

# Consolidated Fund Statement

## Revenues and Expenditures by Fund

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>								
Balance Forward	4,785,836	5,917,444	5,788,930	6,596,799	6,202,172	5,980,920	6,476,959	7,417,435
Prior Year Adjustments	215,553	177,814	141,556	49,082	34,795	34,880	34,955	35,042
Adjusted Balance Forward	5,001,389	6,095,258	5,930,486	6,645,881	6,236,967	6,015,800	6,511,914	7,452,477
<b>Revenues by Fund</b>								
General Fund	16,426,137	17,946,178	19,275,649	19,808,747	20,665,922	21,563,565	22,547,279	23,549,831
Transit Assistance Fund	232,866	253,552	278,721	298,080	316,925	337,650	356,175	364,075
Medical Education Endowment Fund	49,438	49,447	75,054	71,266	71,266	71,266	71,266	71,266
Health Impact Fund	207,817	191,210	0	0	0	0	0	0
State Government Special Revenue Fund	154,898	158,004	165,366	165,017	176,166	176,954	179,398	179,940
Special Revenue Fund	894,009	952,356	1,096,666	1,156,530	1,128,104	1,089,825	1,107,572	1,142,500
Agricultural Fund	21,848	22,834	23,172	24,048	28,355	29,304	29,462	29,656
Environment and Natural Resource Fund	54,585	62,293	64,985	59,331	61,200	60,957	60,757	60,757
DNR-Natural Resources Fund	63,268	69,826	74,339	69,258	68,829	68,804	68,804	68,804
Game and Fish Fund	90,516	101,203	106,145	103,055	111,653	110,981	108,664	108,377
Outdoor Heritage Fund	88,229	91,218	96,031	98,226	101,402	106,776	111,043	115,107
Arts & Cultural Heritage Fund	53,549	54,253	57,133	58,451	60,352	63,568	66,122	68,554
Clean Water Fund	88,189	91,058	95,858	98,066	101,242	106,616	110,883	114,947
Parks and Trails Fund	37,991	39,209	41,262	42,247	43,619	45,939	47,782	49,537
Petroleum Tank Release Cleanup Fund	27,863	27,264	20,623	14,466	27,226	25,202	0	0
Health Care Access Fund	559,505	604,169	630,492	671,731	725,461	771,384	811,275	849,138
Iron Range Resources and Rehab Fund	23,584	28,673	71,979	44,556	40,798	42,250	42,178	41,519
Economic Protection Trust Fund	3,156	6,639	10,206	14,145	9,966	9,966	9,966	9,966
Endowment Fund	0	1	0	1,519	69	165	197	180
Workforce Development Fund	46,288	45,758	47,987	49,047	50,775	52,856	54,777	56,614
Endowment and Permanent School Fund	59,866	58,744	78,998	63,179	62,171	62,831	63,492	64,152
Gift Fund	5,774	5,830	6,843	5,876	5,188	5,267	5,237	5,237
Municipal State Aid Street Fund	1,009	919	1,007	1,124	2,337	4,812	6,817	6,848
County State Aid Highway Fund	11,672	16,869	11,484	21,340	27,383	36,499	42,880	42,968
Trunk Highway Fund	436,161	607,504	545,364	491,650	464,469	478,897	488,862	489,027
Highway Users Tax Distribution Fund	1,764,401	1,843,544	1,917,555	1,993,970	2,056,989	2,114,778	2,171,107	2,209,501
State Airports Fund	18,450	24,547	19,991	21,143	20,287	20,842	21,324	21,444
Environmental Fund	88,728	88,769	91,205	90,942	92,136	94,337	96,382	98,402
Remediation Fund	4,097	3,880	3,405	3,263	3,345	3,345	3,345	3,345
Closed Landfill Investment Fund	1	19	17	15	15	15	15	15
Workers Compensation Special Fund	91,860	106,010	65,977	99,176	99,176	99,176	99,176	99,176
Maximum Effort School Loan Fund	43,844	1,655	335	431	500	1,900	600	700
Federal Fund	7,858,297	8,083,514	8,672,673	10,365,767	11,156,291	11,386,093	11,775,857	12,193,499
Federal TANF Reserve Fund	269,401	264,688	263,434	262,458	261,482	261,482	261,482	261,482
Debt Service Fund	135,944	100,558	482,101	203,696	40,290	29,401	32,343	31,951
Consolidated Fund Revenue Elimination	-146,689	-180,453	-180,169	-183,372	-175,856	-176,440	-175,406	-176,429
Total Revenues	29,766,553	31,821,743	34,211,886	36,288,445	37,905,533	39,157,264	40,677,113	42,232,087

