

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b><u>Taxes/Aids and Credits</u></b>					
<b>Taxes/Aids and Credits</b>					
<b>Federal Tax Law Conformity</b>					
<p>This item changes state tax law to conform to recent federal tax law changes. Included in this item is conformity to federal tax law on the standard deduction for married filers, several education expense-related provisions, homeownership provisions, the child and dependent care credit, and charitable contribution provisions. [Ch. 308]</p>					
General	Revenue	(\$56,725)	(\$143,570)	(\$107,305)	(\$110,785)
<b>Repeal "Business to Business" Sales Taxes Enacted in the 2013 Session</b>					
<p>This item repeals the "Business to Business" sales taxes enacted by the 2013 legislature. Included is the repeal of the sales tax on electronic and commercial equipment and repair; the repeal of the sales tax on warehousing and storage services; and the reinstatement of the sales tax exemption for telecommunication equipment. All changes are effective April 1, 2014. [Ch. 150]</p>					
General	Revenue	(\$31,400)	(\$200,300)	(\$216,300)	(\$233,000)
Legacy Funds	Revenue	(\$1,700)	(\$11,600)	(\$12,500)	(\$13,500)
<b>Eliminating Gift Tax</b>					
<p>This item repeals the gift tax enacted by the 2013 legislature and is retroactive to its original effective date (taxable gifts made after June 30, 2013). [Ch. 150]</p>					
General	Revenue	(\$5,600)	(\$12,100)	(\$14,500)	(\$18,200)
<b>Modification of Estate Tax Rates and Exemptions</b>					
<p>This item reduces overall estate tax revenues by increasing the estate tax exemption from \$1 million to \$2 million and changes the tax to a statutory rate and bracket structure with rates ranging from 10 to 16 percent. The estate tax exemption increase is phased in \$200,000 increments over 5 years. [Ch. 150]</p>					
General	Revenue	\$0	(\$25,000)	(\$47,800)	(\$63,800)

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All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Taxes/Aids and Credits**

**Increase Working Family Credit**

This item makes changes to increase the working family credit by eliminating the current two-tier structure, increasing the percentage of income used to calculate the credit, modifying the phase-out rates, and updating the inflation adjustment. The changes to the working family credit will align it with income level phase-outs of the federal earned income credit for tax year 2013 and beyond. [Ch. 150]

General	Revenue	\$0	(\$30,200)	(\$31,100)	(\$31,700)
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**Modify and Reduce June Accelerated Sales Tax Payment Requirements**

This provision reduces the number of taxpayers subject to the June accelerated tax payment requirement by increasing the threshold for the accelerated payment from \$120,000 to \$250,000 and reducing the percentage remitted early from 90 percent to 81.4 percent. In general, sales tax receipts are paid to the state on the 20th of the month following the month in which the sale is made; under the June accelerated tax payment law certain taxpayers are required to accelerate remittance of a portion of the state sales tax collected in June. [Ch. 308]

General	Revenue	(\$44,480)	(\$993)	(\$1,620)	(\$2,020)
Legacy Funds	Revenue	(\$2,230)	(\$50)	(\$100)	(\$130)

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**Expansion of Local Government Sales Tax Exemption**

This item expands the sales tax exemption for local governments and expands the definition of tax exempt local governments to include all special districts, instrumentalities and joint powers boards and organizations. [Ch. 308]

General	Revenue	\$0	(\$150)	(\$8,570)	(\$23,270)
Legacy Funds	Revenue	\$0	(\$10)	(\$510)	(\$1,410)

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Taxes/Aids and Credits**

**Extend Military Pay Subtraction for Active Guard Income**

This change extends a current law military pay income tax subtraction to National Guard members who serve in active guard or reserve status. [Ch. 308]

General	Revenue	\$0	(\$3,000)	(\$2,100)	(\$2,200)
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**Refundable Income Tax Credit for Tutoring Expenses**

This item adds a refundable income tax credit equal to 75 percent of expenses related to treatment of children with reading disorders. The maximum credit is \$2,000 and the credit is only available for expenses made in tax year 2014. [Ch. 308]

General	Revenue	\$0	(\$2,600)	\$0	\$0
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**Delay Repeal of Capital Equipment Refund Requirement**

This item delays the implementation of the upfront capital equipment sales tax exemption enacted by the 2013 legislature from September 1, 2014 to July 1, 2015. [Ch. 150]

General	Revenue	\$0	\$64,600	(\$29,400)	(\$20,700)
Legacy Funds	Revenue	\$0	\$3,700	(\$1,700)	(\$1,200)

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**Medical Device Exemption - Retroactive to 4/1/2009**

This item changes the effective date for the sales tax exemption for medical devices and drugs covered by Medicaid and Medicare. [Ch. 308]

General	Revenue	(\$1,100)	\$0	\$0	\$0
Legacy Funds	Revenue	(\$60)	\$0	\$0	\$0

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Taxes/Aids and Credits**

**New Sales Tax Exemptions**

New sales tax exemptions enacted by the 2014 legislature include: coin operated amusement machines, construction materials provided by private donation for a library expansion, modification of funding threshold for non-profits, ski trail grooming equipment, and purchases for the NCSL (National Conference of State Legislatures) annual conference in Minnesota in the summer of 2014. [Ch. 308]

General	Revenue	(\$24)	(\$660)	(\$700)	(\$730)
Legacy Funds	Revenue	(\$1)	(\$39)	(\$45)	(\$45)

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**Increase and Extend Angel Investor Credit**

This change extends the small business investment credit through tax year 2016 (two year extension) at \$15 million per year and adds \$3 million to the amount available for tax year 2014. This provision also reserves half of the credit for investments in greater Minnesota and women and minority owned businesses in 2015 and 2016 until September 30 of each year. [Ch. 150]

General	Revenue	\$0	(\$3,000)	(\$15,000)	(\$15,000)
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**Microdistillery Tax Credit**

This item adds a tax credit for a qualified Microdistillery of \$1.33 per liter produced for up to 100,000 liters. This credit is similar to the small brewer tax credit already in law. [Ch. 308]

General	Revenue	\$0	(\$60)	(\$80)	(\$100)
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**Eliminate Second Tier Cigarette Excise Tax**

The elimination of an obsolete cigarette excise tax rate means that one tax rate will apply to all cigarettes and little cigars. [Ch. 308]

General	Revenue	\$0	(\$50)	(\$50)	(\$50)
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Taxes/Aids and Credits**

**One-time Renter and Homeowner PTR Payment Increase**

This one-time item increases individual homeowner property tax refund payments by three percent based on property taxes payable in 2014 and individual renter property tax refund payments by six percent based on rent paid in 2013. [Ch. 308]

General	Expenditure	\$0	\$24,600	\$200	\$0
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**Agricultural Market Value Homestead Credit Increase**

For property taxes paid in 2014, a supplemental property tax credit of \$205 is provided for all properties receiving the agricultural market value credit. For taxes paid in 2015 the agricultural homestead market value credit is increased to a maximum of \$490 for a property with a market value of \$260,000 or more. [Ch. 308]

General	Expenditure	\$0	\$16,900	\$14,800	\$15,100
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**Local Government Aid Appropriation Increase**

This item increases the appropriation for Local Government Aid to cities beginning with aid payable in 2015. Also included is penalty forgiveness to the city of Bluffton for late filing of financial reports to the state auditor for the last three years. [Ch. 308]

General	Expenditure	\$0	\$20	\$7,828	\$7,800
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**Aquatic Invasive Species Prevention Aid for Counties**

This item is a new aid to counties to fund aquatic invasive species prevention activities. The distribution of the aid is determined by formula based on the number of public water access sites and parking spaces at those access sites in a given county. Use of these funds at the county level are restricted to activities intended to prevent or limit the spread of aquatic invasive species at all public access sites within the county. [Ch. 308]

General	Expenditure	\$0	\$4,500	\$10,000	\$10,000
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Taxes/Aids and Credits**

**Debt Service Aid - Lewis and Clark Joint Powers Board**

This item is a new state aid to the Lewis and Clark Joint Powers Board in southwest Minnesota to pay debt service on bonds issued to finance the completion of the Lewis and Clark water project. The amount of state aid is calculated based on the amount of principal plus interest debt service payments, the adjusted net tax capacity of Rock and Nobles counties and the amount federal grants or aid received for the project. [Ch. 150]

General	Expenditure	\$0	\$0	\$2,200	\$2,200
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**County Program Aid Increase for Beltrami and Mahnomen Counties**

This item is an increase in county program aid to Beltrami county of \$3 million per year for 2015 through 2024 to fund out of home placement costs and \$1.5 million in 2015 only to Mahnomen County, of which one-half will be paid to the White Earth Band of Ojibwe for health and human services transition costs. [Ch. 150]

General	Expenditure	\$0	\$0	\$4,500	\$3,000
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**County Program Aid - Hold Harmless from 2013 Changes**

This item is a one-time payment to any county that received less county program aid in 2014 than 2013 due to 2013 legislative changes. The payment amount to any county is equal to the reduction in aid between 2014 and 2013. [Ch. 308]

General	Expenditure	\$0	\$740	\$0	\$0
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**Volunteer Fire & EMS Retention Stipend Pilot Program**

This item establishes a three year pilot grant program to pay a \$500 stipend to volunteer firefighters, volunteer ambulance attendants, and volunteer emergency medical responders. The program is intended to improve volunteer recruitment and retention and is available for volunteers serving in the following counties: Faribault, Fillmore, Freeborn, Houston, Watonwan, Chippewa, Kandiyohi, Redwood, Renville, Morrison, Todd, Beltrami, Clearwater and Mahnomen. [Ch. 308]

General	Expenditure	\$0	\$0	\$1,580	\$1,650
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Taxes/Aids and Credits**

**Disparity Reduction Credit Increase**

This item is an increase to the amount available for the disparity reduction credit and the addition of the city of Ortonville to the list of participating cities. The disparity reduction credit is a state paid credit in the amount necessary to reduce the effective property tax rate on commercial-industrial and apartment properties in the cities of Moorhead, Dilworth, East Grand Forks, Breckenridge and Ortonville to 1.6 percent (prior law was 1.9 percent). [Ch. 308]

General	Expenditure	\$0	\$0	\$2,200	\$2,300
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**PILT - Wildlife Mgmt Lands Correction**

This item is a technical correction to statutory language for the payment in lieu of taxes (PILT) program. The cost of this item is one-time payments in 2014 to cover underpayments and non-payments in 2013 resulting from technical statutory language problems. [Ch. 308]

General	Expenditure	\$71	\$0	\$0	\$0
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**Transition Aid for Business Production Property**

This item exempts bins and tanks used in the production process at facilities for biofuels, alcoholic beverages, and dairy products from property tax. This proposal also provides transition aid to the estimated three local units of government who would experience a five percent reduction of tax base (or greater) due to this law change. [Ch. 308]

General	Expenditure	\$0	\$0	\$0	\$160
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Taxes/Aids and Credits**

**Income Tax and PTR Interactions From Aid and Credit Changes**

This change shows the income tax and property tax refund impact of the local aid changes made by the 2014 legislature. When a change is made to the aid the state pays to a local unit of government it is assumed that a portion of that change will impact the property tax amount a local unit of government chooses to levy, which in turn will impact the property tax liability, income tax deduction and state paid property tax refund for individual taxpayers. [Ch. 150 & 308]

General	Expenditure	\$0	\$0	\$1,240	\$1,290
General	Revenue	\$0	\$600	\$60	(\$10)

**Total For: Property Tax Aids and Credits**

<b>General</b>	<b>Revenue</b>	<b>(\$139,329)</b>	<b>(\$356,483)</b>	<b>(\$474,465)</b>	<b>(\$521,565)</b>
<b>General</b>	<b>Expenditure</b>	<b>\$71</b>	<b>\$46,760</b>	<b>\$44,548</b>	<b>\$43,500</b>
<b>Legacy Funds</b>	<b>Revenue</b>	<b>(\$3,991)</b>	<b>(\$7,999)</b>	<b>(\$14,855)</b>	<b>(\$16,285)</b>

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b><u>Education Bill Area</u></b>					
<b>Education</b>					
<b>General Education - Basic Formula Allowance</b>					
<p>This item increases the Basic Formula, a per pupil allowance, by approximately 0.5% compared to current law. The formula change is effective in FY 2015. This change to the basic formula also triggers increases in nonpublic pupil transportation and nonpublic pupil aid. [Ch 312]</p>					
General	Expenditure	\$0	\$23,381	\$26,260	\$26,519
<b>Early Learning Scholarships</b>					
<p>This item provides additional funding for Early Learning Scholarships. Beginning in FY 2016, scholarships will no longer be capped at \$5,000 per student and instead the Department of Education must establish a target for the average scholarship amount per child based on a market-rate survey. Beginning in FY 2017, school-based and Head Start programs may apply to the Department of Education for direct payment of state aid for scholarships and those programs may also use their established registration processes to enroll scholarship recipients. [Ch 312]</p>					
General	Expenditure	\$0	\$4,650	\$4,884	\$4,884
<b>Early Childhood Family Education Aid</b>					
<p>This item increases funding for the Early Childhood Family Education (ECFE) program by indexing aid to the general education basic formula. It also requires ECFE programs to provide additional programming targeted to families identified in a community needs assessment, and requires ECFE programs be supervised by licensed early childhood teachers or parent educators. [Ch 312]</p>					
General	Expenditure	\$0	\$4,650	\$5,167	\$5,167

**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Education**

**School Readiness**

The School Readiness program prepares at-risk children ages three to five to enter kindergarten. This item provides additional resources to school districts for the program. [Ch 312]

General	Expenditure	\$0	\$1,800	\$2,000	\$2,000
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**Early Childhood Literacy Programs - Reading Corps**

This item allows for an increase in funding for early childhood literacy programs provided by the Minnesota Reading Corps. In FY 2015, up to \$1 million must be used to support priority and focus schools as defined by the Department of Education and to expand kindergarten programming. [Ch 312]

General	Expenditure	\$0	\$1,000	\$250	\$250
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**Fully Fund Reduced Price Lunch**

This item allows all students currently receiving reduced price school lunches to receive lunch for free. On a per meal basis, this item increases the state’s reimbursement to districts for reduced price lunches from \$0.12 to \$0.52, which eliminates the reduced price lunch student fee. [Ch 312]

General	Expenditure	\$0	\$3,519	\$3,590	\$3,662
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**School Breakfast for Kindergarten Students**

This item provides additional school nutrition funding to districts in order to offer all kindergarten students free breakfast. [Ch 312]

General	Expenditure	\$0	\$569	\$642	\$682
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Education**

**Local Optional Revenue**

This item makes all school districts eligible for the maximum amount of local optional revenue beginning in FY 2016. Local optional revenue is part of general education revenue and has both aid and levy components. All school districts can receive a local optional revenue allowance of up to \$424 per pupil, which boosts general education funding. This item also renames location equity revenue, which was established in the 2013 omnibus tax bill, as local optional revenue. [Ch 150]

General	Expenditure	\$0	\$0	\$19,050	\$21,166
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**Extend English Learner Services from 5 Years to 6**

This item allows students to receive up to six years of English Learner (EL) services. Currently, students are eligible for up to five years. EL proficiency is typically demonstrated through ACCESS, an English language proficiency exam. Under this item, even if a student earns above the minimum score on the ACCESS exam, the student may continue to receive EL services upon the recommendation of the student's teacher. This item also provides for an increase in EL revenue from \$704 to \$726 per pupil. [Ch 312]

General	Expenditure	\$0	\$4,900	\$5,444	\$5,444
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**Teacher Development & Evaluation**

This item provides revenue for school districts not participating in the alternative teacher professional pay system to facilitate implementation of the teacher development and evaluation program. The revenue must be used for teacher development and evaluation activities. [Ch 312]

General	Expenditure	\$0	\$9,000	\$1,000	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Education**

