

**Minnesota Management and Budget**  
**Budget Division Staff**  
October 2016

**Margaret Kelly**, Assistant Commissioner/Budget Director, 651-201-8009

**Budget Planning and Operations**

**Budget Planning**

Bryan Dahl – <i>Director</i> .....	201-8031
Chris Johnson – <i>Cash Flow, Statewide Reporting and Annual Spend Plan</i> .....	201-8176
James Stelzner - <i>Fund Statements and Reporting</i> .....	201-8037
Abdirizak (Abdi) Hassan – <i>Fund Statements and Reporting</i> .....	201-8025

**Budget Operations**

Robyn Rupp – <i>Director</i> .....	201-8098
Jackie Miller – <i>Biennial Budget Coordinator</i> .....	201-8082
Lisa DeRemee – <i>Budget Systems Business Manager</i> .....	201-8084
Amanda Waldusky – <i>FNTS, BPAS, SharePoint, and CBS Training and Support</i> .....	201-8010

**Budget Policy and Analysis**

**Education, Taxes, Transportation, Public Safety, Courts and Corrections**

Britta Reitan – <i>Executive Budget Coordinator</i> .....	201-8028
Jim King – <i>Executive Budget Officer, Corrections &amp; Courts</i> .....	201-8033
Susan Earle – <i>Executive Budget Officer, Taxes, Local Aid, and Pensions</i> .....	201-8035
Stewart McMullan – <i>Executive Budget Officer, Transportation and Public Safety</i> .....	201-8026
Amelia Cruver – <i>Executive Budget Officer, E-12 Education</i> .....	201-8047
Melissa Lam Young – <i>Executive Budget Officer, E-12 and Higher Education</i> .....	201-8045

**State Government, Environment & Natural Resources, Veterans and Military**

Alisha Cowell – <i>Executive Budget Coordinator</i> .....	201-8082
Liz Connor – <i>Executive Budget Officer, Capital Budget Coordinator</i> .....	201-8041
Laura Logsdon – <i>Executive Budget Officer, State Government</i> .....	201-8020
Shawn Kremer – <i>Executive Budget Officer, State Government</i> .....	201-8087
Ashley Reisenauer – <i>Executive Budget Officer, Environment &amp; Natural Resources</i> .....	259-3603

**Health, Human Services, Economic Development and Agriculture**

Angela Vogt – <i>Executive Budget Coordinator</i> .....	201-8036
Ahna Minge – <i>Executive Budget Officer, Health &amp; Human Services</i> .....	259-3690
Travis Bunch – <i>Executive Budget Officer, Health &amp; Human Services</i> .....	201-8038
Paul Moore – <i>Executive Budget Officer, Health, Health Boards and Agriculture</i> .....	259-3776
Marianne Conboy – <i>Executive Budget Officer, Economic Development</i> .....	201-8189

**Results Management**

Pete Bernardy – <i>Results Management Coordinator</i> .....	201-8027
Jane Tigan – <i>Results Specialist</i> .....	201-8023
Jeff Niblack – <i>Results Specialist</i> .....	201-8203
Weston Merrick – <i>Results First Coordinator</i> .....	201-8022
Kristina Shuey – <i>Results First Analyst</i> .....	259-3699
Emily Cobell – <i>Results Research Analyst</i> .....	201-8042

**EXECUTIVE BUDGET OFFICERS  
DETAILED ASSIGNMENTS**

**TRAVIS BUNCH**

**201-8038**

**Agencies**

Human Services Department  
Medical Assistance – Continuing Care  
Elderly & Disabled Basic Care  
Long-Term Care Facilities  
Long-Term Care Waivers  
Alternative Care Grants  
Continuing Care Grants  
Group Residential Housing Grants  
Child Care Grants  
Economic Assistance Grants  
Central Office Operations  
Licensing  
Office of the Inspector General  
DHS IT Systems

**Funds**

Child Care Development Fund  
TANF

**MARIANNE CONBOY**

**201-8189**

**Agencies**

Commerce Department  
Employment & Economic Development (DEED)  
Explore Minnesota Tourism  
Housing Finance Agency (MHFA)  
Iron Range Resources & Rehab Board (IRRRB)  
Labor and Industry Department  
Mediation Services Bureau  
Public Facilities Authority (PFA)  
Public Employment Relations Board (PERB)  
Public Utilities Commission  
Workers Compensation Court of Appeals

