(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Health & Human Services 93.630	Federal Assistance to State Developmental Disability Councils – DD Act Subtitle B To provide information, education and training to people with developmental disabilities and their families.		1,046	991	1,018	1,062	Yes	2.3
Health & Human Services 93,464	State Grants for Assistive Technology – Assistive Technology Act Section 4 – To promote access to and acquisition of assistive technology by people with disabilities of all ages for use at home, school, work, and in the community.		524	549	520	520	No	3.2
Defense Logistics Agency 12.002	Procurement Technical Assistance Center To assist Minnesota businesses in selling their products/services to federal, state and local government entities.		546	596	596	596	Yes	5.5
Department of Interior 15.904	Historic Preservation Fund To administer federal and state programs to preserve historic and cultural resources.		205	1,146	1,217	1,180	Yes	7.6
Department of Commerce	Census Bureau Count Review Program To ensure the Census Bureau has an accurate list of MN addresses for the 2020 Census		0	25	50	0	No	0.4
	Program Total: Govt and Citizen Services		**2,321**	**3,307**	**3,401**	**3,358**		**19.0**
	Federal Fund – Agency Total		**2,321**	**3,307**	**3,401**	**3,358**		**19.0**

Narrative

Developmental Disability Council

The Governor's Council on Developmental Disabilities (DDC) receives an annual formula grant from the U.S. Department of Health and Human Services, under a federal program, with state participation, to provide assistance to state councils for the benefit of individuals with developmental disabilities and their families in the state (Developmental Disabilities Assistance and Bill of Rights Act of 2000, P.L. 106-402). This program requires maintenance of efforts (MOE) by the states. The federal share of the cost of all program and operating activities cannot be more than 75% of the aggregate costs of such activities. The remaining 25% share of aggregate costs is the non-federal share that is provided by the state and sub-grantees. The federal act requires reasonable participation by the state. The DDC currently receives a $74,000 general fund appropriation each fiscal year. Federal funding is expected to remain at its current level through FY 2023. Spending estimates are based on historical expenditures plus changes in demographics.

Assistive Technology

STAR is Minnesota's Section 4 Assistive Technology (AT) Act Program and is 100% federally funded under a discretionary formula grant award by the U.S. Department of Health and Human Services. STAR works with

community partners to provide free statewide AT services to Minnesotans of all ages who have a disability or functional need.

Procurement Technical Assistance Center

The Procurement Technical Assistance Center (PTAC) receives federal funding from the Defense Logistics Agency through an annual cost sharing cooperative agreement. State matching funds are required. Federal funds cover 50% of the cost of work benefiting non-distressed areas of the state, and 75% of costs for distressed areas. The fiscal year 2019 agreement also includes 100% federal funding for a small amount of training and travel costs. State match includes a portion of operating costs for the Office of Equity in Procurement and limited leadership and administrative support costs. The level and percentage of future federal funding may vary, but changes cannot be accurately predicted at this time, so future available federal funds are anticipated to remain at the current level.

Historic Preservation Fund

The State Historic Preservation Office (SHPO) receives an annual formula grant from the U.S. Department of the Interior, National Park Service. Since 1976, the Historic Preservation Fund (HPF) has supported SHPOs and Tribal Historic Preservation Offices (THPOs) throughout the U.S. to help recognize, save, revitalize and protect America's historic places. The HPF is funded by revenue from federal offshore drilling (non-tax dollars) and has been authorized through 2023, however, each year the HPF must be allocated and approved.

States are required to match at least 40% of the funding they receive from the HPF. The combined funds allow SHPO to carry out their federal and state mandated responsibilities of identifying and protecting historic resources as well as evaluating the impact of federal and state projects upon them. The SHPO's are also required to pass-through at least 10% of the HPF to local governments (sub-grantees) that have preservation programs that are certified by SHPO. The 40% matching share is provided by the state general fund (through the Minnesota Historical Society and State) and sub-grantees.

Each annual SHPO award has a two-year time period and only 25% can be carried over into the second year. A waiver must be requested and approved if more than 25% is carried over into the second year of the grant agreement. During federal fiscal year 2018, the SHPO was authorized $986,092 HPF with a minimum matching share of $657,428.

Census Bureau Count Review Program

The Minnesota State Demographic Center (SDC) serves as the State of Minnesota's liaison to the Census Bureau in the U.S. Department of Commerce. For the 2020 Census, the SDC will be assisting the Census Bureau with its Count Review program which helps ensure that the Census Bureau has an accurate list of Minnesota addresses. The U.S. Census Bureau will reimburse the state for up to $50,000 in costs related to conducting this review. No matching grant is required. In addition, the Census Bureau may have additional funds and in-kind materials that they offer states to help with the promotion of the 2020 Census. We anticipate that these funds and in-kind materials could amount to up to $25,000.

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Dept. of Agriculture Natural Resources Conservation Service CFDA #10.912	Drainage Water Management Red River Basin – demonstrate on-farm the benefits of drainage water management to surface water quality and quantity (PFMD-B041F18)		25	0	0	0	Match	0
Environmental Protection Agency CFDA #66.605	Pesticides Performance Partnership – support pesticide programs, groundwater and surface monitoring (PFMD-B041F60)		256	402	324	324	Match	2.40
Dept. of Agriculture Sustainable Agriculture Research and Education CFDA #10.215	Farm Research to Quantify the Value of Cover Crops for Nutrient Crediting – evaluate ability of cover crops to scavenge and recycle soil nutrients (PFMD-B041F65)		4	21	0	0		0
Dept. of Interior Fish and Wildlife Service CFDA #15.608	Fishers & Farmers Root River Field to Stream Partnership Project-conservation planning, site assessments, and water quality monitoring (PFMD-B041F68)		15	8	0	0	Match	0
	Activity Total: Pesticide & Fertilizer		**300**	**431**	**324**	**324**		**2.40**
Dept. of Interior Fish and Wildlife Service CFDA #15.666	Wolf Livestock Demonstration Project Grant-Wolf Depredation and Livestock Compensation (PPD-B042F47)		0	59	125	125	Match	.25
Dept. of Agriculture Forest Service CFDA #10.664	Slow the Spread Foundation Gypsy Moth Trapping and Treatment-monitor and control Gypsy Moth, delimit and treat sites (PPD-B042F56)		490	503	516	530	Match	4.95
Dept. of Agriculture Forest Service CFDA #10.680	Emerald Ash Borer (EAB) Management Initiative-facilitate more discoveries of EAB and promote the need for cities to monitor for EAB (PPD-B042F57)		105	115	86	89	Match	.50
Dept. of Agriculture Animal Plant Health Inspection Services CFDA #10.025	Plant & Animal Disease, Pest Control & Animal Care (PPD-B042F62)		734	1,096	993	1,014		8.95
	Activity Total: Plant Protection		**1,329**	**1,773**	**1,720**	**1,758**		**14.65**
Dept. of Health & Human Services Food & Drug Administration CFDA #93.103	Animal Feed Regulatory Program Standards, ISO Lab Accreditation, and Food Protection Rapid Response Capacity Building (LAB-B043F08)		361	415	330	327		1.75

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Dept. of Health & Human Services Food & Drug Administration CFDA #93.367	Advancing MN Efforts towards a Nationally Integrated Food Safety System by supporting manufactured food regulatory standards, rapid response teams, and food protection task force programs (LAB-B043F09)		0	35	35	35		.24
Dept. of Agriculture Food Safety Inspection Services CFDA #10.479	Food Emergency Response Network (FERN)-protect animal resources and improve the safety of the nation's food supply (LAB-B043F55)		427	462	455	440		1.95
Dept. of Health & Human Services Food & Drug Administration CFDA #93.448	Food Emergency Response Network (FERN) Chemical & Microbiological Cooperative Agreement-Lab participation in FERN proficiency testing, capacity and capability exercises, and food defense surveillance assignments (LAB-B043F58)		592	640	635	635		3.60
Environmental Protection Agency CFDA #66.605	Pesticides Performance Partnership – support pesticide programs, groundwater and surface monitoring (LAB-B043F60)		327	325	338	318	Match	2.12
Dept. of Agriculture Food Safety Inspection Services CFDA # 10.475	Equal to Meat & Poultry Inspection (LAB-B043F83)		173	190	240	240	Match	1.79
	Activity Total: Laboratory Services		**1,880**	**2,067**	**2,033**	**1,995**		**11.45**
Dept. of Health & Human Services Food & Drug Administration CFDA #93.103	Animal Feed Regulatory Program Standards, Produce Safety, Manufactured Food Regulatory Standards, and Food Protection Rapid Response Capacity Building (FFSD-B044F08)		2,063	2,048	1550	1550		11.28
Dept. of Health & Human Services Food & Drug Administration CFDA #93.367	Advancing MN Efforts towards a Nationally Integrated Food Safety System by supporting manufactured food regulatory standards, rapid response teams, and food protection task force programs (FFSD-B044F09)		0	580	780	680		4.79
	Activity Total: Food & Feed Inspection Services		**2,063**	**2,628**	**2,330**	**2,230**		**16.07**
Dept. of Health & Human Services Food & Drug Administration CFDA #93.103	Veterinary Drug Residue Prevention Program-create and implement program that addresses appropriate and legal extra label drug use for vet drugs, improve awareness and knowledge (DMID-B045F08)		154	190	190	190		1.00
Dept. of Agriculture Food Safety Inspection Services CFDA # 10.475	Equal to Meat & Poultry Inspection (DMID-B045F83)		1,522	1,556	1,689	1,720	Match	13.60
	Activity Total: Dairy & Meat Inspection		**1,676**	**1,746**	**1,879**	**1,910**		**14.60**

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	Total Program 01: Protection Services		**7,248**	**8,645**	**8,286**	**8,217**		**59.17**
Dept. of Agriculture Food & Nutrition Service CFDA #10.572	WIC Farmers Market Nutrition Program (AMDD-B046F17)		317	380	380	380	Match	0
Dept. of Agriculture Agricultural Marketing Service CFDA #10.156	Consumer Research for Direct Marketers-explore new market opportunities for U.S. food and agricultural products (AMDD-B046F20)		33	4	75	75		.50
Dept. of Agriculture Agricultural Marketing Service CFDA #10.171	National Organic Certification Cost Share Program-provide cost assistance to organic producers and handlers for organic certification (AMDD-B046F21)		433	540	555	555		.20
USDA National Institute of Food & Agriculture - Sustainable Agriculture Research & Education CFDA #10.215	Trying Times-Tools to Understand and Alleviate Farm Stress – develop and deliver trainings on farmer stress and mental health topics (AMDD-B046F65)		0	66	78	78		.20
Dept. of Agriculture Agricultural Marketing Service CFDA #10.170	Specialty Crop Block Grant-enhance the competitiveness of our specialty crop industries (AMDD-B046F91)		1,263	1,933	2,080	2,230		1.77
Centers for Disease Control & Prevention-National Institute for Occupational Safety & Health CFDA #93.262	Airing Out Farm Stress – Shared Stress Podcast – create and air radio programs addressing how stress can affect well- being of farmers and family members. Use podcasts to reduce societal stigmas relating to coping with stress and related conditions. Promote resources for recovery. (AMDD-B046F93)		0	45	50	55		.10
Dept. of Agriculture Food & Nutrition Service CFDA #10.576	Senior Farmers' Market Nutrition Program (AMDD-B046F95)		112	160	160	160		0
	Activity Total: Ag Marketing & Development		**2,158**	**3,128**	**3,378**	**3,533**		**2.77**
	Total Program 02: Promotion & Marketing		**2,158**	**3,128**	**3,378**	**3,533**		**2.77**
Dept. of Agriculture Commodity Credit Corporation CFDA #10.117	Biofuel Infrastructure Partnership-ethanol retail infrastructure development to increase use of higher ethanol fuel blends in MN to increase use of locally grown renewable fuels, reduce vehicle emissions (AMDD-B047F78)		3,611	1,500	0	0	Match	0
	Activity Total: Ag Advancement Programs		**3,611**	**1,500**	**0**	**0**		**0**