**Adult Basic Education Changes**

This item changes the formula for Adult Basic Education (ABE) by adjusting the maximum amounts for ABE supplemental services grants that fund professional development and volunteer services, and aligning the ABE formula with current US Census data. This item also provides additional funding for Adult Basic Education aid. [Ch 312]

General	Expenditure	\$0	\$213	\$461	\$721
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**Parent-Child Grant**

The Parent-Child Home program is an evidence-based early childhood literacy and school readiness program. This item increases funding for the grant made to the program. [Ch 312]

General	Expenditure	\$0	\$100	\$0	\$0
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**Promise Neighborhood**

This item provides a grant to the St. Paul Promise Neighborhood. The funds must be used to reduce multigenerational poverty and address the academic achievement gap. The Promise Neighborhood must submit a report to the legislature in January 2016 which analyzes program activities and outcomes. [Ch 312]

General	Expenditure	\$0	\$350	\$200	\$200
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**Northside Achievement Zone**

This item provides a grant to the Northside Achievement Zone in Minneapolis. The funds must be used to reduce multigenerational poverty and address the academic achievement gap. The Northside Achievement Zone must submit a report to the legislature in January 2016 which analyzes program activities and outcomes. [Ch 312]

General	Expenditure	\$0	\$350	\$200	\$200
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Education**

**Small Schools Revenue**

This item makes changes to the small schools revenue provision that conform to the legislative intent from the 2013 education omnibus bill. Small schools revenue is a component of general education revenue. This item expands the number of “qualifying” high schools which meet requirements for enrollment (an average daily membership of less than 400 students) and proximity to other high schools (the district earns transportation sparsity revenue, which is a component of general education revenue). [Ch 312]

General	Expenditure	\$0	\$151	\$168	\$168
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**PSEO Remedial Credit at Alternative Learning Centers**

This item allows students who qualify for the graduation incentives program and who enroll full time in a dual credit middle or early college program to take remedial classes under Postsecondary Enrollment Options (PSEO) and receive developmental college credit. [Ch 312]

General	Expenditure	\$0	\$74	\$70	\$71
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**PSEO Formula Correction**

This item makes a correction to the Post Secondary Enrollment Options (PSEO) funding formula. The 2013 omnibus Education bill established a new pupil weighting system, and the secondary pupil unit weight was reduced from 1.3 to 1.2. However, the PSEO formula was inadvertently left unchanged. As a result, the current PSEO formula calculation in law relies on the erroneous, higher weight of 1.3. Correcting this error results in savings to the general fund. [Ch 312]

General	Expenditure	\$0	(\$2,754)	(\$2,765)	(\$2,799)
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**Debt Service Equalization**

In order to offset increases to total levies that result from various education finance policy changes, this item adjusts equalizing factors in the debt service equalization aid formula. This item is intended to maintain a net \$0 effect on statewide education levies. [Ch 312]

General	Expenditure	\$0	\$0	\$1,577	\$4,562
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Education**

**Debt Service Equalization Aid for Natural Disasters**

This item establishes natural disaster debt service equalization aid as part of the open appropriation for debt service equalization aid. Revenue from this provision may be used for annual repayment of debt for repair of facilities from a natural disaster if those costs are not covered by FEMA or insurance. [Ch 312]

General	Expenditure	\$0	\$0	\$0	\$2,058
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**Recovery School Program Grants**

This item makes an appropriation to approved recovery programs. Approved programs include recovery schools accepted by the Department of Education that offer academic services, assist with recovery, and offer care to students recovering from substance abuse. Funding will provide grants for recovery program staff, including alcohol and chemical dependency counselors, licensed school counselors, psychologists, nurses and social workers. [Ch 312]

General	Expenditure	\$0	\$500	\$500	\$500
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**The Works Museum**

This item provides a one-time appropriation for a grant to The Works Museum located in Bloomington for hands-on science, technology, engineering, and math education. [Ch 312]

General	Expenditure	\$0	\$75	\$0	\$0
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**Headwaters Science Center**

This item provides a one-time appropriation for a grant to the Headwaters Science Center located in Bemidji. The Center offers hands-on science education opportunities for students and the public. [Ch 312]

General	Expenditure	\$0	\$50	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Education**

**Northwestern Online College in the High School**

Northwestern Online College in the High School Program allows high school juniors and seniors to earn college course credit through Post Secondary Enrollment Options (PSEO). This item provides funding for the program's administration through activities such as program management and course development. [Ch 312]

General	Expenditure	\$0	\$160	\$0	\$0
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**Safe Schools Levy**

This item increases the safe schools levy for intermediate school districts from \$10 per pupil to \$15 beginning in FY 2017. The safe schools levy directly funds costs incurred for activities such as drug prevention programs, peace officer liaisons in schools, school counselors, facility security enhancements, and improvements to school climate. The statewide effect on levies as a result of this item is \$0 due to adjustments made to equalizing factors in the debt service equalization aid formula. [Ch 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Building Lease Levy**

This item increases the building lease levy per pupil allowance for members of an intermediate school district from \$46 to \$65. It also increases the per pupil allowance for regular school districts from \$162 to \$212. These changes will affect the lease levy authority of six school districts in the state beginning in FY 2017. The statewide effect on levies as a result of this item is \$0 due to adjustments made to equalizing factors in the debt service equalization aid formula. [Ch 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Satellite Transportation Hub**

This item permits the Rosemount-Apple Valley-Eagan school district to lease a satellite transportation hub if the district can demonstrate that doing so will result in significant financial savings. As a result of the satellite transportation hub, it is estimated that there will be a savings to special education aid. [Ch 312]

General	Expenditure	\$0	\$0	\$0	(\$150)
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All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Education**

**Clarify Funding Legislation Enacted in 2013**

This item provides clarifying language that resolves problems arising with implementation of the 2013 omnibus tax and education bills. The Department of Education identified a number of provisions that were unclear, appeared to conflict with legislative intent, or would result in nonsensical formula calculations. While some issues were temporarily resolved with letters to and from committee chairs and the Department and by executive decisions made by the Department, this item allows for changes in law that conform with current interpretation. [Ch 150 and Ch 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Department of Education Operating Increase**

This item provides an operating increase to the Department of Education in order to offset costs associated with rulemaking and administrative requirements. Of this amount, \$40 thousand is one-time to compensate the Department for adopting rules to implement the recommendations of the Special Education Caseload Task Force, which was established in the 2013 education omnibus bill. An ongoing appropriation of \$85 thousand each year is for the Department to collect and retain information from school districts regarding teachers discharged due to maltreatment of students so that the Department’s licensing division can fulfill statutory duties related to review and possible revocation of the teacher’s license. [Ch 312]

General	Expenditure	\$0	\$125	\$85	\$85
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**Board of Teaching Operating Increase**

This item provides a one-time appropriation increase to the Board of Teaching. This funding will offset the costs associated with review of alternatively prepared teacher licensure applications. This new review process complies with the Board’s statutory responsibility to create a uniform method for issuing licenses to teachers trained and licensed in other states. [Ch 312]

General	Expenditure	\$0	\$100	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Education**

**Board of School Administrators Operating Increase**

This item provides an ongoing funding increase to the Board of School Administrators (BOSA), which is facing a budget shortfall in FY 2015. BOSA has eliminated two staff positions in order to address the shortfall, but is experiencing increased costs associated with its responsibilities related to licensure of school administrators, approving professional preparation and development programs, and ethics investigations. This funding will allow BOSA to regain the staff positions (1.1 FTE) and continue to fulfill its statutory duties. [Ch 312]

General	Expenditure	\$0	\$58	\$58	\$58
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**Expedited Licensing for Military Members**

The Department of Education must provide expedited license processing and temporary licensure to individuals who are active duty members of the military, spouses of active duty military members, or veterans who have recently left military service. In order to comply with these requirements, this item provides funding for the Department to develop and adopt rules. [Ch 312]

General	Expenditure	\$0	\$44	\$0	\$0
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**Standards for Restrictive Procedures**

This item requires school districts to make public details of district restrictive procedures plans and include information about how schools will train staff on de-escalation techniques. School districts must also submit summary data on the use of restrictive procedures involving physical holding or seclusion of students with disabilities. This item includes an appropriation to the Department of Education to offset costs associated with gathering data from school districts. [Ch 312]

General	Expenditure	\$0	\$250	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Education**

**Better Alignment of Alternative Compensation & Teacher Evaluation**

This item requires the Department of Education to collaborate and consult with stakeholders and legislators in the development of a report with recommendations on better financing and aligning of the alternative teacher professional pay system with the teacher development and evaluation program. [Ch 312]

General	Expenditure	\$0	\$25	\$0	\$0
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**Inventory of Physical Education**

This item requires the Department of Education to conduct an assessment of K-12 students' experience with physical education. The Department must submit a report of key findings to the legislature by January 2015. [Ch 312]

General	Expenditure	\$0	\$25	\$0	\$0
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**Inventory of Career & Technical Education**

The Department of Education is required to consult with career and technical education experts to conduct an evaluation of career and technical education programs in school districts. The Department must submit a report of key findings along with an inventory of each district's equipment and resources dedicated to career and technical education by February 2015. [Ch 312]

General	Expenditure	\$0	\$100	\$0	\$0
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**IT Certifications**

The Department of Education must contract with at least one provider to provide students in grades 9-12 with educational opportunities in information technology (IT). The participating students and teachers must be able to obtain IT certifications as a result of the programming. [Ch 312]

General	Expenditure	\$0	\$300	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**State Academies**

**State Academies Operating Increase**

This item will provide an increase to the appropriation for the Minnesota State Academies beginning in FY2015. In recent years funding for the Academies has not kept pace with increases in the general education funding formula even though cost pressures at the Academies are similar to districts.

General	Expenditure	\$0	\$300	\$300	\$300
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**Special Education Aid for One-to-One Licensed and Certified Professionals**

This item changes statute to allow the Minnesota State Academies to bill resident districts for partial reimbursement for one on one licensed and or certified professionals (for example: tactile interpreters for blind and deaf students, nurses for students with intensive medical needs). One-to-one professional support is required to meet some students' Individualized Education Plans (IEPs). Currently the cost for these professionals is absorbed by the Academies general fund appropriation. [Ch 312]

General	Expenditure	\$0	\$0	\$145	\$302
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**Perpich Center for Arts Education**

**Conveyance of Crosswinds School to Perpich Center**

This item allows the Perpich Center for Arts Education to operate and govern the Crosswinds Arts and Science magnet school located in Woodbury. Conveyance of the Crosswinds facility was addressed in the 2014 capital investment bill (Ch 294). This item specifies how Crosswinds students will generate education aids including general education and special education revenues in FY 2015 and beyond. Additionally, this item ensures Crosswinds students will not generate declining enrollment revenue for the district or charter school at which a pupil was last enrolled. The item does not have a fiscal impact for the Perpich Center as any additional operating costs associated with the conveyance are marginal and would be absorbed. [Ch 312]

General	Expenditure	\$0	(\$65)	(\$56)	(\$64)
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**Total For: Education Bill Area**

<b>General</b>	<b>Expenditure</b>	<b>\$0</b>	<b>\$54,000</b>	<b>\$69,230</b>	<b>\$75,986</b>
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b><u>Higher Education</u></b>					
<b>Higher Education, Office of</b>					
<b>College Possible</b>					
<p>This item provides funds for College Possible, an organization that strives to increase low-income students' access to higher education. The appropriation must be used to expand high school sites and students served by College Possible, provide direct support for participants in College Possible, and coach low-income college students through the completion of their higher education degrees. [Ch 312]</p>					
General	Expenditure	\$0	\$750	\$0	\$0

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**University Of Minnesota**

**Regenerative Medicine**

This item appropriates funding for a collaborative partnership between the University of Minnesota and the Mayo Clinic for regenerative medical research. This item also requires the University of Minnesota and Mayo Clinic to collaborate with representatives of private industry with expertise in the field and with expertise in medical venture financing. [Ch 312]

General	Expenditure	\$0	\$4,500	\$4,350	\$4,350
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**University of Minnesota Operating Increase**

The funds appropriated in this item are intended to offset the debt service costs associated with design, construction, furnishing, and equipping a new James Ford Bell Natural History Museum and Planetarium on the St. Paul campus of the University. [Ch 312]

General	Expenditure	\$0	\$0	\$3,500	\$3,500
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**Invasive Terrestrial Plants and Pests Center**

This item appropriates one-time funding for the Invasive Terrestrial Plants and Pests Center, including a director, graduate student researchers, and supplies. The purpose of the Center is to develop effective measures to prevent and minimize the threats posed by terrestrial invasive plants, pathogens, and pests in order to protect the state's native prairies, forests, wetlands, and agricultural resources. This project is funded by \$3.4 million from the general fund, \$490 thousand from the environment and natural resources trust fund, and \$970 thousand transferred from a 2011 appropriation in the environment and natural resources trust fund. [Ch 312]

General	Expenditure	\$0	\$3,400	\$0	\$0
Environment & Natural Resour	Expenditure	\$0	\$1,460	\$0	\$0

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**University Of Minnesota**

**Forever Green Agricultural Initiative**

This item includes one-time funding for the Forever Green Agricultural Initiative. The project aims to protect natural resources while increasing the productivity of farmland. This item also requires the University of Minnesota to submit a report to the legislature on the activities and outcomes of the Forever Green Agricultural Initiative by January 2015. [Ch 312]

General	Expenditure	\$0	\$1,000	\$0	\$0
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**Environmental Trust**

These one-time funds are for projects recommended by the Legislative and Citizens Commission on Minnesota Resources for environmental protection and enhancement projects. Projects include developing ways to modify the operations of lock and dams to impede invasive carp movement into the Mississippi, St. Croix, and Minnesota Rivers; identifying sources of nectar and pollen and enhancing pollinator habitat for native pollinators and honey bees; and demonstrating the feasibility and effectiveness of new technologies in municipal wastewater treatment plants to generate biofuels from treatment by-products. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$11,130	\$0	\$0
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**State Colleges and Universities**

**Operating Increase - Contracts Settlement**

This item appropriates resources to fund compensation for faculty at a level commensurate with other state labor contracts. These resources will enable MnSCU to meet compensation needs in order to retain high-quality faculty and staff. [Ch 312]

General	Expenditure	\$0	\$17,000	\$17,000	\$17,000
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**Total For: Higher Education**

<b>General</b>	<b>Expenditure</b>	<b>\$0</b>	<b>\$26,650</b>	<b>\$24,850</b>	<b>\$24,850</b>
<b>Environment &amp; Natural Resourc</b>	<b>Expenditure</b>	<b>\$0</b>	<b>\$12,590</b>	<b>\$0</b>	<b>\$0</b>

**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Health and Human Services**

**Human Services**

**Health Care Payment Modernization**

This enacted provision instructs the Department of Human Services to upgrade its payment system for Medical Assistance inpatient hospital services, in preparation for a federally-required change in diagnosis and procedure coding scheduled to take effect in October 2015. This upgrade will involve updating the rates paid for services to reflect developments that have occurred since the last update in 2007, including changes in treatment patterns, use of technology, and patient case mixes. The updated rates will be structured to yield the same aggregate payments that would have occurred absent this update. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Coordination of Benefits**

This enacted provision authorizes the Department of Human Services to participate in a national coordination of benefits project to increase the amount of third party insurance coverage information available to the state’s public health care programs. Identifying public health care program recipients with other insurance coverage helps the state avoid inappropriate payments. The agency will share this information with providers, who in turn will avoid billing the agency for covered services. [Chapter 312]

General	Expenditure	\$0	\$81	\$148	\$148
General	Revenue	\$0	\$175	\$350	\$357

**Expedite Expiration of Inpatient Hospital Payment Reduction**

This enacted provision establishes October 31, 2014 as the expiration date for a ten percent payment rate reduction for fee-for-service inpatient hospital admissions by Medical Assistance enrollees. The previous expiration date was June 30, 2015. [Chapter 312]

General	Expenditure	\$0	\$7,216	\$2,405	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Exemption from Inpatient Hospital Payment Reduction**