# Consolidated Fund Statement

## Revenues and Expenditures by Fund

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
<u>Transfers from Other Funds</u>								
Transfer in from All Other Funds	672,403	40,150	77,714	60,184	58,939	56,473	54,500	54,998
Total Transfers from Other Funds	672,403	40,150	77,714	60,184	58,939	56,473	54,500	54,998
<b>Total Sources</b>	<b>35,440,345</b>	<b>37,957,150</b>	<b>40,220,085</b>	<b>42,994,510</b>	<b>44,201,439</b>	<b>45,229,537</b>	<b>47,243,527</b>	<b>49,739,563</b>

### ACTUAL & ESTIMATED USES

#### Expenditures by Fund

General Fund	16,579,856	18,739,476	19,348,307	20,380,818	20,500,260	21,333,471	22,257,126	22,736,922
General Fund Transfers Out	-1,014,790	-1,049,549	-1,767,578	-2,240,099	-1,690,075	-1,701,076	-1,653,785	-1,688,029
Transit Assistance Fund	223,254	234,570	281,527	311,840	314,580	336,035	355,790	364,075
Medical Education Endowment Fund	55,494	53,339	79,788	76,250	76,053	76,054	76,053	76,053
State Government Special Revenue Fund	118,847	135,783	130,022	171,953	161,653	159,925	162,064	162,010
Minnesota Resources Fund	3	0	0	25	0	0	0	0
Special Revenue Fund	1,088,273	1,226,599	1,254,168	1,538,876	1,362,614	1,312,691	1,306,273	1,341,914
Agricultural Fund	22,137	23,161	24,981	29,338	28,246	28,276	28,513	28,422
Environment and Natural Resource Fund	25,008	26,473	33,731	44,089	46,324	0	0	0
DNR-Natural Resources Fund	88,624	94,277	90,173	103,933	97,600	99,483	98,403	98,309
Game and Fish Fund	88,682	101,144	97,185	112,135	113,656	113,360	109,178	109,178
Outdoor Heritage Fund	61,101	83,756	119,254	148,137	97,198	607	0	0
Arts & Cultural Heritage Fund	47,303	53,945	57,801	67,544	60,217	61,937	0	0
Clean Water Fund	61,428	82,880	84,120	159,733	116,263	112,039	0	0
Parks and Trails Fund	39,224	38,375	44,542	48,891	43,628	45,722	0	0
Petroleum Tank Release Cleanup Fund	21,713	20,193	9,848	24,101	16,598	16,598	0	0
Health Care Access Fund	314,304	325,092	503,276	538,769	1,130,890	803,391	772,182	797,849
Iron Range Resources and Rehab Fund	24,863	38,646	79,385	47,019	46,465	50,113	50,137	49,515
Economic Protection Trust Fund	1,578	1,831	29,989	12,767	6,088	4,088	4,088	4,088
Endowment Fund	0	1	0	0	0	100	175	175
Workforce Development Fund	36,265	46,632	52,122	76,935	50,775	52,856	54,777	56,614
Endowment and Permanent School Fund	24,393	25,132	23,958	26,714	27,485	28,146	28,807	29,467
Gift Fund	5,936	6,638	5,464	11,550	5,940	5,514	5,358	5,330
Municipal State Aid Street Fund	140,524	133,891	164,091	181,043	176,016	183,430	189,553	192,867
County State Aid Highway Fund	432,608	569,954	559,755	637,317	688,581	716,502	738,558	751,147
Trunk Highway Fund	1,209,094	1,663,641	1,461,290	1,787,194	1,529,132	1,494,464	1,444,298	1,463,284
Highway Users Tax Distribution Fund	10,866	11,126	11,014	11,758	3,192	3,213	11,449	11,449
State Airports Fund	19,227	23,183	20,312	25,266	25,942	26,008	20,432	20,376
Environmental Fund	59,247	73,102	69,861	78,440	76,772	77,840	77,390	77,390
Remediation Fund	32,454	35,500	37,588	40,225	31,979	31,893	20,807	20,807
Workers Compensation Special Fund	89,026	90,247	88,230	95,752	93,905	93,905	93,905	93,905
Federal Fund	7,906,931	8,149,764	8,724,110	10,418,485	11,210,017	11,440,341	11,830,104	12,247,747
Federal TANF Reserve Fund	192,426	195,093	175,420	183,611	201,458	197,163	183,009	183,322
Debt Service Fund	1,042,364	448,165	951,456	983,998	867,717	906,662	919,192	931,767
Stadium Debt Service Fund	0	0	7,347	30,152	30,154	30,158	30,155	30,158
Consolidated Fund Expenditure Elimination	-146,689	-180,453	-180,169	-183,372	-175,856	-176,440	-175,406	-176,429