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	Total Program 04: Ag Energy Bio Product Advancement Program		**3,611**	**1,500**	**0**	**0**		**0**
Dept. of Homeland Security CFDA #97.067	Homeland Security Risk Assessment (ADMIN-B049F52)		0	11	0	0		0
	Activity Total: Agency Services		**0**	**11**	**0**	**0**		**0**
	Total Program 06: Admin		**0**	**11**	**0**	**0**		**0**
	Total Agency: Agriculture – B04		**13,017**	**13,284**	**11,664**	**11,750**		**61.94**

Narrative

The Minnesota Department of Agriculture (MDA) receives funding from many federal sources including the Departments of Agriculture, Health and Human Services, and Department of the Interior as well as the Environmental Protection Agency. MDA obtains federal funds directly from the federal government as the primary recipient or as a sub-recipient of a larger grant from another state agency or outside organization.

Pesticide and Fertilizer Management Division
Federal awards received from the Environmental Protection Agency fund core activities such as pesticide enforcement, applicator certification and training, groundwater monitoring urban initiatives, and endangered species activities. MDA matching funds are provided through special revenue funds from the Pesticide Regulatory account. Since the federal funds support only a small portion of the state's pesticide program, MDA matching funds greatly exceed the amount required under the federal awards.

Plant Protection Division
Through the U.S. Department of Agriculture's Forest Service and Animal Plant Health Inspection Service federal awards support efforts to protect agriculture crops, commodities and forests from a number of plant pests and pathogens. Federal funds are utilized to implement detection programs for invasive pests such as potato cyst nematode, gypsy moth, karnal bunt of wheat and many others. Plant pest surveys serve as a basis for making decisions to eradicate, contain, or manage plant pest threats. These surveys also serve as a basis for MDA to certify that pests do not exist in Minnesota which ensures open access to a number of foreign markets for Minnesota commodities. Federal funds also help to support eradication and suppression programs for emerald ash borer and gypsy moth. When matching funds are required they are provided through State General Fund appropriations, state grants from the Environment and Natural Resources Trust Fund, or local government expenditures. Funds from the U.S. Department of Interior's Fish and Wildlife Service help to compensate farmers and ranchers with damage claims related to elk or wolf and required matching funds are provided by State General Fund appropriations.

Laboratory Services Division

Through the U.S. Department of Agriculture's Food Safety and Inspection Service federal funding to the MDA Laboratory Services is used to analyze food matrices for microbiological and chemical threat agents and improve laboratory capacities for surveillance and outbreak response. In addition, funds are provided to maintain one of two National Food Emergency Response Network Training Centers that will host and conduct training. The USDA also provides funding for the testing of meat sold under their "Equal to Meat & Poultry Inspection" program. These federal dollars are matched with General Fund. Funding received from the Food and Drug Administration funds the laboratory's analytical capability and capacity for the analysis of food and food products in order to rapidly respond to any local or national food safety or security threat from the use of chemical contaminants, toxins, and poisons. The FDA also funds our efforts to expand our scope of methods accredited to the International Organization for Standardization (ISO)/International Electrotechnical Commission (IEC) 17025:2017 laboratory testing standard. The laboratory receives funding from the USEPA to provide regulatory enforcement testing related incident response events and to test ground and surface water for pesticides to determine their environmental fate. Federal funds for the USDA "Equal to Meat & Poultry Inspection" program are expected to increase due to additional costs necessary to support laboratory testing. General fund match dollars have already increased to meet the funding needs. Funding from all other federal sources is expected to remain stable.

Food and Feed Safety Division

Federal awards received by the MDA's Food and Feed Safety Division have been relatively stable with the exception of increased funds provided by the Food and Drug Administration for food safety projects that enable faster response to foodborne disease outbreaks, produce safety implementation and manufactured, retail, and animal feed regulatory program standards. The purposes of these increased funds are project-specific and are intended to support and not supplant existing state resources.

Dairy and Meat Inspection Division

Federal awards received by the MDA's Dairy and Meat Inspection Division (DMID) have increased over the past year. The DMID received federal funding for a drug residue prevention project which is a 3 year project intended to focus on residue prevention and appropriate veterinary drug use education. These funds replace funds received in a previous cooperative agreement, but are increased by $25,000 per year. The funds support efforts, but do not supplant existing State funds. Federal funding for the meat and poultry inspection program provided from the USDA Food Safety and Inspection Service was increased in FY 2019 to a level which fully matches the State funding used to support these activities. It is expected that the current level of funding will stabilize, but would increase should additional State funds become available to support the program's activities. The required State match is from the General Fund. No fees are currently used to support this activity.

Marketing and Development Division

The U.S. Department of Agriculture's Ag Marketing Services provides funding to enhance the competitiveness of specialty crops and provide support for socially disadvantaged and beginning farmers of these crops. Funding for this grant has increased in recent years. Funding provided to defray the costs of organic certification is expected to remain stable. Currently, there are no required matching funds. The USDA Food and Nutrition Service provides funding for the WIC and Senior Farmers' Market Nutrition programs. Funding is used to educate low income, nutritionally-at-risk families about the value of fresh, locally grown produce and to increase direct sales for farmers through farmers' markets. Matching funds for the WIC FMNP are provided by the General Fund; there is no matching requirements for Senior FMNP. Federal funding for the biofuel infrastructure partnership with USDA Commodity Credit Corporation will end at the end of fiscal year 2019.

Agency Summary

Current federal appropriation levels as well as guidance provided from our federal agencies were taken into consideration to determine Minnesota Department of Agriculture's federal funding level for the biennial budget years 2020 and 2021. Based on informed communication with our federal agencies, no significant change in future federal funding is foreseen at this time.

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Agriculture 10.536	**Child & Adult Care Food Program Training** The overall goal of this project is for the selected applicant to plan, develop, design, promote, and ultimately execute and evaluate a training program that uses a tiered approach to equip State agencies with the knowledge and skills necessary to train their CACFP program operators (including CACFP institutions such as sponsoring organizations and/or independent centers as well as CACFP facilities including child care centers and day care homes) to effectively operate the CACFP at the local-level.		0	49	50	0		0.04
Agriculture 10.541	**Child Nutrition-Technology Inovation Grant** To allow State agencies that administer the Child Nutrition Programs (CNPs) to apply for grant funding to implement innovative technology solutions that will improve program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas (locations or program functions) within and across the CNPs at the State and Local Educational Agency (LEA) or Sponsor Organization (SO) levels.		216	941	969	33		0.70
Agriculture 10.547	**Professional Standards for School Nutrition Employees** The Healthy Hunger-Free Kids Act (HHFKA) of 2010, Section 306, directed the United States Department of Agriculture to establish minimum national professional standards for all school nutrition employees who manage and operate the National School Lunch and School Breakfast Programs. These new standards will ensure that school nutrition personnel have the training and tools they need to plan, purchase and prepare safe, nutritious and enjoyable school meals. The rule institutes minimum hiring standards for the selection of State and local school nutrition program directors; and requires all personnel in these programs to complete annual continuing education/training. The standards are effective July 1, 2015. The principal benefit of this rule is to ensure that key school nutrition personnel are meeting minimum professional standards in order to adequately perform the duties and responsibilities of their positions. The purpose of this Request for Applications (RFA) is to: Provide awards, on a competitive basis, to State agencies administering National School Lunch Program (NSLP) and School Breakfast Program (SBP), to develop and implement trainings to support the Professional Standards rule, Describe which entities are eligible to apply for grant funds, Describe the requirements for submitting a successful application, and Describe how applications will be reviewed and selected.		26	0	0	0		
Agriculture 10.553	**Food & Nutrition Services-Breakfast** To assist States in implementing a nutritious nonprofit breakfast service for school children, through meal reimbursements and food donations.		53,875	53,313	53,300	53,300	Match	
Agriculture 10.555	**Food & Nutrition Services-Lunch** To assist States, through cash grants and food donations, in providing a nutritious nonprofit lunch service for school children and to encourage the domestic consumption of nutritious agricultural commodities.		168,874	173,455	173,400	173,400	Match	
Agriculture 10.556	**Food & Nutrition Services-Special Milk** To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children.		745	743	743	743	Match	

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Agriculture 10.558	**Food & Nutrition Services-Child & Adult Care Food Program Commodities** To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		1,831	1,680	1,680	1,680		
Agriculture 10.558	**Food & Nutrition Services-Child & Adult Care Food Program Audit** To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		1,209	1,494	1,494	1,494		9.03
Agriculture 10.558	**Food & Nutrition Services-Child & Adult Care Food Program Food Service** To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		61,206	61,500	61,500	61,500		
Agriculture 10.558	**Food & Nutrition Services-Child & Adult Care Food Program Sponsor Admin** To initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.		4,944	5,800	5,800	5,800		
Agriculture 10.559	**Food Nutrition Services-Summer Food Service Program State Admin Expenses** Nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.		347	248	359	359		2.24
Agriculture 10.559	**Food & Nutrition Services-Summer Food Program Sponsor Admin** Initiate and maintain nonprofit food service programs for low-income children during the summer months & at other approved times, when schools are out of session or closed for vacation.		894	926	925	925	Match	
Agriculture 10.559	**Food & Nutrition Services-Summer Food Program** Initiate and maintain nonprofit food service programs for low-income children during the summer months & at other approved times, when schools are out of session or closed for vacation.		8,804	9,870	9,950	9,900		
Agriculture 10.560	**Food & Nutrition Services-State Admin Expense** To provide each State agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. State agencies that administer the distribution of USDA Foods to schools and child or adult care institutions are also provided with State Administrative Expense (SAE) funds.		5,015	5,674	5,674	5,674	Match	32.47