**Funds**

Clean Water Revolving Fund (PFA)  
Drinking Water Revolving Fund (PFA)  
Housing Finance Agency (MHFA)  
MN Comprehensive Health Association (MCHA)  
MN Housing Finance Development Fund  
Northeast MN Economic Protection Trust Fund  
Petroleum Tank Cleanup Fund  
Iron Range Resources & Rehabilitation Fund

Workers' Compensation Fund  
Workforce Development Fund

**Taxes/Issues**

Iron Ore Occupation Tax  
Mining Apportionment  
Destination Medical Center

**LIZ CONNOR**

**201-8041**

**Capital Budget Coordinator**

Capital Budget System Functional Expert  
Capital Budget Policy, Procedures & Instructions

**Issues**

Bonding & Debt Service

**AMELIA CRUVER**

**201-8047**

**Agencies**

Education Department  
Perpich Center for Arts Education

**Issues**

General Education  
Early Childhood  
Community Education  
Facilities  
MDE Agency Operating  
Aid Payment Percent and Property Tax  
Recognition Shifts  
Property Taxes/School Levies  
General Fund Cash Flow

**Funds**

Federal Funds/No Child Left Behind  
Permanent School Trust Fund  
Maximum Effort School Loan

**SUSAN EARLE**

**201-8035**

**Agencies**

Investment Board  
Minnesota State Retirement System (MSRS)  
Public Employees Retirement Assoc (PERA)  
Revenue Department  
Tax Systems Management  
Debt Collection Management

Tax Court  
Teachers Retirement Association (TRA)

**Funds**

Pension Trust Funds

**Taxes/Issues**

Aid to Local Police and Fire  
Business Taxes  
First Class City Teacher Aids  
GF Appropriations to MSRS  
GF Appropriations to Mpls. Employees Retirement Fund (MERF)  
Local Aids and Credits  
Local Impact Notes  
Individual Taxes  
Property Tax  
Price of Government

***JIM KING***

**201-8033**

**Agencies**

Corrections Department  
Court of Appeals  
District Courts  
Gambling Agencies  
    Gambling Control Board  
    Lottery  
    Racing Commission  
Human Rights  
Legal Professions Boards  
    Client Security Board  
    Judicial Standards Board  
    Law Examiners Board  
    Lawyers Professional Responsibility Board  
    Continuing Legal Education Board  
    Legal Certification Board  
Peace Officers Standard and Training Board (POST)  
Public Defense Board  
Sentencing Guidelines Commission  
Supreme Court  
Uniform Laws Commission

**Funds**

Correctional Industries Enterprise Fund (MINNCOR)

**Taxes/Issues**

Court Surcharges  
Gambling

***SHAWN KREMER***

**201-8087**

**Agencies**

Administration Department  
Amateur Sports Commission  
Arts Board  
Campaign Finance and Public Disclosure Board  
Capitol Area Architecture and Planning Board  
Ethnic Councils:  
    Council on Asian Pacific Minnesotans  
    Council for Minnesotans of African Heritage  
    Minnesota Council on Latino Affairs  
    Indian Affairs Council  
Historical Society  
Military Affairs  
Minnesota Humanities Center  
Non-Health Boards:  
    Accountancy Board  
    Architecture/Engineering Board  
    Barbers Examiners Board  
    Cosmetologist Examiners Board  
Science Museum  
Veterans Affairs (including homes)

**Funds**

Arts and Culture Heritage Fund (Legacy) Central  
Enterprise Funds (Administration Dept)  
Internal Services Funds (Administration Dept)  
State Services/State-Owned Buildings

**Taxes/Issues**

Admin Rates

***MELISSA LAM YOUNG***

**201-8045**

**Agencies**

Education Department  
Higher Education, Office of (OHE)  
Higher Education Facilities Authority (HEFA)  
Mayo Medical School  
Minnesota State (formerly MnSCU)  
Minnesota State Academies  
University of Minnesota

