

Governor's 2024-25 Supplemental Budget Recommendation

General Funds Proposals with Net Impact

		FY 2024-25	FY 2026-27	
1	February Forecast General Fund Balance	3,715,076	2,237,083	
2	Impact of Enacted Bills	640	980	
3	Available Balance	3,714,436	2,235,463	
4				
5	Ensuring Agency Operations			
6	Children, Youth and Families	Transition to New Department of Children, Youth, and Families	1,024	8,142
7	Corrections	Operating Adjustment	7,900	14,220
8	Education	Transition to New Department of Children, Youth, and Families	173	690
9	Family Child Care Ombudsperson	Office of the Family Child Care Ombudsperson	350	700
10	Human Services	SNAP, TANF, and Title IV-E Federal Compliance	508	938
11	Human Services	Transition to New Department of Children, Youth, and Families	824	3,296
12	Natural Resources	Law Enforcement Response Costs	200	
13	Natural Resources	Legal Costs	1,300	
14	Pharmacy, Board of	Legal Costs	1,500	
15	Prof Educator Licensing and Standards Board	Educators Online Licensing System	2,767	-
16				
17	Maximizing Federal Funds			
18	Corrections	Reducing Recidivism and Preventing Overdoses - Federal Reentry 1115 Medicaid Waiver	1,649	4,288
19	Education	Summer Electronic Benefit Transfer Program Funding	3,424	1,144
20	Human Services	Reducing Recidivism and Preventing Overdoses - Federal Reentry 1115 Medicaid Waiver	3,118	9,601
21	Human Services	Summer Electronic Benefit Transfer Program Funding	10,189	10,324
22	Pollution Control	Climate Pollution Reduction Grant Leveraging Funds	5,000	
23				
24	Addressing Emerging Issues			
25	Agriculture	Agricultural Growth, Research, and Innovation (AGRI)	4,000	
26	Agriculture	Nitrate Treatment	3,000	
27	Commerce	External Appeals Fee Elimination	1	2
28	Education	Voluntary Prekindergarten (VPK) Reserve Allocation	(12,004)	4,128
29	Emergency Medical Services Regulatory Board	Innovation Grants	6,000	
30	Health	Addressing Nitrate Contamination in Private Wells in Southeast Minnesota	4,091	
31	Human Services	Acute Care Transitions for People with Disabilities and Complex Health Conditions	931	6,671
32	Human Services	Addressing Food Security for Minnesotans	5,000	
33	Human Services	Child Welfare Workforce System Improvements	15,000	
34	Human Services	Expanding Access to Direct Care and Treatment Care	3,881	3,199
35	Human Services	Human Services Response Contingency Account	10,000	
36	Human Services	Weighted Risk System for Licensed Child Care	228	244
37	Military Affairs	Increase Incentives Appropriation	1,500	-
38	MMB/TRA	One-time 0.25 Percent Employee Pension Contribution Holiday for Teachers	15,729	-
39	Pollution Control	Legal Costs	5,500	
40	Public Safety - Public Safety	Crime Victim Services	10,000	
41	Revenue	Child Tax Credit Payment Protection Pilot	1,878	4,772
42	Tax Aids, Credits and Refunds	Attachments and Appurtenances Clarification		60
43	Tax Aids, Credits and Refunds	Child Tax Credit Payment Protection Pilot	45,000	-
44	Tax Aids, Credits and Refunds	Corporate Net Operating Loss Effective Date	14,800	-
45	Tax Aids, Credits and Refunds	Emergency Ambulance Service Aid	10,000	
46	Veterans Affairs	Updating State Soldiers Assistance Program Benefits	804	1,608
47				
48	Budget Savings			
49	Cannabis Management Office	Substance Use Treatment, Prevention and Recovery Grant Savings	(5,500)	
50	Employment and Economic Development	General Support Services Operating Base Reduction	-	(4,000)
51	Employment and Economic Development	Repeal Bloomington Expo 2027 Funding	(5,000)	-
52	Human Services	Disproportionate Share Program Offramp	(1,451)	(8,903)
53	Human Services	Keeping Nurses at the Bedside Contingent Appropriation Reduction	(6,109)	(15,132)
54	Management and Budget	Keeping Nurses at the Bedside Contingent Appropriation Reduction	(232)	-
55				
56	Capital Budget			
57	MMB Non-operating	Governor's 2024 Revised Capital Budget	31,938	(19,363)
58				
59	Total Net General Fund		198,911	26,629
60				
61	Remaining General Fund Balance		3,515,525	2,009,923
62				
63	Note: Proposals with \$0 net cost to the general fund or in other funds will be published on the MMB website.			