# Consolidated Fund Statement

## Revenues and Expenditures by Fund

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
Total Expenditures	28,901,571	31,521,606	32,672,367	35,981,189	37,371,465	37,964,468	39,038,584	40,019,681
<u>Transfers to Other Funds</u>								
Transfer out to All Other Funds	621,331	645,979	950,919	811,149	849,054	788,109	787,508	786,629
Total Transfers to Other Funds	621,331	645,979	950,919	811,149	849,054	788,109	787,508	786,629
<b>Total Uses</b>	<b>29,522,902</b>	<b>32,167,585</b>	<b>33,623,286</b>	<b>36,792,338</b>	<b>38,220,520</b>	<b>38,752,577</b>	<b>39,826,092</b>	<b>40,806,310</b>
Balance Before Reserves	5,917,442	5,789,565	6,596,799	6,202,172	5,980,920	6,476,959	7,417,435	8,933,252
Budget Reserve	3,334,196	3,386,961	3,501,543	3,926,422	3,879,698	3,961,679	4,048,999	4,138,204
Appropriations Carried Forward	1,521	1,487	212,964	20,627	22,669	24,000	24,253	24,264
<b>Budgetary Balance</b>	<b>2,581,725</b>	<b>2,401,117</b>	<b>2,882,291</b>	<b>2,255,123</b>	<b>2,078,553</b>	<b>2,491,280</b>	<b>3,344,183</b>	<b>4,770,785</b>

# Consolidated Fund Statement

## Revenues by Type/Expenditures by Bill Area

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>								
Balance Forward	4,785,836	5,917,444	5,788,930	6,596,799	6,202,172	5,980,920	6,476,959	7,417,435
Prior Year Adjustments	215,553	177,814	141,556	49,082	34,795	34,880	34,955	35,042
Adjusted Balance Forward	5,001,389	6,095,258	5,930,486	6,645,881	6,236,967	6,015,800	6,511,914	7,452,477
<b>Revenues</b>								
Taxes	18,677,462	20,181,763	21,855,772	22,538,095	23,555,337	24,595,696	25,719,488	26,824,089
Federal Grants	8,486,104	8,808,041	9,409,547	10,939,821	11,835,361	12,084,804	12,475,863	12,894,225
Departmental Earnings	1,205,344	1,222,131	1,180,866	1,277,290	1,197,212	1,146,134	1,137,111	1,169,337
Investment Income	72,194	77,114	84,431	82,412	95,283	126,117	158,822	160,695
All Other	1,325,449	1,532,694	1,681,270	1,450,826	1,222,340	1,204,514	1,185,828	1,183,742
Total Revenues	29,766,553	31,821,743	34,211,886	36,288,445	37,905,533	39,157,264	40,677,113	42,232,087
<b>Transfers from Other Funds</b>								
Transfer in from All Other Funds	672,403	40,150	77,714	60,184	58,939	56,473	54,500	54,998
Total Transfers from Other Funds	672,403	40,150	77,714	60,184	58,939	56,473	54,500	54,998
<b>Total Resources Available</b>	<b>35,440,345</b>	<b>37,957,150</b>	<b>40,220,085</b>	<b>42,994,510</b>	<b>44,201,439</b>	<b>45,229,537</b>	<b>47,243,527</b>	<b>49,739,563</b>
<b>ACTUAL &amp; ESTIMATED USES</b>								
<b>Expenditures by Bill Area/Agency</b>								
Education Bill Area	7,434,839	9,649,042	9,209,708	9,069,268	9,332,283	9,599,875	9,743,734	9,908,152
Higher Education	1,305,630	1,328,969	1,425,505	1,500,353	1,574,141	1,565,396	1,563,727	1,560,246
Health and Human Services	12,596,154	12,757,942	13,864,561	15,927,490	17,269,075	17,726,538	18,889,711	19,640,036
Environment and Agriculture	729,305	808,641	845,233	1,088,681	939,147	787,185	633,643	631,729
Economic Development	778,559	852,725	910,175	1,104,968	958,393	958,301	927,778	936,229
State Government and Veterans	711,597	793,381	978,689	1,010,294	921,960	935,700	857,531	859,257
Transportation Bill Area	2,544,248	3,181,331	3,108,786	3,853,985	3,550,232	3,512,035	3,494,462	3,539,596
Public Safety and Judiciary	1,092,117	1,158,839	1,119,247	1,309,726	1,234,677	1,250,415	1,245,747	1,244,612
Property Tax Aids and Credits	1,454,779	1,318,447	1,317,697	1,632,251	1,664,172	1,681,231	1,711,364	1,732,698
Debt Service	1,254,699	695,250	1,650,789	1,731,597	1,622,461	1,663,869	1,629,672	1,670,155
Capital Projects and Grants	0	17,500	0	7,950	0	0	0	0
Other - Across Bill Areas	-1,000,357	-1,040,460	-1,758,023	-2,255,374	-1,695,075	-1,716,076	-1,658,785	-1,703,029
Total Expenditures	28,901,571	31,521,606	32,672,367	35,981,189	37,371,465	37,964,468	39,038,584	40,019,681
<b>Transfers to Other Funds</b>								
Transfer out to All Other Funds	621,331	645,979	950,919	811,149	849,054	788,109	787,508	786,629
Total Transfers to Other Funds	621,331	645,979	950,919	811,149	849,054	788,109	787,508	786,629
<b>Total Uses</b>	<b>29,522,902</b>	<b>32,167,585</b>	<b>33,623,286</b>	<b>36,792,338</b>	<b>38,220,520</b>	<b>38,752,577</b>	<b>39,826,092</b>	<b>40,806,310</b>
Balance Before Reserves	5,917,442	5,789,565	6,596,799	6,202,172	5,980,920	6,476,959	7,417,435	8,933,252
Budget Reserve	3,334,196	3,386,961	3,501,543	3,926,422	3,879,698	3,961,679	4,048,999	4,138,204
Appropriations Carried Forward	1,521	1,487	212,964	20,627	22,669	24,000	24,253	24,264
<b>Budgetary Balance</b>	<b>2,581,725</b>	<b>2,401,117</b>	<b>2,882,291</b>	<b>2,255,123</b>	<b>2,078,553</b>	<b>2,491,280</b>	<b>3,344,183</b>	<b>4,770,785</b>