**Issues**

Education Excellence  
Special Education  
Nutrition Programs  
Libraries

**Funds**

HESO Student Loan Enterprise Fund

**LAURA LOGSDON**

**201-8020**

**Agencies**

Administrative Hearings Office  
Attorney General  
Governor's Office  
Legislature  
Minnesota Management & Budget  
Mn.IT Services  
Secretary of State  
State Auditor

**Funds**

Administrative Hearings Fund  
Workers Comp. Transcript Fund  
Enterprise Technology Fund (Mn.IT)  
Internal Services Funds (MMB)  
State Auditor Enterprise Fund  
State Employee Group Insurance Program Fund  
Public Employee Insurance Fund

**Taxes/Issues**

Technology  
IT Consolidation  
Mn.IT Rates  
MMB Rates Compensation//Benefits/Labor Relations  
Non-Operating Accounts

**STEWART MCMULLAN**

**201-8026**

**Agencies**

Metropolitan Council  
Private Detective and Protective Agents Board  
Public Safety Department  
Transportation Department

**Funds**

County State Aid – Highway Trust Fund  
Highway User Tax Distribution Fund  
Municipal State Aid – Streets Trust Fund  
State Airports Special Revenue Fund  
Transit Assistance Special Revenue Fund  
Transportation Fund  
Transportation Revolving Fund  
Trunk Highway Fund

**Taxes/Issues**

Aircraft Registration Tax  
Air flight Property Tax  
Motor Fuels Tax  
Motor Vehicle Sales Tax  
Motor Vehicle License Tax (Tab fees)  
Real ID

**AHNA MINGE**

**259-3690**

**Agencies**

Human Services Department  
Medical Assistance – Health Care  
Families & Children Basic Care  
Adults Without Children  
MinnesotaCare  
Health Care Operations  
Chemical Dependency Grants  
Mental Health Grants  
Direct Care and Treatment (DCT)  
State Operated Services  
Minnesota Sex Offender Program (MSOP)  
MNSure

**Funds**

Health Care Access Fund  
Chemical Dependency Treatment Fund

**Taxes/Issues**

Provider Tax  
Gross Premium Tax  
Basic Health Program

**PAUL MOORE**

**259-3776**

**Agencies**

Agriculture Department  
Animal Health Board  
Agriculture Utilization Resources Inst. (AURI)  
Disability Council  
Health Department

Health-Related Boards

Behavioral Health & Therapy Board  
Chiropractic Examiners Board  
Dentistry Board  
Dietetic & Nutrition Practices Board  
Emergency Medical Services Regulatory Board  
Marriage and Family Therapy Board  
Medical Practices Board  
Nursing Board  
Nursing Home Administrators Board  
Optometry Board  
Pharmacy Board  
Podiatry Board  
Physical Therapy Board  
Psychology Board  
Social Work Board  
Veterinary Medicine Board  
Horticulture Society  
Ombudsmen for Mental Health & Developmental  
Disabilities  
Ombudsmen for Families

**Funds**

Agriculture Fund  
Rural Finance Authority Fund  
State Government Special Revenue Fund  
MERC

**Taxes/Issues**

Tobacco Endowments

***ASHLEY REISENAUER***

**259-3603**

**Agencies**

Legislative-Citizen Commission on MN Resources  
Metropolitan Parks  
Minnesota Conservation Corp  
MN/WI Boundary Area Commission  
MN Pollution Control Agency  
Natural Resources Department  
Voyageurs National Park  
Water and Soil Resources Board  
Zoological Gardens (MN Zoo)

**Funds**

Closed Landfill Investment Fund  
Environment and Natural Resources Trust Fund  
Game and Fish Fund  
Metro Landfill Contingency Trust Fund  
MN Environmental Fund  
MN Future Resources Fund  
Natural Resources Fund  
Remediation Fund  
Solid Waste Fund  
Clean Water Fund (Legacy)  
Outdoor Heritage Fund (Legacy)  
Parks and Trails Fund (Legacy)

**Taxes/Issues**

Hazardous Waste Generator Tax  
Metro Landfill Abatement Fee  
Solid Waste Disposal Tax  
Wetland Property Tax Exemption