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Agriculture 10.574	**Food & Nutrition Services-Team Nutrition Training Grants** Team Nutrition is an initiative of the U.S. Department of Agriculture (USDA) Food and Nutrition Service (FNS) to support their Child Nutrition Programs through training and technical assistance for foodservice, nutrition education for children and their caregivers, and school and community support for healthy eating and physical activity. Team Nutrition Training Grants for Healthy School Meals have been identified in USDA's national Strategic Plan for Training and Technical Assistance as one of the anchor delivery systems for supporting the implementation of USDA's nutrition requirements and the Dietary Guidelines for Americans in Child Nutrition programs. Team Nutrition's goal is to improve children's lifelong eating & physical activity habits by using the principles of the Dietary Guidelines for Americans & the USDA Food Guidance System.		157	187	192	198		1.00
Agriculture 10.579	**Child Nutrition Discretionary Grants Limited Availability** National School Lunch Program (NSLP) Equipment Assistance Grants are awarded via a competitive grant process to school food authorities giving priority to high need schools where 50% or more of the enrolled students are eligible for free or reduced meals. Direct Certification Improvement Grants awarded to assist State agencies in improving their direct certification processes and rates. Admin Review Training grants awarded to State agencies to conduct additional administrative reviews of selected local educational agencies and to provide funding for state agencies to be used for oversight and training of admin personnel on application, certification, verification, meal counting, and meal claiming procedures.		332	397	409	421		
Agriculture 10.582	**Food & Nutrition Services-Fresh Fruits & Vegetables** To assist States, through cash grants, in providing free fresh fruits and vegetables to elementary schools with high percentages of children who receive free or reduced price meals through the National School Lunch Program.		2,676	3,261	3,395	3,395		1.00
Agriculture 10.589	**Direct Certification Performance Award** Direct Certification Performance Awards are designed to encourage States to ensure that all eligible children living in households receiving benefits under the Supplemental Nutrition Assistance program (SNAP) are directly certified for free school meals. Each year for three years, USDA may award a total of up to 15 States for exemplary performance in their direct certification efforts with SNAP.		0	89	89	89		
	Agriculture Total		**311,151**	**319,627**	**319,929**	**318,911**		**46.48**
Labor 17.266	**DEED WIA Incentive** To develop increased workforce system strategies to connect services among system providers.		8	0	0	0		
Labor 17.283	**DEED WIF SubGrant**		51	365	0	0		
	Labor Total		**59**	**365**	**0**	**0**		
Institute of Museum & Library Services 45.310	**Library Services and Technology Act – Grants to States** Promote improvement in library services in all types of libraries to better serve the public by facilitating access to resources for the purpose of cultivating an educated and informed citizenry and encouraging resource sharing among libraries for the purpose of achieving economical and efficient delivery of library services to the public.		2,803	2,922	3,025	3,132	Match & MOE	7.74
	Institute of Museum & Library Services Total		**2,803**	**2,922**	**3,025**	**3,132**		**7.74**

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Education 84.002	**Adult Basic Education** To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1).		6,214	6,553	6,753	6,952	Match & MOE	5.42
Education 84.010	**Title 1** To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic standards.		149,968	168,934	171,985	172,985		12.58
Education 84.011	**Migrant Education** To assist States in ensuring that migratory children have the opportunity to meet the same challenging State content and performance standards that all children are expected to meet.		2,652	2,714	2,789	2,871		1.23
Education 84.013	**Title I Neglected & Delinquent** To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released.		1,002	938	966	996		0.01
Education 84.027	**Special Education–Children with Disabilities** To provide grants to States to assist them in providing special education and related services to all children with disabilities.		185,569	196,939	202,939	209,074	MOE	78.38
Education 84.048	**Carl Perkins Act – Vocational Education** Develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.		7,028	7,578	7,805	8,039	Match & MOE	6.91
Education 84.144	**Migrant Education - Coordination Program** To provide financial incentives to State Educational Agencies (SEAs) to participate in consortia that provide high-quality project designs and services to improve the interstate or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.		38	0	0	0		
Education 84.173	**Early Childhood – Special Education Preschool Grants Part B** To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2- year- old children with disabilities who will reach age three during the school year.		7,104	8,117	8,483	8,617	MOE	4.08
Education 84.181	**Early Childhood – Special Education-Grants for Infants and Families Part C** To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.		7,932	7,816	8,216	8,272	MOE	3.88
Education 84.184	**School Climate Transformation (SCT) Grant Program--State Educational Agency Grants** To improve students' safety and well-being during and after the school day.		0	586	570	554		1.50

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Education 84.196	**Education for Homeless Children and Youth** To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children, the Education for Homeless Children and Youth program provides assistance to States to: (1) establish or designate an Office of Coordinator for Education of Homeless Children and Youths; (2) develop and carry out a State plan for the education of homeless children; and (3) make subgrants to local educational agencies (LEAs) to support the education of those children.		983	1,066	944	944		1.17
Education 84.206	**Javits Gifted and Talented Students Education** To promote and initiate a coordinated program of evidence-based research, demonstration projects, innovative strategies, and similar activities designed to build and enhance the ability of elementary and secondary schools nationwide to identify gifted and talented students and meet their special education needs.		128	33	0	0		0.01
Education 84.282	**Charter Schools** The program supports startup of new charter schools and the replication and expansion of high-quality charter schools. Charter schools increase educational options for parents and students and, in exchange for stricter academic accountability, are exempt from many statutory and regulatory requirements. Funds also support State efforts to improve charter schools' access to facilities.		7,778	14,499	11,778	11,790		2.06
Education 84.287	**21st Century Community Learning Centers** To provide opportunities for communities to establish or expand activities in community learning centers that provide opportunities for academic enrichment for children, particularly students who attend high-poverty and low-performing schools. The program is intended to help students meet state and local student academic achievement standards in core academic subjects, such as reading and math; to offer students a broad array of enrichment activities that reinforce and complement their regular academic programs; and to offer literacy and other educational services to the families of participating children.		13,407	13,787	13,642	14,032		3.71
Education 84.323	**Special Education – State Personnel Development** To assist State educational agencies in reforming and improving their systems for personnel preparation and professional development in early intervention, educational and transition services, to improve results for children with disabilities. As used in this program, personnel means special education teachers, regular education teachers, principals, administrators, related services personnel, paraprofessionals, and early intervention personnel serving infants, toddlers, preschoolers, or children with disabilities, except where a particular category of personnel, such as related services personnel, is identified.		1,305	1,111	1,182	1,215		1.26
Education 84.326	**Deaf & Blind - Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities** The purpose of the Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities program is to promote academic achievement and to improve results for children with disabilities by providing technical assistance (TA), supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by scientifically based research.		253	204	204	204		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Education 84.358	**Rural & Low Income Schools** Provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.		316	353	358	358		0.11
Education 84.365	**English Language Acquisition State Grants** To help ensure that English learners (ELs), including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards that all children are expected meet.		9,257	9,861	10,418	10,440	MOE	2.48
Education 84.365	**Asian American and Pacific Islander Data Disaggregation Initiative Part D** To collect student data on all populations reporting 1,000 or more residents in the most recent decennial census, beginning in the 2017-2018 school year. To ensure that schools and districts have access to disaggregated data that can strengthen academic programs and close the achievement gap.		394	489	500	503	MOE	0.94
Education 84.366	**Math & Science Partnerships** To improve the academic achievement of students in mathematics and science.		1,219	297	0	0		0.11
Education 84.367	**Title II Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)** To provide grants to State Educational Agencies (SEAs), and, through the SEAs, to Local Educational Agencies (LEAs) in order to increase student academic achievement consistent with challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students greater access to effective teachers, principals, and other school leaders. (Under the antecedent program, State agencies for higher education also were eligible grantees. State agencies for higher education are no longer eligible grantees.) NOTE: The program was reauthorized by P.L. 114-95. The provisions listed here reflect changes made to the program and are applicable for awards made with FY 2017 and subsequent year funds.		28,092	28,602	29,485	30,363		9.43
Education 84.368	**Competitive Grants for State Assessments (DIAMOND), Part A** Starting with federal fiscal year 2017, the purpose is to support efforts to: (1) improve the quality, validity, and reliability of State academic assessments; (2) measure student academic achievement through the use of multiple measures from multiple sources; (3) develop or improve models to measure and assess student progress or growth; (4) develop or improve assessments for English learners, including assessments of English language proficiency or assessments of academic content in languages other than English; (5) develop or improve assessments for children with disabilities, including alternate assessments aligned to alternate academic achievement standards; and (6) develop and use comprehensive assessment instruments, such as performance- and technology-based assessments, computer adaptive assessments, or extended performance task assessments that improve assessment ability to measure critical thinking, writing and problem solving skills.		1,155	463	0	0		0.01

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Education 84.369	**State Assessments** The purpose of this program is: to pay the costs of developing the standards and high-quality assessments required by Title I of the ESEA. Once a State has put in place those standards and assessments, it may use program funds to pay for the administration of the assessments and for other activities related to ensuring that the State's schools and LEAs are held accountable for results and helping students attain challenging academic standards linked to college- and career-readiness. Such activities may include, among other things, developing standards and assessments in subjects other than those required by Title I, refining State assessments to ensure continued alignment with standards, expanding the range of testing accommodations for students with disabilities and for English Learner students, developing multiple measures to ensure the validity and reliability of State assessments, and using academic assessment instruments such as performance and technology-based assessments or computer adaptive assessments to better reflect the kind of complex work students do in an effective classroom and the real world.		5,666	7,686	7,800	7,734		11.82
Education 84.371	**Striving Readers Comprehensive Literacy (SRCL) Program** The objective of the Striving Readers/Comprehensive Literacy Development program is to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade 12, including English learner and students with disabilities.		83	10,152	10,204	1,010		2.22
Education 84.372	**Statewide Longitudinal Data Systems** To enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, to facilitate analyses and research to improve student academic achievement and close achievement gaps.		2,123	3,201	1,000	0		3.19
Education 84.377	**School Improvement Grants** Competitive subgrants to local educational agencies that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of students in their lowest-performing schools.		15,205	5,497	5,401	0		1.36
Education 84.412	**Race to the Top Early Learning** To improve the quality of early childhood programs and to close the achievement gap for high-need children.		1	0	0	0		
Education 84.419	**Preschool Development Grant-Pay for Success Feasibility Pilot** To study the feasibility of using a Pay for Success funding structure to enhance the quality of voluntary pre-kindergarten programs in Minnesota through the addition of the Pyramid Model.		250	124	0	0		0.06
Education 84.424	**Student Support and Academic Enrichment (SSAE) Grants** To improve student's academic achievement by increasing the capacity of States, local educational agencies (LEAs), schools and local communities to: (1) provide all students with access to a well-rounded education; (2) improve school conditions for student learning; and (3) improve the use of technology in order to improve the academic achievement and digital literacy for all students.		2,024	6,656	12,615	12,634		0.73

