

2022 Governor's Revised Supplemental Budget

\$ in Thousands
All funds, net

		General Fund		Other Funds	
		FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Expanding Economic Opportunity		6,092,166	947,721	1,019,041	57,843
Education	Adult Basic Education Funding Growth - New	1,152	2,540		
Education	ABE Hold Harmless Formula Clarification	-	-		
Taxes, Aids and Credits	Direct Payments to Minnesotans - Revised	2,004,600			
Taxes, Aids and Credits	Minnesota's Response to Federal Tax Changes - Repriced	94,880	30,580		
Taxes, Aids and Credits	Exempt Government and Nonprofit Construction from Sales and Use Tax - Repriced	96,700	145,790	5,579	8,412
Taxes, Aids and Credits	Expand Homestead Benefits to Taxpayers with Individual Taxpayer Identification Numbers (ITINs)		3,600		
Taxes, Aids and Credits	Angel Tax Credit	7,000	10,000		
Taxes, Aids and Credits	Increase Income Threshold for Senior Citizen Property Tax Deferral		180		
Taxes, Aids and Credits	Update Agricultural Land Property Tax Classification to Include Hemp - Repriced		60		
Taxes, Aids and Credits	Frontline Worker Pay			1,000,000	
Office of Higher Ed	Fostering Independence Higher Education Grants Admin Costs	-	-		
U of M	Increase Access to the University: Reduce Cost of Attendance Burden for Minnesota Residents	38,000	64,000		
U of M	Increase Access to the University: Enhanced Student Services	5,000	10,000		
Minnesota State	Campus Responsiveness and Stabilization	24,000	48,000		
Minnesota State	Equity and Affordability Directly Supporting Students' Critical Needs	15,000	30,000		
Human Services	Workforce Revitalization - Revised	135,208	79,289		
Human Services	Addressing Deep Poverty - Repriced	82	45,508		
Pollution Control	Technical Assistance for Environmental Review	600			
Natural Resources	Increase Capacity for Broadband Licensing	246	492		
Natural Resources	Ensure Aggregate Mapping for Local Governments - New	300	600		
Natural Resources	Enhanced Forest Management Assistance to Private Woodland Owners	5,500			
Water and Soil Res.	Support for Tribal Liaison	125	262		
Explore MN Tourism	Additional Administrative Capacity - New	215	430		
Agriculture	Livestock Processing Facilities Grants	3,000			
Agriculture	Expand New Markets Cost Share (E-Commerce)	250	250		
Agriculture	Meat Processing Employee Recruitment and Retention Incentives	1,500	1,500		
Agriculture	Food Retailer Improvement Assistance	1,000	500		
Agriculture	Services to Immigrant and BIPOC Producers and Businesses	2,000			
Agriculture	Farmers Market and Direct Marketing Support	1,500	-		
Agriculture	Information Technology Modernization	2,000			
Agriculture	Ag Innovation Campus Administration - New	1,500			
Agriculture	Beginning Farmer Tax Credit Infrastructure - New	141	56		

