Agency/Point of Contact: Administration/Ify Onyiah
Title of Request: Parking and Transit Revenue Shortfall
Date: 8/5/2021 Request Amount: $3,000,000
Expenditure Time Period: 7/1/2021 to 6/30/2023

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The Department of Administration’s (Admin) Parking and Transit program is user-financed; expenses for parking facilities on the Capitol Complex are funded by user fees paid by state employees who contract to park and users of state parking meters. This request will fund maintenance, repairs, utilities, supplies, fees, and subsystem costs necessary for the continued operation of state parking facilities.

There has been a 25 percent decline in the number of parking contracts as well as a 75 percent decrease in parking meter revenue since the start of the pandemic. Admin has worked to control the expenses in this account through salary reductions, postponing repairs and general maintenance, and minimizing overtime expenses associated with snow and ice control; however, additional financial assistance is still needed in order for this account to pay ongoing operating expenses. Funding for this program is critical to the continuation of government operations as upkeep of parking facilities and transit program help to ensure that employees are able to access their workspaces and visitors can access government facilities.

Lenora Madigan
Digitally signed by Lenora Madigan
Date: 2021.08.16 10:40:02 -05'00'
8/16/2021

Department Head Signature

Form: 7266-01 (July 2021)