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Education 84.938	**Temporary Emergency Impact Aid for Displaced Students** To assist in meeting the educational needs of individuals affected by a 2017 Presidentially declared major disaster or emergency related to the consequences of Hurricanes Harvey, Irma, and Maria and the 2017 California wildfires.		0	979	8	0		0.08
	Education Total		**457,146**	**505,235**	**516,045**	**509,587**		**154.74**
Health & Human Services 93.079	**Adolescent Health** To help school districts and schools develop and implement sustainable program activities to reduce HIV infection and other sexual transmitted disease among adolescents, as well as, reinforce efforts to reduce teen pregnancy rates, experienced by specific adolescent sub-populations.		342	27	0	0		0.47
Health & Human Services 93.434	**Preschool Development Grant Birth Through Five** In summary, the PDG B-5 grants will support States in their efforts to analyze the current landscape of their ECE mixed delivery system and implement changes to the system that maximize the availability of high-quality early childhood care and education options for low-income and disadvantaged families across providers and partners, improve the quality of care, streamline administrative infrastructure, and improve State-level early childhood care and education funding efficiencies.		0	3,314	3,314	0	Match	
Health & Human Services 93.600	**Head Start** Promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.		132	127	132	138	Match	0.69
Health & Human Services 93.981	**CDC Improving Student Health & Academic Achievement thru Nutrition, Physical Activity & Mgmt of Chronic Conditions in Schools** This program supports evidence-based strategies and activities to reduce the risk of children and adolescents developing chronic disease in the future, manage chronic conditions prevalent in student populations (asthma, diabetes, epilepsy, food allergies, oral health) and improve academic success. Long-term outcomes include: (1) increasing the number of students who consume nutritious food and beverages, (2) increasing the number of students who participate in daily physical activity, and (3) reducing chronic health issues among students and improving health outcomes in schools.		0	365	376	387		0.86
	Health & Human Services Total		**474**	**3,833**	**3,822**	**525**		**2.02**
	MDE Total Federal Funds		**771,633**	**831,982**	**842,821**	**832,155**		**210.98**

MDE Federal Funds Summary Narrative

Federal Funds make up 8% of Minnesota Department of Education's (MDE) budget and are projected to be $833 and $843 million for State fiscal years 2019 and 2020 respectively. Title and Special Education funding are showing slight increases that are insignificant when compared to the increased cost of providing services to eligible students. 95% of Federal Funds flow thru to LEAs.

Major programs with Maintenance of Effort (MOE) include Special Education, English Language Acquisition, and Food and Nutrition Services. Title I and ABE require LEAs to spend at least 90% of prior year funding from state and local efforts to avoid a prorated loss of federal funds. For Special Education, states are subject to MOE and are required to spend the same amount of funding as the previous year in order to receive IDEA Parts B and C funds. Adult Basic Education (ABE) and Carl Perkins also require a state match for the state to receive federal funds.

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
US Dept. of Health & Human Services 93.127	Emergency Medical Services for Children: partner with Children's Minnesota to improve children pediatric emergency care	No	130	130	130	130	None	0
	Budget Activity Total		**130**	**130**	**130**	**130**		**0**
	Program Total		**130**	**130**	**130**	**130**		**0**
	Federal Fund – Agency Total		**130**	**130**	**130**	**130**		**0**

Narrative

The Minnesota Emergency Medical Services Regulatory Board (EMSRB) receives $130,000 per year in federal funding. The Emergency Medical Services for Children project is fully funded at the federal level and there have not been any matching state or local funds. There is no required State Match or Maintenance of Effort levels (MOE) for this grant project. The EMSRB receives no other federal grant funds.

Current federal appropriation levels and continuing resolutions as well as guidance from federal agencies were taken into consideration to determine the EMSRB's level of funding for the fiscal years 2020 and 2021. The level of funding has remained consistent and we anticipate the same base level of funding through the end of the current five-year grant cycle ending February 28, 2022. The basis for awarding the grant is a continuation of past grants and planned budgets of future grants.

The overall mission of this grant project is to reduce the prevalence of pediatric morbidity and mortality that may occur as a result of acute illness or severe injury. To accomplish this mission, the EMSRB partners with Children's Minnesota (a/k/a Children's Hospitals and Clinics) to integrate pediatric-centered health care training, access, and delivery into the emergency medical services (EMS) system. The goal is for the EMS system to respond to pediatric emergencies with well-trained personnel, to provide appropriate intervention with equipment and technology tailored to the unique needs of pediatrics, and to transport pediatric emergencies to the most appropriate healthcare facility in the safest manner possible. Simply put, through this funding the EMSRB seeks to solidify the integration of a pediatric focus within the EMS system.

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
ACF (93.092)	Personal Responsibility Education Program (PREP) - Supports efforts to decrease teen pregnancy/STIs in high-risk adolescent populations.	N	766	775	893	893		1.8
ACF (93.235)	Abstinence Education Program - Reduce the teen pregnancy and sexually transmitted infections rates.	N	914	770	660	660	Match	0.3
CDC (93.073)	Microcephaly Surveillance and Services - Supports surveillance of birth defects in Minnesota, specifically for microcephaly	N	127	0	0	0		0.0
CDC (93.073)	Birth Defects Information System - Supports surveillance of birth defects in Minnesota.	N	174	197	175	175		1.5
CDC (93.314)	Early Hearing Detection and Intervention (EHDI) - Supports a centralized newborn hearing screening tracking and surveillance system.	N	74	77	77	77		0.5
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Primary source of cross-cutting funding to address national Healthy People 2020 objectives. The PHHS block grant is used to prevent and control chronic diseases, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	N	137	170	170	170	MOE	1.7
CDC (93.946)	Pregnancy Risk Assessment Monitoring System (PRAMS) - Monitors maternal experiences and behaviors just before, during and after pregnancy.	N	123	158	161	161		0.8
CDC (93.946)	Minnesota Perinatal Quality Collaborative (MNPQC) - Improves clinical maternal and infant health outcomes through improvements in data quality, use, reporting and follow up.	N	9	200	200	200		0.4
CMS (93.778)	Child & Teen Check Up - Supports provider training for early and periodic screening, diagnosis and treatment.	N	360	489	494	494		3.1
DHHS (93.500)	Expectant Teens and Families - Supports pregnant and parenting women and men (under age 26) to accomplish their higher education/post-secondary education goals.	N	0	970	970	970		1.9

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
DHHS (93.088)	Prevention of Opioid Misuse in Women - Prevent illegal or unnecessary opioid use among young women aged 10-17.	N	0	200	100	100		0.6
DHHS (93.297)	Teenage Pregnancy Prevention Program - Tier 1 Abstinence Funding.	N	0	416	500	83		0.1
DHHS (93.500)	Expectant Teens and Families - Supports pregnant and parenting women and men (under age 26) to accomplish their higher education/post-secondary education goals.	N	1,393	0	0	0		0.0
DOE (84.027)	Individuals with Disabilities Education Act (IDEA) Part B - Technical assistance to local public health for identifying and serving infants and toddlers with disabilities.	N	56	60	60	60		0.4
DOE (84.181)	Individuals with Disabilities Education Act (IDEA) Part C - Support to local public health agencies for early identification of infants and toddlers with developmental and social delays.	N	199	200	200	200		0.0
HRSA (93.110)	Children and Youth with Autism Spectrum Disorder - Early detection and intervention activities	N	36	0	0	0		0.0
HRSA (93.110)	Integrated Community Systems - Supports efforts to increase the proportion of CYSHCN who receive integrated care through a patient/family-centered, health care home approach.	N	74	0	0	0		0.0
HRSA (93.110)	Minnesota State System Development Initiative (SSDI) - Supports data review and analysis of maternal and child health issues.	N	101	100	100	100		0.8
HRSA (93.110)	Maternal and Child Health Program - Screening and treatment for maternal depression	N	0	487	0	0		0.0
HRSA (93.110)	Newborn Screening Implementation - Determine follow-up protocols and processes, system gaps and opportunities for Pompe Disease, MPS1, and X-ALD.	N	11	0	0	0		0.0
HRSA (93.110)	Adolescent and Young Adult Health, Collaborative Improvement and Innovation Network (AYAH-CoIIN) - Improve access to and quality of preventive services for adolescents and young adults.	N	7	8	0	0		0.0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
HRSA (93.110)	Newborn Screening Implementation - Determine follow-up protocols and processes, system gaps and opportunities for Pompe Disease, MPS1, and X-ALD.	N	89	36	0	0		0.0
HRSA (93.251)	Universal Newborn Screening and Hearing Program - Supports efforts to detect hearing impairments in infants and reduce any negative impacts through early intervention.	N	206	338	250	250		0.9
HRSA (93.505)	Maternal, Infant and Early Childhood Home Visiting (MIECHV) - Supports efforts to improve the health and developmental outcomes for at-risk children through evidenced-based home visiting programs.	N	9,401	9,199	9,200	9,200	MOE	12.3
HRSA (93.994)	Maternal and Child Health Block Grant - Supports public health services to low-income, high-risk mothers and children, including children with special health needs.	N	10,185	9,104	9,104	9,104	Match/MOE	21.4
HRSA (93.994)	Children and Youth with Autism Spectrum Disorders (ASD) and Other Developmental Disabilities (DD) - Improve access to coordinated and integrated care for children with, or at risk for, ASD/DD and their families in medically underserved areas.	Y	0	0	373	373		0.8
USDA (10.557)	Women, Infants and Children (WIC) - Eligible food purchases.	N	56,089	62,000	62,000	62,000		0.0
USDA (10.557)	Women, Infants and Children (WIC) - Formula rebate contract.	N	28,145	28,145	28,145	28,145		0.0
USDA (10.557)	Women, Infants and Children (WIC) - Nutrition services and administration.	N	31,217	31,265	31,265	31,265		34.4
USDA (10.557)	Women, Infants and Children (WIC) - Peer breastfeeding.	N	1,091	1,000	1,000	1,000		1.1
USDA (10.565)	Commodity Supplemental Food Program (CSFP) - Provides nutritious food to low-income elderly individuals.	N	1,151	1,500	1,500	1,500		0.7
USDA (10.578)	Women, Infants and Children (WIC) - Electronic benefits transfer (EBT) implementation.	N	1,432	1,860	1,972	100		0.0
USDA (10.578)	Women, Infants and Children (WIC) - Infrastructure improvements.	N	89	125	100	100		0.0
	Community and Family Health:		**143,657**	**149,849**	**149,669**	**147,380**		**85**
ACL (93.433)	National Institute on Disability, Independent Living, and Rehabilitation Research.	N	27	78	0	0		0.0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
CDC (93.070)	Environmental Public Health Tracking - Supports a tracking system to integrate data about environmental hazards with data about diseases that are possibly linked to the environment, and provide public access via a data portal.	N	797	875	875	875		5.9
CDC (93.068)	Alcohol Epidemiology Grant - Promoting Population Health through Increased Capacity in Alcohol	N	145	292	150	150		0.4
CDC (93.070)	Environmental Public Health Tracking - Supports a tracking system to integrate data about environmental hazards with data about diseases that are possibly linked to the environment, and provide public access via a data portal.	N	83	0	0	0		0.0
CDC (93.070)	MN Comprehensive Asthma Control - Supports statewide activities to train health professionals, educate individuals with asthma and their families, and explain asthma to the public.	N	636	750	750	750		4.1
CDC (93.074)	Minnesota Drug Overdose and Substance Abuse Pilot Project - Testing of an emergency department-based drug overdose surveillance system.	N	70	0	0	0		0.0
CDC (93.136)	Rape Prevention and Education - Supports statewide prevention and education programs that address sexual violence.	N	731	566	882	882		3.1
CDC (93.136)	National Violent Death Reporting System (NVDRS) - Provide communities with a clearer understanding of violent deaths.	N	237	475	280	280		1.3
CDC (93.136)	Core Injury and Violence Prevention - Supports comprehensive injury prevention and control activities, with a focus on traumatic brain injury.	N	287	248	248	248		1.8
CDC (93.136)	Prescription Drug Overdose Prevention - Improve the use of the state's prescription monitoring program, strengthen data collection and analysis, and implement prevention programs that change practices.	N	446	675	4,100	4,100		2.2
CDC (93.136)	State Opioid Surveillance - Improve state tracking and reporting on opioid-involved morbidity and mortality and its associated risk factors.	N	93	528	0	0		0.8
CDC (93.136)	Prevent Fatal and Nonfatal Overdose from Prescription	Y	0	0	770	770	N	2.0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	and/or Illicit Opioids - Evaluate state and local strategies and state-funded community pilot projects.							
CDC (93.184)	Disabilities Prevention - Develop, implement, and measure the effectiveness of interventions that promote the health and wellness of people with disabilities and prevent secondary conditions across the lifespan.	N	15	35	0	0		0.0
CDC (93.184)	Improving Health of People with Mobility Disabilities - Develop, implement, and measure the effectiveness of interventions that promote the health and wellness of people with disabilities and prevent secondary conditions across the lifespan.	N	181	150	150	150		0.5
CDC (93.262)	Occupational Health and Safety Surveillance - Determines rates, trends, and causes of work-related injury and illness.	N	134	130	130	130		0.7
CDC (93.283)	Cancer Prevention and Control - Study on innovative approaches to utilization of breast and cervical cancer screening services.	N	285	0	0	0		0.0
CDC (93.283)	Oral Disease Prevention - Supports the development of state-level infrastructure to improve oral health in the state.	N	236	190	0	0		0.0
CDC (93.283)	Cancer in MN Children - Supports enhancements to the cancer surveillance system to increase the rapidity of reporting for pediatric cancer cases.	N	167	182	182	182		1.0
CDC (93.366)	MN Actions to Improve Oral Health Work Force - Decrease dental caries, oral health disparities and other co-morbid chronic diseases associated with poor oral health.	N	0	310	370	370		2.2
CDC (93.426)	Innovative State and Local Public Health Strategies - Prevention of diabetes, heart disease and stroke and improved management of conditions	N	0	1,000	1,600	1,600		8.9
CDC (93.435)	Innovative State and Local Public Health Strategies - Prevention of diabetes, heart disease and stroke and improved management of conditions	N	0	2,000	2,000	2,000		6.4
CDC (93.436)	Well-Integrated Screening and Evaluation for Women Across the Nation (Wisewoman) - Evidence-	N	0	690	920	920	Match	3.9