Select inpatient hospital service providers are exempt from a ten percent payment reduction for fee-for-service admissions by Medical Assistance enrollees. This enacted provision retroactively exempts children’s admissions to the University of Minnesota, Fairview hospital facilities in Minneapolis for the period from September 1, 2011 through August 31, 2013. Such admissions remain subject to this payment reduction from September 1, 2013 forward. [Chapter 312]

General	Expenditure	\$0	\$800	\$0	\$0
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**Medical Assistance Base in Health Care Access Fund**

This enacted provision establishes the Medical Assistance base funding level in the Health Care Access Fund at \$221 million for fiscal years 2016 and 2017, rather than higher levels previously projected. The remainder of this forecasted program will be financed by the General Fund, which is its primary funding stream. [Chapter 312]

General	Expenditure	\$0	\$0	\$198,903	\$204,659
Health Care Access	Expenditure	\$0	\$0	(\$198,903)	(\$204,659)

**Delayed Implementation of Presumptive Eligibility**

This enacted provision delays from January 1, 2014 to July 1, 2014 the effective date for the Department of Human Services to establish a process enabling qualified hospitals to immediately enroll patients in Medical Assistance without waiting for an external eligibility determination. [Chapter 312]

General	Expenditure	(\$1,858)	(\$5,861)	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Durable Medical Equipment Payments**

This enacted provision postpones the date upon which Medical Assistance payment rates for certain durable medical equipment will be subject to the lower rates established under a national competitive bidding process. Payments will be subject to the lower rates beginning July 1, 2015, rather than July 1, 2014. The cost of this delay is offset by delaying a three percent payment increase from September 1, 2014 until July 1, 2015 and by establishing a 0.33 percent payment decrease for the period from July 1, 2014 through June 30, 2015. [Chapter 312]

General	Expenditure	\$0	(\$2)	\$0	\$0
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**Publish State Plan Amendment**

This enacted provision requires the Department of Human Services to provide additional opportunity for public comment on planned changes to the Medical Assistance programs that will be pursued through waiver requests and state plan amendments submitted to the federal government. The agency is also required to publish notice of any federal decision related to the request, including any changes made as a condition of federal approval. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Mental Health Crisis Services**

This enacted provision authorizes new activities under the existing mental health crisis intervention benefit available to Medical Assistance enrollees, effective July 1, 2014. These new activities include determining whether the client will voluntarily accept treatment, collecting additional data to improve linkages between crisis interventions and other behavioral health services, determining whether the person has an advance directive, and obtaining information and history from involved family members or caretakers. [Chapter 312]

General	Expenditure	\$0	\$312	\$310	\$310
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**HCBS 5% Rate Increase for Providers**

This enacted provision provides a 5 percent increase to home and community-based service (HCBS) providers effective July 1, 2014. To maintain 1 percent of the increase, providers must submit a quality improvement plan. If they fail to meet this requirement, their rate increase will be reduced to 4 percent on January 1, 2015. Personal Care Assistance (PCA) providers are exempt from this requirement. This proposal also instructs providers to use 75 percent of the increase for worker compensation and benefits. [Chapter 312]

General	Expenditure	\$0	\$80,364	\$93,293	\$99,412
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**Jensen Settlement Compliance**

The enacted provision funds the statewide adoption of positive supports, which are used when someone is or may harm themselves or others, as directed by the Jensen settlement. The courts ruled in December 2011 that the use of manual restraints and seclusion violated an individual’s constitutional rights. This proposal primarily funds new staff that will focus on training and assistance to providers and offering therapeutic follow-up for certain discharged clients from Minnesota Specialty Health System- Cambridge. [Chapter 312]

General	Expenditure	\$0	\$1,400	\$1,117	\$1,109
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**Nursing Facility Rate Adjustment for Minimum Wage**

This provision funds a rate increase to nursing facilities to partially offset the impact of the minimum wage increase also enacted this legislative session. It provides a phased-in rate adjustment for wages up to \$14 per hour starting in October 2014. [Chapter 312]

General	Expenditure	\$0	\$636	\$2,071	\$2,888
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Critical Access Nursing Facilities**

This change provides ongoing funding for increased reimbursement rates for nursing facilities throughout the state where there are limited care options relative to the number of individuals needing care. The Department will conduct a competitive process to select recipients and award rate increases for a 12-month period starting October 2014. [Chapter 312]

General	Expenditure	\$0	\$1,500	\$1,500	\$1,500
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**Nursing Facility Moratorium Exception Process**

This enacted provision increases reimbursement rates to nursing facilities to help offset the cost of construction and/or renovation projects. The moratorium exception process allows nursing facilities to compete for increased rates for facility improvements that exceed the annually-indexed threshold, which is currently \$1.45 million. The moratorium started in 1984. The Department of Health (MDH) facilitates this competitive process and also received funding for this effort. (See the MDH section of this document for more information.) [Chapter 312]

General	Expenditure	\$0	\$0	\$25	\$99
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**Medical Assistance Spousal Maintenance**

This enacted provision allows individuals to keep more of their alimony for their personal needs such as clothing rather than being required to put it towards their cost of long-term care. Reducing costs for an individual increases the costs covered by the Medical Assistance program. [Chapter 312]

General	Expenditure	\$0	\$65	\$181	\$301
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**Extend Nursing Facility Level of Care Notice to 30 Days**

This item creates a 30-day window for individuals to appeal determinations that they no longer meet the new level-of-care (LOC) criteria for Medical Assistance (MA). This provision allows individuals to stay on MA during the appeal process. Currently, LOC changes are scheduled to start in January 2014. [Chapter 312]

General	Expenditure	\$0	\$21	\$26	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Reduce Medical Assistance-TEFRA Fees**

This item reduces fees charged to parents if their disabled child is covered under the Medical Assistance (MA) TEFRA health insurance plan. The Tax Equity and Fiscal Responsibility Act (TEFRA) established the criteria for allowing disabled children to be covered under MA regardless of their parent’s income. This provision reduces parental fees by approximately ten percent starting in FY 2015. [Chapter 312]

General	Revenue	\$0	(\$423)	(\$423)	(\$423)
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**Respite Service Provider Grants**

This item establishes funding to develop in-home and out-of-home respite services for children and adults with autism spectrum disorder. This one-time funding is available through June 30, 2017. [Chapter 312]

General	Expenditure	\$0	\$2,500	\$0	\$0
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**Autism Provider Training**

This change creates an online training about the forthcoming Medical Assistance autism spectrum disorder benefit and how to access it. The training must target diverse communities and provide information in multiple languages. [Chapter 312]

General	Expenditure	\$0	\$530	\$218	\$133
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**Autism Website**

This provision provides funding for DHS to partner with other agencies to create a comprehensive website of statewide resources related to autism spectrum disorder. This one-time funding is available through June 30, 2017. [Chapter 312]

General	Expenditure	\$0	\$500	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Delay Autism Benefit**

This enacted provision creates savings by delaying the start of an autism benefit, soon-to-be provided through Medical Assistance. This three-month delay (now slated to start July 1, 2014) does not impact when the benefit will be available. The savings were available because, previous expenditure projections assumed that the benefit would start in spring 2014. Rolling out the new benefit is delayed due to a longer-than-anticipated federal approval process. [Chapter 312]

General	Expenditure	(\$1,072)	(\$3,631)	\$0	\$0
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**Home and Community Based Housing Exception**

This enacted provision provides an exception for construction of a new residential building in Golden Valley that will be specifically tailored to meet the needs of disabled individuals. Currently, state law prevents multi-unit buildings from housing more than 25 percent of individuals who are enrolled in a Medical Assistance (MA) waiver programs. MA waiver programs provide additional benefits for disabled individuals beyond MA's basic coverage. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$251
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**Senior Nutrition**

This enacted provision increases funding for senior nutrition programs such as "Meals on Wheels." This one-time increase partially offsets federal dollars lost as a result of sequestration. [Chapter 312]

General	Expenditure	\$0	\$250	\$0	\$0
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**HIV Rebate Account Adjustment**

This enacted provision reduces the general fund appropriation for the HIV drug and insurance grant program. The reduction will not restrict access to this program or create unmet needs for this population. This is a one-time reduction. [Chapter 312]

General	Expenditure	\$0	(\$2,219)	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Human Services**

**Community First Services and Supports Policy & Program Integrity Changes**

This change continues the implementation of the Community First Services and Supports (CFSS) program in accordance with recent federal guidance. CFSS is the new Personal Care Attendance (PCA) program and provides services for people with disabilities, the elderly, and others with special health care needs. Changes include establishing policies regarding service design and delivery and adding benefit consultation and financial management services for program recipients. This proposal is budget neutral, because the new services will be included in current projected expenditures for the MA program. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**HCBS PIPP & Quality Add-On Correction**

This item makes corrections to language enacted last year relating to the Home and Community-Based Services pay-for-performance initiatives. It adds a missing citation that makes Home Care providers eligible for quality initiatives including PIPP grants and a quality rate add-on. Home Care providers were inadvertently excluded from the list of eligible providers. It also clarifies the calculation of the quality add-on to ensure accurate implementation. [Chapter 312]

General	Expenditure	(\$15)	(\$74)	\$446	\$1,005
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**HCBS Rate Setting Methodology Changes**

This item makes changes to the home and community-based rate setting methodology passed last session. These changes clarify how rates are calculated and require the Commissioner to issue reports that show the new rates by service type and county. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Uniform Public Assistance Eligibility Requirements**

This enacted provision begins to standardize how eligibility for the department’s economic assistance programs is calculated. The changes lead to significant administrative simplification for counties and better incentives for participants to work. This item also improves families’ long-term stability by allowing a greater accumulation of financial resources before participants exit the programs. [Chapter 312]

General	Expenditure	\$0	\$54	\$1,947	\$5,892
Federal	Expenditure	\$0	\$331	\$1,650	\$1,650

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**MFIP Education Opportunities Act**

This item modifies Minnesota Family Investment Program (MFIP) policies, so that participants can further their education while continuing to receive cash assistance. Currently, the program requires participants to spend a certain amount of hours engaged in work activities. These changes allow time spent at school to count towards the programs requirements. [Chapter 312]

General	Expenditure	\$0	\$122	\$0	\$0
Federal	Expenditure	\$0	\$569	\$1,925	\$2,833

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**Andrew Residence Rate Adjustment**

This item aligns statute with the current rate Andrew Residence receives through the Group Residential Housing program (GRH). A recent review of rates uncovered that this facility was paid in excess of the current rate outlined in statute. This proposal ensures that Andrew Residence rates stay at their current level. The change is retroactive. [Chapter 312]

General	Expenditure	\$0	\$681	\$697	\$715
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Human Services**

**Homeless Youth Act**

This enacted provision increases funding for homeless youth services such as emergency shelter and street outreach. This increase brings total ongoing state funding for this purpose to \$2.1 million per year. [Chapter 312]

General	Expenditure	\$0	\$1,000	\$1,000	\$1,000
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**Safe Harbor for Sexually Exploited Youth**

This item provides additional funding for emergency shelter beds for sexually-exploited youth. The Department of Health (MDH) also received funds dedicated to these youth that will provide supportive services. [Chapter 312]

General	Expenditure	\$0	\$500	\$500	\$500
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**Northstar Technical and Fiscal**

This change makes fiscal and technical changes to the Northstar Care program, which redesigned the adoption assistance program last session. All changes relate to bringing the program into alignment with recently-released guidance from the federal government. The fiscal components include: 1) eliminating a benefit for special needs determinations that was priced at \$1 per month and 2) requiring that prospective relative custodians need to be licensed six months before their assistance payment can receive federal matching dollars. [Chapter 312]

General	Expenditure	\$0	(\$3)	(\$3)	\$6
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**Group Residential Housing Administrative Support**

This enacted provision provides a one-time funding to Stearns County for administrative support of a veterans program that offers room and board services for disabled adults with low incomes. [Chapter 312]

General	Expenditure	\$0	\$26	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Human Services**

**Reallocate SSI Interim Assistance Recoveries**

This item generates new revenue by transferring excess funds in a special revenue account to the general fund in FY 2015 and 2016. Originally, these funds were reimbursements for General Assistance payments made while individuals waited for their federal benefit (Supplemental Security Income or SSI) to begin. These dollars are available for transfer, because they exceed the amount needed to fund additional recovery efforts. [Chapter 312]

General	Revenue	\$0	\$642	\$637	\$0
Restricted Misc Special Rev	Transfer Out	\$0	\$0	\$0	\$0

**Detox Services Plan**

This item provides one-time funding to create a plan to add coverage for detoxification services to Medical Assistance. This benefit would include detoxification related to the use of alcohol and other chemical substances. The plan must be presented to the legislature by December 15, 2104. [Chapter 312]

General	Expenditure	\$0	\$75	\$0	\$0
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**Non-Entitlement Chemical Dependency Grant Reductions**

This change is an ongoing reduction to chemical dependency grants that are not entitlement-based. This reduction is not related to any specific use of these grants and accounts for approximately 13 percent of the base funding for this program. [Chapter 312]

General	Expenditure	(\$175)	(\$175)	(\$175)	(\$175)
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**Expungement**

This change expands circumstances in which certain court records can be expunged (i.e. sealed, and therefore not included in the results of a background study). While the primary impact of this change will be to the Department of Public Safety, this item is also expected to increase the number of expungement petitions received by DHS. Funding is provided to the agency to review and complete these additional petitions. [Ch. 312]

General	Expenditure	\$0	\$30	\$59	\$59
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Human Services**

**Background Study Enhancements**

This item allows the agency to replace their current electronic background study system and associated processes with a new, NETStudy 2.0 system no later than September 1st, 2015. The new electronic background study system will be used to enhance the screening process for individuals who have contact with children and vulnerable adults. These changes are budget neutral to the state in the current biennium due to the federal funding for the project, but will require a re-evaluation of fees charged in future years. [Ch. 250]

General	Expenditure	\$0	\$0	\$0	\$0
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**Correctional Employee Retirement Plan Changes**

This item makes changes related to Correctional Employee Retirement Plan (CERP) in DHS. The bill allows employees currently working at DHS's Cambridge facility to remain in the Correctional Employee Retirement Plan (CERP) after that facility converts to community-based homes. A clarification that "State Operating Forensics Services Program" includes all buildings on the St. Peter campus is also included, as well as an addition of a new job class available for use at Minnesota Security Hospital and Minnesota Sex Offender Program. These changes are not anticipated to have an immediate fiscal impact on DHS programs, but will allow DHS to use existing resources in new ways. [Ch. 296]

General	Expenditure	\$0	\$0	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Services**

**Community Addiction Recovery Enterprise Deficiency Funding Request**

This item provides bridge funding for a state operated program serving individuals with chemical dependencies, given an ongoing structural deficit in its enterprise fund. The Community Addiction Recovery Enterprise (C.A.R.E.) program provides inpatient and outpatient chemical dependency and substance abuse services in facilities located throughout the state. \$2 million of General Fund resources are appropriated to cover the program's projected FY2014-15 shortfall. DHS will augment these resources by repurposing \$8 million in current resources from chemical dependency administrative funds. DHS is also charged with developing a plan to stabilize future funding for the program. [Ch. 312]

General	Transfer Out	\$1,000	\$1,000	\$0	\$0
Dhs Chemical Dependency Ser	Expenditure	\$5,000	\$5,000	\$0	\$0
Dhs Chemical Dependency Ser	Transfer In	\$5,000	\$5,000	\$0	\$0
Other Misc Special Rev	Transfer Out	\$4,000	\$4,000	\$0	\$0

**Synthetic Drugs Public Education Campaign**

This item provides one time funding to the agency for a campaign to increase public awareness of the dangers of synthetic drugs. This funding was included in a bill aimed at addressing the impacts of synthetic drugs in Minnesota. [Ch. 285]

General	Expenditure	\$106	\$0	\$0	\$0
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**State Operated Services Salary Supplement**

