

General Fund Spending Major Area (FY 1990-2019)

(\$ in thousands)	ACTUAL FY 1990	ACTUAL FY 1991	ACTUAL FY 1992	ACTUAL FY 1993	ACTUAL FY 1994	ACTUAL FY 1995	ACTUAL FY 1996	ACTUAL FY 1997	ACTUAL FY 1998	ACTUAL FY 1999	ACTUAL FY 2000	ACTUAL FY 2001	ACTUAL FY 2002	ACTUAL FY 2003	ACTUAL FY 2004	ACTUAL FY 2005	ACTUAL FY 2006	ACTUAL FY 2007	ACTUAL FY 2008
Education Finance	2,072,191	2,339,757	2,368,138	2,328,367	2,647,294	2,946,042	3,084,857	3,337,326	3,463,919	3,877,761	4,353,114	4,818,844	4,913,217	5,646,759	5,795,825	6,403,189	6,951,485	6,555,846	6,891,690
Higher Education	933,310	985,554	977,934	972,975	1,015,898	1,050,555	1,062,146	1,077,881	1,162,895	1,266,527	1,279,584	1,337,495	1,394,932	1,347,062	1,235,604	1,254,481	1,347,880	1,413,650	1,563,413
Intergovernmental Aids	1,027,128	1,050,137	891,705	941,069	1,007,298	1,041,702	1,072,480	1,075,339	1,154,024	1,208,516	1,233,172	1,242,533	1,286,040	1,473,924	1,359,985	1,282,292	1,395,351	1,485,376	1,519,008
Health Care	738,961	835,997	1,056,662	1,139,337	1,298,528	1,427,149	1,383,280	1,462,253	1,509,239	1,581,165	1,718,600	1,883,462	2,212,259	2,596,127	2,546,612	2,785,008	3,025,384	3,292,509	3,524,154
Health & Human Services	588,878	669,394	781,646	802,927	768,389	797,978	776,030	820,995	869,942	916,838	883,520	959,817	928,975	925,551	934,510	923,669	884,286	1,018,479	1,106,317
Public Safety & Corrections	166,868	186,639	205,390	218,036	234,108	280,539	296,626	361,374	350,056	387,689	389,843	476,388	447,583	479,791	435,628	470,205	501,213	556,075	571,652
Environmental Resources	147,366	160,613	155,033	153,257	160,859	178,704	172,492	197,607	226,131	254,599	264,360	301,242	238,630	201,320	197,484	201,792	164,151	202,802	226,015
Economic & Workforce Dev.	134,228	120,747	134,510	136,084	163,952	152,408	168,647	178,852	210,620	207,732	269,795	242,775	204,953	177,008	159,294	151,253	153,574	170,912	266,204
Transportation	103,541	31,786	36,910	37,057	42,349	49,316	52,302	62,907	62,907	69,418	72,399	149,972	199,898	108,351	71,151	73,330	99,941	109,828	137,303
General Government	293,123	339,201	322,381	359,326	358,536	396,972	405,565	435,956	481,845	491,735	508,673	594,658	609,975	615,068	562,174	636,851	632,475	714,876	744,304
Debt Service & Other	189,295	182,954	200,452	194,497	207,000	201,071	197,589	241,826	245,637	291,439	255,190	307,072	285,553	295,499	265,706	323,453	352,447	399,651	409,296
Capital Projects	-	-	-	-	-	-	-	-	300,031	200,659	88,850	7,000	2,146	-	-	-	-	-	10,247
Dedicated Expenditures	24,063	40,446	40,101	43,040	60,981	80,134	91,344	118,592	156,300	136,579	159,186	139,658	29,795	27,698	35,786	23,123	34,113	27,238	35,405
Cancellations/All Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Spending	\$ 6,418,952	\$ 6,943,225	\$ 7,170,862	\$ 7,325,972	\$ 7,965,192	\$ 8,602,570	\$ 8,763,358	\$ 9,370,908	\$ 10,193,546	\$ 10,890,657	\$ 11,476,286	\$ 12,460,916	\$ 12,753,956	\$ 13,894,158	\$ 13,599,759	\$ 14,528,646	\$ 15,542,300	\$ 15,947,242	\$ 17,005,008

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General Fund Spending Major Area (FY 1990-2019)

(\$ in thousands)	ACTUAL FY 1990	ACTUAL FY 1991	ACTUAL FY 1992	ACTUAL FY 2009	ACTUAL FY 2010	ACTUAL FY 2011	ACTUAL FY 2012	ACTUAL FY 2013	ACTUAL FY 2014	ACTUAL FY 2015	5-16 Enacted FY 2016	5-16 Enacted FY 2017	5-16 Plng Est FY 2018	5-16 Plng Est FY 2019
Education Finance	2,072,191	2,339,757	2,368,138	7,000,452	5,395,913	6,148,293	6,687,479	8,905,875	8,446,137	8,204,234	8,541,494	8,897,533	9,024,721	9,189,766
Higher Education	933,310	985,554	977,934	1,549,803	1,455,940	1,356,673	1,275,446	1,295,095	1,381,461	1,452,199	1,530,893	1,540,931	1,536,592	1,532,901
Intergovernmental Aids	1,027,128	1,050,137	891,705	1,432,783	1,561,560	1,343,058	1,412,369	1,306,636	1,341,805	1,652,279	1,675,225	1,701,751	1,736,404	1,753,589
Health Care	738,961	835,997	1,056,662	3,385,813	3,166,111	3,227,869	4,288,490	4,093,265	4,248,812	4,889,416	4,267,015	4,848,111	5,550,382	5,771,141
Health & Human Services	588,878	669,394	781,646	1,074,237	937,767	1,095,006	1,096,604	1,114,303	1,181,078	1,301,626	1,405,855	1,493,775	1,529,732	1,572,874
Public Safety & Corrections	166,868	186,639	205,390	606,324	531,507	593,990	548,095	582,952	580,405	634,412	695,728	669,907	669,127	669,065
Environmental Resources	147,366	160,613	155,033	223,925	166,920	162,974	145,622	157,085	150,912	238,204	270,840	198,617	199,388	199,479
Economic & Workforce Dev.	134,228	120,747	134,510	162,252	148,872	163,109	147,069	177,400	216,068	228,371	274,017	297,984	225,659	236,215
Transportation	103,541	31,786	36,910	108,146	92,422	65,051	65,067	66,634	151,071	125,134	144,917	139,122	124,666	124,666
General Government	293,123	339,201	322,381	836,095	720,368	762,356	704,674	792,491	739,155	813,686	846,823	883,791	870,438	872,576
Debt Service & Other	189,295	182,954	200,452	452,855	429,123	401,118	192,056	223,000	619,935	624,521	609,285	564,406	554,021	556,576
Capital Projects	-	-	-	10,248	10,250	12,648	20,414	24,138	281,913	128,761	147,717	136,926	136,851	136,779
Dedicated Expenditures	24,063	40,446	40,101	18,464	10,203	2,590	321	329	-	-	-	-	-	-
Cancellations/All Other	-	-	-	-	-	-	-	-	9,555	-	(5,000)	(15,000)	(5,000)	(15,000)
Total Spending	\$ 6,418,952	\$ 6,943,225	\$ 7,170,862	\$ 16,861,397	\$ 14,626,956	\$ 15,334,735	\$ 16,583,706	\$ 18,739,203	\$ 19,348,307	\$ 20,292,843	\$ 20,404,808	\$ 21,357,854	\$ 22,152,981	\$ 22,600,627