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	based strategies to help reduce risk, complications and barriers to prevention and control of heart disease and stroke among eligible women, including provision of screening services. Also includes Implementation and evaluation of innovative strategies for prevention.							
CDC (93.757)	State and Local Public Health Actions - Supplement - Ensure continuation of critical activities and strategies focused specifically on cardiovascular health, diabetes management, and type 2 diabetes prevention.	N	1,185	622	0	0		0.0
CDC (93.757)	State and Local Public Health Actions - Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	N	1,050	643	0	0		0.0
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Primary source of cross-cutting funding to address national Healthy People 2020 objectives. The PHHS block grant is used to prevent and control chronic diseases, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	N	898	617	617	617	MOE	5.5
CDC (93.800)	Colorectal Cancer - Increase colorectal cancer screening through use of evidence-based interventions and other strategies in partnership with health systems. Provide screen and follow-up services for a limited number of eligible people.	N	1,581	1,600	1,600	1,600		7.5
CDC (93.810)	MN Stroke Registry Program - Supports a hospital-based stroke registry that is used to improve care for stroke patients.	N	713	767	750	750		4.8
CDC (93.875)	Models of Collaboration - Public health program that utilizes the oral health infrastructure to impact chronic disease performance measures.	N	152	78	0	0		0.0
CDC (93.898)	Cancer Prevention and Control - Prevent and minimize the impact of cancer through policies, systems and environmental change. Support the MN Cancer Reporting System.	N	1,210	1,290	1,490	1,490	Match/MOE	8.7
CDC (93.898)	Cancer Prevention and Control - Improve access to timely breast and cervical cancer screening and	N	4,003	3,961	4,041	4,041	Match/MOE	13.6

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	diagnostic services for underserved women.							
CDC (93.945)	State Public Health Actions - Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	N	296	0	0	0		0.0
CDC (93.945)	MN Public Health Approaches Addressing Arthritis - Implement state-based approaches to improve arthritis management and quality of life for adults with arthritis.	N	0	290	290	290		1.4
CDC (93.946)	Safe Motherhood and Infant Health Initiative - Sudden Unexpected Infant Death (SUID) and Sudden Death in the Young (SDIY) case registry.	N	83	188	130	130		1.0
CDC (94.354)	Public Health Crisis Response - Supplemental funds to address opioid overdose.	N	0	1,230	246	0		0.7
CMS (93.881)	The Health Insurance Enforcement and Consumer Protections grant program -	N	0	80	0	0		0.0
HRSA (93.059)	Public Health Dentistry - Evaluation, cirrculum, communications and administration.	N	23	56	45	0		0.2
HRSA (93.236)	Oral Health Work Force - Impact oral health disparities and increase access to quality oral health care by fostering innovation in existing systems, develop and pilot new programs that positively impact Minnesota's underserved populations.	N	333	450	90	0	Match	0.5
SAMHSA (93.243)	Youth Suicide Prevention and Early Intervention - Build local capacity and strengthen the coordination, implementation and evaluation of statewide (including tribal communities) youth suicide prevention and early intervention strategies to decrease suicide by 10% in five years, 20% in 10 years towards zero deaths.	N	920	1,077	730	725		2.6
SAMHSA (93.788)	State Targeted Response to the Opioid Crisis - Naloxone distribution	N	109	191	0	0		0.0
SAMHSA (93.958)	Community Mental Health Services Block Grant - Improve state and community services for children and adults with substance abuse and mental health disorders.	N	51	0	0	0		0.0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
USDOJ (16.320)	Services for Trafficking Victims - Improve outcomes for child and youth victims of sex and labor trafficking.	N	543	1,163	836	500	Match	1.1
	Health Promotion & Chronic Disease		**17,718**	**23,477**	**24,272**	**23,550**		**93**
CDC (93.354)	Public Health Crisis Response - State-level emergency response to public health incidents actions as determined by CDC. Award allows for quick action, including activation of emergency operations centers, surge staffing, risk communication and crisis-specific resources needed for the response.	Y	0	0	2,500	2,500	N	10.0
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Zika supplement - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health, with specific focus on Zika.	N	82	0	0	0		0.0
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	8,328	7,644	7,644	7,644		26.4
CDC (93.079)	Promote Adolescent Health - School-based programs for HIV/STD Prevention	N	0	30	30	30		0.0
CDC (93.336)	Behavioral Risk Factor Surveillance (BRFSS) - Enhancement of the quality of health data collected through the BRFSS survey.	N	364	390	390	390		0.0
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Primary source of cross-cutting funding to address national Healthy People 2020 objectives. The PHHS block grant is used to prevent and control chronic diseases, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	N	2,353	1,865	1,787	1,787	MOE	19.9
CDC (94.354)	Public Health Crisis Response - Supplemental funds to address opioid overdose.	N	0	47	9	0		0.1
DHHS (93.008)	National Association of County and City Health Officials -	N	6	7	0	0		0.0
DHHS (93.296)	African American Infant Mortality - Improve data collection and analysis of race/ethnicity data, support activities to prevent infant mortality, and strengthen	N	179	206	206	206		1.2

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	community connections to eliminate health disparities.							
DHHS (93.817)	Hospital Preparedness Program (HPP) - Ebola Preparedness and Reponses - Prepares the state's health care system to save lives during emergencies and disasters.	N	1,425	3,729	3,729	3,729		1.1
DHHS (93.889)	Hospital Preparedness Program (HPP) - Prepares the state's health care system to save lives during emergencies and disasters.	N	3,316	3,555	3,555	3,555		7.7
HRSA (93.516)	Public Health Training Centers Program - Advise regional training initiatives focused on health outcomes and social determinants of health.	Y	0	25	25	25	N	0.2
	Health Partnerships & Equity:		**16,054**	**17,498**	**19,875**	**19,866**		**67**
CDC (93.184)	Disabilities Prevention - Develop, implement, and measure the effectiveness of interventions that promote the health and wellness of people with disabilities and prevent secondary conditions across the lifespan.	N	139	150	150	150		0.5
CDC (93.305)	National Tobacco Control - Funding continues programmatic Efforts to reduce morbidity and its related risk factors and to reduce premature death associated with tobacco use. It also continues surveillance efforts to measure the public health impact of these programs.	N	991	991	1,030	1,030		8.3
CDC (93.735)	Ensuring Quitline Capacity - Enhances stop smoking opportunities for Minnesotans through health systems change.	N	278	285	285	285		1.1
CDC (93.757)	State and Local Public Health Actions - Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	N	3,219	1,540	0	0		0.0
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Primary source of cross-cutting funding to address national Healthy People 2020 objectives. The PHHS block grant is used to prevent and control chronic diseases, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	N	838	908	845	845	MOE	8.1
CDC (93.945)	State Physical Activity and Nutrition Program - Work with	N	651	923	923	923		4.8