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Agriculture	Noxious Weed Grants	1,000			
Agriculture	Increased Resources for USDA Equivalent Meat Testing	100	100		
Agriculture	Minnesota Copacking Grants	250	250		
Agriculture	Grain Indemnity Fund	5,000		(13,721)	2,065
Agriculture	Meat Processing Technical Program	2,000	500		
Agriculture	Farm Business Management	300	200		
Agriculture	Food and Agriculture Systems Planning Grants	500	500		
	Oriented Strand Board Production Incentive				
Agriculture	Amendments to Rider Language		-		
Agriculture	Livestock Investment Grant Statute Changes	-	-		
Agriculture	Farm Safety Grants Amendment	-			
Agriculture	Agriculture Cooperative Grant Reinstatement	-	-		
	Agricultural Best Management Practices Eligibility				
Agriculture	Expansion			-	
Commerce	Financial Institutions Assessment Equity	783	1,566	-	-
Commerce	Money Transmission Modernization Act - New	(12)			
DEED	Broadband Development	170,000		-	
DEED	Equitable Economy – Workforce	43,000	35,060		
DEED	Unemployment Insurance Trust Fund	2,730,000			
DEED	Launch Minnesota	5,000			
DEED	Clean Tech Workforce Training Program	8,000			
DEED	Office for New Americans	470	940		
DEED	Nonprofit Resiliency & Recovery Fund	50,000			
DEED	Building Agency Capacity	4,530			
	State Small Business Credit Initiative Investment				
DEED	Changes				-
DEED	Main Street Economic Revitalization Program - New	20,000			
DEED	Small Business Partnership Grants - New	5,000	10,000		
DEED	Frontline Worker Pay	-			
	Expand and Strengthen Fair Labor Standards for				
Labor and Industry	Agricultural and Food Processing Workers	196	292		
Labor and Industry	Prevailing Wage Education and Compliance	(16)	(45)	1,758	3,516
Labor and Industry	Increasing Equity in Apprenticeship			1,375	2,750
Labor and Industry	Building and Trade License Fee Holiday - New	3,357	4,477	-	-
Labor and Industry	Frontline Worker Pay	2,480			
Mediation Services	Additional Funding for PERB	400	1,050		
Secretary of State	Chief Information Officer	210	420		
MN.IT	Advancing Application Accessibility	256	393		
MN.IT	Supporting Accessible Technology in State Government			150	300
Administration	AMPERS Community Radio Service	773			
Administration	Addressing Revenue Loss in Fleet Fund	630		-	
Administration	State Procurement Innovation and Participation	1,900	800		
Administration	Improving Human Resources and Financial Services	301	396		
Administration	Improving Grants Administration Oversight	400	800		
Administration	Eliminating Open Meeting Law Fees	1	2		
Administration	Enterprise Language Access Services	1,306	2,318	-	-
Administration	Fostering Collaboration and Resolving Disputes	150	300		
MMB	Capital Budget Outreach and Assistance	314	628		
MMB	Evaluating the Impact of State Investments	300	900		
Revenue	Governor's Tax Bill Administration	8,573	771		
Revenue	Frontline Worker Pay - Revised	1,992			
Historical Society	Operating Adjustment	500	1,000		

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Historical Society	Operational Support for MNHS Statewide Reopening	750			
Humanities Center	Operating Adjustment	22	44		
Bd of Accountancy	Licensing & Enforcement Programs Support	120	240		
	Calendar Year 2023 Cost of Living Adjustment Increase				
MMB Non-operating	for Retirees - New	73,427			
Transportation	Multimodal Transportation Package - Revised	300,000	393,322	-	-
Transportation	Compensation Operating Impacts			23,900	40,800
	Corridors of Commerce Project Scoring and Statute				
Transportation	Clarification			-	-
Transportation	Passenger Rail - 2nd Train Twin Cities to Chicago - New	740	3,690		
Metropolitan Council	Blue Line Light Rail Extension	200,000			
Corrections	MN Rehabilitation and Reinvestment Act (MRRA)	-	-		
Corrections	Expansion of Work Release for Education	1,000	2,000		
	Post-Secondary Education and Employment				
Corrections	Partnerships	2,000	7,000		
Corrections	Project Management	230	460		
Human Rights	Bias and Discrimination Data Gathering and Reporting	388	486		
Human Rights	Bias Response and Community Equity Outreach Team	1,185	2,002		
Human Rights	Equity and Inclusion Strategic Compliance	228	456		
	Equity and Inclusion Strategic Compliance Data				
Human Rights	Consultant	250			
	Prohibit Rental Discrimination Based on Public Housing				
Human Rights	Assistance Status	383	766		
Expanding Economic Opportunity		6,092,166	947,721	1,019,041	57,843