# Consolidated Fund Statement

## Revenues by Type/Expenditures by Bill Area and Agency

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>								
Balance Forward	4,785,836	5,917,444	5,788,930	6,596,799	6,202,172	5,980,920	6,476,959	7,417,435
Prior Year Adjustments	215,553	177,814	141,556	49,082	34,795	34,880	34,955	35,042
Adjusted Balance Forward	5,001,389	6,095,258	5,930,486	6,645,881	6,236,967	6,015,800	6,511,914	7,452,477
<b>Revenues</b>								
Individual Income Taxes	7,972,460	9,012,500	9,659,554	10,045,497	10,735,768	11,331,319	12,132,965	12,812,223
Corporate Income Taxes	1,044,159	1,280,743	1,278,209	1,317,112	1,298,850	1,276,705	1,197,413	1,252,779
Sales-Use Taxes	4,959,127	5,065,744	5,368,451	5,523,594	5,704,348	6,006,686	6,248,852	6,479,125
Statewide Property Tax	799,333	811,388	835,554	824,287	841,883	856,696	874,881	900,187
Tobacco Products Taxes	211,600	220,645	633,306	618,197	623,297	627,137	630,877	634,317
Alcohol Beverage Taxes	79,592	81,165	83,931	84,870	86,550	88,290	90,040	91,860
Fuel Taxes	845,178	857,362	877,702	882,563	885,770	882,680	880,692	881,706
Motor Vehicle Taxes	558,380	597,785	640,272	699,180	740,420	788,200	833,550	853,310
Unemployment Taxes	46,146	45,595	47,829	48,922	50,650	52,731	54,652	56,489
Other Excise Taxes	160,265	215,489	180,537	198,979	209,028	220,650	228,106	241,071
Estate Taxes	165,276	158,938	177,432	136,500	152,500	151,200	151,100	149,600
Gambling Taxes	40,882	37,035	43,310	46,453	47,853	49,253	50,673	52,173
In Lieu of Property Taxes	594,073	643,981	665,568	700,680	735,477	766,559	796,559	822,177
Gross Earnings Taxes	363,748	401,144	421,157	448,712	468,438	486,952	501,132	513,688
Other Taxes	837,244	752,248	942,960	962,549	974,505	1,010,638	1,047,996	1,083,384
Taxes	18,677,462	20,181,763	21,855,772	22,538,095	23,555,337	24,595,696	25,719,488	26,824,089
Grants-Federal	8,486,104	8,808,041	9,409,547	10,939,821	11,835,361	12,084,804	12,475,863	12,894,225
Federal Grants	8,486,104	8,808,041	9,409,547	10,939,821	11,835,361	12,084,804	12,475,863	12,894,225
Departmental Services	315,493	334,283	380,393	364,884	378,230	381,991	381,773	383,054
Departmental Sales	59,140	58,017	83,332	64,053	59,284	59,233	59,188	59,193
Licenses & Fees	755,520	747,710	640,955	763,210	680,595	624,454	615,401	645,851
Departmental Penalties	11,140	13,141	7,805	6,674	4,060	4,037	4,040	4,045
Care & Hospitalization	64,051	68,980	68,381	78,469	75,044	76,419	76,710	77,195
Departmental Earnings	1,205,344	1,222,131	1,180,866	1,277,290	1,197,212	1,146,134	1,137,111	1,169,337
Statewide Investment Income	72,194	77,114	84,431	82,412	95,283	126,117	158,822	160,695
Investment Income	72,194	77,114	84,431	82,412	95,283	126,117	158,822	160,695
State Grants	24,003	25,412	22,554	23,148	25,183	25,183	25,183	25,183
Other Intergovernmental Grants	99,747	145,580	111,666	98,991	99,083	99,772	100,862	102,044
Other Grants	3,352	1,266	3,052	3,986	2,090	2,071	2,071	2,058
Investment Earnings	0	1	0	0	0	0	0	0
Interest Income	55,181	22,003	11,025	10,598	10,693	12,093	10,793	10,892
Lottery Revenue	81,848	102,917	86,510	89,366	94,208	93,601	93,101	93,101
Higher Education Charges	496	378	377	543	569	584	598	614
Sale of Property and Equipment	4,137	4,992	8,728	6,049	7,040	7,040	7,040	7,040
Fines and Surcharges	122,347	116,957	108,562	116,591	115,254	114,487	113,546	111,906
Restricted Gifts-Donations	19,769	8,358	9,197	8,142	7,522	7,601	7,571	7,571
Internal Reimbursement	177,788	211,110	182,275	237,183	181,964	181,969	181,010	181,078
MA Recoveries	80,820	142,389	60,367	84,653	83,451	84,151	84,151	84,152
Tobacco Settlement	166,861	170,060	175,399	162,823	162,370	161,957	161,022	160,379
Other Revenue	161,091	308,001	177,257	173,744	145,284	143,038	138,156	138,338