**BUDGET PLANNING**  
**Bryan Dahl – Director**  
201-8031

**Chris Johnson**

201-8176

Annual Spending Plan Instructions and Certification Reports, Appropriation Processing and Tracking, Cost projections, Cash Flow Statements, Cash Flow Assistance Requests, Financial Management Reporting, Accounting Requirements and Issue Analysis, Budget Monitoring, GAAP-Budgetary Basis Reconciliation, SWIFT Special Reports

**James Stelzner**

201-8037

General Fund Balance, Budgetary Fund Statements, Historical Revenues and Expenditures, Forecast and Budget Projections, Revenue Source Codes, GAAP-Budgetary Basis Reconciliation, and Legislative Tracking

**Abdirizak (Abdi) Hassan**

201-8025

Consolidated Fund Statement, Budgetary Fund Statements, Historical Revenues and Expenditures, Forecast and Budget Projections, Revenue Source Codes, GAAP-Budgetary Basis Reconciliation, and Legislative Tracking

**BUDGET OPERATIONS**  
**Robyn Rupp - Director**  
201-8098

**Jackie Miller**

201-8082

Biennial budget policy, procedures, and instructions; Budget Planning and Analysis System (BPAS) functional expert; professional and technical contract reporting; departmental earnings reporting; Legislative Advisory Commission (LAC) requests, and Fiscal Note Tracking System (FNTS) functional expert.

**Lisa DeRemee**

201-8084

Budget Systems Business Manager, budget system project management, communications planning, stakeholder engagement and risk management.

**Amanda Waldusky**

201-8010

Budget Planning and Analysis System (BPAS), Fiscal Note Tracking System (FNTS), Capital Budget System (CBS), BPAS, Share Point, and Legislative Initiative support, training and access.

**RESULTS MANAGEMENT**

Statewide results management coordination, Statewide Dashboard,  
Minnesota Results Conferences, performance reporting,  
Results First (return on taxpayer investment estimation)

**Pete Bernardy – Coordinator**

201-8027

**Jane Tigan – Results Specialist**

201-8023

**Jeff Niblack - Results Specialist**

201-8203

**Weston Merrick - Results First Coordinator**

201-8022

**Kristina Shuey – Results First Analyst**

259-3699

**Emily Cobell – Results Research Analyst**

201-8042

**AGENCY or Issue****EBO**

Accountancy Board (NHB)	Shawn Kremer
Administration Department	Shawn Kremer
Administrative Hearings Fund	Laura Logsdon
Administrative Hearings Office	Laura Logsdon
African Heritage, Council for Minnesotans of	Shawn Kremer
Agriculture Department	Paul Moore
Agriculture Utilization Resources Inst. (AURI)	Paul Moore
Aid Payment Percent and Property Tax (Recognition Shifts)	Amelia Cruver & Melissa Lam Young
Amateur Sports Commission	Shawn Kremer
Animal Health Board	Paul Moore
Architecture/Engineering Board (NHB)	Shawn Kremer
Arts and Culture Heritage Fund (Legacy)	Shawn Kremer
Arts Board (NHB)	Shawn Kremer
Asian Pacific Minnesotans, Council on	Shawn Kremer
Attorney General	Laura Logsdon
Barbers Examiners Board (NHB)	Shawn Kremer
Behavioral Health & Therapy Board (HB)	Paul Moore
Bonding & Debt Service	Liz Connor
Campaign Finance and Public Disclosure Board	Shawn Kremer
Capital Budget	Liz Connor
Capitol Area Architecture and Planning Board	Shawn Kremer
Chiropractic Examiners Board (HB)	Paul Moore
Clean Water Fund (Legacy)	Ashley Reisenauer
Clean Water Revolving Account (PFA)	Marianne Conboy
Client Security Board	Jim King
Combative Sports Commission (Boxing Bd – Labor & Industry)	Marianne Conboy
Commerce Department	Marianne Conboy
Compensation/Labor Relations	Laura Logsdon
Continuing Legal Education Board	Jim King
Corrections Department	Jim King
Cosmetology Board (NHB)	Shawn Kremer
Court of Appeals	Jim King
Crime Victims Services Center	Jim King
Dentistry Board (HB)	Paul Moore
Dietetic & Nutrition Practices Board (HB)	Paul Moore
Disability Council	Paul Moore
District Courts	Jim King
Drinking Water Revolving Fund (PFA)	Marianne Conboy
Education Department (MDE)	Amelia Cruver & Melissa Lam Young
MDE - Administrative Agency Budget	Amelia Cruver & Melissa Lam Young
MDE - Community Education and Prevention	Amelia Cruver
MDE - Early Childhood and Family Support	Amelia Cruver
MDE - Education Excellence	Melissa Lam Young
MDE - Education Payment Cash Flow	Amelia Cruver
MDE - Facilities and Technology	Amelia Cruver
MDE - Federal Education Funds	Amelia Cruver & Melissa Lam Young
MDE - General Education	Amelia Cruver
MDE - Libraries	Melissa Lam Young
MDE - No Child Left Behind	Amelia Cruver
MDE - Nutrition	Melissa Lam Young
MDE - School Local Aids and Credits	Amelia Cruver
MDE - Self Sufficiency and Lifelong Learning	Amelia Cruver
MDE - Special Education	Melissa Lam Young