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Supporting Children and Families		1,260,416	3,897,680	291	(353,299)
Education	Universal Free Meals with Community Eligibility Provision (CEP) - Revised	187,419	397,433		
Education	Public Pre-K for Eligible 4-Year Old Children - Revised	155,000	370,000	-	-
Education	Redefine Early Learning Scholarships for 0-3 Year Old Children	75,000	150,000	-	-
Education	Student Support Personnel - Repriced	21,740	54,003		
Education	School Based Mental Health Screening - Revised	9,538	19,072		
Education	School-Linked Behavioral Health Grants	6,000	12,000		
Education	Infant and Early Childhood Mental Health Consultation in Schools	3,759	7,518		
Education	Mental Health Services and Early Childhood Social Workers	2,500	5,000		
Education	American Indian History and Culture Relicensure Requirements	86	120		
Education	Increase Funding for Grow Your Own	21,725	39,450	-	-
Education	Statewide Teacher Mentoring Program	5,500	11,000		
Education	Educator Career Pathways	5,000	10,000		
Education	Recruit and Retain Education Support Professionals	15,000	30,000		
Education	Aspiring Teacher Retention Bonuses	3,750	7,500		
Education	Early Childhood Family Education Teacher Licensing Support	177	177		
Education	General Education Formula Increase of 2 Percent for FY 2023 - Repriced	133,590	300,548		
Education	Reduce Financial Burden for Aspiring Teachers	2,275	4,550		
Education	Reduce English Learner Cross-Subsidy - Repriced	11,895	27,889		
Education	Multi-Tiered Systems of Support	15,000	30,000		
Education	Expand Competency-Based Education	6,648	3,352		
Education	Expand Rigorous Coursework	10,000	20,000		
Education	Increase American Indian Education Aid Base Funding - Revised	3,120	7,064		
Education	BOLD Literacy	5,000	10,000		
Education	Culturally Specific Learning Opportunities	5,000	10,000		
Education	Increase Career Technical Education (CTE) Revenue - Repriced	573	7,250		
Education	Expand Supplemental Enrollment	3	6		
Education	Paid High School Equivalency Test	345	690		
Education	Additional State Funding to Special Education Separate Site and Programs	5,071	11,316		
Education	Reduce Funding Disparities for Young Children with Disabilities	683	1,645		
Education	Specific Learning Disability (SLD) Criteria Change and Multi-Tiered System of Support (MTSS)	540	1,080		
Education	Provision of Special Instruction	3,661	7,367		
Education	Establishment of Visually Impaired (VI) Graduate Program	700	1,400		
Education	Intermediate School District Mental Health Innovative Grant Program	4,900			
Education	Intermediate District Support	1,000	2,000		
Education	Expand Targeted Services	900	2,000		

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	Special Education Life Skills & Vocational Skills				
Education	Secondary Transition Programs	1,000	2,000		
Education	Reduce Special Education Cross-Subsidy - Repriced	47,516	112,224		
Education	Out of School Time / Community Partnership	7,000	14,000		
Education	After School Grant Programs	5,000	10,000		
Education	Full Service Community Schools	5,000	10,000		
Education	Online Learning Application Fee Spending Authority			26	6
Education	Expanded Use of Head Start Funds	-	-		
Education	Tribal Head Start Set-Aside	-	-		
Education	Compensatory Spending at Generating Site	-	-		
Education	Technical Correction: Require Q Comp Funds to be Spent on ATPPS	-	-		
Education	Clarifying Intended Recipients of American Indian Education	-	-		
Education	Link Programs to General Education Formula Allowance	-	-		
Education	Align Student Eligibility Criteria to State-Approved Alternative Programs	-	-		
Education	Increase Earnings Limitation for Retired Teachers			10	-
Prof Edu Lic Std Bd	Educators Online Licensing System	660	728		
Taxes, Aids and Credits	Expand the K-12 Education Credit - Repriced	12,200	26,000		
Taxes, Aids and Credits	Expand the Child and Dependent Care Credit - Repriced	17,900	26,500		
Taxes, Aids and Credits	Working Family Credit Expansion for Individual Taxpayer Identification Numbers (ITINs)	9,800	20,800		
Office of Higher Ed	Underrepresented Student Teacher Grant (USTG)	800	1,600		
Office of Higher Ed	Student Teachers in Shortage Areas (STSA)	3,000	6,000		
Office of Higher Ed	Teacher Shortage Loan Repayment Expansion and Increase	700	1,400		
Office of Higher Ed	College Application Fee Waiver Grants	10,000			
Office of Higher Ed	Student Parent Center Grants	6,925	12,380		
Office of Higher Ed	Emergency Assistance for Postsecondary Students (EAPS)	731	1,362		
Office of Higher Ed	State Grant Modifications - Revised	14,814	48,504		
Office of Higher Ed	Tribal College Supplemental Grant Assistance Program Expansion	1,700	3,400		
Office of Higher Ed	Additional Funding For Dual Training Competency Grants	2,000	4,000		
Human Services	Workforce Revitalization: Behavioral Health Workforce and Support - New	31,298	22,680		
Human Services	Coverage for Undocumented Children - Repriced			1,591	13,963
Human Services	Provide Continuous MA Eligibility for Children Under 21 - Revised	1,124	40,935		
Human Services	Stabilizing Working Minnesotans - Revised	663	18,638	7	22,470
Human Services	Emergency Services Program Funding for Shelter Services - Revised	55,000	60,000		
Human Services	Critical Resources for Licensing	2,923	6,260		
Human Services	Forecasting Basic Sliding Fee Child Care Assistance Program - Repriced	81	467,630		47,000
Human Services	Increase CCAP Rates to 75th Percentile - Repriced	51	267,240		
Human Services	CCAP Family Definition - Repriced	56	37,460		
Human Services	Building Child Care Capacity/Grants to Stabilize Child Care Providers - Repriced	31,703	71,379		
Human Services	Interaction of Child Care Program Changes - Revised	(689)	174,142		