# Consolidated Fund Statement

## Revenues by Type/Expenditures by Bill Area and Agency

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
Unclaimed Money	1	2	1	1	1	1	1	1
Other Prog Recov-Cost Reimb	63,575	66,805	77,015	34,853	45,054	45,294	45,318	45,652
Other Prog Recov-Other Rev	0	0	13,491	7,196	7,200	7,200	7,200	7,200
Loan Proceeds	3,711	3,533	1,343	17	17	17	17	17
State Administered Local Tax	0	2	-1	0	0	0	0	0
Other Agency Deposits	16,920	14,755	14,510	16,587	18,058	17,443	16,711	15,884
Bond Proceeds	117,320	82,164	468,125	192,642	29,688	12,665	3,007	2,083
Cost Recovery/Reimbursement	123,805	147,378	106,239	139,182	142,481	143,744	143,792	143,868
Indirect Costs	126,028	109,542	194,376	197,069	189,360	189,566	188,612	189,641
Misc Revenues	0	0	-322	28	9	9	9	9
Retire Contrib-Interest	124	111	101	96	91	87	83	79
Interagency Departmental Earnings	23,215	29,430	29,596	30,711	31,526	31,380	31,380	31,380
Intrafund Revenue Elimination	-146,689	-180,453	-180,169	-183,372	-175,856	-176,440	-175,406	-176,429
All Other	1,325,449	1,532,694	1,681,270	1,450,826	1,222,340	1,204,514	1,185,828	1,183,742
<b>Total Revenues</b>	<b>29,766,553</b>	<b>31,821,743</b>	<b>34,211,886</b>	<b>36,288,445</b>	<b>37,905,533</b>	<b>39,157,264</b>	<b>40,677,113</b>	<b>42,232,087</b>
<b>Transfers from Other Funds</b>								
Transfer in from All Other Funds	672,403	40,150	77,714	60,184	58,939	56,473	54,500	54,998
Total Transfers from Other Funds	672,403	40,150	77,714	60,184	58,939	56,473	54,500	54,998
<b>Total Resources Available</b>	<b>35,440,345</b>	<b>37,957,150</b>	<b>40,220,085</b>	<b>42,994,510</b>	<b>44,201,439</b>	<b>45,229,537</b>	<b>47,243,527</b>	<b>49,739,563</b>