This item provides an increase in funding for the Department of Human Service's Direct Care and Treatment State Operated Services programs. The agency is experiencing compensation pressures due to previously negotiated salary increases, as well as increased costs of employer-paid benefits for current employees. This increase will allow the Direct Care and Treatment programs to meet these increasing personnel costs and continue to deliver care to their clients. [Ch. 312]

General	Expenditure	\$0	\$12,050	\$12,050	\$12,050
General	Revenue	\$0	\$2,050	\$2,050	\$2,050

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Human Services**

**Civil Commitment Act Training**

This is a one-time appropriation to develop an online Civil Commitment Act training tool. The training will be targeted towards county and hospital staff as well as mental health providers to help clarify the Civil Commitment Act. [Ch. 312]

General	Expenditure	\$0	\$35	\$0	\$0
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**Minnesota Sex Offender Program Salary Supplement**

This item provides a one-time increase in funding for the Minnesota Sex Offender Program (MSOP). MSOP is experiencing compensation pressures due to previously negotiated salary increases, as well as increased costs of employer-paid benefits for current employees. This increase will allow the program to meet these increasing personnel costs and continue to deliver care to their clients. [Ch. 312]

General	Expenditure	\$0	\$1,177	\$0	\$0
General	Revenue	\$0	\$177	\$0	\$0

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**Minnesota Sex Offender Program Expert Review Costs**

This item provides funding for a court ordered review of the Minnesota Sex Offender Program (MSOP). This review was ordered by Judge Donovan Frank in an opinion published February 20th, 2014. The review will be conducted by court appointed experts, and will include individual evaluations of the program's clients, as well as an overall evaluation of the operations, policies, and procedures of MSOP. DHS is responsible for covering the cost of the evaluation. [Ch. 312]

General	Expenditure	\$0	\$3,000	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Health**

**Medical Cannabis**

This item provides funding for the Minnesota Department of Health to establish and operate a medical cannabis registry program, and to prepare an impact assessment of medical cannabis therapeutic research and report the results to the legislature. A patient enrollment fee of \$200 (\$50 for low income patients) and a \$20,000 cannabis manufacturer fee are established. The legislation also authorizes MDH to collect an annual fee from manufacturers equal to the costs incurred by the agency to regulate these entities. Cannabis manufactures may also charge patients reasonable fees associated with their operations. [Ch. 311]

General	Expenditure	\$0	\$2,795	\$829	\$728
State Government Special Rev	Expenditure	\$0	\$100	\$834	\$729
State Government Special Rev	Revenue	\$0	\$100	\$834	\$729

**Health Care Grants for Uninsured**

This item appropriates grant funds to MDH, which will be awarded to dental providers, community mental health programs, community health centers. Grants will also go to hospitals for the purpose of defraying Emergency Medical Assistance (EMA) costs. The purpose of these grants is to offset costs of providing care to patients who are low income and/or uninsured. [Ch. 312]

General	Expenditure	\$0	\$1,700	\$1,000	\$1,000
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**Safe Harbor**

This item funds grants for services for youth who are sexually exploited. Grants will go to community health boards and nonprofits, and will fund trauma-informed, culturally specific services needed by child victims. [Ch. 312]

General	Expenditure	\$0	\$1,000	\$1,000	\$1,000
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Health**

**MDH Health Equity Initiatives**

The legislature funded several items to address health equity issues, with a particular focus on refugee populations. A portion of the funds must be used to address health equity issues facing East African communities. A conference focused on mental health in immigrant communities is also included, as well as a requirement to fund women’s reproductive health and dementia projects. [Ch. 312]

General	Expenditure	\$0	\$501	\$0	\$0
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**Healthy Homes**

This item provides funding for MDH’s Healthy Homes initiatives. Local governments and nonprofit organizations will be eligible to receive Healthy Homes funds to reduce housing-based health threats through education and training grants, implementation grants and lead poisoning prevention activities. [Ch. 312]

General	Expenditure	\$0	\$300	\$300	\$300
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**Litigation Expenses**

This item provides a one-time appropriation to pay the recently finalized settlement costs for a lawsuit (Bearder v. MDH) relating to the agency's Newborn Screening Program. The settlement calls for the state to pay \$975,000 in FY2014 to cover a portion of the plaintiffs’ legal fees. The settlement agreement does not award any damages to the plaintiffs. [Ch. 312]

General	Expenditure	\$975	\$0	\$0	\$0
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**Nursing Facility Construction Exception**

This item funds the department’s review and approval of nursing facility moratorium exceptions. Funding is also included in the Department of Human Services budget for related work. [Ch. 312]

General	Expenditure	\$0	\$10	\$10	\$10
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Health**

**Health Professionals Loan Forgiveness**

This item changes the definition of “designated rural area” to a city or town outside the seven-county metro with a population under 15,000. The previous definition was based on the Rural Urban Commuting Area system developed for the US Health Resources and Services Administration. There is no associated state fiscal impact. [Ch. 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Health Care Quality Measures Plan**

This item requires MDH to develop an implementation plan of how to study health disparities, and to assess current risk adjustment methodologies and the potential impact these methodologies have on health disparities for patients and providers. Reports to the legislature are required on both topics, due January 15th, 2015 and January 15th, 2016, respectively. There is no associated state fiscal impact. [Ch. 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Health Workforce Study**

This item creates a legislative commission to study health care workforce shortages, current incentive programs to retain a highly skilled workforce and opportunities for improvement, and to look at causes and potential solutions to barriers in the primary care workforce. The commission will provide a preliminary report by December 31st, 2014 and a final report by December 31st, 2016. [Ch. 312]

General	Expenditure	\$0	\$75	\$0	\$0
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**Food, Pools, and Lodging Regulations**

This item appropriates additional funds from the State Government Special Revenue (SGSR) fund to cover the cost of regulating food, beverage, pool, and lodging establishments in the City of Saint Paul. There is no fee increase associated with this proposal. Fee revenue currently being collected from establishments in Saint Paul will offset the cost of this appropriation increase. [Ch. 312]

State Government Special Rev	Expenditure	\$670	\$648	\$648	\$648
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Health**

**Integrated Licensing Structure for MDH Home Care and DHS HCBS Providers**

This item establishes a single integrated regulatory system for long term care providers who operate both as home care providers and home and community based service (HCBS) providers. Instead of requiring a separate license for each service, providers will only need to get a home care license with an HCBS designation issued through the Department of Health. This item also includes funding for a study on how to streamline requirements related to patients' bill of rights. [Ch. 312]

State Government Special Rev	Expenditure	\$0	\$16	\$31	\$31
State Government Special Rev	Revenue	\$0	\$0	\$31	\$36

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**Spoken Language Health Interpreters**

This item increases funding for the agency's spoken language health interpreter registration program. This item also provides one time funding in FY2015 for MDH to develop a proposal to promote health equity and quality health outcomes through changes to laws governing spoken language health care interpreters. There is no increase in fees associated with this proposal, as fee revenue currently being collected from interpreters will offset the cost of this appropriation increase. [Ch. 312]

State Government Special Rev	Expenditure	\$0	\$129	\$48	\$48
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**Hospital Moratorium Exception**

This item will allow an exception to the hospital construction moratorium by allowing the construction of a psychiatric hospital in Thief River Falls, MN. This new hospital will create new licensing and regulatory work for MDH. Costs of this work are partially offset by fees collected from the new facility. [Ch. 312]

State Government Special Rev	Expenditure	\$0	\$14	\$3	\$3
State Government Special Rev	Revenue	\$0	\$5	\$1	\$1

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Health**

**Health Care Access Fund Correction**

This is a technical correction in the Health Care Access fund (HCAF) to eliminate a duplicate appropriation in the 2013 health and human services finance bill. [Ch. 312]

Health Care Access	Expenditure	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
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**MDH Technical Corrections**

These changes reflect corrections to drafting errors contained in the 2013 health and human services finance bill. These changes reclassify spending in the proper fiscal year, increase the agency's appropriations in the State Government Special Revenue fund to allow the agency access to revenues being collected under current law, and remove an erroneous direct appropriated amount in a fund that is not directly appropriated. [Ch. 312]

General	Expenditure	(\$25)	\$25	(\$25)	\$25
State Government Special Rev	Expenditure	\$147	\$0	\$0	\$0

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**Clean Water**

These one-time funds are for updates to wellhead protection areas within groundwater management areas and for collaboration with the Board of Water and Soil Resources and local units of government in the following groundwater management areas: North and East Metro, Bonanza Valley, and Straight River. [Ch 312]

Clean Water Fund	Expenditure	\$0	\$300	\$0	\$0
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**Ombudsman for Mental Health and Developmental**

**Operating Increase**

This item provides an ongoing operating increase for the office of the Ombudsman for Mental Health and Developmental Disabilities. This increase will offset personnel and other cost pressures within the agency, and allow them to continue work and service delivery at current levels. [Ch. 312]

General	Expenditure	\$0	\$150	\$150	\$150
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Chiropractor Examiners, Board of**

**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$10	\$10	\$10
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**Dentistry, Board of**

**Veteran’s Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$10	\$0	\$0
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**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$39	\$39	\$39
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**Medical Practice, Board of**

**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$38	\$38	\$38
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Nursing, Board of**

**APRN Licensure**

This item allows advanced practice registered nurses (APRNs) to practice independently without a collaborative agreement with a medical doctor and creates a separate licensure for APRNs. The initial licensure fee for APRNs is set at \$105, and the renewal fee is set at \$85. A \$50 fee that is made obsolete by the new APRN licensure is also repealed under this legislation. [Ch. 235]

Health Related Boards	Expenditure	\$0	\$378	\$232	\$232
Health Related Boards	Revenue	\$0	\$611	\$274	\$274

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**Chronic Pain Study**

This item funds efforts to gather data and complete a report on the provision of chronic pain therapies by physicians, doctors of osteopathy, and certified registered nurse anesthetists. [Ch. 312]

Health Related Boards	Transfer Out	\$0	\$75	\$0	\$0
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**Disciplinary Changes and Per Diem Increases**

This item funds costs associated with new disciplinary procedures established for the Health Licensing Boards. These changes include new suspension and hearing requirements for licensees believed to pose an imminent risk of harm, or who have been discharged from the Health Professionals Service Program for non-compliance. Implementing these changes will result in increased costs for the board. Additional funds are also appropriated to the board to accommodate an increase in board member per diems from \$55 to \$75, which is also included in the bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$266	\$266	\$266
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Nursing Home Administrators, Board of Examiners**

**Veteran's Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$1	\$0	\$0
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**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$1	\$1	\$1
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**Optometry, Board of**

**Veteran's Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$10	\$0	\$0
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**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$2	\$2	\$2
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Pharmacy, Board of**

**Prescription Monitoring Program Updates**

This item provides funding for the pharmacy board for the administration of its Prescription Monitoring Program (PMP). Specifically, this funding will support new “unsolicited reporting” activities authorized in this bill. This expanded use of PMP data will allow the board to better identify potential misuse of prescription drugs. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$210	\$171	\$171
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**Pharmacy Board Cease and Desist Authority**

This item grants the Board of Pharmacy authority to issue cease and desist orders. The funding appropriated is for costs related to this new authority, which is intended to discourage retail establishments in Minnesota from selling synthetic designer drugs. [Ch. 285]

Health Related Boards	Expenditure	\$0	\$5	\$5	\$5
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**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$2	\$2	\$2
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Podiatric Medicine, Board of**

**Veteran’s Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$10	\$0	\$0
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**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$1	\$1	\$1
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**Psychology, Board of**

**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$15	\$15	\$15
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**Veterinary Medicine, Board of**

**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$2	\$2	\$2
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Dietetics and Nutrition Practice, Board of**

**Veteran’s Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$10	\$0	\$0
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**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$1	\$1	\$1
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Social Work, Board of**

**Veteran’s Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$3	\$0	\$0
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**Disciplinary Changes and Per Diem Increases**

This item funds costs associated with new disciplinary procedures established for the Health Licensing Boards. These changes include new suspension and hearing requirements for licensees believed to pose an imminent risk of harm, or who have been discharged from the Health Professionals Service Program for non-compliance. Implementing these changes will result in increased costs for the board. Additional funds are also appropriated to the board to accommodate an increase in board member per diems from \$55 to \$75, which is also included in the bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$17	\$17	\$17
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Marriage and Family Therapy, Board of**

**Veteran’s Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$14	\$0	\$0
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**Disciplinary Changes and Per Diem Increases**

This item funds costs associated with new disciplinary procedures established for the Health Licensing Boards. These changes include new suspension and hearing requirements for licensees believed to pose an imminent risk of harm, or who have been discharged from the Health Professionals Service Program for non-compliance. Implementing these changes will result in increased costs for the board. Additional funds are also appropriated to the board to accommodate an increase in board member per diems from \$55 to \$75, which is also included in the bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$4	\$4	\$4
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**Physical Therapy, Board of**

**Per Diem Increases**

This item increases board operating funds to accommodate an increase in board member per diems from \$55 to \$75, a provision included in the Health and Human Services omnibus policy bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$4	\$4	\$4
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Behavioral Health and Therapy, Board of**

**Veteran’s Expedited Licensure**

This item creates a temporary and expedited professional licensure process for military members, recently retired veterans, and their families who have relocated to the state. The one-time costs in the State Government Special Revenue Fund (SGSR) reflect changes to Health Licensing Board systems needed to implement this change. [Ch. 312]

Health Related Boards	Expenditure	\$0	\$15	\$0	\$0
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**Disciplinary Changes and Per Diem Increases**

This item funds costs associated with new disciplinary procedures established for the Health Licensing Boards. These changes include new suspension and hearing requirements for licensees believed to pose an imminent risk of harm, or who have been discharged from the Health Professionals Service Program for non-compliance. Implementing these changes will result in increased costs for the board. Additional funds are also appropriated to the board to accommodate an increase in board member per diems from \$55 to \$75, which is also included in the bill. [Ch. 291]

Health Related Boards	Expenditure	\$0	\$8	\$8	\$8
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b>Total For: Health and Human Services</b>					
General	Revenue	\$0	\$2,621	\$2,614	\$1,984
General	Expenditure	(\$2,064)	\$109,516	\$319,982	\$335,075
General	Transfer Out	\$1,000	\$1,000	\$0	\$0
Federal	Expenditure	\$0	\$900	\$3,575	\$4,483
Clean Water Fund	Expenditure	\$0	\$300	\$0	\$0
Dhs Chemical Dependency Servs	Transfer In	\$5,000	\$5,000	\$0	\$0
Dhs Chemical Dependency Servs	Expenditure	\$5,000	\$5,000	\$0	\$0
Health Care Access	Expenditure	(\$1,000)	(\$1,000)	(\$199,903)	(\$205,659)
Health Related Boards	Revenue	\$0	\$611	\$274	\$274
Health Related Boards	Expenditure	\$0	\$1,076	\$818	\$818
Health Related Boards	Transfer Out	\$0	\$75	\$0	\$0
Other Misc Special Rev	Transfer Out	\$4,000	\$4,000	\$0	\$0
Restricted Misc Special Rev	Transfer Out	\$0	\$0	\$0	\$0
State Government Special Rev	Revenue	\$0	\$105	\$866	\$766
State Government Special Rev	Expenditure	\$817	\$907	\$1,564	\$1,459

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b><u>Environment and Agriculture</u></b>					
<b>Pollution Control</b>					
<b>Increase to SCORE Grants</b>					
<p>This increases the amount of funds available to counties to support local recycling programs, waste reduction activities, and management of household hazardous wastes and problem materials. Ongoing funding for the program is increased by \$3 million. [Ch 312]</p>					
Environmental	Expenditure	\$0	\$4,000	\$3,000	\$3,000
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<b>Increase Superfund Mitigation Activities</b>					
<p>This increases capacity on a one-time basis for the agency's Superfund program, which cleans up abandoned or uncontrolled hazardous waste sites. A portion of funds (\$650,000) is specifically for additional staff and administrative expenses needed to manage and oversee investigation and mitigation efforts at Superfund sites. [Ch 312]</p>					
Environmental	Transfer Out	\$0	\$1,150	\$0	\$0
Remediation Fund	Expenditure	\$0	\$1,150	\$0	\$0
Remediation Fund	Transfer In	\$0	\$1,150	\$0	\$0
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<b>Rail and Pipeline Safety</b>					
<p>This provides ongoing funding for the agency to help local officials and rail and pipeline companies prepare to respond to oil and other hazardous material spills from trains and pipelines. The agency will assist local units of government develop strategies for containment and environmental protection in the event of a spill; facilitate training on containment and recovery of hazardous substances; review railroad and pipeline company response plans; conduct training and practice drills; and inspect companies and issue corrective orders if necessary. [Ch 312]</p>					
Other Misc Special Rev	Expenditure	\$0	\$104	\$104	\$104
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Pollution Control**