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	Investments in Child Welfare Prevention and Systemic				
Human Services	Needs - Repriced	4,169	93,096		
Human Services	Preserving American Indian Families - Repriced	877	2,010		
	American Indian Child Welfare Initiative Planning - Mille				
Human Services	Lacs Band of Ojibwe - Repriced	1,339	2,843		
Human Services	Family First Implementation Phase 3 - Repriced	495	786		
	Connecting Minnesotans to Services and Supports -				
Human Services	Repriced	5,253	5,274		
Human Services	Building Assets for Minnesota Families	5,000	10,000		
	Coordination & Local Community Resource Hubs -				
Human Services	Repriced	3,575	37,974		
Human Services	Tribal Food Sovereignty - Repriced	7,006	5,016		
Human Services	Food Support Grants	5,000	3,000		
	Capital For Emergency Food Distribution Facilities -				
Human Services	Repriced	15,002			
	Expanding Children's Inpatient Psychiatric and PRTF				
Human Services	Beds - Repriced	10,333	15,644		
	Expanding Support for Psychiatric Residential Treatment				
Human Services	Facilities (PRTFs)	954	1,934		
	Expanding Mobile Transition Units and Person Centered				
Human Services	Discharge	540	1,374		
Human Services	Expanding Intensive Treatment in Foster Care	372	12,766		
Human Services	American Indian Culturally Responsive Rate in EIDBI	3	30		
	Expanding First Episode Psychosis (FEP) and Developing				
Human Services	an Emerging Mood Disorders Program	2,000	4,000		
Human Services	Children's Mental Health Community of Practice	245	512		
	Expanding Mobile Crisis Grants and Transition to				
Human Services	Community Initiative		20,444		
Human Services	Children's Mental Health Respite Grant Clarifications	-	-		
Human Services	Homeless Youth Act Expansion	-	11,238		
Human Services	Joint Homelessness Prevention Initiative		209		
Human Services	Homeless Management Information System	1,600	4,000		
Human Services	Enhancing MHCP COVID-19 Vaccination Rates	1,116			
Human Services	Medical Assistance for Former Foster Care Youth	792	316		
Human Services	Remove Doula Supervision Requirement	20	70		
	Background Studies Emergency Background Study				
Human Services	Credit - Repriced	3,300			
	Supporting Urban American Indians in Minnesota				
Human Services	Health Care Programs - New	2,518	5,030		
Human Services	TANF Maximization - Revised	-	-	-	-
Human Services	Newborn Screening Fee - New	3	8		
Health	988 National Suicide Prevention Lifeline		(2,642)	(1,343)	-
Health	Lead Remediation in Schools and Childcare Settings	2,054	3,081		
Health	Community Solutions	10,000	20,000		
Health	School Health	837	6,749		
Health	Family Planning Special Projects	3,467	6,934		
Health	Home Visiting	126,700	524,100		
Health	Healthy Beginnings/Healthy Families	11,700	23,581		
Agriculture	Hunger Relief	3,000	2,000		
Agriculture	The Good Acre LEAFF Program	1,000	500		
Housing Finance	Homework Starts With Home	10,000	20,000	-	-

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Housing Finance	Task Force on State and Local Government Roles and Response to Homelessness - New	200			
DEED	Paid Family and Medical Leave Insurance	11,748	(6,091)		(436,738)
Labor and Industry	Youth Skills Training	747	1,528		
Labor and Industry	Earned Sick and Safe Time	1,263	3,310		
Secretary of State	Civic Engagement and Youth Outreach	100	200		
MN.IT	Childrens Cabinet IT Innovation	1,000	2,000		
MMB	Cross-Agency Coordination - Children's Cabinet	1,000	2,000		
MMB	Earned Sick and Safe Time	3	-		
MMB Non-operating	Earned Sick and Safe Time	51	204		
Public Safety	Cancer and PTSD Benefits	1,000	2,000		
Corrections	Family Support	280	560		
Corrections	Maintaining Family Connections for Incarcerated Individuals	1,500	3,000		
Public Safety	Youth Development Grants	3,000	6,000		
Public Safety	Youth Justice Staff	400	800		
Public Safety	Crossover/Dual-Status Youth Model Grants	1,000	2,000		
Public Safety	Alternatives to Juvenile Detention - Community Outpost	2,000	4,000		
Public Safety	Alternatives to Juvenile Detention - Youth Conflict Resolution Centers	2,800	5,600		
Supporting Children and Families		1,260,416	3,897,680	291	(353,299)