### ACTUAL & ESTIMATED USES

#### Expenditures by Bill Area/Agency

Education	7,413,138	9,625,511	9,184,146	9,042,970	9,305,319	9,572,491	9,717,159	9,881,541
State Academies	14,001	14,878	14,824	15,573	16,557	16,665	16,642	16,663
Perpich Center for Arts Education	7,700	8,653	10,738	10,725	10,407	10,719	9,933	9,948
Education Bill Area	7,434,839	9,649,042	9,209,708	9,069,268	9,332,283	9,599,875	9,743,734	9,908,152
Higher Education Office of	188,938	208,384	221,214	234,773	235,461	241,253	239,584	236,103
University Of Minnesota	569,960	573,384	614,963	642,071	663,513	650,066	650,066	650,066
State Colleges and Universities	545,381	545,850	587,977	622,158	673,816	672,726	672,726	672,726
Mayo Medical School	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Higher Education	1,305,630	1,328,969	1,425,505	1,500,353	1,574,141	1,565,396	1,563,727	1,560,246
Human Services	12,097,567	12,212,112	13,284,036	14,816,721	16,706,624	17,170,474	18,339,213	19,089,989
Health and Human Services Fund Level	-18,398	-27,465	-27,403	-27,403	-32,594	-32,957	-33,082	-33,032
Transfer to Health Care Access Fund	40,000	0	0	505,000	0	0	0	0
Health	453,907	478,999	526,442	598,615	566,632	560,485	555,100	554,599
Disability Council	592	603	683	907	700	629	629	629
Ombudsman for Mental Health and Developmental	1,530	1,786	1,674	1,998	1,917	2,032	2,032	2,032
Ombudsperson for Families	359	355	377	448	545	601	545	545
MNSure	2,172	70,385	58,510	0	0	0	0	0
Chiropractor Examiners Board of	401	438	442	629	516	522	522	522
Dentistry Board of	1,663	2,026	1,919	2,245	2,221	2,235	2,235	2,235
Medical Practice Board of	3,096	3,563	3,274	4,552	3,974	4,003	4,003	4,003
Nursing Board of	2,884	3,377	3,422	4,505	4,234	4,288	4,288	4,288
Nursing Home Administrators Board of Examinato	906	984	955	6,937	2,870	2,567	2,567	2,567
Optometry Board of	92	116	106	119	141	146	146	146

# Consolidated Fund Statement

## Revenues by Type/Expenditures by Bill Area and Agency

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
Pharmacy Board of	1,752	2,296	2,481	3,216	3,040	3,081	3,081	3,081
Podiatric Medicine Board of	58	79	61	102	84	85	85	85
Psychology Board of	767	911	784	1,015	886	896	896	896
Veterinary Medicine Board of	185	281	231	304	268	271	271	271
Dietetics and Nutrition Practice Board of	59	147	96	137	119	121	121	121
Social Work Board of	847	989	986	1,297	1,174	1,188	1,188	1,188
Marriage and Family Therapy Board of	153	194	194	304	244	247	247	247
Emergency Medical Services Regulatory Board	5,002	5,007	4,612	4,821	4,642	4,775	4,775	4,775
Physical Therapy Board of	290	389	306	434	359	364	364	364
Behavioral Health and Therapy Board of	270	371	373	586	480	486	486	486
Health and Human Services	12,596,154	12,757,942	13,864,561	15,927,490	17,269,075	17,726,538	18,889,711	19,640,036
Pollution Control	137,532	162,452	158,922	190,599	170,469	167,487	127,246	126,810
Natural Resources	407,211	451,049	439,952	585,043	509,295	389,886	347,148	344,293
Water and Soil Resources Board of	49,347	69,091	109,489	86,727	87,186	76,633	30,996	32,377
Conservation Corps-Minnesota	846	746	945	945	945	945	945	945
Metropolitan Council - Environment	25,928	26,306	28,469	30,248	28,202	28,032	8,540	8,540
Minnesota Zoo	23,279	24,763	25,782	27,547	24,305	21,579	19,846	19,838
Science Museum	1,199	1,068	1,079	1,979	1,079	1,079	1,079	1,079
Agriculture	75,185	65,005	70,590	93,885	105,455	91,671	87,970	87,975
Animal Health Board of	6,134	5,518	5,361	6,790	8,569	6,230	6,230	6,230
Agriculture Utilization Research Institute	2,643	2,643	4,643	3,643	3,643	3,643	3,643	3,643
Transfer to Closed Landfill Investment Fund	0	0	0	61,276	0	0	0	0
Environment and Agriculture	729,305	808,641	845,233	1,088,681	939,147	787,185	633,643	631,729
Commerce	201,709	201,479	205,144	221,830	235,977	246,602	231,419	233,307
Public Utilities Commission	7,727	7,607	8,060	8,638	8,948	8,912	8,796	8,722
Employment and Economic Development	368,042	413,716	384,875	571,586	445,637	434,298	429,341	436,499
Housing Finance	38,048	50,768	58,748	45,198	54,298	50,298	50,298	50,298
Combative Sports Commission	185	0	0	0	0	0	0	0
Labor and Industry	111,398	115,678	114,143	127,414	125,349	127,937	126,721	126,721
Mediation Services Board of	1,431	1,729	2,001	2,305	2,208	2,234	2,234	2,234
Workers Compensation Court of Appeals	1,439	1,582	1,633	1,983	1,817	1,913	1,913	1,913
Iron Range Resources and Rehabilitation Board	29,181	43,940	113,413	66,511	59,517	61,375	61,574	61,052
Science and Technology Authority	1,086	137	0	0	0	0	0	0
Explore Minnesota Tourism	10,255	10,947	15,470	16,121	15,303	15,433	15,433	15,433
Public Facilities Authority	8,057	5,140	6,688	43,383	9,339	9,299	49	49
Economic Development	778,559	852,725	910,175	1,104,968	958,393	958,301	927,778	936,229
Legislature	61,448	64,310	67,077	88,500	79,407	83,140	82,131	81,937
Governor Office of the	3,730	3,967	4,265	5,061	4,802	4,803	4,803	4,803
State Auditor	8,865	8,947	2,715	3,167	2,922	2,973	2,969	2,975
Attorney General	29,284	32,067	30,367	40,116	35,192	35,192	35,192	35,192
Secretary of State	7,949	8,051	8,748	11,624	10,266	10,300	10,405	10,435
Campaign Finance and Public Disclosure Board	940	5,854	963	6,344	1,365	6,391	1,228	6,395
Investment Board	3,251	3,600	4,018	5,101	5,251	5,543	5,543	5,543
MN.IT Services	17,241	14,540	17,938	38,300	11,052	6,889	6,827	6,827
Administrative Hearings Office of	6,868	7,507	7,258	8,103	7,680	7,683	7,683	7,683
Administration	71,200	77,360	78,393	79,865	84,280	79,692	68,595	66,640