**Environmental Trust**

This one-time project will identify the probable cause of high mercury in fish within the Roseau River and two tributaries of the Red River of the North. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$743	\$0	\$0
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**Clean Water**

These one-time funds are for activities to reduce phosphorus in the Lake St. Croix portion of the St. Croix River. The project is in coordination with Wisconsin and the National Park Service. [Ch 312]

Clean Water Fund	Expenditure	\$0	\$200	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Natural Resources**

**State Parks Management**

These one-time funds are for the improvement and maintenance of facilities and infrastructure in state parks for safety and general use. [Ch 312]

General	Expenditure	\$0	\$1,600	\$0	\$0
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**Let's Go Fishing Local Chapter Grants**

This one-time funding provides matching grants to local chapters of Let's Go Fishing of Minnesota. The purpose of funds is to provide community outreach to senior citizens, youth, and veterans and to cover costs associated with establishing and recruiting new chapters. A portion of the funds (\$25,000) is for Asian Outdoor Heritage for youth fishing recruitment efforts and outreach in the metropolitan area. [Ch 312]

Game And Fish (Operations)	Expenditure	\$0	\$400	\$0	\$0
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**Quail Recovery Plan Report**

This enacted provision is for the development of a restoration plan to recover the historical native population of bobwhite quail in Minnesota. The plan will be developed in consultation with interested parties, agencies, and other states. [Ch 312]

Game And Fish (Operations)	Expenditure	\$0	\$9	\$0	\$0
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**Aquatic Plant Management Permitting Policies on Cattails**

This is for a report on permitting policies for aquatic plant management of narrow-leaved and hybrid cattail plants across the state. The report is due to the Legislature by December 15, 2014. [Ch 312]

Game And Fish (Operations)	Expenditure	\$0	\$3	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Natural Resources**

**Greater Minnesota Parks and Trails Commission/Mesabi Trail**

This appropriates \$200,000 for the Greater Minnesota Regional Parks and Trails Commission to develop a statewide system for regional parks and trails outside the metropolitan area. Additionally, a grant of \$330,000 is to St. Louis and Lake Counties Regional Railroad Authority for planning, engineering, right-of-way acquisition, or construction of portions of the Mesabi Trail between Giants Ridge and Tower. Both are funded by the cancellation of a previous appropriation for trail improvements on the Duluth Cross City West Trail and the Superior Hiking Trail in St. Louis County. [Ch 312]

Parks And Trails Fund	Expenditure	\$0	\$0	\$0	\$0
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**Nonresident Off-Highway Motorcycle State Trail Pass**

This establishes a \$20 pass for nonresidents to operate off-highway motorcycles on state trails. The revenues collected will fund grants to counties and municipalities for organizations to construct and maintain off-highway motorcycle trails and use areas. An additional \$1 issuing fee will be charged. [Ch 312]

Off-Highway Motorcycle	Expenditure	\$0	\$5	\$15	\$25
Off-Highway Motorcycle	Revenue	\$0	\$5	\$15	\$25

**Waiver of Water Use Permit Processing Fee for Certain Entities**

The agency will waive the water use permit fee for projects that use storm water runoff and for public entities that divert water to treat a water quality issue and return it without using it for any other purpose. [Ch 312]

Water Management	Expenditure	\$0	\$0	\$0	(\$1)
Water Management	Revenue	\$0	\$0	\$0	(\$1)

**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Natural Resources**

**Non-Permit Water Penalties**

This gives the authority to issue administrative penalty orders (APO) for non-compliance with water permits. The agency must prepare a plan for using the APO authority and will open the plan to public comment for 30 days. [Ch 312]

Water Management	Expenditure	\$0	\$18	\$27	\$32
Water Management	Revenue	\$0	\$18	\$27	\$32

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**Outdoor Heritage**

These one-time funds are for projects recommended by the Lessard-Sams Outdoor Heritage Council targeted at protecting, restoring, and enhancing Minnesota’s habitats for fish, game, and wildlife. Projects include purchasing land and easements for wildlife management areas, scientific and natural areas, and the native prairie bank; purchasing, restoring, and enhancing aquatic habitat; and providing competitive matching grants statewide to various organizations for enhancing, restoring, and protecting habitat. [Ch 256]

Outdoor Heritage Fund	Expenditure	\$0	\$92,313	\$0	\$0
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**Environmental Trust**

These one-time funds are for projects recommended by the Legislative and Citizens Commission on Minnesota Resources for environmental protection and enhancement projects. Projects include purchasing and restoring native prairie, developing segments of the Mesabi Trail east of Soudan, and conducting a study to better understand the impact of air temperature on the moose population. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$12,630	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Natural Resources**

**Purchase of School Trust Land**

This provides one-time funding to purchase school trust lands that prohibit long-term economic return. Proceeds will be deposited in the permanent school fund and will help the agency meet its statutory requirement to compensate the fund for such lands. The agency must report to the Legislature by January 15, 2015 on how the money will be spent. [Ch 312]

General	Expenditure	\$0	\$1,000	\$0	\$0
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**Assist Counties with Aquatic Invasive Species Prevention**

This provides one-time funding to assist counties in developing plans and providing training for watercraft inspectors to determine the best use of new funding counties will receive for aquatic invasive species prevention. [Ch 308]

General	Expenditure	\$0	\$400	\$0	\$0
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**James L. Oberstar Trail**

This is to develop a segment of the Willard Munger Trail between Chisago County and Hinckley in Pine County to be named the James L. Oberstar Trail. [Ch 312]

General	Expenditure	\$0	\$350	\$0	\$0
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**Lake Emily Dam Water Level Study**

This one-time study will report on the effects of the Lake Emily dam in Crow Wing County on water clarity and water levels in Lake Emily, Lake Mary, and the Little Pine River. [Ch 312]

General	Expenditure	\$0	\$50	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Natural Resources**

**Mississippi Headwaters Board**

This provides additional funds to the Mississippi Headwaters Board to implement the comprehensive plan for the upper Mississippi within the board’s jurisdiction. The board must submit a report to the Legislature by January 15, 2015 on its achievements funded with state money in fiscal year 2014 and the anticipated results for fiscal year 2015. [Ch 312]

General	Expenditure	\$0	\$21	\$0	\$0
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**Grants for Shooting Range Facilities**

This provision provides one-time funding of matching grants to local recreational shooting clubs for development or rehabilitation of trap shooting sports facilities across the state, with an emphasis on those that provide the most opportunities for youth. Facilities receiving these funds must be available to the general public at reasonable times and for a reasonable fee. [Ch 312]

Game And Fish (Operations)	Expenditure	\$0	\$2,000	\$0	\$0
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**State Parks and Trails License Plate**

This enacted provision creates a new state parks and trails license plate, which costs \$10 to cover the costs of handling and manufacturing the plates plus a \$50 donation to the new state parks and trails donation account. The agency will use the new revenue to operate and maintain the state parks and trails system. The intent is to allow vehicles with the license plate into state parks for free. The new plate is estimated to impact sales of state parks passes and sales of the Reinvest in Minnesota license plate. [Ch 312]

Reinvest In Mn C.H. Plates	Revenue	\$0	\$0	\$0	(\$255)
State Park	Expenditure	\$0	\$0	\$0	\$851
State Park	Revenue	\$0	\$0	\$0	\$851

**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Natural Resources**

**State Park, Trail, and Recreation Area Operations**

This one-time funding supports state trail, park, and recreation area operations. Funding is from lottery revenue in place of sales tax that would have otherwise been collected on lottery ticket sales since lottery tickets are exempt from sales tax. [Ch 312]

State Pks & Trls Lott In Lieu	Expenditure	\$0	\$450	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Water and Soil Resources, Board of**

**Outdoor Heritage**

These one-time funds are for projects recommended by the Lessard-Sams Outdoor Heritage Council targeted at protecting, restoring, and enhancing Minnesota’s habitats for fish, game, and wildlife. Projects include purchasing and restoring wetlands through the Reinvest in Minnesota program, purchasing permanent conservation easements to protect native prairie and grasslands, and purchasing permanent conservation easements to expand riparian buffers. [Ch 256]

Outdoor Heritage Fund	Expenditure	\$0	\$16,422	\$0	\$0
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**Environmental Trust**

These one-time funds are for projects recommended by the Legislative and Citizens Commission on Minnesota Resources for environmental protection and enhancement projects. Projects include taking steps to modernize public drainage records, continuing work on restoring northern white cedar plant communities, and providing apprenticeship opportunities for future conservation professionals in cooperation with Conservation Corps Minnesota. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$957	\$0	\$0
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**Clean Water**

These one-time funds for projects that protect, restore, and enhance water quality in Minnesota’s surface water and that protect groundwater from degradation. Projects include grants for that purpose, development of best management practices for landscaping within the North and East Metro Groundwater Management Area, and identification of strategies to contribute to groundwater recharge plan development for groundwater management areas.

Clean Water Fund	Expenditure	\$0	\$1,400	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Water and Soil Resources, Board of**

**Redirect Previous Environmental Trust Appropriation**

This transfers remaining funds from a previous appropriation for the Reinvest in Minnesota Wetlands Reserve Acquisition and Restoration Program Partnership to the University of Minnesota for the Terrestrial Invasive Plants and Pest Center. [Ch 312]

Environment & Natural Resour	Expenditure	\$0	(\$970)	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Metropolitan Council - Environment**

**Environmental Trust**

These one-time funds are for grants to acquire land within the metropolitan regional park system. Funds will be matched by December 31, 2014 with at least 40 percent non-state money. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$1,500	\$0	\$0
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**Clean Water**

This one-time appropriation provides funding for the North and East Metro Groundwater Management Area regional water plan, investigating the feasibility of treating storm water, and identifying opportunities for industrial water users to reduce or reuse water consumption.

Clean Water Fund	Expenditure	\$0	\$550	\$0	\$0
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**Metro Parks Operations & Maintenance**

This appropriation provides supplemental funding for the operations and management of metropolitan regional parks. Metropolitan Regional Parks are funded primarily through their local government and the parks districts.

Metro Pks & Trls Lott In Lieu	Expenditure	\$0	\$450	\$0	\$0
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**Shoreview Turtle Lake**

For a feasibility study to determine if the water level of the lake could be augmented with water from the Mississippi, whether or not this water should be treated, and the cost of building and operating the augmentation system.

General	Expenditure	\$0	\$75	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Minnesota Zoo**

**Environmental Trust**

This one-time project will support Minnesota’s native butterfly species through breeding, genetics and mortality research, inventory, monitoring, and public education. The project will be in cooperation with the Department of Natural Resources. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$380	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Agriculture**

**Farm to Foodshelf Program**

This item provides for a grant to Second Harvest Heartland to compensate agricultural producers and processors for costs incurred to harvest and package for transfer surplus fruits, vegetables, or other agricultural commodities that would otherwise go unharvested or discarded. This surplus may be distributed statewide to food shelves and other charitable organizations that are eligible to receive food from food banks. [Ch. 312]

General	Expenditure	\$0	\$2,000	\$0	\$0
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**Food Handler Inspection Increase**

This item provides funding for additional staff to conduct inspections of retail food stores in the city of Saint Paul. This staffing was made necessary by the reclamation of inspection authority from the City in 2013. [Ch. 312]

General	Expenditure	\$0	\$350	\$350	\$350
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**County Fairs Increase**

This item provides one-time funding for grants to County Fairs to increase arts access and education opportunities and promote Minnesota's history and cultural heritage. This funding is in addition to \$1 Million appropriated in 2013 for the same purpose. [Ch. 312]

General	Expenditure	\$0	\$200	\$0	\$0
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**Porcine Epidemic Diarrhea Virus Study**

This item is for a grant as determined by the Commissioner of Agriculture to a public higher education institution to research porcine epidemic diarrhea virus. [Ch. 312]

General	Expenditure	\$0	\$200	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Agriculture**

**Environmental Trust**

These one-time funds are for projects recommended by the Legislative and Citizens Commission on Minnesota Resources focused on continuing research and responding to threats posed by terrestrial invasive species, including the emerald ash borer, the mountain pine beetle, and the brown marmorated stink bug. [Ch 226]

Environment & Natural Resour	Expenditure	\$0	\$621	\$0	\$0
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**Animal Health, Board of**

**Dog & Cat Breeder Licensing & Inspection**

This item provides for a licensure structure and inspection schedule of commercial dog and cat breeders in Minnesota. [Ch. 312]

General	Expenditure	\$0	\$310	\$426	\$435
Restricted Misc Special Rev	Expenditure	\$0	\$95	\$95	\$95
Restricted Misc Special Rev	Revenue	\$0	\$95	\$95	\$95

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b>Total For: Environment and Agriculture</b>					
General	Expenditure	\$0	\$6,556	\$776	\$785
Clean Water Fund	Expenditure	\$0	\$2,150	\$0	\$0
Environment & Natural Resourc	Expenditure	\$0	\$15,861	\$0	\$0
Environmental	Expenditure	\$0	\$4,000	\$3,000	\$3,000
Environmental	Transfer Out	\$0	\$1,150	\$0	\$0
Game And Fish (Operations)	Expenditure	\$0	\$2,412	\$0	\$0
Metro Pks & Trls Lott In Lieu	Expenditure	\$0	\$450	\$0	\$0
Off-Highway Motorcycle	Revenue	\$0	\$5	\$15	\$25
Off-Highway Motorcycle	Expenditure	\$0	\$5	\$15	\$25
Other Misc Special Rev	Expenditure	\$0	\$104	\$104	\$104
Outdoor Heritage Fund	Expenditure	\$0	\$108,735	\$0	\$0
Parks And Trails Fund	Expenditure	\$0	\$0	\$0	\$0
Reinvest In Mn C.H. Plates	Revenue	\$0	\$0	\$0	(\$255)
Remediation Fund	Transfer In	\$0	\$1,150	\$0	\$0
Remediation Fund	Expenditure	\$0	\$1,150	\$0	\$0
Restricted Misc Special Rev	Revenue	\$0	\$95	\$95	\$95
Restricted Misc Special Rev	Expenditure	\$0	\$95	\$95	\$95
State Park	Revenue	\$0	\$0	\$0	\$851
State Park	Expenditure	\$0	\$0	\$0	\$851
State Pks & Trls Lott In Lieu	Expenditure	\$0	\$450	\$0	\$0
Water Management	Revenue	\$0	\$18	\$27	\$31
Water Management	Expenditure	\$0	\$18	\$27	\$31

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Economic Development**

**Commerce**

**Additional Low-Income Home Energy Assistance Program (LIHEAP) Funding**

This enacted provision provides \$20 million in state funding for the Low-Income Home Energy Assistance (LIHEAP) program. LIHEAP is typically a federal program, but additional funding was needed to cover the costs of program eligibility changes that allow Minnesotans at up to 60 percent (increased from 50 percent) of the median income to receive assistance, an increase in demand due to the extreme weather, and high propane prices in the FY14 winter. [Chapter 145]

General	Expenditure	\$20,000	\$0	\$0	\$0
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**Transfer Excess Surplus in Assigned Risk Fund**