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Protecting Minnesotans' Health and Safety		1,597,274	1,019,897	260,798	222,159
Education	Legalizing Adult-Use Cannabis	59	58		
	Establish Public Safety Aid to Local Governments -				
Taxes, Aids and Credits	Repriced	100,000	192,740		
Taxes, Aids and Credits	Establish Soil and Water Conservation District Aid	22,000	44,000	(12,000)	
Taxes, Aids and Credits	Legalizing Adult-Use Cannabis		(63,900)		(1,400)
Office of Higher Ed	Legalizing Adult-Use Cannabis	500	1,000		
Office of Higher Ed	Continuing CNA Training Program - New	6,684	13,368		
	Responding To COVID-19 In Minnesota Health Care				
Human Services	Programs - New	7,454	2,719	2,000	1,000
	Increasing Health Care Affordability for Minnesotans -				
Human Services	Repriced			48,033	99,311
Human Services	Service Delivery Transformation Continuation	77,516			
Human Services	Rate Increase for Adult Day Treatment Services	261	1,350		
	Substance Use Disorder Direct Access Implementation				
Human Services	and 1115 Compliance	543	1,363		
Human Services	OERAC Updates - Revised			551	3,202
Human Services	Opioid Grant Program - New	2,122	2,132		
Human Services	Legalizing Adult-Use Cannabis	1,354	10,704		
	Housing Support for Adults with Serious Mental Illness				
Human Services	Program Expansion	3,073	6,168		
Human Services	PATH Program Expansion	5,000	10,000		
	Housing Transition Services through Housing				
Human Services	Stabilization Services		2,298		
Human Services	Housing Stabilization Services Eligibility Staff		763		
Human Services	Community Living Infrastructure Program		11,000		
Human Services	Increase Transitional Housing Program	-	3,000		
Human Services	Americorps Heading Home Corps Initiative	1,100	2,200		
	Staff Position in the Housing Division for Stakeholder				
Human Services	Engagement	71	162		
Human Services	Housing Workforce Study	188	194		
	Codify FY22 Appropriation for Emergency Shelter				
Human Services	Improvements - New	-			
Human Services	Continuous Improvement and Compliance Expansion	1,543	3,326		
Human Services	Direct Care and Treatment Electronic Health Record	8,919	7,685		
Human Services	Supporting Drug Pricing Litigation Costs - Repriced	270			
Human Services	Supporting Tribal Providers and Payments - New	636	356		
Human Services	Opioid Treatment Programs (OTP) Rate Integrity - New	472	251		
Human Services	SEIU Healthcare Bargaining - New	8,270	486		
Human Services	Medical Assistance Clinical Trials - New	-			
Human Services	DHS Costs From MNsure IT Proposal - New	301	692		
Human Services	Technical Changes to HCBS FMAP Projects - New	-			
Human Services	Clarifying MHCP Enrollee Error Overpayments - New	-			
Human Services	Adjust HCAF Appropriation for Medical Assistance	(14,353)		14,353	
Health	Long COVID	2,669	7,412		
Health	Drug Overdose and Substance Abuse Prevention	5,042	10,084		
Health	Disability as a Health Equity Issue	1,575	3,170		
Health	Community Health Workers	1,462	2,195		
Health	Safety Improvements for Long-Term Care Facilities	5,500	8,200		
Health	Lead Service Line Inventory	4,029	4,169		
Health	Community Healing	2,019	3,028		
Health	Climate Resiliency	1,977	1,977		

