



April 9, 2020

Rep. Melissa Hortman, Speaker of the House
State Office Building
St. Paul, MN 55155

Sen. Paul Gazelka, Senate Majority Leader
Minnesota Senate Building
St. Paul, MN 55155

Rep. Kurt Daudt, House Minority Leader
State Office Building
St. Paul, MN 55155

Sen. Susan Kent, Senate Minority Leader
Minnesota Senate Building
St. Paul, MN 55155

RE: Revisions to the Governor's FY 2020-21 Supplemental Budget

Dear Senators and Representatives:

The purpose of this letter is to officially transmit revisions to Governor Walz’s proposed supplemental budget for FY 2020-21. The Governor’s general fund recommendations are based upon the February 2020 forecast. The Governor is proposing an additional \$52.244 million in FY 2020-21. Additionally, the Governor’s budget recognizes the impact of Chapter 71 with this transmittal.

FY 2020-21 General Fund Recommendations
(\$ in millions)

Forecast Balance	\$1,513
Enacted Legislation (Chapters 66, 68, 70 and 71)	<u>\$549</u>
Current Budgetary Balance	\$964
Remaining Prior Recommendations	\$355
New Recommendations	<u>\$52</u>
Remaining Budgetary Balance	\$557

The recommendations released today include \$206 thousand in reduced spending in the FY 2022-23 biennium. Attached to this letter is a detailed list of the proposed changes.

Individual agency commissioners and staff, as well as MMB executive budget officers, are prepared to answer any questions you may have on the recommendations.

Sincerely,

A handwritten signature in black ink, appearing to read "Myron Frans". The signature is fluid and cursive, with a long horizontal stroke at the end.

Myron Frans
Commissioner

cc: Senator Julie Rosen, Senate Finance Chair
Representative Lyndon Carlson, House Ways and Means Chair
Senator Richard Cohen
Representative Pat Garofalo
Eric Nauman, Senate Chief Fiscal Analyst
Bill Marx, House Chief Fiscal Analyst