

Project Title	2012 Agency Priority Ranking	Agency Project Request for State Funds (\$ by Session)				Governor's Recommendations	Governor's Planning Estimate	
		2012	2014	2016	Total		2012	2014
NW Regional Sports Center, Moorhead	1	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0
SW Regional Sports Center, Marshall	2	4,000	0	0	4,000	0	0	0
NSC Field Development, Blaine	3	400	0	0	400	0	0	0
National Youth Baseball Center, Blaine	4	5,600	0	0	5,600	0	0	0
Urban Regional Sports Center/Planning, St. Paul	5	100	0	0	100	0	0	0
Asset Preservation Request - NSC HVAC Replacement	6	375	0	0	375	0	0	0
<b>Total Project Requests</b>		\$14,475	\$0	\$0	\$14,475	\$0	\$0	\$0

**NW Regional Sports Center, Moorhead****2012 STATE APPROPRIATION REQUEST:** \$4,000,000**AGENCY PROJECT PRIORITY:** 1 of 6**PROJECT LOCATION:** Moorhead**Project At A Glance**

This project calls for the construction of a Northwest Regional Sports Center in Moorhead. The Center will offer a multitude of sports and recreational amenities located within the new 120-acre "state-of-the-art" municipal park complex. Proximity to Interstate 94 makes for easy on/off access to this strategically located facility.

**Project Description**

This request is for \$4 million in state funding to construct a 16-field complex including two "championship" caliber fields (lighting/bleacher seating) and four temporary fields that will be utilized for soccer, rugby, lacrosse and other field sport events and tournaments. Indoor facilities will include: event administration, concessions and restroom facilities. The facility will help make northwest Minnesota a bigger attraction for local, regional and national sporting events and tournaments and enhancing sport tourism and economic impact for the state of Minnesota. The Minnesota Amateur Sports Commission has designated Moorhead as Minnesota's Northwest Regional Sports Center. Moorhead has the critical mass to be a successful sports tourism destination.

**Impact on Agency Operating Budgets (Facilities Notes)**

None

**Previous Appropriations for this Project**

None

**Other Considerations**

The city of Moorhead has a strong volunteer and citizen base to support and maintain this project. In addition, the city of Moorhead recognizes the importance of involving leaders from the various sport groups, businesses and civic organizations and proposes to establish and support the Northwest Minnesota Regional Amateur Sports Commission.

**Project Contact Person**

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**Governor's Recommendations**

(To be completed by MMB at a later date)

**SW Regional Sports Center, Marshall****2012 STATE APPROPRIATION REQUEST:** \$4,000,000**AGENCY PROJECT PRIORITY:** 2 of 6**PROJECT LOCATION:** Marshall, MN**Project At A Glance**

This project is for the construction of a southwest regional amateur sports facility located in Marshall, Minnesota and the development of a multi-purpose sports building.

**Project Description**

This request is for \$4 million in state funding to acquire land, conduct pre-design and design, construct, furnish and equip a new sports center in southwest Minnesota (Marshall). The sports center will feature two ice sheet surfaces that will have the flexibility of being converted to six volleyball and/or six basketball courts or indoor field turf. In addition, the sports center will include ten outdoor athletic fields that may be used for soccer, lacrosse, rugby, football and other field events.

**Impact on Agency Operating Budgets (Facilities Notes)**

None

**Previous Appropriations for this Project**

None

**Other Considerations**

Not applicable

**Project Contact Person**

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**Governor's Recommendations**

(To be completed by MMB at a later date)

**NSC Field Development, Blaine**

**2012 STATE APPROPRIATION REQUEST:** \$400,000

**AGENCY PROJECT PRIORITY:** 3 of 6

**PROJECT LOCATION:** Blaine, MN

**Project At A Glance**

The project is for the development of nine (9) athletic fields for soccer, lacrosse, rugby, etc. on the campus of the National Sports Center (NSC) in Blaine.

**Project Description**

The request is for \$0.4 million in state funding to development nine athletic fields. Currently, the NSC has undeveloped property that is suitable for field development. The project includes design, soil correction, grading, seeding and an irrigation system.

**Impact on Agency Operating Budgets (Facilities Notes)**

None

**Previous Appropriations for this Project**

None

**Other Considerations**

The NSC in Blaine attracts four million visitors/athletes per year and business is expanding. There is increasing pressure on existing fields and more fields are needed.

**Project Contact Person**

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**Governor's Recommendations (To be completed by MMB at a later date)**

**National Youth Baseball Center, Blaine****2012 STATE APPROPRIATION REQUEST:** \$5,600,000**AGENCY PROJECT PRIORITY:** 4 of 6**PROJECT LOCATION:** Blaine, MN**Project At A Glance**

This project is for the construction of a youth baseball and softball facility on the campus of the National Sports Center in Blaine, Minnesota. The facility will include up to 25 ball fields, a small stadium and various amenities.

**Project Description**

This request is for \$5.6 million in state funding to construct up to 25 ball fields for youth baseball and softball use. The fields will include a mix of field dimensions and infield materials to accommodate both genders and a variety of age groups. A small stadium with permanent dugouts, seating and lighting will also be constructed. This stadium can be used for the championship games of youth tournaments at the facility as well as the home of an amateur minor league baseball team. Various amenities such as concessions, storage, batting cages and the like will be included. An indoor training facility may also be considered for construction.

**Impact on Agency Operating Budgets (Facilities Notes)**

None

**Previous Appropriations for this Project**

None

**Other Considerations**

This project has received positive and collaborative support from Anoka County, the city of Blaine, and the Minnesota Twins.

**Project Contact Person**

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**Governor's Recommendations (To be completed by MMB at a later date)**

**Urban Regional Sports Center/Planning, St. Paul****2012 STATE APPROPRIATION REQUEST:** \$100,000**AGENCY PROJECT PRIORITY:** 5 of 6**PROJECT LOCATION:** St. Paul, MN**Governor's Recommendations (To be completed by MMB at a later date)****Project At A Glance**

This project calls for planning funds for an urban regional sports center in St. Paul.

**Project Description**

The Urban Regional Sports Center in St. Paul will be a four field athletic complex to accommodate soccer, rugby, lacrosse, etc. Planning monies will be used to develop a site plan for fields, parking, access roads and rest rooms.

**Impact on Agency Operating Budgets (Facilities Notes)**

None

**Previous Appropriations for this Project**

None

**Other Considerations**

None

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**Asset Preservation Request - NSC HVAC Replacement****2012 STATE APPROPRIATION REQUEST:** \$375,000**AGENCY PROJECT PRIORITY:** 6 of 6**PROJECT LOCATION:** Blaine, MN**Governor's Recommendations (To be completed by MMB at a later date)****Project At A Glance**

The main facilities of the NSC in Blaine were opened in 1989 and now its HVAC systems are over 20 years old and are in need of replacement.

**Project Description**

The Indoor Sports Hall at the NSC in Blaine was constructed in 1989 and the HVAC systems are in need of replacement. The facility has dated and inefficient energy consumption systems. Several of the HVAC heating and cooling units are in need of replacement.

**Impact on Agency Operating Budgets (Facilities Notes)**

None. The NSC operates in the black without state operation subsidy.

**Previous Appropriations for this Project**

None

**Other Considerations**

None

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