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	state and local partners that support communities to improve nutrition and increase physical activity.							
	Statewide Health Improvement:		**6,117**	**4,797**	**3,233**	**3,233**		**23**
ACF (93.563)	Child Support Contract via MN DHS - Filing voluntary parentage acknowledgements and replacing the associated birth record.	N	172	151	123	123		1.0
CMS (93.624)	Minnesota State Innovation Model (SIM) - The Minnesota Accountable Health Model sought to expand patient-centered, team-based care through service delivery and payment models that support integration of medical care, behavioral health, long-term care and community prevention services.	N	3,337	0	0	0		0.0
CMS (93.778)	Health Information Technology - Electronic public health data reporting and exchange. DHS pass-through funding.	N	302	398	700	700	Match	0.8
DHHS (93.511)	Development of a MN Data Center - Enhance analytic and research capacity for use of Minnesota Health Claims Data Center	N	1,439	644	0	0		0.0
DHHS (93.511)	Health Insurance Rate Review - Enhance analytic and research capacity for use of Minnesota Health Claims Data Center	N	243	335	0	0		0.0
DHHS (93.889)	Hospital Preparedness Program (HPP) - Prepares the state's health care system to save lives during emergencies and disasters.	N	52	0	0	0		0.0
DOE (84.372)	Statewide Longitudinal Education Data System (SLEDS) - Using data from cross-sectional programs to design and improve strategies to help students.	N	94	94	11	0		0.0
HRSA (93.130)	Primary Care - Support primary care service delivery and workforce to serve medically-underserved populations through community-based providers; site development for participating in National Health Service Corps programs.	N	241	191	191	191		1.4
HRSA (93.165)	National Health Service Corps (NCHS) Loan Repayment - To encourage more medical professionals to practice in underserved areas	N	100	100	100	100	Match	0.0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
HRSA (93.241)	Rural Hospital Flexibility Program - Supports critical access hospitals in quality improvement, patient safety, performance improvement, and provision of rural emergency medical services.	N	695	1,161	1,161	1,161		2.0
HRSA (93.301)	Small Rural Hospital Improvement - Strengthen Critical Access Hospitals and rural health systems; improve quality, safety and access.	N	754	1,032	1,032	1,032		0.2
HRSA (93.913)	State Office of Rural Health - Provides information and assistance to rural health care provider so that health services are available where needed, and to recruit and retain health professionals.	N	181	179	179	179	Match	1.5
HRSA (93.994)	Maternal and Child Health Block Grant - Supports public health services to low-income, high-risk mothers and children, including children with special health needs.	N	30	0	0	0		0.0
	Health Policy:		**7,639**	**4,285**	**3,497**	**3,486**		**7**
	Program Total : Health Improvement		**191,186**	**199,906**	**200,546**	**197,515**		**274**
ATSDR (93.240)	Agency for Toxic Substance and Disease Registry (ATSDR) Cooperative Agreement - Prevent or reduce exposures to hazardous sites and toxic substances through assessment, investigation and education.	N	535	470	470	470		4.6
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	211	259	259	259		1.8
CDC (93.070)	Health Impact Assessment - Helps the state and communities integrate health considerations into transportation and community planning decisions.	N	54	0	0	0		0.0
CDC (93.070)	Environmental Health Specialist (EHS) Network - Identify and prevent environmental factors contributing to foodborne and waterborne illness outbreaks.	N	106	142	142	142		1.0
CDC (93.070)	Climate Resilience and Adaptation - Protect, maintain and improve public health through preparation and adaptation to climate change.	N	286	285	285	285		2.0
CDC (93.197)	Lead Poisoning Prevention - Supports state lead poisoning prevention efforts that develop	N	375	749	599	599		2.9

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	policies, educate the public and track blood-lead levels.							
CDC (93.262)	Occupational Health and Safety Surveillance - Determines rates, trends, and causes of work-related injury and illness.	N	10	10	10	10		0.1
CDC (93.323)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	N	7	0	0	0		0.0
EPA (66.032)	State Indoor Radon Program - Implement a statewide radon mitigation program to reduce the burden of lung cancer.	N	456	391	385	385	Match	1.5
EPA (66.419)	Water Pollution Control Program - Surface water monitoring activities in streams, wetlands and lakes.	N	80	53	52	52	Match	0.0
EPA (66.432)	State Public Water System Supervision (PWSS) - Implement supervisions and enforcement activities of the public water system.	N	2,406	2,700	2,700	2,700	Match	20.6
EPA (66.468)	Drinking Water Revolving Fund - Management of set-aside activities.	N	4,500	3,700	3,700	3,700		27.9
EPA (66.469)	Great Lakes Consortium Fish - Work with eight states on evaluating fish consumption advisories and improve the delivery of information to the public.	N	395	378	378	378		0.9
EPA (66.608)	Drinking Water e-Portal - Compliance Monitoring Data Portal Implementation and Drinking Water e-Portal.	N	85	54	54	0		0.0
EPA (66.608)	Environmental Information Exchange Network (EN) - Web-based system to securely share environmental and public health information.	N	0	300	300	300		1.6
EPA (66.707)	Lead in Residences - Provides education and compliance assistance to the public and businesses that impact lead in residences.	N	395	353	353	353		2.5
FDA (93.103)	Food Inspection Standardization - Establish a centralized reporting protocol and strengthen uniformity among statewide inspection reports.	N	70	70	70	70		0.6
	Environmental Health:		**9,971**	**9,914**	**9,757**	**9,703**		**68**
ACF (93.576)	Refugee Health Promotion - Supports state operations and	N	142	125	125	125		0.9

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	grants to CHBs to ensure refugees receive a medical screening and healthy start as they resettle.							
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	722	677	677	677		4.9
CDC (93.070)	Environmental Health Specialist (EHS) Network - Identify and prevent environmental factors contributing to foodborne and waterborne illness outbreaks.	N	49	51	51	51		0.5
CDC (93.084)	Infectious Disease Prevention - Conduct annual immunization recall reminder notifications to MA-eligible not up to date children and adolescents.	N	0	13	13	13		0.1
CDC (93.084)	Vector borne Center of Excellence - Funding from the University of Madison to establish a center of excellence for managing vector borne diseases	N	150	137	137	137		1.2
CDC (93.116)	Tuberculosis Elimination - Supports TB prevention and control activities including state operations and grants to CHBs.	N	1,085	1,110	1,110	1,110		7.6
CDC (93.185)	Disparity in Adolescent Vaccination in Rural Areas - Administer surveys to both rural and urban areas to understand disparities, analyze data	N	0	157	157	157		1.3
CDC (93.262)	Upper Midwest Agricultural Safety and Health - Conduct outreach and surveillance for zoonotic diseases in agricultural workers.	N	124	134	134	134		1.1
CDC (93.268)	Council of State and Territorial Epidemiologists - Collaboration with health care providers for reporting of Influenza-like illness and enhance surveillance.	N	29	0	0	0		0.0
CDC (93.268)	Immunization Information System (IIS) Sentinel Site - Advance the use of IIS data and the current knowledge of the benefits and strengths of the IIS.	N	561	500	250	250		1.7
CDC (93.268)	Immunization Information Systems - Supports use of the Assessment, Feedback, Incentives, exchange (AFIX) process to improve immunization service delivery and raise vaccination coverage levels.	N	288	143	33	0		0.3
CDC (93.268)	MN Immunization PPHF - Supports promotion of	N	2,884	3,104	3,104	3,104		14.2

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards (CHBs).							
CDC (93.268)	MN Statewide Immunization and Vaccine - Supports promotion of immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards (CHBs).	N	1,834	5,358	5,358	5,358		15.2
CDC (93.270)	Adult Viral Hepatitis Prevention and Control - Improving the state response to Hepatitis B and C	N	117	177	177	177		1.0
CDC (93.283)	Malaria - University of Minnesota - Reduce the number of malaria cases among U.S. travelers to west Africa	N	110	170	170	170		0.9
CDC (93.317)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	N	1,524	2,096	2,087	2,087		16.2
CDC (93.317)	Emerging Infections Program (EIP) Prevention and Public Health Fund - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	N	2,010	2,154	2,154	2,154		18.6
CDC (93.323)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	N	6,273	6,080	4,369	4,369		32.7
CDC (93.323)	Epidemiology and Laboratory Capacity (ELC) - Zika Supplemental - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	N	140	70	0	0		0.0
CDC (93.354)	Public Health Crisis Response - Supplemental funds to address opioid overdose.	N	0	112	22	0		0.2

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
CDC (93.733)	Vaccine Tracking System (VTrckS) PPHF - Order and manage publicly-funded vaccines more efficiently.	N	57	0	0	0		0.0
CDC (93.755)	Surveillance for Diseases Among Immigrants and Refugees - Minnesota Center Of Excellence Network training and epidemiology In Refugee Health.	N	648	741	741	741		3.0
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Primary source of cross-cutting funding to address national Healthy People 2020 objectives. The PHHS block grant is used to prevent and control chronic diseases, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	N	424	435	429	429	MOE	3.3
CDC (93.898)	Strengthen Public Health Immunization Infrastructure and Performance - Minnesota Immunization Registry (MIIC) Infrastructure Enhancement.	N	118	0	0	0		0.0
CDC (93.940)	Comprehensive HIV Prevention - Supports AIDS/HIV prevention activities including state operations and grants to community-based organizations (CBOs). This grant also supports linking individuals living with HIV into care to reduce risk of transmission and susceptibility to other infections.	N	1,406	0	0	0		0.0
CDC (93.940)	Integrated HIV Surveillance and Prevention Programs - Support an integrated HIV prevention and surveillance program to prevent new HIV infections and achieve viral suppression among persons living with HIV and supports healthy outcomes.	N	1,280	2,986	2,986	2,986		15.5
CDC (93.944)	HIV/AIDS Surveillance - Supports HIV surveillance activities.	N	211	0	0	0		0.0
CDC (93.977)	Prevention of Sexually Transmitted Diseases - Enhances STD surveillance data to improve understanding of the population at risk for STDs.	N	320	300	300	300		2.4
CDC (93.977)	Strengthening STD Prevention and Control for Health Departments - Increase the capacity of MDH to prevent and control STD's through surveillance and outreach to focus on those populations bearing the greatest burden of disease.	N	1,167	1,243	1,243	1,243		8.1

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
CMS (93.778)	Immunization outreach to Medicaid eligible population - Grants to Local Public Health and community health boards to conduct annual immunization recall reminder notifications for not up to date children and adolescents	N	316	350	350	350		0.0
EPA (66.472)	Beach Monitoring Lake Superior - Supports water testing for e. coli at beaches along the Lake Superior Coast.	N	215	202	202	202		1.2
FDA (93.876)	National Antimicrobial Resistance Monitoring System (NARMS) - Enhance and strengthen antibiotic resistance surveillance in retail food specimens	N	135	153	153	153		0.4
HRSA (93.917)	Ryan White HIV - Improve HIV prevention, care, treatment and support.	N	235	2,700	2,700	2,700		6.9
	Infectious Disease:		**24,573**	**31,478**	**29,232**	**29,177**		**161**
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	2,023	2,693	2,693	2,693		12.3
CDC (93.116)	Tuberculosis Elimination - Supports TB prevention and control activities including state operations and grants to CHBs.	N	115	119	119	119		1.1
CDC (93.136)	Injury Prevention and Control - Opioid laboratory surveillance	N	31	117	83	83		0.4
CDC (93.262)	Occupational Health and Safety Surveillance - Determines rates, trends, and causes of work-related injury and illness.	N	2	6	6	6		0.0
CDC (93.314)	Early Hearing Detection and Intervention (EHDI) - Supports a centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data.	N	100	173	173	173		0.2
CDC (93.317)	Emerging Infections Program (EIP) - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	N	910	1,850	1,850	1,850		11.8
CDC (93.317)	Emerging Infections Program (EIP) Prevention and Public Health Fund - Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state	N	784	777	334	334		2.5

