

Governor Walz's Supplemental Budget

		<u>FY 2020-21</u>	<u>FY 2022-23</u>
Education	Supporting Student Well-Being	20,630	52,137
	Expanded Data Integration and IT Program	1,457	2,914
	Reestablish Full-Service Community School Grants	2,000	4,000
	Establish Equity Coaches	1,000	2,000
	Indigenous Education for All	880	860
	Restore Head Start Tribal Allocation Amount	377	754
Taxes	Vapor Products and Devices Gross Receipts Tax	(2,700)	(16,450)
Human Services	Invest in Child Care Assistance Program (CCAP) Rates	137	84,215
	Maintain Food Support Benefits	18,164	-
	Direct Care and Treatment (DCT) Operating Adjustment	33,948	-
	Repayment of Medication Assisted Treatment Overpayments	28,909	-
	Reimburse County Share of IMD Payments	8,812	-
	Expand Emergency Services Program Funding	2,100	4,200
	Invest in Capital Improvements for Emergency Services	7,000	-
	Addressing African American Child Welfare Overrepresentation	4,872	18,870
Health	Public Health Response Contingency Account	20,889	-
	Tobacco and Vaping Prevention and Cessation	7,697	15,395
	Strengthen Child Mortality Review Panels	659	1,318
Corrections	Corrections Overtime and Staffing	12,745	28,384
	Correctional Facility Safety - OLA Recommendations	5,800	12,500
	Community Supervision Partnership Investments	5,166	11,445
Public Safety	Disaster Assistance Contingency Account Deficiency	30,000	-
	Coordinated Crime and Threat Reporting	1,750	3,500
	Storage, Tracking, and Testing for Sexual Assault Examination Kits	3,096	4,134
	Investing in the Crime Lab	1,386	1,688
	Violence Prevention Grants	2,000	-
	State Patrol Operating Adjustment	1,278	2,556
	Real ID Temporary Staffing	2,400	-
Metropolitan Council	Improving Transit Safety	3,703	11,875
Pollution Control	Responding to Emerging Air and Water Quality Threats	726	1,452
Natural Resources	Expanding Chronic Wasting Disease Response	1,500	-
	Preventing the Spread of Aquatic Invasive Species (AIS)	5,000	-
	Legal Costs	4,000	-
Agriculture	Enhancing Farm Safety	250	-
	Enhancing Farm and Rural Mental Health Support	50	-
	Simplifying Licenses for Water Sources for Food Sales	-	(3)
Commerce	Consumer Protection: Licensing for Debt Buyers	(50)	(100)
DEED	Increase Child Care Grants	2,000	-
MN.IT Services	Enhancing Ransomware Security and Recovery	3,000	4,000
Veterans Affairs	Preventing Veteran Suicide	1,000	1,200
	Prevent and End Veteran Homelessness	3,165	6,330
State Auditor	School Finance Accountability Team	688	1,380
Attorney General	Continued IT Litigation Support Modernization	899	508
	Maintain and Stabilize Experienced Attorney Staff	300	600
	Crim. Enforcement – Assist. to Rural Counties and Prosecution of Economic Crime	1,651	3,302
Secretary of State	Help America Vote Act (HAVA) State Match and Spending Authority	1,478	-
Supreme Court	Competitive Grant Program for Courthouse Safety and Security	1,000	-
	Cyber Security for the State's Court System	3,500	3,500
Prof Educator Licensing Std Bd	Modernizing Educator's Online Licensing System	572	12
Sentencing Guidelines	Operating Deficit	44	72
Total Supplemental Budget		256,928	268,548
Replenish Budget Reserve		-	491,369
Governor's 2020 Capital Budget Debt Service and Cash Capital Costs		89,179	178,750
Budget Reserve Balance after Recommendations		2,358,698	2,358,698
General Fund Bottom Line after Recommendations		1,166,637	1,051,980