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Health	Mercury in Skin Lightening Products	300	600		
Health	Trauma System Fee Adjustment	415	830	-	-
Health	Medical Education and Research Cost Fund Administration	-	-		
Health	Sentinel Event Reviews for Police-Involved Deadly Force Encounters	494	988		
Health	Public Health System Transformation - New	23,531	47,062		
Health	Assisted Living and Home Care			4,167	8,334
Health	No Surprises Act Enforcement	964	1,520		
Health	Drinking Water and Wastewater Advisory Council			-	-
Health	Engineering Plan Review Fees			(170)	(340)
Health	Revitalize Health Care Workforce			22,000	44,000
Health	Address Growing Health Care Costs	3,375	8,350		
Health	Health Care Provider Directory	1,000	9,000		
Health	Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness	1,129	2,258		
Health	Medical Cannabis Patient Fees Reduction - New			5,614	15,885
Health	Legalizing Adult-Use Cannabis - Revised	9,951	16,748	6,011	3,338
MNsure	MNsure Technology Modernization	7,775	10,997		
Dietetics and Nutrition Disability Council	Family Health Insurance Impact			25	50
	MN Council on Disability Capacity Building Technical Assistance and Grant Funding for Wastewater Treatment Systems	375	750		
Pollution Control	Waste Prevention Recycling Grants and Loans	2,175			
Pollution Control	PFAS Community Grants	18,923			
Pollution Control	Agency Operating Increase	2,000			
Pollution Control	Railroad Safety	38	76	5,564	11,128
Pollution Control	Accelerate Pollution Prevention at Small Businesses			133	266
Pollution Control	Solar Panel Recycling	2,000		-	-
Pollution Control	Restrict Cadmium and Lead in Certain Consumer Products			74	148
Pollution Control	PFAS Baseline Conditions Study	500			
Pollution Control	Creating a Community-based Brownfield Grant Program	1,000			
Pollution Control	St. Louis River Mercury TMDL Availability Extension			-	-
Pollution Control	Increasing Capital Assistance Program Grants for Local Governments			17	
Pollution Control	Expand Smart Salting Training				-
Pollution Control	Uniform Tools for Brownfields Program			-	-
Pollution Control	3M Reporting Changes			(2)	(2)
Pollution Control	Adaptation Action Grants and Water Storage	54,000	666		
Pollution Control	Legalizing Adult-Use Cannabis	538	580		
Natural Resources	Climate Adaptation for Natural Lands and Waters	42,000			
Natural Resources	Public Safety Response - New	1,730			
Natural Resources	Lands Bill			-	-
Natural Resources	Minnesota DNR Drought Response—Resolve Well Interferences	300	-		
Natural Resources	Minnesota DNR Drought Response—Water Efficiency Grants	3,000	-		
Natural Resources	Minnesota DNR Drought Response—ReLeaf Minnesota	4,500	-		
Natural Resources	Minnesota DNR Drought Response—Replacing Drought-Killed Tree Seedlings	5,550	-		

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	Restoring Grasslands and Wetlands on WMAs for				
Natural Resources	Carbon Capture and Resiliency	10,000			
Natural Resources	Acquisition of Public Lands	24,000			
Natural Resources	Legalizing Adult-Use Cannabis	299			
Water and Soil Res.	COVID Unreimbursed Costs	595			
Water and Soil Res.	Adaptation Action Grants and Water Storage	15,000	334		
Water and Soil Res.	Healthy Soil Program	17,000	9,000		
	Mapping Infrastructure Climate Risk & Resiliency				
Metropolitan Council	Opportunities	5,000			
Agriculture	Animal Disease Preparedness and Response	1,500		-	
Agriculture	Agricultural Mental Health Specialists - New	22	44		
	Waste Prevention and Sustainable Packaging Financial				
Agriculture	Assistance	150	-		
Agriculture	Drought Relief: Funding for the Rural Finance Authority	5,000			
Agriculture	Drought Relief: Rapid Response Grants	5,000			
Agriculture	Food System Resiliency - Forever Green Initiative	3,000			
Agriculture	Legalizing Adult-Use Cannabis	935	3,262	(101)	999
Agriculture	Healthy Soil Program	10,000	2,000		
Cannabis Mgmt Off	Legalizing Adult-Use Cannabis - Revised	7,595	13,091	-	-
Housing Finance	Community Stabilization	100,000		-	
Housing Finance	Workforce and Affordable Homeownership	12,000	24,000	-	-
Housing Finance	Housing Trust Fund - Rental Assistance	10,000	25,000	-	-
Housing Finance	Economic Development and Housing Challenge Program	25,000	30,000	-	-
	Family Homelessness Prevention and Assistance				
Housing Finance	Program (FHPAP)	19,500	19,000	-	-
Housing Finance	Strengthen the Supportive Housing Model	12,000	30,000	-	-
Housing Finance	Greater Minnesota Workforce Housing	10,000	16,000	-	-
Housing Finance	Downpayment Assistance	12,000	20,000	-	-
Housing Finance	Landlord Risk Mitigation Fund	5,000		-	
Housing Finance	Flexible Financing for Capital Costs	10,000		-	
Commerce	Future of Minnesota Premium Security Plan - Revised	108		2,316	9,281
Commerce	Weatherization Assistance Program Pandemic Relief	34,500	24,000		
Commerce	Decarbonization Technology Capital Fund	35,000			
Commerce	Senior Fraud Prevention Program	301	602		
Commerce	Insurance Division Staffing	525	1,050		
Commerce	Free Primary Care Expanded Form and Rate	500			
Commerce	State Competitiveness Fund	20,000			
Commerce	Green Bank (C-PACE)	34,000			
Commerce	Wastewater & Drinking Water Energy Feasibility	18,000			
Commerce	Solar for Schools	3,000			
Commerce	Legalizing Adult-Use Cannabis	63	682		
	Grants for Renewable Integration & Demonstration				
Commerce	(GRID)			5,000	10,000
Commerce	Transfer from Premium Security Plan to HCAF - Repriced				-
	Electric Vehicle and Charging Infrastructure Grant				
DEED	Program	20,000			
DEED	Energy Transition Grant Program	2,500			
	Ombudsperson for Agricultural and Food Processing				
DEED	Workers	255	510		
DEED	Legalizing Adult-Use Cannabis	6,229	10,938		
DEED	Agricultural Worker Wellness Committee (AWWC)	252	504		
Labor and Industry	Combative Sports Health and Safety Improvements	150	300	-	-