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	operations for specialized studies of emerging infections.							
CDC (93.323)	Epidemiology and Laboratory Capacity (ELC) - Zika Supplemental - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	N	110	100	0	0		0.0
CDC (93.354)	Public Health Crisis Response - Supplemental funds to address opioid overdose.	N	0	670	133	0		0.2
CDC (93.521)	Epidemiology and Laboratory Capacity (ELC) - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	N	4,931	4,280	4,165	4,165		19.3
CDC (93.815)	Epidemiology and Laboratory Capacity (ELC) - Ebola supplement - Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity.	N	301	3	0	0		0.0
CMS (93.778)	Health Information Technology - Public Health Laboratory Component - Electronic public health data reporting and exchange. DHS pass-through funding.	N	99	564	663	663	Match	0.9
DHS (97.091)	Homeland Security Biowatch Program - Provides early detection for early warning of a bioterrorism event.	N	47	27	0	0		0.0
FDA (93.103)	Whole Genome Sequencing - Track foodborne pathogens to improve outbreak response and effective monitoring of preventative controls.	N	165	165	165	165		0.8
HRSA (93.110)	Maternal and Child Health and Newborn Screening - Improve timeliness of newborn screening programs.	N	19	45	0	0		0.0
NIH (93.310)	Children's Health Exposure Analysis Resource (CHEAR) - Understanding about how the environment impacts children's health	N	76	326	150	0		1.0
USDHS (97.091)	Biowatch - Maintains the Biowatch Program's early warning system through an ambient air monitoring network in the Minneapolis-St. Paul Metropolitan area.	N	910	914	914	914		4.2
CMS (93.778)	Health Information Technology - Infectious Disease Component - Electronic public health data	N	662	1,680	2,342	2,342	Match	1.6

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	reporting and exchange. DHS pass-through funding.							
CDC (93.070)	State-Based Public Health Laboratory Biomonitoring Programs	Y			750	750		4.0
	Public Health Laboratory:		**11,285**	**14,509**	**14,540**	**14,257**		**55**
CMS (93.777)	Clinical Laboratory Improvement Amendments (CLIA) - Provides inspections of clinical laboratories to ensure they are meeting federal standards.	N	195	255	255	255		2.0
CMS (93.777)	Impact Hospice - Certify health care facilities and perform surveys and investigations of those facilities.	N	115	287	317	317	Match	1.6
CMS (93.777)	Medicare Title 18 - Certify health care facilities and perform surveys and investigations of those facilities.	N	9,112	9,343	9,343	9,343	Match	0.0
CMS (93.777)	Case Mix - Certify health care facilities and perform surveys and investigations of those facilities.	N	1,410	2,388	2,388	2,388	Match	13.8
	Health Regulation:		**10,833**	**12,273**	**12,303**	**12,303**		**17**
	Program Total: Health Protection		**56,661**	**68,174**	**65,832**	**65,440**		**300**
CDC (93.069)	Public Health Emergency Preparedness (PHEP) - Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	53	252	58	58		0.5
CDC (93.354)	Public Health Crisis Response - Supplemental funds to address opioid overdose.	N	0	36	7	0		
CDC (93.758)	Preventive Health and Health Services (PHHS) Block Grant - Primary source of cross-cutting funding to address national Healthy People 2020 objectives. The PHHS block grant is used to prevent and control chronic diseases, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	N	408	396	396	396	MOE	
CMS (93.778)	Health Information Technology - Electronic public health data reporting and exchange. DHS pass-through funding.	N	0	1,000	1,000	1,000	Match	0.1
	Health Operations:		**461**	**1,684**	**1,461**	**1,454**		**1**
	Program Total: Health Operations		**461**	**1,684**	**1,461**	**1,454**		**1**
	Federal Fund – Agency Total		**248,307**	**269,764**	**267,839**	**264,409**		**576**

Narrative

The Department of Health relies on substantial federal investments in order to protect, maintain and improve the health of all Minnesotans. In FY 2018, federal funding accounted for $248 million—almost half—of all department expenditures. The largest source of federal funding was from the U.S. Department of Agriculture's Women, Infants and Children program at $118 million or 48%. Other large federal contributors included the Centers for Disease Control and Prevention ($68 million or 27%), the Health Resources and Services Administration ($23 million or 9%), Centers for Medicare and Medicaid Services ($16 million or 6%) and Environmental Protection Agency ($8.5 million or 3%). The department uses federal funding to plan for and respond to public health emergencies, supply and equip a modern laboratory, track the spread of deadly diseases and debilitating conditions, promote health, maintain a highly skilled workforce and support communities with expertise and grant funding. The forecast for federal funding in FY 2020-21 is based on projected awards, but actual amounts are subject to annual congressional appropriations and agency determination.

Acronyms:

- ACF – Administration for Children and Families
- ACL – Administration for Community Living
- ATSDR – Agency for Toxic Substances and Disease Registry
- CDC – Centers for Disease Control and Prevention
- CFDA – Catalogue of Federal Domestic Assistance
- CMS – Centers for Medicare and Medicaid Services
- DHHS – U.S. Department of Health and Human Services
- DOE – U.S. Department of Education
- EPA – Environmental Protection Agency
- FDA – Food and Drug Administration
- HRSA – Health Resources and Services Administration
- MOE – Maintenance of Effort
- NIH – National Institutes of Health
- SAMHSA - Substance Abuse and Mental Health Services Administration
- USDA – U.S. Department of Agriculture
- USDHS – U.S. Department of Homeland Security
- USDOJ – U.S. Department of Justice

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
US Department of Education CFDA#84.334S	**GEAR UP:** An intervention program that works with low-income students and those under-represented in postsecondary education to prepare them for education after high school. The program serves students in 5th through 12th grade. The program has a dollar for dollar matching requirement, in cash or in-kind – the match includes both state resources and resources from partner schools.	Yes	1,790	3,460	4,325	4,325	Yes	20.1
US Department of Education CFDA#84.367B	**Improving Teacher Quality State Grant Program:** An annual award for state administered grants allowing institutions of higher education to conduct K-12 teacher professional development in core academic areas. FY2019 is the last year of the program.	No	778	30	0	0	No	.08
	Program Total – Postsecondary Access and Outreach		**2,568**	**3,490**	**4,325**	**4,325**		**20.18**
US Department of Education CFDA#84.176	**Paul Douglas Repayment Program**: Teacher Collection of Loan Repayment funds from 1 student each year that did not complete the teaching obligation under this program (which stopped taking new participants in FY 1996).	No	19	4	4	4	No	0
US Department of Justice CFDA#16.81	**John R. Justice** Student Loan Repayment Grant Program provides awards to 32 public prosecutors and defenders each year. In FY2012, Minnesota received approximately $140,000. The grant award was reduced to $63,000 for FY2013 due to federal budget cuts.	No	36	42	42	42	No	.03
	Program Total – Student Financial Aid		**55**	**46**	**46**	**46**		**.03**
	Federal Fund – Agency Total		**2,623**	**3,536**	**4,372**	**4,372**		**20.21**

Narrative

1. GEAR UP is a discretionary grant program that is designed to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. The program achieves this by delivering college and career readiness programming directly to students and families, engaging in targeted community outreach, and creating systemic change within its partner schools. Minnesota received its fourth 6-year GEAR UP grant beginning with FY2019.

2. The Improving Teacher Quality Program, Title II, Part A of the No Child Left Behind Act, supports competitive grants to postsecondary institutions to increase K-12 student academic achievement through improving the effectiveness of classroom instruction. Grants support sustained high-quality professional development for teachers in mathematics, science, history, geography, civics/government, and economics. The program was not a part of the reauthorization of the Elementary and Secondary Education act and funding ends September 30, 2018.
3. John R. Justice (JRJ) Grant Program provides loan repayment assistance for public defenders and prosecutors who commit to continued employment as public defenders and prosecutors. The program intends to encourage lawyers to pursue public service careers and retain them as prosecutors and public defenders. Minnesota received its first JRJ award in Federal Fiscal Year 2010.

(Dollars in Thousands)

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, CMS 93.506	**ACA-Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long-term Care Facilities and Providers:** DHS conducts background studies for health and human services programs licensed by DHS, MDH, and some at the Department of Corrections (DOC). This grant provided increased fingerprint identification resources and included a "rap back" feature to identify staff who may need to be disqualified after the initial routine background check.		390	0	0	0	Yes	9.0
Dept. of Health & Human Services, Admin. for Children and Families 93.558	**Temporary Assistance for Needy Families (TANF) Block Grant:** Grants to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. These funds are used to provide grants to counties and tribes to provide support services for Minnesota Family Investment Program (MFIP)/Diversionary Work Program (DWP) participants that include job search/skills, adult basic education, GED classes, job coaching, short-term training, county programs to help with emergency needs, and help accessing other services such as child care, medical care and CD/Mental health services. An average of 27,000 people were enrolled in employment services each month. TANF also helps fund the MFIP/DWP cash benefit program and child care assistance programs as well as other programs that help low-income families with children.		268,270	273,621	274,650	276,246	Yes	14.7
Dept. of Health &Human Services; Admin. For Children & Families 93.575 and 93.596	**Child Care and Development Block Grant (CCDF):** Provides funds to States to increase the availability, affordability, and quality of child care services for low-income families where the parents are working or attending training or educational programs. This grant helps fund the Minnesota Family Investment Program (MFIP) and Basic Sliding Fee Child Care Assistance Programs that help low-income families pay for child care so that parents may pursue employment or education leading to employment. Also funded are Child Care Development Grants that promote services to improve school readiness, and the quality and availability of child care in Minnesota. In FY 2017, an average of 14,554 families per month received child care assistance subsidies.		149,153	151,541	155,598	152,186	93.575-Yes 93.596 - No	33.9

