

Governor's Revised Budget

Changes to Original General Fund Recommendations

		FY 2019	FY 2020-21	FY 2022-23
Original Budget Bottom Line		714,696	788,549	519,760
Original Budget Bottom Line after February Forecast, Repricing and Passage of Two Bills		560,145	260,937	(527,850)
Cuts to Original Budget		0	(97,673)	(136,628)
Agriculture Bill Area		0	(1,283)	(300)
Agriculture	Meat Inspection Program	0	(200)	(200)
Agriculture	Agricultural Trade and Marketing	0	(100)	(100)
Agriculture	Capital Equipment Replacement	0	(983)	0
State Government Bill Area		0	(18,433)	(10,606)
Administration	Building Efficiency Revolving Loan Fund	0	(5,000)	0
Attorney General	Maintain and Stabilize Experienced Attorney Staff	0	(450)	(600)
Attorney General	Continued IT Litigation Support Modernization	0	(352)	(358)
Attorney General	Enhanced Criminal Enforcement – Assist. to Rural Counties and	0	(598)	(680)
Governor's Office	Office of Public Engagement	0	(700)	(700)
Historical Society	Museum Professionals Development Program	0	(375)	(450)
Human Rights	MDHR Transformational Budget -- A Path to One Minnesota	0	(982)	(1,052)
MMB	State Workforce Investment	0	(4,915)	(4,634)
MN.IT	Securing the State	0	(3,649)	(1,774)
Revenue	Minnesota's Response to the 2017 Federal Tax Changes	0	(1,000)	0
Secretary of State	2018 HAVA Election Security Funds State Match	0	(57)	0
Secretary of State	Civic Engagement and Youth Outreach	0	(200)	(200)
State Auditor	Refill Staff Support Positions	0	(155)	(158)
Economic Development Bill Area		0	(5,751)	(1,751)
Commerce	Senior Financial Fraud Prevention	0	(500)	0
DEED	Minnesota Innovation Collaborative	0	(4,000)	0
Labor and Industry	DLI IT Systems Modernization	0	(700)	(1,725)
BMS	Mediator Training Program	0	(26)	(26)
PUC	Litigation Expenses	0	(525)	0
Environment Bill Area		0	(5,864)	(2,980)
Tourism	Community Event Grant Program	0	(2,000)	0
DNR	Protecting DNR Applications	0	0	(980)
DNR	Address State Trail Maintenance Funding Shortfall	0	(2,000)	(2,000)
PCA	Environmental Impact Statement for Karst Groundwater	0	(1,357)	0
Zoo	Guest Mobility	0	(507)	0
Public Safety and Judiciary Bill Area		0	(12,980)	(15,818)
Corrections	Pre-trial Assessment and Supervision	0	(3,000)	(4,000)
Corrections	Intensive Supervised Release (ISR)	0	(2,100)	(2,800)
Corrections	Integrated Case Management (ICM)	0	(1,152)	(2,048)
Corrections	Victim Notification and Juvenile Correctional Management Systems	0	(1,150)	0
Court of Appeals	Maintain Core Justice Operations	0	(146)	(196)
District Courts	Maintain Core Justice Operations	0	(3,399)	(4,570)
Public Safety	Technology Cost Increases	0	(1,534)	(1,534)
Supreme Court	Maintain Core Justice Operations	0	(499)	(670)
E-12 Education Bill Area		0	(14,962)	(16,099)
Education	Grants to Support Students Experiencing Homelessness	0	(1,000)	(1,000)
Education	Regional Centers Expansion	0	(5,000)	(6,000)
Education	School Safety Revenue	0	(8,960)	(9,097)
PELSB	Maintain Funding Structure in FY20	0	(2)	(2)
Higher Education Bill Area		0	(17,901)	(17,901)
OHE	Minnesota State Grants	0	(11,091)	(11,091)
OHE	Dual Training Grant Program	0	(2,000)	(2,000)
OHE	MN Reconnect	0	(4,000)	(4,000)
OHE	Base Reduction for Student Employer Connection	0	(810)	(810)

