

# Department of Public Safety - Driver and Vehicle Services Operating Account Statement

March 2026 Governor Supplemental Budget Recommendations

\$ in thousands

DRIVER AND VEHICLE SERVICES OPERATING ACCOUNT	Actual FY 2024	Actual FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
<b>Actual &amp; Estimated Resources</b>						
Balance Forward From Prior Year	40,146	65,757	87,325	95,618	90,684	101,521
Prior Period Adjustments	1,798	2,164	-	-	-	-
Adjusted Balance Forward	41,944	67,921	87,325	95,618	90,684	101,521
<b>Current Resources - FEB26</b>						
Driver Services Revenue	48,882	53,992	58,506	48,317	48,317	48,317
Vehicle Services Revenue	50,364	62,420	63,190	63,190	63,190	63,190
Transfers in - DWI Reinstatement Fees	1,082	1,109	1,109	1,109	1,109	1,109
Transfers to Bulk Data Account	(528)	(513)	(513)	(513)	(513)	(513)
Subtotal Current Resources	99,800	117,008	122,292	112,103	112,103	112,103
<b>Governor Recommendations - MAR26</b>						
Audit Assessment Payment Plan for Motor Carriers	-	-	-	-	6	6
DVS Technology Account Transfer - Transfer Out	-	-	-	(15,000)	-	-
Replace License Plates at Time of Vehicle Transfer	-	-	-	1,840	3,680	3,680
Subtotal Current Resources - Gov Rec	-	-	-	(13,160)	3,686	3,686
<b>Total Resources Available</b>	<b>141,744</b>	<b>184,929</b>	<b>209,617</b>	<b>194,561</b>	<b>206,473</b>	<b>217,310</b>
<b>Actual &amp; Estimated Expenditures</b>						
<b>Statutory Appropriation - FEB26</b>						
Fulfillment Expenditures (Open)	17,206	21,500	20,997	20,682	20,682	20,682
<b>Direct Appropriations - FEB26</b>						
Driver Services Expenditures	38,383	47,790	48,047	47,514	47,514	47,514
Vehicle Services Expenditures	20,398	27,135	32,179	32,179	32,179	32,179
Office of Traffic Safety - Lights On Program	-	1,179	-	-	-	-
FY25 Appropriations Carried Forward	-	-	12,854	-	-	-
Subtotal Expenditures - FEB26	75,987	97,604	114,077	100,375	100,375	100,375
<b>Governor Recommendations - MAR26</b>						
Audit Assessment Payment Plan for Motor Carriers	-	-	-	106	106	106
Driver's License Same-Day Issuance Pilot Sunset	-	-	-	(155)	(155)	(155)
DVS Credential Integrity	-	-	-	962	962	962
MN as a Lienholder State for Vehicle Titles	-	-	-	98	(173)	(173)
Mobile ID	-	-	-	903	584	549
Repeal of System Review and Reporting Requirement	-	-	(78)	(78)	(78)	(78)
Replace License Plates at Time of Vehicle Transfer (expenditures from statutory open)	-	-	-	1,666	3,331	3,331
Subtotal Expenditures - Gov Rec	-	-	(78)	3,502	4,577	4,542
<b>Total Expenditures</b>	<b>75,987</b>	<b>97,604</b>	<b>113,999</b>	<b>103,877</b>	<b>104,952</b>	<b>104,917</b>
<b>Balance Before Reserves</b>						
60-day Operating Reserve	65,757	87,325	95,618	90,684	101,521	112,393
Capital Reserve	12,491	16,044	18,740	17,076	17,252	17,247
	5,000	5,000	5,000	5,000	5,000	5,000
<b>Budgetary Balance</b>	<b>48,266</b>	<b>66,281</b>	<b>71,878</b>	<b>68,608</b>	<b>79,269</b>	<b>90,146</b>
Structural Balance - Gov Rec	23,813	19,404	8,293	(4,934)	10,837	10,872