April 9, 2020

Rep. Melissa Hortman, Speaker of the House  
State Office Building  
St. Paul, MN  55155

Sen. Paul Gazelka, Senate Majority Leader  
Minnesota Senate Building  
St. Paul, MN  55155

Rep. Kurt Daudt, House Minority Leader  
State Office Building  
St. Paul, MN  55155

Sen. Susan Kent, Senate Minority Leader  
Minnesota Senate Building  
St. Paul, MN  55155

RE: Revisions to the Governor’s FY 2020-21 Supplemental Budget

Dear Senators and Representatives:

The purpose of this letter is to officially transmit revisions to Governor Walz’s proposed supplemental budget for FY 2020-21. The Governor’s general fund recommendations are based upon the February 2020 forecast. The Governor is proposing an additional $52.244 million in FY 2020-21. Additionally, the Governor’s budget recognizes the impact of Chapter 71 with this transmittal.

**FY 2020-21 General Fund Recommendations**

<table>
<thead>
<tr>
<th>Forecast Balance</th>
<th>$1,513</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enacted Legislation (Chapters 66, 68, 70 and 71)</td>
<td>$549</td>
</tr>
<tr>
<td><strong>Current Budgetary Balance</strong></td>
<td><strong>$964</strong></td>
</tr>
<tr>
<td>Remaining Prior Recommendations</td>
<td>$355</td>
</tr>
<tr>
<td>New Recommendations</td>
<td>$52</td>
</tr>
<tr>
<td><strong>Remaining Budgetary Balance</strong></td>
<td><strong>$557</strong></td>
</tr>
</tbody>
</table>

The recommendations released today include $206 thousand in reduced spending in the FY 2022-23 biennium. Attached to this letter is a detailed list of the proposed changes.

Individual agency commissioners and staff, as well as MMB executive budget officers, are prepared to answer any questions you may have on the recommendations.
Sincerely,

Myron Frans
Commissioner

cc: Senator Julie Rosen, Senate Finance Chair
    Representative Lyndon Carlson, House Ways and Means Chair
    Senator Richard Cohen
    Representative Pat Garofalo
    Eric Nauman, Senate Chief Fiscal Analyst
    Bill Marx, House Chief Fiscal Analyst