		FY 2019	FY 2020-21	FY 2022-23
HHS Bill Area		0	(11,393)	(62,067)
Health	Statewide Tobacco Cessation Quitline	0	(195)	0
Health	Comprehensive Suicide Prevention	0	(398)	(398)
Health	Operating Adjustment	0	(288)	(300)
Health	Family Planning Special Projects	0	(1,000)	(1,000)
Health	Reduce Positive Alternatives	0	(1,700)	(1,700)
DHS	Child Care Assistance Program Maximum Rates-Update Maximum	0	0	(46,270)
DHS	Fraud Prevention Investigations Expansion	0	(1,191)	(1,360)
DHS	Children's Intensive Services Reform	0	(2,439)	(3,852)
DHS	Minnesota Sex Offender Program Funding	0	(2,274)	(2,498)
DHS	Increase Bed Capacity within DCT's Minnesota Specialty Health	0	(1,319)	(2,684)
DHS	Child Care Assistance Program Basic Sliding Fee Waiting List	0	(589)	(2,005)
Transportation Bill Area		0	(9,106)	(9,106)
Met Council	Reduce Base for Rail Services	0	(8,770)	(8,770)
DOT	State Airplane Replacement	0	(174)	(174)
DOT	Rail Services Base Reduction	0	(162)	(162)
Move to Other Funding Sources		(165)	(33,756)	(79,138)
Commerce	Utility Grid Reliability and Assessment Extension	0	(1,000)	(1,000)
DEED	Closing the Opportunity Gap	0	(12,450)	0
DHS	Federal Compliance with Outpatient Pharmacy Rule	(165)	(4,215)	(4,857)
DHS	Substance Use Disorder Waiver	0	(16,091)	(73,281)
New Investments		500	36,771	44,953
Council For MN's of African Heritage	Expand Operations	0	300	300
BMS	Public Employee Relations Board Operations	0	870	870
PUC	Enhancing the Commission's Decision making Capability	0	600	600
DNR	Legal Costs Appropriation Extension	500	0	0
MN State	Campus Investments	0	13,194	17,724
U of MN	Support the U of MN: Improving Lives Through Discovery and	0	11,856	15,925
Tax Aids and Credits	Modifications of Sales Tax Exemptions and Updates for Wayfair	0	0	470
Tax Aids and Credits	School Safety Levy	0	10	40
DHS	Child Care Assistance Program Integrity	0	0	194
DHS	Tribal Child Welfare Initiative Expansion	0	6,400	6,400
DHS	Child Care Assistance Program - Provider Registration and Oversight	0	153	0
DHS	Strengthening Oversight of the Child Care Assistance Program	0	2,094	2,422
DHS	Rebasing Inpatient Hospital Payment Rates	0	26	8
DHS	Community Competency Restoration Taskforce	0	200	0
Public Safety	MNLARS Vehicle and Driver Systems Development	0	1,068	0
Revenue Changes		0	206,856	62,032
Taxes		0	64,530	61,930
Taxes	Make Local Government Sales Tax Exemption one-time	0	0	58,940
Taxes	Close Corporate Loopholes	0	15,830	29,200
Taxes	Change Section 179 Expensing Proposal	0	48,700	(26,200)
Taxes	Tax Interactions with Other Changes	0	0	(10)
Non-Taxes		0	142,326	102
Non-Taxes	Return Unspent Reinsurance Funds	0	142,000	0
PUC	Enhancing the Commission's Decision making Capability	0	600	600
DHS	MSOP - DHS - MN Sex Offender program		(274)	(498)
Total Spending Changes		335	(94,658)	(170,813)
Total Revenue Changes		0	206,856	62,032
Revised Budgetary Balance		559,810	562,116	6,174