN 55155

Dear Members of the Minnesota Legislature:

As provided under Minnesota Statutes, sections 16A.11 and 16A.86, I am pleased to present preliminary capital budget requests for FY 2010 that were submitted by agencies and political subdivisions.

Please note that these requests are preliminary and have not yet been reviewed by Management and Budget (MMB) or the Governor. To date, these preliminary requests total \$2.65 billion (all sources of financing): \$2.03 billion from agencies and \$619 million from local governments.

In anticipation of the Governor's Strategic Capital Budget being submitted to the Legislature by January 15, 2010, MMB and the Department of Administration will work with agencies and higher education institutions over the next several months to develop additional project information and refine cost estimates. MMB will also provide information to assist local political subdivisions as they further develop and refine their capital project requests.

I am certain you will find this preliminary project information useful as you begin consideration of these important and competing uses for the state's limited financing capacity. If you need additional information or assistance, please feel free to contact Mike Roelofs at (651) 201-8023 or Gay Cerney at (651) 201-8049 of my staff.

This information is also available at www.mmb.state.mn.us.

Sincerely,



Tom J. Hanson
Commissioner

Enclosure

cc: Senator Larry Pogemiller
Representative Margaret Kelliher
Senator David Senjem
Representative Kurt Zellers

Matt Massman
Bill Marx
Matt Kramer
Christopher DeLaForest

Kathy Kardell
Mike Roelofs
Gay Cerney