Total State 2012-13 Operating Budget
End of 2013 Legislative Session

All Operating Funds - By Fund Type

2012-13 Budget
$62.869 Billion Spending

### Fund Type

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>($ in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$34,581</td>
</tr>
<tr>
<td>Health Care Access Fund</td>
<td>662</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>16,640</td>
</tr>
<tr>
<td>Trunk Highway Fund</td>
<td>2,872</td>
</tr>
<tr>
<td>Other Spec Rev Funds / Transfers</td>
<td>6,490</td>
</tr>
<tr>
<td>Debt Service Fund</td>
<td>1,624</td>
</tr>
<tr>
<td><strong>Total Spending</strong></td>
<td><strong>$62,869</strong></td>
</tr>
</tbody>
</table>

Minnesota Management & Budget
July 30, 2013
Total State 2012-13 Operating Budget
End of 2013 Legislative Session

All Operating Funds - By Omnibus Spending Bill

2012-13 Budget
$62.869 Billion Spending

Omnibus Spending Bill: ($ in millions)

Health & Human Svcs $ 25,142
K-12 Education 17,176
Higher Education 2,634
Transportation 6,038
Property Tax Aids & Credits 2,789
Public Safety 2,335
Environment, Energy & Nat Res 2,042
Debt Service & Other 1,682
Economic Development 1,299
State Government 1,556
Agriculture 174

Total Spending $ 62,869

Minnesota Management & Budget
July 30, 2013
Where the Dollars Come From
All Operating Funds 2012-13 Biennium
End of 2013 Legislative Session

2012-13 Biennium
$61.696 Billion Revenues

### Revenues ($ in millions)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Income Tax</td>
<td>$16,621</td>
</tr>
<tr>
<td>Federal Grants</td>
<td>$17,505</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$10,065</td>
</tr>
<tr>
<td>Corporate Tax</td>
<td>$2,209</td>
</tr>
<tr>
<td>All Other Taxes</td>
<td>$2,845</td>
</tr>
<tr>
<td>Statewide Property Tax</td>
<td>$1,616</td>
</tr>
<tr>
<td>Gasoline &amp; Special Fuels Taxes</td>
<td>$1,703</td>
</tr>
<tr>
<td>Health Care Taxes</td>
<td>$987</td>
</tr>
<tr>
<td>Motor Vehicle Sales Tax</td>
<td>$1,157</td>
</tr>
<tr>
<td>Motor Vehicle License Tax</td>
<td>$1,236</td>
</tr>
<tr>
<td>Fees &amp; Charges</td>
<td>$2,482</td>
</tr>
<tr>
<td>All Other Revenues</td>
<td>$3,269</td>
</tr>
</tbody>
</table>

**Total Revenues** $61,696

Minnesota Management & Budget
July 30, 2013
Total State 2014-15 Operating Budget
End of 2013 Legislative Session

All Operating Funds - By Fund Type

2014-15 Budget
$69,149 Billion Spending

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>($ in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$ 36,573</td>
</tr>
<tr>
<td>Health Care Access Fund</td>
<td>1,143</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>20,146</td>
</tr>
<tr>
<td>Trunk Highway Fund</td>
<td>3,095</td>
</tr>
<tr>
<td>Other Spec Rev Funds / Transfers</td>
<td>6,593</td>
</tr>
<tr>
<td>Debt Service Fund</td>
<td>1,599</td>
</tr>
<tr>
<td><strong>Total Spending</strong></td>
<td><strong>$ 69,149</strong></td>
</tr>
</tbody>
</table>

Minnesota Management & Budget
July 30, 2013
Total State 2014-15 Operating Budget
End of 2013 Legislative Session

All Operating Funds - By Omnibus Spending Bill

2014-15 Budget
$69.149 Billion Spending

Omnibus Spending Bill: ($ in millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health &amp; Human Svcs</td>
<td>$29,722</td>
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<tr>
<td>K-12 Education</td>
<td>17,445</td>
</tr>
<tr>
<td>Higher Education</td>
<td>2,892</td>
</tr>
<tr>
<td>Transportation</td>
<td>6,827</td>
</tr>
<tr>
<td>Property Tax Aids &amp; Credits</td>
<td>3,000</td>
</tr>
<tr>
<td>Public Safety</td>
<td>2,235</td>
</tr>
<tr>
<td>Environment, Energy &amp; Nat Res</td>
<td>2,081</td>
</tr>
<tr>
<td>Debt Service &amp; Other</td>
<td>1,624</td>
</tr>
<tr>
<td>Economic Development</td>
<td>1,381</td>
</tr>
<tr>
<td>State Government</td>
<td>1,756</td>
</tr>
<tr>
<td>Agriculture</td>
<td>188</td>
</tr>
<tr>
<td><strong>Total Spending</strong></td>
<td><strong>$69,149</strong></td>
</tr>
</tbody>
</table>

Minnesota Management & Budget
July 30, 2013
Where the Dollars Come From
All Operating Funds 2014-15 Biennium
End of 2013 Legislative Session

2014-15 Biennium
$69,465 Billion Revenues

<table>
<thead>
<tr>
<th>Revenues</th>
<th>($ in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Income Tax</td>
<td>$ 18,876</td>
</tr>
<tr>
<td>Federal Grants</td>
<td>21,169</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>10,782</td>
</tr>
<tr>
<td>Corporate Tax</td>
<td>2,422</td>
</tr>
<tr>
<td>All Other Taxes</td>
<td>4,009</td>
</tr>
<tr>
<td>Statewide Property Tax</td>
<td>1,685</td>
</tr>
<tr>
<td>Gasoline &amp; Special Fuels Taxes</td>
<td>1,695</td>
</tr>
<tr>
<td>Health Care Taxes</td>
<td>1,087</td>
</tr>
<tr>
<td>Motor Vehicle Sales Tax</td>
<td>1,281</td>
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<tr>
<td>Motor Vehicle License Tax</td>
<td>1,332</td>
</tr>
<tr>
<td>Fees &amp; Charges</td>
<td>2,137</td>
</tr>
<tr>
<td>All Other Revenues</td>
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</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$ 69,465</strong></td>
</tr>
</tbody>
</table>

Minnesota Management & Budget
July 30, 2013