

American Rescue Plan (ARP) State Fiscal Recovery Funds (SFRF) Request Form

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Administration/Ify Onyiah

Title of Request: Parking and Transit Revenue Shortfall

Date: 8/5/2021

Request Amount: \$ 3,000,000

Expenditure Time Period: 7/1/2021 to 6/30/2023

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The Department of Administration's (Admin) Parking and Transit program is user-financed; expenses for parking facilities on the Capitol Complex are funded by user fees paid by state employees who contract to park and users of state parking meters. This request will fund maintenance, repairs, utilities, supplies, fees, and subsystem costs necessary for the continued operation of state parking facilities.

There has been a 25 percent decline in the number of parking contracts as well as a 75 percent decrease in parking meter revenue since the start of the pandemic. Admin has worked to control the expenses in this account through salary reductions, postponing repairs and general maintenance, and minimizing overtime expenses associated with snow and ice control; however, additional financial assistance is still needed in order for this account to pay ongoing operating expenses. Funding for this program is critical to the continuation of government operations as upkeep of parking facilities and transit program help to ensure that employees are able to access their workspaces and visitors can access government facilities.

Lenora Madigan

Digitally signed by Lenora Madigan
Date: 2021.08.16 10:40:02 -05'00'

Department Head Signature

8/16/2021

Date