**AGENCY or Issue****EBO**

Education Property Taxes/School Levies	Amelia Cruver & Melissa Lam Young
Electricity Board (Labor & Industry Dept)	Marianne Conboy
Emergency Medical Services Regulatory Board (HB)	Paul Moore
Employment & Economic Development Dept (DEED)	Marianne Conboy
Internal Service Funds (Administration Dept)	Shawn Kremer
Environment & Natural Resources Trust Funds	Ashley Reisenauer
Explore Minnesota Tourism	Marianne Conboy
Federal Funds	Jackie Miller
Gambling Control Board	Jim King
Governor's Office	Laura Logsdon
Gross Premium Tax (aka HMO Tax)	Ahna Minge
Health Department	Paul Moore
Health Care Access Fund	Ahna Minge
Health Care Operations	Ahna Minge
Health-Related Boards	Paul Moore
Higher Education Facilities Authority (HEFA)	Melissa Lam Young
Higher Education, Office of (OHE)	Melissa Lam Young
Highway User Tax Distribution Fund	Stewart McMullan
Historical Society	Shawn Kremer
Horticulture Society	Paul Moore
Housing Finance Agency (MHFA)	Marianne Conboy
Human Rights	Jim King
Human Services Dept	Ahna Minge & Travis Bunch
DHS – Alternative Care Grants	Travis Bunch
DHS – Central Office Operations	Travis Bunch
DHS – Child Care & Economic Assistance Grants	Travis Bunch
DHS – Continuing Care Grants	Travis Bunch
DHS – Medical Assistance (Continuing Care)	Travis Bunch
DHS – Medical Assistance (Health Care)	Ahna Minge
DHS – Mental Health Grants	Ahna Minge
DHS – Minnesota Sex Offender Program (MSOP)	Ahna Minge
DHS – MinnesotaCare	Ahna Minge
DHS -- State Operated Services (SOS)	Ahna Minge
Humanities Center	Shawn Kremer
Indian Affairs Council	Shawn Kremer
Internal Service Fund (Mn.IT)	Laura Logsdon
Internal Services Funds (Administration Dept)	Shawn Kremer
Investment Board (SBI)	Susan Earle
Iron Range Resources & Rehabilitation Board (IRRRB)	Marianne Conboy
Judicial Standards Board	Jim King
Labor and Industry Department	Marianne Conboy
LAC – Legislative Advisory Commission	Jackie Miller
Latino Affairs, Minnesota Council on	Shawn Kremer
Law Examiners Board	Jim King
Lawyers Professional Responsibility Board	Jim King
LCCMR (Leg-Citizen Commission on MN Resources)	Ashley Reisenauer
Legal Certification Board	Jim King
Legislature	Laura Logsdon
Lessard-Sams Outdoor Heritage Council	Ashley Reisenauer
Local Government Aids and Credits	Susan Earle
Local Impact Notes	Susan Earle
Lottery	Jim King
Marriage and Family Therapy Board (HB)	Paul Moore