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		General Fund		Other Funds	
		FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Labor and Industry	Legalizing Adult-Use Cannabis	121	242		
Labor and Industry	Safe Housing for the Elderly and Vulnerable Adults			-	-
Labor and Industry	MN OSHA Federal Penalty Conformity			(121)	(251)
Labor and Industry	Commercial Energy Code Improvements			145	
Workers' Comp Court	Operating Adjustment			200	400
Workers' Comp Court	Rulemaking			100	
Attorney General	Operating Adjustment - Revised	2,335	4,670		
Attorney General	Enhanced Criminal Enforcement and Initiatives - Revised	1,821	3,642		
Secretary of State	State Match for Federal Election Security Funding - New	200			
MN.IT	Cybersecurity Grant Program State Match	1,794	2,331	-	-
MN.IT	Enterprise Cloud Transformation	12,400	2,100		
MN.IT	Targeted Application Modernization	5,250	14,625		
MN.IT	Advanced Cybersecurity Tools - New	9,185	12,185		
	Minnesota Field Archaeology and Private Cemeteries				
Administration	Acts Update	200	400		
	COVID Workers Compensation Costs Related to Chapter				
Administration	32 - New	2,547	650		
Administration	COVID Workers Compensation Costs - New	1,000			
MMB	Stabilize and Sustain the State's ERP Systems	6,285	17,881		
Revenue	Legalizing Adult-Use Cannabis	4,294	8,042		
Veterans Affairs	Service Bonus to Minnesota's Post-9/11 Veterans	40,000			
	Updates to State Grants to Veterans Service				
Veterans Affairs	Organizations	147	294		
Veterans Affairs	Fargo VA Medical Center Fisher House Construction	500			
	Redwood Falls State Veterans Cemetery Operating				
Veterans Affairs	Funding	830	1,660		
	Changes to County Veterans Service Officer (CVSO)				
Veterans Affairs	grants	450	900		
Veterans Affairs	Tenancy Supports and Landlord Engagement Activities	1,100	1,950		
	Low-barrier, Permanent Supportive Housing for				
Veterans Affairs	Veterans	8,800	5,400		
Veterans Affairs	Increase Engagement and Outreach Activities	1,714	3,428		
Military Affairs	Holistic Health and Fitness Program	765	1,484		
Military Affairs	Enlistment/Reenlistment Bonuses - New	2,000	5,000		
MMB Non-operating	COVID-19 Emergency Response	358,925		141,075	
Transportation	Maximize Federal Transportation Climate Funding	2,000	4,000		
	ARMER Radio Tower and Equipment Building				
Transportation	Replacements	2,000			
Transportation	Rail Grade Crossing Safety			1,500	3,000
Transportation	Utility Aircraft Replacement	7,000			
	Accelerating Zero Emissions Public Transit Bus				
Metropolitan Council	Transition	3,200			
Public Safety	Ongoing Capitol Protests - Revised	3,780			
Public Safety	License Plate Mailing and Production Cost Deficiency			3,925	
	Race and Ethnicity Data - Driver's Licenses, Permits, and				
Public Safety	Identification Cards	173	346	241	136
Public Safety	Body Cameras	6,000	3,000		
Public Safety	Law Enforcement Recruitment	1,975	3,950		
Public Safety	Increase Data Auditing Capacity			181	354
	Security Cameras and Video Recording at Exam Station				
Public Safety	Hubs			1,282	306
Public Safety	Pipeline Safety Federal Update			-	-