# Consolidated Fund Statement

## Revenues by Type/Expenditures by Bill Area and Agency

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
Capitol Area Architectural and Planning Board	283	328	304	380	340	345	345	345
Management and Budget	28,743	41,936	39,095	48,601	44,796	46,134	46,181	44,306
Minnesota Revenue	128,701	160,106	145,561	153,795	152,033	153,415	153,292	153,292
Amateur Sports Commission	272	319	319	406	350	350	350	350
Black Minnesotans Council on	514	324	338	553	401	406	406	406
Chicano/Latino Affairs Council	283	347	376	378	381	386	386	386
Asian-Pacific Minnesotans Council on	249	274	294	447	374	379	379	379
Indian Affairs Council	1,340	1,382	1,519	1,634	694	701	656	656
Historical Society	32,910	34,957	34,571	43,992	39,236	39,417	24,069	23,593
Arts Board	30,217	31,550	34,950	35,945	35,117	39,618	8,306	8,306
Humanities Commission	1,812	1,812	1,812	2,205	3,140	2,750	675	675
Veterans Affairs	154,445	168,384	156,311	189,361	181,736	199,107	171,669	171,664
Military Affairs	67,248	75,451	75,690	132,228	108,081	108,094	108,094	108,094
MMB Non-operating	43,800	38,886	254,174	100,944	95,997	82,441	97,681	98,488
Racing Commission	1,804	2,007	2,263	2,773	2,944	2,944	2,833	2,844
Accountancy Board of	347	432	477	890	639	641	641	641
Architecture Engineering Land Surveying La	553	699	651	941	784	794	794	794
Cosmetologist Examiners Board of	957	1,135	1,187	1,525	2,565	2,584	2,584	2,584
Barber Examiners Board of	197	274	238	406	321	325	325	325
Gambling Control Board	2,520	2,677	2,928	3,365	3,260	3,324	3,324	3,324
Minnesota State Retirement System	3,626	3,898	3,891	3,343	6,552	8,936	9,163	9,373
State Government and Veterans	711,597	793,381	978,689	1,010,294	921,960	935,700	857,531	859,257
Transportation	2,114,647	2,719,382	2,550,934	3,284,858	2,936,437	2,867,065	2,859,452	2,899,479
Metropolitan Council - Transportation	240,248	249,967	342,804	301,804	348,176	384,876	389,900	397,010
Public Safety - Transportation	189,352	211,982	200,049	267,323	265,619	260,094	245,110	243,107
Transfer to State Airports Fund	0	0	15,000	0	0	0	0	0
Transportation Bill Area	2,544,248	3,181,331	3,108,786	3,853,985	3,550,232	3,512,035	3,494,462	3,539,596
Private Detective Board	110	123	116	168	187	189	189	189
Peace Officer Standards and Training Board o	4,026	4,138	3,942	4,348	4,362	4,379	4,280	4,280
Supreme Court	45,939	51,700	50,354	56,452	54,947	56,111	55,860	55,042
Legal Professions Boards	5,628	6,220	6,017	6,868	6,909	7,233	7,352	7,322
Court Of Appeals	9,057	11,334	10,294	11,382	11,517	11,979	11,979	11,979
District Courts	228,087	253,690	247,646	293,478	285,974	296,476	296,476	296,376
Judicial Standards Board on	702	496	516	543	486	486	486	486
Guardian ad Litem Board	12,696	13,648	13,894	14,422	15,548	15,996	15,776	15,796
Public Defense Board of	66,393	69,737	71,253	77,821	77,429	82,662	82,662	82,662
Tax Court	764	881	903	1,155	2,068	1,857	1,392	1,392
Human Rights	2,917	3,448	3,199	4,494	3,985	4,040	4,040	4,040
Corrections	465,107	485,918	498,881	544,139	550,394	558,850	559,379	559,646
Sentencing Guidelines Commission	481	686	539	634	595	604	604	604
Uniform Laws Commission	49	25	145	86	88	93	93	93
Public Safety - Public Safety	250,161	256,795	211,548	293,736	220,188	209,459	205,178	204,705
Public Safety and Judiciary	1,092,117	1,158,839	1,119,247	1,309,726	1,234,677	1,250,415	1,245,747	1,244,612
Tax Policy Aids and Credits	1,454,779	1,318,447	1,317,697	1,632,251	1,664,172	1,681,231	1,711,364	1,732,698
Property Tax Aids and Credits	1,454,779	1,318,447	1,317,697	1,632,251	1,664,172	1,681,231	1,711,364	1,732,698
Mmb Debt Service	1,254,699	695,250	1,650,789	1,731,597	1,622,461	1,663,869	1,629,672	1,670,155