This enacted provision requires a transfer of \$10.5 million by the end of FY15 from the assigned risk plan to the general fund, if the assigned risk plan has an excess surplus. Several additional transfers from the assigned risk plan are also included: up to \$4.82 million per year (up to \$24.1 million over 5 years) for the 21st century minerals fund, and up to \$4.82 million per year for 2 years for upgrades to the workers' compensation systems. These transfers are contingent on the assigned risk plan having excess surplus as determined by audit. The assigned risk plan provides workers' compensation coverage to employers denied by licensed insurance companies. [Chapter 312, article 2, section 14]

General	Revenue	\$0	\$10,500	\$0	\$0
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**Reduce Appropriation for Gold Bullion Registration**

This enacted provision reduces the FY14 appropriation for the gold bullion dealer registration program. This program starts up in summer 2014. [Chapter 312]

General	Expenditure	(\$350)	\$0	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Commerce**

**Statewide Uniform System for Conservation Improvement Program**

This enacted provision allows Commerce to expend up to \$400k per year for the purpose of developing, operating, maintaining, and providing technical support for a uniform electronic data reporting and tracking system for the conservation improvement program. Commerce is authorized to assess utilities for this purpose. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Restricted Misc Special Rev	Expenditure	\$0	\$400	\$400	\$400
Restricted Misc Special Rev	Revenue	\$0	\$400	\$400	\$400

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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Employment and Economic Development**

**Job Skills Partnership Increase**

This enacted provision appropriates funding for the Minnesota Jobs Skills Partnership program. This existing program brings together employers with specific training needs and educational or nonprofit institutions to design programs to fill those needs. The partnership works together to prepare, train, and place prospective or incumbent workers in positions as well as developing training programs that coincide with current and future employer requirements. [Chapter 312]

General	Expenditure	\$0	\$475	\$0	\$0
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**Business Development Public Infrastructure**

This enacted provision provides funding for grants to design, construct, prepare, and improve infrastructure for economic development. Funds are available for greater Minnesota. [Chapter 312]

General	Expenditure	\$0	\$2,200	\$0	\$0
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**City of Proctor Clean Water Protection**

This enacted provision provides funding for a grant to the City of Proctor to design and construct a sand and salt storage facility to prevent runoff into surface water. The appropriation requires a match from nonstate sources. [Chapter 312]

General	Expenditure	\$0	\$150	\$0	\$0
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**Minnesota Centers for Independent Living**

This enacted provision is for grants to the eight Minnesota Centers for Independent Living. [Chapter 312]

General	Expenditure	\$0	\$450	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Employment and Economic Development**

**Workforce Housing Grants**

This enacted provision is for a workforce housing grants pilot program to award grants to a city to be used for financing costs related to the construction of or financing for market rate residential properties. Qualified cities are home rule charter or statutory cities with a population exceeding 1,500 located in Roseau County or Pennington County. Grants must be made based on low average vacancy rates and location of businesses, with a written statement that lack of available rental housing has impeded ability to recruit and hire employees, among other criteria. [Chapter 308]

General	Expenditure	\$0	\$627	\$1,373	\$0
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**North Dakota Oil Study**

This enacted provision is for DEED, in consultation with Revenue and MnDOT, to finance a study and analysis of the effects of current and projected oil production in North Dakota on the Minnesota economy. The commissioner must report findings to the legislature by February 15, 2015. [Chapter 308]

General	Expenditure	\$0	\$250	\$0	\$0
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**Women Entrepreneurs Grants**

This enacted provision provides grants to Women Venture and the Women’s Business Center of Northeastern Minnesota to promote the creation and expansion of women-owned businesses. Activities can include entrepreneurial training, mentoring, technical assistance, development of networks of potential investors, development of outreach and recruitment programs, and research and dissemination on best practices and model programs. Up to 10 percent of each grant may be used by grant recipients for administrative costs. [Chapter 239]

General	Expenditure	\$0	\$500	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Employment and Economic Development**

**Women and Nontraditional Jobs Grants**

This enacted provision is for DEED to develop and implement the women and high-wage, high-demand nontraditional jobs grant program. Grants are for eligible organizations that encourage and assist women to enter occupations including but not limited to skilled trades, science, technology, engineering, and math. Up to 5 percent may be used to administer the grant program. [Chapter 239]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$500	\$0	\$0

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**Extended Employment for People with Disabilities**

This enacted provision is for rate increases to providers of extended employment services for persons with severe disabilities. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$250	\$0	\$0

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**DEED Workforce Program Activities Outcome Reporting**

This enacted provision is for workforce program outcome reporting activities. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$300	\$0	\$0

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**Northwest Indian OIC**

This enacted provision is for a grant to the Northwest Indian Opportunities Industrialization Center, and may be used for a green jobs deconstruction pilot program. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$250	\$0	\$0

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Employment and Economic Development**

**Northeast Minnesota Office of Jobs and Training**

This enacted provision is for a grant to the Northeast Minnesota Office of Job Training. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$250	\$0	\$0

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**Twin Cities RISE!**

This enacted provision is for a grant to Twin Cities RISE! to provide job training. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$250	\$0	\$0

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**STEP Grant Extension**

This enacted provision allows State Trade Export Promotion (STEP) grants for establishing trade, export, and cultural exchange relations between the state of Minnesota and east African nations to be expended until June 30, 2015. STEP grants for this specific purpose were appropriated \$30k in funding in FY14.

General	Expenditure	\$0	\$0	\$0	\$0
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**Extended Employment Services Grant Extension**

This enacted provision allows extended employment funds allocated to a specific provider to be expended through FY 2015. Previously, session law specified that the funds would be contracted to a specific provider through FY 2014.

General	Expenditure	\$0	\$0	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Employment and Economic Development**

**Extended Employment Carryforward**

This enacted provision allows FY 2014 and FY 2015 general fund and workforce development fund appropriations for extended employment to be available until June 30, 2015.

General	Expenditure	\$0	\$0	\$0	\$0
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**Transfer from 21st Century Minerals Fund to IRRRB**

This enacted provision directs DEED to transfer \$7.1 million from the Minnesota minerals 21st century fund to the IRRRB for a grant or forgivable loan to the city of Hoyt Lakes for building and municipal infrastructure to support a biochemical manufacturing project. The transfer is available until June 30, 2018.

General	Transfer Out	\$0	\$0	\$0	\$0
Other Misc Special Rev	Transfer Out	\$0	\$7,100	\$0	\$0

**Greater Minnesota Initiative Foundations**

This enacted provision provides \$475k in funding for each of the six Greater Minnesota Initiative Foundations. Funds are to be used for business revolving loans or other lending programs at below market interest rates. [Chapter 312]

General	Expenditure	\$0	\$2,850	\$0	\$0
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**Urban Challenge Program**

This enacted provision is a grant to the Urban Initiative Board for loans at below market interest rates, business technical assistance, or organizational capacity building. Funds must be allocated such that 50 percent of available funding is for projects in Dakota, Ramsey, and Washington Counties, and 50 percent is for projects in Anoka, Carver, Hennepin, and Scott Counties. [Chapter 312]

General	Expenditure	\$0	\$650	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Employment and Economic Development**

**Small Business Development Center**

This enacted provision provides funding grants to Small Business Development Centers, and may be used to match funds available under the Federal Small Business Development Center program. Funds may be used to provide consulting and technical services or to build additional Small Business Development Center network capacity. DEED is directed to allocate funds equally among the nine regional centers and lead center. [Chapter 312]

General	Expenditure	\$0	\$500	\$0	\$0
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**Business Growth and Expansion Voucher Pilot Program**

This enacted provision is for innovation vouchers to provide financing to small businesses to purchase technical assistance and services from public higher education institutions and nonprofit entities to assist in the development or commercialization of innovative products or services. The program allows up to 5 percent of the appropriation to be used for administration, and vouchers require a 50 percent match by the recipients. [Chapter 312]

General	Expenditure	\$0	\$400	\$0	\$0
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**Broadband Development Grant Program**

This is a new provision that provides funding for the border-to-border broadband fund to be used for grants to promote the expansion of access to broadband service in unserved or underserved areas of the state. Eligible applicants include businesses, political subdivisions, Indian tribes, nonprofit organizations, cooperative associations, and limited liability corporations organized for the purpose of expanding broadband access. Up to 3 percent of the appropriation may be used for administrative costs at DEED or independent organizations contracted. [Chapter 312]

General	Expenditure	\$0	\$20,000	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Employment and Economic Development**

**Minnesota Investment Fund (MIF) Administrative Costs**

This enacted provision allows the Department of Employment and Economic Development to retain up to 3 percent of Minnesota Investment Funds (MIF) for purposes of administering the program, including staff time and technology. The MIF funds \$15 million per year in grants to help add new workers and retain high-quality jobs on a statewide basis. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Unemployment Insurance Advisory Council Recommendations**

This enacted provision lowers the interest rate on repayments to the Unemployment Insurance program for employer tax debt and applicant fraud overpayment. The interest rate is lowered from 18 percent to 12 percent, which results in a reduction to revenue in the Unemployment Insurance Contingent Account. [Chapter 251]

Restricted Misc Special Rev	Expenditure	\$0	\$0	(\$1,200)	(\$1,200)
Restricted Misc Special Rev	Revenue	\$0	\$0	(\$1,200)	(\$1,200)

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**Olmstead Implementation**

This enacted provision provides funding to implement the state's Olmstead plan, a comprehensive plan supporting people with disabilities with freedom of choice and opportunity in housing, employment, and healthcare in the most integrated setting. [Chapter 312]

General	Expenditure	\$0	\$500	\$875	\$875
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Housing Finance**

**Housing Project Grants**

This enacted provision is for grants for housing projects in communities that have low housing vacancy rates and education and training centers for jobs in natural resources, aviation maintenance, or other fields with anticipated significant job growth potential. A 50 percent match is required, and if funds are uncommitted by the end of calendar year 2015, the funds may be transferred to the economic development and housing challenge program. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
General	Transfer Out	\$0	\$2,200	\$0	\$0
Housing Finance Agency	Expenditure	\$0	\$2,200	\$0	\$0
Housing Finance Agency	Transfer In	\$0	\$2,200	\$0	\$0

**Debt Service on Housing Infrastructure Bonds**

This enacted provision is for the debt service associated with \$80 million in Housing Infrastructure Bonds. Housing Infrastructure Bonds are awarded statewide on a competitive basis, and can be used for preserving federally subsidized rental housing, acquiring and rehabilitating or replacing foreclosed properties, or constructing, acquiring, or rehabilitating permanent supportive housing. The bonds are sold by the Minnesota Housing Finance Agency (MHFA) and the associated debt service is supported by a standing appropriation from the state's general fund. [Chapter 295]

General	Expenditure	\$0	\$0	\$0	\$0
General	Transfer Out	\$0	\$0	\$6,400	\$6,400
Housing Finance Agency	Expenditure	\$0	\$0	\$6,400	\$6,400
Housing Finance Agency	Transfer In	\$0	\$0	\$6,400	\$6,400

**Homeownership Opportunities for Families with Disabled Children**

This enacted provision sets aside \$500k of the existing Challenge Program funds for homeownership opportunities for families who have been evicted or given eviction notices due to a disabled child in the home. Funds not used for this purpose by October 31, 2014 may be returned to the challenge fund. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Housing Finance**

**Veterans Homes Study**

This enacted provision is for grants to conduct a housing needs assessment for veterans in any community within the state. Up to 5% may be used by Minnesota Housing for grants administration. The grants may go to governmental entities or nongovernmental organizations, and must be started by July 30, 2015 and completed by July 30, 2016; Minnesota Housing must provide copies of any completed assessments to the legislature by January 1, 2017. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
General	Transfer Out	\$0	\$250	\$0	\$0
Housing Finance Agency	Expenditure	\$0	\$250	\$0	\$0
Housing Finance Agency	Transfer In	\$0	\$250	\$0	\$0

**Accountancy, Board of**

**Expedited and Temporary Licensing Provisions for Military Members and Families**

This enacted provision is to implement expedited and temporary licensing provisions for former and current members of the military, and for spouses of active duty military members. [Chapter 312]

General	Expenditure	\$0	\$44	\$0	\$0
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**Architecture, Engineering, Land Surveying, La**

**Expedited and Temporary Licensing Provisions for Military Members and Families**

This enacted provision is to implement expedited and temporary licensing provisions for former and current members of the military, and for spouses of active duty military members. [Chapter 312]

General	Expenditure	\$0	\$44	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Cosmetologist Examiners, Board of**

**Expedited and Temporary Licensing Provisions for Military Members and Families**

This enacted provision is to implement expedited and temporary licensing provisions for former and current members of the military, and for spouses of active duty military members. [Chapter 312]

General	Expenditure	\$0	\$20	\$0	\$0
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**Barber Examiners, Board of**

**Expedited and Temporary Licensing Provisions for Military Members and Families**

This enacted provision is to implement expedited and temporary licensing provisions for former and current members of the military, and for spouses of active duty military members. [Chapter 312]

General	Expenditure	\$0	\$10	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Labor and Industry**

**Competency Standards for Manufacturing, Health Care, IT, and Ag**

This enacted provision is for establishing competency standards for programs in advanced manufacturing, health care services, information technology, and agriculture. [Chapter 312]

General	Expenditure	\$0	\$250	\$0	\$0
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**Additional Compliance and Enforcement**

This enacted provision is for additional compliance and enforcement activities related to the Women’s Economic Security Act by the labor standards unit at Labor & Industry. [Chapter 239]

General	Expenditure	\$0	\$100	\$100	\$100
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**Labor Education and Advancement Program**

This enacted provision is for the labor education advancement program (LEAP) to educate, promote, assist, and support women to enter apprenticeship programs in high-wage, high-demand, nontraditional occupations. This program, under M.S. 178.11, is for grants to community-based organizations serving targeted populations on a competitive request-for-proposal basis. [Chapter 239]

General	Expenditure	\$0	\$0	\$0	\$0
Workforce Development	Expenditure	\$0	\$250	\$0	\$0

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**High Pressure Boiler Rulemaking**

This enacted provision is for updating and modernizing rules related to high pressure boilers. Labor and Industry must make recommendations on changes related to boilers that operate at levels of 15 PSI or higher by October 1, 2015. [Chapter 305]

General	Expenditure	\$0	\$100	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Mediation Services, Board of**

**Public Employment Relations Board**

This enacted provision is for the purposes of the newly created Public Employment Relations Board. The Bureau of Mediation Services must call the first meeting of the board and assist the board in its initial operations, including rule development and adoption. The Bureau of Mediation Services is also directed to provide administrative support and other assistance to the board. [Chapter 211]

General	Expenditure	\$0	\$125	\$125	\$125
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**Iron Range Resources and Rehabilitation Board**

**Iron Range School Account**

This enacted provision creates a new Iron Range School Consolidation Account. The account is supported in part by transfers from the general fund and redirecting taconite tax revenues. The Iron Range School Consolidation Account is available for spending on school and non-school Iron Range construction and renovation projects and is under the jurisdiction of the IRRRB board. The account will also be supported by taconite aid redirected from school bond repayments, once debt service is complete; these funds would not be available until after FY 2017. [Chapter 150]

General	Transfer Out	\$0	\$2,380	\$2,400	\$2,430
Iron Range Cnty and Econ Dev	Revenue	\$0	(\$2,470)	(\$5,620)	(\$7,240)
Iron Range School Account	Revenue	\$0	\$2,470	\$5,620	\$7,240
Iron Range School Account	Transfer In	\$0	\$2,380	\$2,400	\$2,430

**Transfer from 21st Century Minerals Fund to IRRRB**

This enacted provision directs DEED to transfer \$7.1 million from the Minnesota minerals 21st century fund to the IRRRB for a grant or forgivable loan to the city of Hoyt Lakes for building and municipal infrastructure to support a biochemical manufacturing project. The transfer is available until June 30, 2018. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Iron Range Resources And Reh	Transfer In	\$0	\$7,100	\$0	\$0

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Explore Minnesota Tourism**

**Mille Lacs Tourism**

This enacted provision dedicates \$100k of Explore Minnesota's FY15 appropriation for a grant to the Mille Lacs Tourism Council to enhance marketing activities related to tourism promotion in that area. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Additional Tourism Marketing Activities**