**AGENCY or Issue****EBO**

Mayo Medical School	Amelia Cruver
MDE - Department of Education (See Education Dept)	Amelia Cruver & Melissa Lam Young
Mediation Services Bureau	Marianne Conboy
Medical Practices Board (HB)	Paul Moore
Metropolitan Council	Stewart McMullan
Metropolitan Parks	Ashley Reisenauer
Military Affairs	Shawn Kremer
MINNCOR	Jim King
Minnesota Management & Budget ( <i>formerly Finance &amp; DOER</i> )	Laura Logsdon
Minnesota State Academies	Melissa Lam Young
Minnesota State Retirement System (MSRS)	Susan Earle
MinnesotaCare	Ahna Minge
MinnesotaCare Tax (AKA Provider Tax)	Ahna Minge
Minnesota State ( <i>formerly MnSCU</i> )	Melissa Lam Young
MN.IT Services (MN.IT)	Laura Logsdon
MN Comprehensive Health Association (MCHA)	Marianne Conboy
MN/WI Boundary Area Commission	Ashley Reisenauer
Natural Resources Department	Ashley Reisenauer
Nursing Board (HB)	Paul Moore
Nursing Home Administrators Board (HB)	Paul Moore
Ombudsman for Mental Health and Developmental Disabilities	Paul Moore
Ombudsmen for Crime Victims	Jim King
Ombudsmen for Families	Paul Moore
Optometry Board (HB)	Paul Moore
Outdoor Heritage Fund (Legacy)	Ashley Reisenauer
Parks and Trails Fund (Legacy)	Ashley Reisenauer
Peace Officers Standard & Training Board (POST)	Jim King
Pensions	Susan Earle
Permanent School Trust Fund	Amelia Cruver & Ashley Reisenauer
Perpich Center for Arts Education	Amelia Cruver
Petroleum Tank Release Cleanup Board (NHB)	Marianne Conboy
Pharmacy Board (HB)	Paul Moore
Physical Therapy Board (HB)	Paul Moore
PILT (Payment in Lieu of Tax)	Ashley Reisenauer & Susan Earle
Podiatry Board (HB)	Paul Moore
Pollution Control Agency (MPCA)	Ashley Reisenauer
Price of Government - Education	Amelia Cruver & Ashley Reisenauer
Price of Government – Local Government	Susan Earle
Private Detective and Protective Agents Board	Stewart McMullan
Psychology Board (HB)	Paul Moore
Public Defense Board	Jim King
Public Employees Retirement Association (PERA)	Susan Earle
Public Employment Relations Board (PERB)	Marianne Conboy
Public Facilities Authority (PFA)	Marianne Conboy
Public Safety Department (DPS)	Stewart McMullan
Public Utilities Commission (PUC)	Marianne Conboy
Racing Commission	Jim King
Remediation, Solid Waste & Landfills	Ashley Reisenauer
Results First	Weston Merrick
Revenue Department	Susan Earle
Science Museum	Shawn Kremer
Secretary of State	Laura Logsdon
Sentencing Guidelines Commission	Jim King

**AGENCY or Issue****EBO**

Social Work Board (HB)	Paul Moore
State Auditor	Laura Logsdon
State Auditor Enterprise Fund	Laura Logsdon
State Employee Group Insurance Trust Fund (MMB)	Laura Logsdon
Supreme Court	Jim King
TANF (Temporary Assistance for Needy Families)	Travis Bunch
Tax Court	Susan Earle
Teachers Retirement Association (TRA)	Susan Earle
Technology	Laura Logsdon
Tobacco Endowments	Paul Moore
Transit	Stewart McMullan
Transportation Department	Stewart McMullan
Trunk Highway Funds	Stewart McMullan
Uniform Laws Commission	Jim King
University of Minnesota	Melissa Lam Young
Veterans Homes	Shawn Kremer
Veterans' Affairs	Shawn Kremer
Veterinary Medicine Board (HB)	Paul Moore
Voyageurs National Park	Ashley Reisenauer
Water and Soil Resources Board	Ashley Reisenauer
Workers Compensation Court of Appeals	Marianne Conboy
Workers' Compensation	Marianne Conboy
Workers Comp. Transcript Fund	Laura Logsdon
Workforce Development	Marianne Conboy
Zoological Gardens (Minnesota Zoo)	Ashley Reisenauer