# Consolidated Fund Statement

## Revenues by Type/Expenditures by Bill Area and Agency

	Actual FY12	Actual FY13	Actual FY14	Enacted FY15	Enacted FY16	Enacted FY17	Enacted FY18	Enacted FY19
Debt Service	1,254,699	695,250	1,650,789	1,731,597	1,622,461	1,663,869	1,629,672	1,670,155
CAPITAL PROJECTS-GRANTS	0	17,500	0	7,950	0	0	0	0
Capital Projects and Grants	0	17,500	0	7,950	0	0	0	0
DEDICATED EXPENDITURES	321	329	0	0	0	0	0	0
ESTIMATED CANCELLATIONS	0	0	9,555	-15,275	-5,000	-15,000	-5,000	-15,000
EXPENDITURE ADJUSTMENTS	-1,000,677	-1,040,789	-1,767,578	-2,240,099	-1,690,075	-1,701,076	-1,653,785	-1,688,029
Other - Across Bill Areas	-1,000,357	-1,040,460	-1,758,023	-2,255,374	-1,695,075	-1,716,076	-1,658,785	-1,703,029
Total Expenditures	28,901,571	31,521,606	32,672,367	35,981,189	37,371,465	37,964,468	39,038,584	40,019,681
<b>Transfers to Other Funds</b>								
Transfer out to All Other Funds	621,331	645,979	950,919	811,149	849,054	788,109	787,508	786,629
Total Transfers to Other Funds	621,331	645,979	950,919	811,149	849,054	788,109	787,508	786,629
<b>Total Uses</b>	<b>29,522,902</b>	<b>32,167,585</b>	<b>33,623,286</b>	<b>36,792,338</b>	<b>38,220,520</b>	<b>38,752,577</b>	<b>39,826,092</b>	<b>40,806,310</b>
Balance Before Reserves	5,917,442	5,789,565	6,596,799	6,202,172	5,980,920	6,476,959	7,417,435	8,933,252
Budget Reserve	3,334,196	3,386,961	3,501,543	3,926,422	3,879,698	3,961,679	4,048,999	4,138,204
Appropriations Carried Forward	1,521	1,487	212,964	20,627	22,669	24,000	24,253	24,264
<b>Budgetary Balance</b>	<b>2,581,725</b>	<b>2,401,117</b>	<b>2,882,291</b>	<b>2,255,123</b>	<b>2,078,553</b>	<b>2,491,280</b>	<b>3,344,183</b>	<b>4,770,785</b>

































































































