This enacted provision dedicates \$100k of Explore Minnesota's FY15 appropriation to additional marketing activities. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
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**Total For: Economic Development**

General	Revenue	\$0	\$10,500	\$0	\$0
General	Expenditure	\$19,650	\$30,245	\$2,473	\$1,100
General	Transfer Out	\$0	\$4,830	\$8,800	\$8,830
Housing Finance Agency	Transfer In	\$0	\$2,450	\$6,400	\$6,400
Housing Finance Agency	Expenditure	\$0	\$2,450	\$6,400	\$6,400
Iron Range Resources And Reha	Revenue	\$0	\$0	\$0	\$0
Iron Range Resources And Reha	Transfer In	\$0	\$9,480	\$2,400	\$2,430
Iron Range Resources And Reha	Expenditure	\$0	\$0	\$0	\$0
Other Misc Special Rev	Transfer Out	\$0	\$7,100	\$0	\$0
Restricted Misc Special Rev	Revenue	\$0	\$400	(\$800)	(\$800)
Restricted Misc Special Rev	Expenditure	\$0	\$400	(\$800)	(\$800)
Workforce Development	Expenditure	\$0	\$2,050	\$0	\$0

**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**State Government and Veterans**

**Legislature**

**LCC Operating Increase**

This item is a general base budget increase for the Legislative Coordinating Commission. [Ch. 312]

General	Expenditure	\$0	\$225	\$150	\$150
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**Legislative Water Commission**

This item provides funding through FY 2019 for a 12-member Legislative Water Commission established under MS 3.886 to review water policy reports and recommendations from executive branch agencies, and to make recommendations as it deems proper to assist the legislature in formulating legislation related to water policy. [Ch. 312]

General	Expenditure	\$0	\$155	\$145	\$145
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**Outdoor Heritage**

These one-time funds are for administrative expenses of the Lessard-Sams Outdoor Heritage Council and for maintenance of the Legacy/Environmental Trust website. [Ch 256]

Outdoor Heritage Fund	Expenditure	\$0	\$585	\$0	\$0
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**Environmental Trust**

These one-time funds are for administrative expenses of the Lessard-Sams Outdoor Heritage Council and for maintenance of the Legacy/Environmental Trust website. [Ch 256]

Environment & Natural Resour	Expenditure	\$0	\$109	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Legislature**

**Task Force on Medical Cannabis Research**

This item provides funding to administer a 23-member task force to conduct an impact assessment of medical cannabis therapeutic research. [Ch. 311]

General	Expenditure	\$0	\$24	\$24	\$24
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**Permanent School Trust Fund**

This item provides funding to adminster the permanent school trust fund commission under MS. 127A.30 and for compensation and reimbursement of commission members. [Ch. 312]

General	Expenditure	\$0	\$15	\$15	\$15
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**Administration**

**Workers Compensation Advisory Council Policy Changes**

This item reflects a potential increase to expenditures related to the state's premium payment to the Workers' Compensation Reinsurance Association (WCRA). This potential stems from a policy change allowing for multiple workers' compensation claims arising from the same incident to be treated as an individual claim. According to WCRA this change may require a premium increase for the State of up to 4%, which is reflected in this item. [Ch. 182]

General	Expenditure	\$0	\$31	\$31	\$31
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**School Trust Lands Director**

This item provides funding for activities and the administrative expenses of the school trust lands director and additional staff, under MS 127A.353. [Ch. 312]

General	Expenditure	\$0	\$185	\$185	\$185
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Management and Budget**

**Retirement Savings Plan Study**

Funding is provided through the Women's Economic Security Act for Minnesota Management and Budget to study and report on the potential for a state-administered retirement savings plan to serve employees without access to a savings plan offered by their employer. The study must include estimates of workers who could be served by the plan, reasons individuals may not be participating in a plan, projected costs, and enrollment options for potential participants. [Chapter 239]

General	Expenditure	\$400	\$0	\$0	\$0
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**Public Employees Insurance Program to Provide Quotes to School Districts**

Funding is provided to Minnesota Management and Budget to offset the costs of the Public Employees Insurance Program (PEIP) for providing quotes to school districts for health insurance coverage. The legislature passed a separate bill (Chapter 279) that requires all school districts to obtain three bids for health insurance coverage. For non-self insured school districts, one of the quotes must come from PEIP. [Chapter 312]

General	Expenditure	\$0	\$294	\$0	\$0
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**Exonerated Persons Compensation Panel**

Funding is provided to MMB to reimburse the courts for a compensation panel that would be formed to address compensation to exonerated persons. If persons are convicted and later found to be innocent, they may qualify for compensation under a new law. The compensation panel, consisting of three attorneys or judges, would determine the amount of compensation to those persons. The costs of the panel itself would be paid for through this appropriation. [Chapter 269]

General	Expenditure	\$0	\$3	\$3	\$3
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Minnesota Revenue**

**Property Taxation of Energy Producing Systems Study**

This item is the funding for a study and analysis of the property taxation of energy producing systems in Minnesota, including both traditional and renewable energy sources. The Department of Revenue is required to include recommendations on the taxation of solar energy producing systems and submit a report by February 1, 2015. [Ch. 308]

General	Expenditure	\$0	\$150	\$0	\$0
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**Tax Bill Administrative Appropriations**

This item includes administrative appropriations to the Department of Revenue to implement the tax law changes included in two tax bills passed during the 2014 legislative session. [Ch. 150 and Ch. 308]

General	Expenditure	\$1,700	\$1,800	\$1,180	\$0
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**Amateur Sports Commission**

**Childhood Obesity Pilot**

This one-time funding is provided to develop a pilot program to prevent and reduce childhood obesity.

General	Expenditure	\$0	\$50	\$0	\$0
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**Historical Society**

**Minnesota Agricultural Interpretive Center**

This enacted provision is for a grant to Farm America for repairs and maintenance of the Minnesota Agricultural Interpretive Center and for audit expenses. This is a one-time appropriation. [Chapter 312]

General	Expenditure	\$0	\$25	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Arts Board**

**Turnaround Arts Initiative**

This enacted provision provides funding for arts education in partnership with the President’s Turnaround Arts Initiative. The appropriation is available until June 30, 2015 and is contingent on Minnesota being designated a Turnaround site. In June 2014, this designation occurred. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Arts & Cultural Heritage Fund	Expenditure	\$0	\$750	\$0	\$0

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**Humanities Commission**

**Veterans' Voices**

This enacted provision is for the Veterans’ Voices program to educate and engage the community regarding veterans’ contributions, knowledge, skills, and experiences. Of the appropriation, \$25k is for transfer to the Association of Minnesota Public Education Radio Stations for statewide programming to promote the Veterans’ Voices program, and \$100k is for professional development for kindergarten through grade 12 educators. [Chapter 312]

General	Expenditure	\$0	\$0	\$0	\$0
Arts & Cultural Heritage Fund	Expenditure	\$0	\$225	\$0	\$0

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**Science Museum**

**Environmental Trust**

These one-time funds are for the St. Croix Watershed Research Station to evaluate the effectiveness of best management practices in reducing sediment and nutrient loads in watersheds. [Chapter 226]

Environment & Natural Resour	Expenditure	\$0	\$900	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**MMB Non-operating**

**Debt Service Costs for Bonding Bill**

This item includes the amount from the general fund for the additional debt service costs associated with the enacted bonding bill. [Chapter 294]

General	Transfer Out	\$0	\$1,252	\$3,600	\$6,188
Debt Service	Transfer In	\$0	\$1,252	\$3,600	\$6,188

**Budget Reserve Changes**

Enacted an increase to the budget reserve of \$150 million to \$811 million in FY 2015. The budget reserve changes also sets a target level of approximately 10 percent of annual revenues, allows the target to adjust to revenue changes (including volatility) and creates an automatic process to dedicate 1/3 of future forecast balances to the budget reserve to reach target level. The \$150 million is not reflected below because it does not represent expenditures or additional revenues. [Chapter 150]

General	Expenditure	\$0	\$0	\$0	\$0
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**Cash Capital Projects**

Provides \$198.748 million from the general fund to twelve state agencies for programs and projects typically funded through general obligation bonds. The agencies receiving the most funds include: Employment and Economic Development (\$83.3 million), Public Safety (\$51.7 million), Public Facilities Authority (\$22.3 million), Corrections (\$18 million) and Natural Resources (\$15 million). [Chapter 295]

General	Transfer Out	\$198,748	\$0	\$0	\$0
General Projects	Transfer In	\$198,748	\$0	\$0	\$0

**Extension of St. Paul Teacher Retirement Direct Aid**

This item extends the annual \$7 million state aid to the St. Paul Teacher's Retirement Fund to be paid until the fund is fully funded on an actuarial basis. This aid was scheduled to expire after FY 2015. [Ch. 296]

General	Expenditure	\$0	\$0	\$7,000	\$7,000
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**MMB Non-operating**

**Permanent School Fund Cost Certification**

As part of the changes to the permanent school trust fund, this item transfers money from the permanent school trust fund to the general fund to pay for the costs associated with Legislature's compensation and reimbursement of commission members (\$15,000 per year) and the Department of Administration's administrative expenses related to the school trust lands director and additional staff (\$185,000 per year). [Ch. 312]

General	Transfer In	\$0	\$200	\$200	\$200
Permanent School	Transfer Out	\$0	\$200	\$200	\$200

**Racing Commission**

**One-time Funding Increase**

This item provides one-time funding for costs relating to mediation and litigation, a potential case against a regulated association, increased needs for regulatory counsel, and other costs related to regulatory challenges in the racing industry. [Chapter 312]

Restricted Misc Special Rev	Expenditure	\$100	\$85	\$0	\$0
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**Teachers Retirement Association**

**Aid to Fund Duluth - TRA Merger**

This item is a new direct aid of \$14 million annually beginning in FY 2015 to fund the merger of the Duluth Teachers Retirement plan with the statewide Teachers Retirement Association. The annual amount is the actuarial value of the cost to fully fund the Duluth Teachers Retirement Fund amortized over 24 years. [Ch. 296]

General	Expenditure	\$0	\$14,031	\$14,031	\$14,031
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b>Total For: State Government and Veterans</b>					
	Transfer In	\$0	\$200	\$200	\$200
General	Expenditure	\$2,100	\$16,988	\$22,764	\$21,584
General	Transfer Out	\$198,748	\$1,252	\$3,600	\$6,188
Arts & Cultural Heritage Fund	Expenditure	\$0	\$975	\$0	\$0
Debt Service	Transfer In	\$0	\$1,252	\$3,600	\$6,188
Environment & Natural Resourc	Expenditure	\$0	\$1,009	\$0	\$0
General Projects	Transfer In	\$198,748	\$0	\$0	\$0
Outdoor Heritage Fund	Expenditure	\$0	\$585	\$0	\$0
Permanent School	Transfer Out	\$0	\$200	\$200	\$200
Restricted Misc Special Rev	Expenditure	\$100	\$85	\$0	\$0

**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Transportation Bill Area**

**Transportation**

**Aeronautics Appropriation**

One result of the forecasted November surplus was a requirement to repay the State Airports Fund \$15 million taken to balance the budget in the 2008 session. This one-time appropriation for part of that amount will be used to provide repair and maintenance grants to small local airports. The biennial base level of funding for these grants is \$27.2 million, this is a 15% increase.

State Airports	Expenditure	\$1,000	\$3,000	\$0	\$0
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**Cash Capital Projects**

This item provides additional funds to complete the Willmar Headquarters (\$4.298 million) and the Little Falls Trunk Station (\$3.580 million) construction projects. [Chapter 294]

Trunk Highway	Expenditure	\$0	\$7,950	\$0	\$0
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**Motor Vehicle Leasing Sales Tax**

The 2013 legislature passed a two year increase in the amount of Motor Vehicle Sales Tax going to Greater MN Transit in FY 2014 and FY 2015. This increase came from the amount statutorily dedicated to the County State Aid Fund. The 2014 legislature reduced this increase to one year. This change results in a shift of funds from the Transit Assistance Fund to the County State Aid Fund. To offset the reduction, Greater MN Transit received a one-time FY 2015 appropriation of \$6.5 million from the General Fund. [Chapter 312]

County State Aid Highway	Revenue	\$0	\$12,685	\$0	\$0
Transit Assistance	Expenditure	\$0	\$0	(\$12,685)	\$0
Transit Assistance	Revenue	\$0	(\$12,685)	\$0	\$0

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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Transportation**

**Greater MN Transit Increase**

This appropriation provides a one-time increase for operating grants to transportation service providers across the state. These grants enable local governments to provide regular route service in rural areas.

General	Expenditure	\$0	\$6,500	\$0	\$0
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**2014 Election Day Free Transit Rides**

This appropriation provides free election day transit rides for all regular route passengers in Greater Minnesota. This does not include express routes or other point-to-point rides.

General	Expenditure	\$0	\$32	\$0	\$0
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**Rail Safety Inspectors**

This appropriation provides funding to hire four additional state rail inspectors. The agency currently has one inspector. Inspectors perform the duties described in the federal State Rail Safety Participation Program, including: track inspection, signal and train control, motive power and equipment, operating practices compliance, hazardous materials, and highway-rail grade crossings.

Restricted Misc Special Rev	Expenditure	\$0	\$285	\$344	\$307
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**Railroad Grade Crossing Safety**

This appropriation provides funding to install or replace RR crossings signal lights at the intersection of state highways and rail corridors. Priority is given to those intersections where oil, or other hazardous materials are carried.

General	Expenditure	\$0	\$2,000	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Transportation**

**Safe Routes to School**

This appropriation provides funding for grants to school districts to help them plan for projects that may be eligible for future construction funding. The Safe Routes to School Program funds trails and crossing projects that make it safer for children to bike or walk to school.

General	Expenditure	\$0	\$250	\$250	\$250
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**Snow and Ice Removal**

This is a one-time appropriation to offset the unusually high costs of snow and ice removal this past winter. High snow and ice removal costs in the winter results in less money for routine maintenance in the summer. This appropriation will allow DOT to address the higher than average maintenance costs resulting from the severe winter weather.

Trunk Highway	Expenditure	\$20,000	\$0	\$0	\$0
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**Winter Related Trunk Highway Road Repair**

This one-time appropriation provides funding to help the Department of Transportation deal with the unusual amount of road damage caused by the severe winter weather. The money will be used to pay for the staff and supplies needed for spring and summer pothole repair.

Trunk Highway	Expenditure	\$10,000	\$0	\$0	\$0
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**Snow and Ice Support Equipment**

This one-time appropriation provides funding to replace snow removal equipment. When snow removal costs are high, the replacement of worn out equipment is often deferred. This funding will allow the agency to replace depreciated equipment and update it's fleet.

Trunk Highway	Expenditure	\$0	\$5,000	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Transportation**

**Roadway Lighting LED Equipment**

This one-time appropriation provides funding to replace conventional highway lighting with high efficiency LED bulbs. This will lower the direct utility cost of lighting highways, and save future staff and bulb replacement costs because LED lighting lasts so much longer than conventional bulbs.

Trunk Highway	Expenditure	\$0	\$5,000	\$0	\$0
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**Changeable Message Signs**

This one-time appropriation provides funding to purchase portable message signs for use in construction areas. These signs inform drivers of bottlenecks and slow-downs, which in turn reduces injuries to workers, and reduces congestion delays.

Trunk Highway	Expenditure	\$0	\$1,000	\$0	\$0
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**Pavement Patching Investment**

This one-time appropriation provides funding to repair pavement as a result of the severe winter weather. It will provide a modest increase in the summer road maintenance budget.

Trunk Highway	Expenditure	\$0	\$2,000	\$0	\$0
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**Replacement of Snow Plow Equipment**

This base level appropriation provides funding to accelerate the replacement of snow plow trucks. DOT would like to replace its heavy trucks every 12 years for maximum efficiency. The current replacement schedule averages 20 years, which makes buying replacement parts difficult. This ongoing funding will allow the agency to replace the heavy trucks every 14 years.