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Public Safety	Traffic Safety - New	4,000	8,000		
Public Safety	State Patrol Aircraft Replacement - New	13,850	1,700		
Public Safety	Commercial Vehicle Enforcement - New			5,064	10,128
Supreme Court	Maintain Core Justice Operations - Revised	2,304	4,608		
Supreme Court	Civil Legal Services - Salary	4,304	8,608		
Supreme Court	Civil Legal Services - COVID Response	7,463	14,102		
Supreme Court	Cyber Security Program - New	1,750	3,500		
Supreme Court	Legalizing Adult-Use Cannabis	545	545		
Court of Appeals	Maintain Core Justice Operations - Revised	621	1,242		
District Courts	Maintain Core Justice Operations - Revised	14,803	29,606		
District Courts	Mandated Psychological Services - New	1,996	3,992		
District Courts	Interpreter Pay - New		400		
Guardian ad Litem Bd	Maintain Core Guardian ad Litem Operations - Revised	909	1,818		
Public Defense Bd	Electronic File Storage-Remote Hearings Access	627			
Public Defense Bd	Salary Equity	3,379	4,532		
Priv Det and Prot Agents	Record Management System & Background Checks	96	34		
POST Board	Public-facing Database for Public Records	165			
Corrections	Statewide Public Safety Data Infrastructure	12,000	35,000		
Corrections	Correctional Supervision - Revised	26,239	77,578		
Corrections	Healing House Model Project Planning and Design - Revised	150	300		
Corrections	Oak Park Heights Mental Health Unit Pilot Program - New			-	-
Corrections	Body-worn Cameras	1,500	2,000		
Corrections	Indeterminate Sentence Release Board	40	80		
Corrections	Interstate Transport Reimbursement to Counties	250	500		
Corrections	Property Insurance	650	1,300		
Corrections	Legalizing Adult-Use Cannabis	(177)	(752)		
Omb for Corrections	Information Technology	33	24		
Public Safety	Office of Justice Program Investment	1,213	2,426		
Public Safety	Domestic Violence and Sexual Assault Intervention and Prevention	12,500	17,500		
Public Safety	Violent Crime Reduction Support Initiative Prevention, Intervention, Enforcement Community	9,762	18,290		
Public Safety	Policing Grants	10,000	20,000		
Public Safety	Simulator Trailers	4,000	1,000		
Public Safety	Retail Liquor License Enforcement	510	1,020		
Public Safety	Cybersecurity Upgrades	2,391	1,800		
Public Safety	First Responder Wellness Office	2,000	2,000		
Public Safety	General Crime and Trauma Recovery Funding	1,000	2,000		
Public Safety	Domestic Violence Housing First	500	1,500		
Public Safety	Community-based Public Safety Grants	10,000	5,000		
Public Safety	Local Government Emergency Management Grants	3,000			
Public Safety	Minnesota Heals Program	4,200	8,400		
Public Safety	Transitional Supportive Housing for Survivors of Domestic and Sexual Violence	750	2,500		
Public Safety	Disparities Reduction and Delinquency Prevention Subawards	900	1,800		
Public Safety	Commission on Accreditation for Law Enforcement Agencies (CALEA) Accreditation	186	340		
Public Safety	Bomb Squad Deficiency and Allowable Reimbursements	150	300		
Public Safety	Legalizing Adult-Use Cannabis - Revised	3,583	8,962	3,621	2,886

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	Mutual Aid and Multi-agency Emergency Response				
Public Safety	Training - New	500			
Public Safety	Bullet-Resistant Vests - New	605	410		
Public Safety	Prosecutor Training Fund - New	25	50		
Human Rights	Improve Investigative Caseload Processing	492	922		
Cannabis Expunge Bd	Legalizing Adult-Use Cannabis	921	1,688		
Protecting Minnesotans' Health and Safety		1,597,274	1,019,897	260,798	222,159
Local Jobs and Projects Plan		302,920	151,265	7,342	15,700
	Governor's 2022 Capital Budget Debt Service and Cash				
MMB Non-operating	Capital Costs - Revised	302,920	151,265	7,342	15,700
Local Jobs and Projects Plan		302,920	151,265	7,342	15,700