Trunk Highway	Expenditure	\$5,000	\$5,000	\$5,000	\$5,000
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Transportation**

**Enhanced Project Management**

This one-time appropriation provides funding to buy and manage software products that will allow DOT to better manage construction projects. This will help lower the overall administrative cost of projects throughout the state.

Trunk Highway	Expenditure	\$0	\$3,000	\$0	\$0
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**Work Zone Safety Education**

This base level appropriation increase will provide on-going funding for staffing, training materials, and equipment to be used to educate drivers on the need to slow down in work zones. The goal is to provide a safer work environment for road construction employees and contractors, and to eliminate the fatalities experienced in the past few years.

Trunk Highway	Expenditure	\$0	\$625	\$505	\$505
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**Highway 14 Turnback Settlement**

The Department of Transportation (DOT) reached a settlement with Steele and Waseca counties that requires DOT to upgrade a section of highway 14 before turning it over to the counties. Twenty-one million will be paid from the existing county state aid appropriation, and \$14 million from the trunk highway fund. This one-time appropriation provides the funding for this project.

County State Aid Highway	Transfer Out	\$0	\$21,000	\$0	\$0
Trunk Highway	Expenditure	\$14,000	\$21,000	\$0	\$0
Trunk Highway	Transfer In	\$0	\$21,000	\$0	\$0

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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Transportation**

**Corridors of Commerce**

This one-time appropriation provides funding to improve roads around the state. The Corridors of Commerce program was created in the 2013 session and is designed to focus attention and resources on road projects that will provide the greatest reductions in congestion, the greatest improvements to commercial commerce, and the highest return on investment.

Trunk Highway	Expenditure	\$6,500	\$25,000	\$0	\$0
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**Stillwater Lift Bridge Endowment**

This legislation authorizes the transfer of \$6 million of the \$420 million appropriated in 2014 for state road construction, to a special revenue account for the operation and maintenance of the Stillwater bridge. This funding will provide an endowment, and interest earnings will be used for maintenance. This maintenance fund was part of the agreement to build the new Stillwater bridge. The maintenance costs will be shared with WI.

Restricted Misc Special Rev	Transfer In	\$0	\$6,000	\$0	\$0
Trunk Highway	Transfer Out	\$0	\$6,000	\$0	\$0

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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Metropolitan Council - Transportation**

**Transit Shelters**

This one-time appropriation provides funding to accelerate the construction of transit shelters in the metro area.

General	Expenditure	\$0	\$500	\$0	\$0
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**2014 Election Day Free Transit**

This one-time appropriation provides free transit rides on all regularly scheduled routes on election day, to enable more voters to get to the polls. This only applies to fixed, regular route service, and does not apply to Express bus service or Metro Mobility.

General	Expenditure	\$0	\$144	\$0	\$0
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**Suburban Transit Providers**

This one-time appropriation provides a small increase to be divided among all the suburban transit providers. The funding will help offset the cost of providing transit services in the suburban metro area.

General	Expenditure	\$0	\$250	\$0	\$0
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**I-35W Lake Street Snelling Bus Rapid Transit Station**

This one-time appropriation will supplement construction financing of the Lake Street Snelling Bus Rapid Transit station at 35W. The addition of this station will reduce peak period traffic congestion and shorten the commute for transit riders.

General	Expenditure	\$0	\$1,000	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Metropolitan Council - Transportation**

**Snelling Bus Rapid Transit**

This one-time appropriation will supplement construction of the Snelling Avenue Snelling Bus Rapid Transit route. When completed, this route will provide greater capacity and shortened commute times for transit riders.

General	Expenditure	\$0	\$1,000	\$0	\$0
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**Light Rail Safety Oversight Funding**

This appropriation change shows the Met Councils' side of a funding change with DPS. Under this change, Met Council's general fund appropriation for transit is reduced by \$60,000 each year beginning in 2015. This is being done to better align the funding with the agency that does the actual rail car inspections and receives the federal grant.

General	Expenditure	\$0	(\$60)	(\$60)	(\$60)
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Public Safety - Transportation**

**Railroad/Pipeline Safety**

This on-going funding increase will provide training and equipment grants to local emergency responders to improve the state's response to railroad and pipeline accidents. While a small general fund appropriation is provided the first year, on-going funding comes from an assessment to the owners of railroads and pipelines.

General	Transfer Out	\$0	\$1,574	\$0	\$0
Other Misc Special Rev	Expenditure	\$0	\$3,970	\$2,396	\$2,396
Other Misc Special Rev	Transfer In	\$0	\$1,574	\$0	\$0

**Light Rail Safety Oversight Funding**

This base level appropriation increase will move funding from the Met Council to DPS. Currently, DPS inspects light rail transit cars and the cost is billed to the Met Council. DPS will continue to use the funds to perform safety inspections on the Hiawatha and Central Corridor LRT lines. The appropriation will serve as match for a new grant from the Federal Transit Authority (FTA).

General	Expenditure	\$0	\$60	\$60	\$60
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**Additional State Patrol Troopers**

This ongoing appropriation increase will provide funding to hire an additional 48 troopers to replace past and future retirements, and to pay the increased costs of their pension plan retirement costs.

Trunk Highway	Expenditure	\$0	\$5,949	\$5,500	\$5,500
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**Capitol Security**

This item will provide additional security officers for the capitol area complex. Both full-time and part-time officers will be hired. The part-time officers will be used during legislative sessions or as needed.

General	Expenditure	\$0	\$2,000	\$2,000	\$2,000
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Public Safety - Transportation**

**Driving Exam Scheduling Improvements**

This ongoing appropriation increase will provide funding to hire 12 positions to increase the capacity of drivers license testing facilities to provide more driving examinations. The increase in staffing will shorten the wait times currently experienced by citizens.

Restricted Misc Special Rev	Expenditure	\$0	\$816	\$759	\$774
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**DVS - Motor Vehicle Insurance Task Force**

This one-time appropriation provides funding for the operation and the work product of a task force to investigate options to increase the number of drivers having legally required liability insurance. The task force will be populated by members of both state government and the private sector.

Restricted Misc Special Rev	Expenditure	\$0	\$46	\$0	\$0
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**Motorized Bicycle Operator Permit**

This item will streamline the permit process for motorized bicycle operators permits by eliminating the current permit fee (\$6.75), the duplicate fee (\$3.75), and the annual renewal fee (\$9.75), and replace it with a single permit fee of \$9.75, which would be valid until the operator is 21. This would eliminate the need for renewals, and simplify the process for license agents. Since most permit holders don't renew now (once they have their drivers license they can legally operate a motorized bicycle), a small amount of revenue will be realized from the \$3 difference between the old permit fee (\$6.75) and the new permit fee (\$9.75). DPS estimates this revenue will amount to about \$450 per year.

Restricted Misc Special Rev	Revenue	\$0	\$1	\$1	\$1
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**Commercial Learners Permit**

To comply with federal requirements, learners permits must now be on tamperproof plastic cards with photo ID rather than the paper permits now issued. An additional charge of \$2.50 will recover issuing costs. Estimated revenue raised is approximately \$25,000 per year.

Restricted Misc Special Rev	Revenue	\$0	\$25	\$25	\$25
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

		2014	2015	2016	2017
<b>Total For: Transportation Bill Area</b>					
General	Expenditure	\$0	\$13,676	\$2,250	\$2,250
General	Transfer Out	\$0	\$1,574	\$0	\$0
County State Aid Highway	Revenue	\$0	\$12,685	\$0	\$0
County State Aid Highway	Transfer Out	\$0	\$21,000	\$0	\$0
Other Misc Special Rev	Transfer In	\$0	\$1,574	\$0	\$0
Other Misc Special Rev	Expenditure	\$0	\$3,970	\$2,396	\$2,396
Restricted Misc Special Rev	Revenue	\$0	\$26	\$26	\$26
Restricted Misc Special Rev	Transfer In	\$0	\$6,000	\$0	\$0
Restricted Misc Special Rev	Expenditure	\$0	\$1,147	\$1,103	\$1,081
State Airports	Expenditure	\$1,000	\$3,000	\$0	\$0
Transit Assistance	Revenue	\$0	(\$12,685)	\$0	\$0
Transit Assistance	Expenditure	\$0	\$0	(\$12,685)	\$0
Trunk Highway	Transfer In	\$0	\$21,000	\$0	\$0
Trunk Highway	Expenditure	\$55,500	\$81,524	\$11,005	\$11,005
Trunk Highway	Transfer Out	\$0	\$6,000	\$0	\$0

**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Public Safety and Judiciary**

**Private Detective Board**

**Expedited and Temporary Licensing Provisions for Military Members and Families**

This enacted provision is to implement expedited and temporary licensing provisions for former and current members of the military, and for spouses of active duty military members. [Chapter 312]

General	Expenditure	\$0	\$44	\$0	\$0
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**Peace Officer Standards and Training, Board o**

**Funding Extension**

Allows funds already appropriated to the Peace Officers Standards and Training Bd. (POST) for reimbursements to local governments for training on sexually exploited and trafficked youth to be extended for one year to June 30, 2016. [Chapter 312]

Restricted Misc Special Rev	Expenditure	\$0	(\$50)	\$50	\$0
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**Special training on crisis de-escalation techniques with returning veterans**

This item provides one-time funding for training of state and local community safety personnel in the use of crisis de-escalation techniques for use with Minnesota veterans following their return from active military service in a combat zone. [Chapter 312]

General	Expenditure	\$0	\$50	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Human Rights**

**Outreach**

One-time funding is provided for outreach to the community regarding the roles and duties of the Council on Black Minnesotans, the Council on Asian Pacific Minnesotans, the Chicano Latino Affairs Council, and the Minnesota Indian Affairs Council. [Chapter 312]

General	Expenditure	\$0	\$50	\$0	\$0
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**Implement pay equity certificates of compliance**

This item is funding for the Department of Human Rights to implement the pay equity certificates of compliance section of the newly enacted Women's Economic Security Act. Most businesses doing business with the state in an amount exceeding \$500,000 and with more than 40 full-time equivalent employees must file a certificate of compliance with the state that they meet pay equity requirements set out in the law. [Chapter 239]

General	Expenditure	\$0	\$674	\$426	\$426
Restricted Misc Special Rev	Expenditure	\$0	\$37	\$37	\$37
Restricted Misc Special Rev	Revenue	\$0	\$37	\$37	\$37

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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Corrections**

**Employee Compensation Increases**

This budget item funds the salary and other compensation increases recently approved for the FY 14-15 biennium. Original funding in the current budget was set to fund only the compensation increases implemented through the last biennium. The new increases are about 3% each year for most bargaining units. [Chapter 312]

General	Expenditure	\$0	\$19,000	\$19,000	\$19,000
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**Prison Population Increase**

November 2013 prison population projections estimated 10,133 prison beds needed in FY 15, 513 more than were forecast in November 2012 and used as the basis of the department's original budget. This additional funding is provided for FY 15 to fund the increased population. It will be used for the additional operating, health care and other support costs related to the additional prisoners. [Chapter 312]

General	Expenditure	\$0	\$11,089	\$0	\$0
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**Victim Notification**

This one-time funding covers additional programming changes made to the victim notification system operated by the Department of Corrections. [Chapter 312]

General	Expenditure	\$0	\$50	\$0	\$0
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**Criminal Law Change Prison Bed Impact**

This item adds operating costs for prison bedspace anticipated to be needed in the next biennium due to the expansion of the 5th degree criminal sexual conduct laws. [Chapter 312]

General	Expenditure	\$0	\$0	\$14	\$35
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Corrections**

**Claims**

This funding pays for claims against the state for injuries to persons performing community services or sentencing to service work for correctional purposes or while incarcerated in a state correctional facility.  
[Chapter 239]

General	Expenditure	\$0	\$84	\$0	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

2014                      2015                      2016                      2017

**Public Safety - Public Safety**

**Emergency Communications Network Funding**

This item provides funding to perform an audit of all 911 network elements, and the operation of both the old and new systems until the new system is certified for operation.

911 Emergency	Expenditure	\$5,059	\$6,865	\$0	\$0
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**Next Generation 911 Internet Protocol**

This item finances the next phase of the buildout of the 911 system. The original 911 system was only capable of taking calls from land-line phones. The Next Generation 911 System is now able to identify the location of cellphone callers, and with this funding, will also enable users of other mobile devices to use them to notify first responders in case of emergency.

911 Emergency	Expenditure	\$6,002	\$0	\$0	\$0
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**Youth Intervention Program**

This is a one-time appropriation for job training grants to non-profits in the state that specialize in helping youth prepare to become productive, responsible adults. The population served comes primarily from low income families.

General	Expenditure	\$0	\$500	\$0	\$0
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**Culturally Specific Domestic Abuse Services**

This is a one-time appropriation for operating grants for Somali immigrant battered women's shelters.

General	Expenditure	\$0	\$500	\$0	\$0
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**End of 2014 Legislative Session**  
**All Funds by Omnibus Bill and Agency**  
(Dollars in Thousands)

2014                      2015                      2016                      2017

**Public Safety - Public Safety**

**Sexual Assault Prevention Grants**

This is a one-time appropriation for grants to sexual assault advocacy programs for sexual violence community prevention networks.

General	Expenditure	\$0	\$300	\$300	\$300
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**Bureau of Criminal Apprehension Expungement**

This ongoing increase is to cover the costs of additional staffing needed to implement new legislation that requires the Bureau of Criminal Apprehension to review applications from citizens that have been convicted of past criminal activity, for the purpose of having those records expunged, or kept from public view. The intent is that past crimes, after a person has become an honest, productive citizen, not continue to be an obstacle to lawful employment.

General	Expenditure	\$0	\$473	\$583	\$583
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**Firefighter Training/Equipment**

This is a one-time appropriation from the fire safety account to local fire departments to provide training and equipment grants for first responders.

Restricted Misc Special Rev	Expenditure	\$1,300	\$0	\$0	\$0
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**Firefighter Retention Stipend**

This item provides a pilot grant program that pays \$500 stipends to volunteer firefighters, volunteer ambulance attendants, and volunteer emergency medical responders. The program is intended to improve volunteer recruitment and retention and is available for volunteers serving in Faribault, Fillmore, Freeborn, Houston, Watonwan, Chippewa, Kandiyohi, Redwood, Renville, Morrison, Todd, Beltrami, Clearwater and Mahnomen counties.

General	Expenditure	\$0	\$40	\$18	\$0
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**End of 2014 Legislative Session  
All Funds by Omnibus Bill and Agency**

(Dollars in Thousands)

**2014                      2015                      2016                      2017**

**Public Safety - Public Safety**

**Disaster Assistance Contingency Account**

This appropriation establishes a budget to pay for disaster related costs as they occur, rather than waiting for a special session of the legislature to convene. The intent is to provide relief to local governments as quickly as possible, and help them to provide the assistance their citizens need.

General	Transfer Out	\$0	\$3,000	\$0	\$0
Restricted Misc Special Rev	Transfer In	\$0	\$3,000	\$0	\$0

**Total For: Public Safety and Judiciary**

<b>General</b>	<b>Expenditure</b>	<b>\$0</b>	<b>\$32,854</b>	<b>\$20,341</b>	<b>\$20,344</b>
<b>General</b>	<b>Transfer Out</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>
<b>911 Emergency</b>	<b>Expenditure</b>	<b>\$11,061</b>	<b>\$6,865</b>	<b>\$0</b>	<b>\$0</b>
<b>Restricted Misc Special Rev</b>	<b>Revenue</b>	<b>\$0</b>	<b>\$37</b>	<b>\$37</b>	<b>\$37</b>
<b>Restricted Misc Special Rev</b>	<b>Transfer In</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Restricted Misc Special Rev</b>	<b>Expenditure</b>	<b>\$1,300</b>	<b>(\$13)</b>	<b>\$87</b>	<b>\$37</b>