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, CMS	**Federal Basic Health Funding:** The MinnesotaCare program is currently operating as a federal basic health plan (BHP) under section 1331 of the Affordable Care Act. Under the BHPHS currently receives federal basic health plan funding equal to 95 percent of federal tax credits and cost sharing subsidies available to people who would otherwise enroll in a health insurance exchange. In FY 2017, MinnesotaCare had an average monthly enrollment of 89,081.		368,675	400,835	444,224	470,882	Yes	0.0
Dept. of Health & Human Services, CMS 93.777	**State Survey and Certification of Health Care Providers and Suppliers:** This grant provides funding for a contract with Minnesota Department of Health (MDH) to certify nursing homes and rehabilitation providers in accordance with requirements from the Centers for Medicare and Medicaid Services. These providers may not participate in the Medicaid program unless they are certified.		14,589	8,523	8,523	8,523	Yes	0.0
Dept. of Health &Human Services, CMS 93.778	**Medical Assistance Program:** The state earns administrative FFP for activities which support Medical Assistance (MA) which is Minnesota's Medicaid program. This grant is an administrative pass-through of federal financial participation (FFP) to counties, DHS systems, and the state general fund for approved MA administrative activities.		478,164	620,868	622,186	623,236	Yes	0.0
Dept. of Health & Human Services, CMS 93.778	**State Innovation Model Testing:** This grant builds upon the Minnesota health care delivery system reforms with a focus on patient centered services across a continuum of health care, mental health, long-term care, and other services. The goal of this grant is to create multi-payer models with a broad mission to raise community health status and reduce long term health risks for beneficiaries of Medicare, Medicaid, and CHIP. The Minnesota Accountable Health Model will offer a comprehensive, statewide, imitative to close the current gaps in health information technology, secure exchange health information, quality improvement infrastructure, and workforce capacity needed to provide team-based coordinated care.		8,146	0	0	0	No	8.0
Dept. of Health & Human Services, CMS	**Medical Assistance Program:** Medicaid program grants provide comprehensive health care coverage and access to long term care services and supports to an average 1.1 million uninsured or underinsured Minnesotans who meet income and other eligibility requirements. This program is managed by the state under guidance from the federal government. The amounts reported here are the federal share of spending for this joint federal-state program.		7,100,894	6,834,576	7,686,509	7,560,553	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, CMS 93.778	**Medical Assistance Program:** The Federal Children's Health Insurance Program (SCHIP) grants provide coverage to over 3,500 uninsured low-income children and pregnant women who do not qualify for regular Medicaid. Minnesota also applies a portion of its federal CHIP allotment to enhance the regular 50 percent federal share for children on Medical Assistance with household incomes above 138 percent of poverty.		141,983	117,129	101,490	80,960	Yes	0.0
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.959	**Block Grants for Prevention and Treatment of Substance Abuse:** The Consolidated Chemical Dependency Treatment Fund (CCDTF) combines otherwise separate funding sources – the federal Substance Abuse, Prevention and Treatment block grant, MA, Minnesota Care and other state appropriations – into a single fund. (The CCDTF provides funding for residential and non-residential addiction treatment services for eligible low-income Minnesotans who have been assessed as needing treatment for chemical abuse or dependency. In CY2016 there were 56,157 substance abuse treatment admission for Minnesota residents, the CCDTF fund covered services for (43.6%) of these admissions. Almost all treatment providers in the state are enrolled as CCDTF providers). These amounts are the federal CD block grant.		23,571	25,824	26,098	26,098	Yes	31.7
Dept. Of Agriculture, Food and Nutrition Service 10.561	**State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP):** These service grants represent revenues to the general fund from the federal Supplemental Nutrition Assistance Program (SNAP) Employment & Training program which provides 50% federal matching funds for support services such as child care and other employment supports provided to eligible SNAP recipients. There are approximately 26,500 participants in SNAP employment and training activities during the year. Matching funds for child care and diversionary work program ended 6/30/17.		2,819	13,350	13,350	13,350	Yes	0.0
Dept. of Health & Human Services; Admin. for Children & Families 93.563	**Child Support Enforcement:** This funding is the federal financial participation (FFP) for the Supreme Court, Department of Corrections, county federal incentives, County Income Maintenance (both administrative and indirect costs), systems fund, general fund and 1115 grants.		115,299	118,823	120,000	120,000	Yes	0.0
Dept. of Health & Human Services, Admin. for Children and Families 93.597	**Grants to States for Access & Visitation Programs:** Grant provides resources to states to help establish programs to support and facilitate noncustodial parents' access to and visitation of their children. The grant serves approximately 675 families.		132	190	276	276	No	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, Admin. for Children and Families 93.564	**Digital Marketing Grant:** New grant to increase participation in the Child Support Program.	Yes	0	0	340	340	No	0.0
Dept. Of Agriculture, Food and Nutrition Service 10.568	**Trade Mitigation Program:** Grant to support food banks store and distribute The Emergency Food Assistance Program (TEFAP). Funds assist with the operational costs of the receipt, storage, and distribution of additional food for the Food Banks to serve low income households with income at or below 200% of the federal poverty guidelines.	Yes	0	250	500	500	No	0.0
Dept. of Health & Human Services; Admin. For Children & Families CFDA 93.658	**Foster Care Title IV-E:** This grant helps states provide temporary safe and stable out-of-home care for children whose parents cannot safely care for them. In 2017, 16,573 children experienced out-of-home placements.		63,554	66,624	68,170	69,801	Yes	0.0
Dept. of Health &Human Services; Admin. For Children & Families CFDA 93.669	**Child Abuse Prevention and Treatment Act (CAPTA):** Grant is used to improve child protective services systems. In Minnesota, grants to five counties are used to administer the federally required Citizen Review Panels for child protection services. The counties are Chisago, Hennepin, Ramsey, Washington and Winona. This is a requirement of all states to be able to access other federal reimbursement.		418	1,852	2,078	2,078	No	3.2
Dept. of Health & Human Services; Admin. For Children & Families 93.645	**Child Welfare Services Title IV-B1:** Grant to promote state flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. These funds provide grants to counties and tribes to provide core child protection services to strengthen families and to prevent out-of-home placement when it is safe to do so. Grants support services to approximately 30,000 families per year.		4,417	4,783	4,783	4,783	Yes	35.5

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health Human Services; Admin. For Children & Families 93.643	**Children's Justice Grants to States:** Grants to encourage states to enact reforms designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect. In Minnesota these grants provide training for county and tribal law enforcement, county attorney, and county and tribal child protection professionals on assessment and investigations, including training on forensic interviewing of potential child abuse victims. This grant supports training for approximately 183 participants annually.		287	299	349	349	No	1.0
Dept. of Health & Human Services, Admin. for Children & Families 93.674	**Chafee Foster Care Independence Program:** Federal funding passed in 1999, provides funding to and governs the program known as the Support for Emancipation and Living Functionally (SELF) Program in Minnesota. The intent of the funds is to reduce the risk that youth aging out of long term out-of-home placement will become homeless or welfare dependent. Funds are therefore awarded for the provision of services designed to help older youth, currently or formerly in out-of-home care, prepare for a successful transition to adulthood. Approximately 1,420 high-risk youth are served annually.		2,066	1,984	2,979	2,979	Yes	2.8
Dept. of Health & Human Services, Admin. for Children & Families 93.659	**Adoption Assistance:** Federal financial participation for payments to individuals adopting Title IV-E special needs children. Approximately 7,127 children receive IV-E adoption assistance. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		32,993	46,556	53,063	59,732	Yes	0.0
Dept. of Health & Human Services, Admin. for Children & Families 93.599	**Chafee Education and Training Vouchers Program (ETV):** Grant provides resources to States to make available vouchers for postsecondary training and education to help defray the costs of post-secondary education to approximately 120 youth who age-out of foster case at age 18.		826	699	1,083	1,083	Yes	0.7

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services: Admin. for Children & Families 93.556	**Promoting Safe and Stable Families (Title IV-B2 Child Welfare Program):** Grant provides funds to help prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement. Funding provides grants to community-based agencies, counties and tribes to provide services to families to reduce the risk of maltreatment, to prevent child maltreatment and improve family functioning for families reported to child protection services, and provide child protective services to strengthen families and prevent out-of-home placement when it is safe to do. This grant helps serve approximately 20,000 families.		3,875	3,624	4,022	4,022	Yes	3.6
Dept. of Health & Human Services: Admin. for Children & Families 93.590	**Community-Based Child Abuse Prevention Grants (Child Trust Fund) :** Grant supports community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect. Funds provide grants to community based agencies (such as non-profits, school districts, and human service agencies) to provide services to families to reduce the risk of child maltreatment and enhance family capacities.		2,394	2,370	2,838	2,653	Yes	1.4
Dept. of Human Services: Admin. for Children & Families 93.603	**Adoption Incentive Payments:** provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions. These funds are used for grants to providers for adoption-related services, including post adoption.		244	874	887	887	No	0.0
Dept. of Health & Human Services, Admin for Children & Families	Federal financial participation (FFP) to states who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.		4,793	4,950	5,045	5,145	Yes	0.0
Dept. of Health & Human Services: Admin. for Children & Families 93.667	**Social Service Block Grant (Title XX):** Grant provides social services best suited to meet the needs of individuals that must be directed to one or more of five broad goals: Achieve or maintain economic support to prevent, reduce or eliminate		31,619	32,167	32,164	32,164	No	11.7

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
	dependency, achieve or maintain self-sufficiency, including reduction or prevention of dependency, preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating or reuniting families, preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care, securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions. Funds provide grants to counties to purchase or provide services for vulnerable children and adults who experience dependency, abuse, neglect, poverty, disability, or chronic health conditions. This grant contributes to costs for services to more than 311,000 adults and children annually. Grants also provide child care in a number of counties for children whose parents, guardian or current caretakers have changed residence recently to obtain employment in a temporary or seasonal agricultural activity (approx. 900 children per year) and grants provide legal advocacy, training and technical assistance in cases regarding custody, Children's Medicaid, permanency, adoption, tribal court proceedings, long-term foster care and others services to the Indian Child Welfare Law Center.							
Dept. Of Agriculture, Food and Nutrition Service 10.551	**Supplemental Nutrition Assistance Program (SNAP):** More than 429,000 Minnesotans receive help through the Supplemental Nutrition Assistance Program every month; the average monthly benefit is $112 per person.		523,221	567,690	571,726	575,059	No	0.0
Dept. of Housing and Urban Development; Office of Community Planning & Development CFDA 14.231	**Emergency Solutions Grant Program:** Grant provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families and individuals from becoming homeless. This grant provides funding to shelters for operating costs, essential services, and homelessness prevention and costs to administer the federal grant. Approximately 4,700 individuals were served in shelters with these funds.		2,055	2,068	2,154	2,154	Yes	1.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Agriculture, Food and Nutrition Service 10.561	**State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP):** Under Federal Supplemental Nutrition Assistance Program regulations, states have the option to include nutrition education activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of nutrition education activities as administrative costs of SNAP. Minnesota adopted this option in the early 1990's. The Minnesota Department of Human Services (DHS) contracts with the University of Minnesota Extension (U of M), White Earth Nation, Red Lake Nation, Leech Lake Band of Ojibwe, Bois Forte Band of Chippewa, Grand Portage Band of Chippewa, Fond du Lac Band of Lake Superior Chippewa, and Mille Lacs Band of Ojibwe to provide nutrition education services.		4,329	12,633	7,942	7,770	Yes	2.6
Dept. Of Agriculture, Food and Nutrition Service 10.551	**Supplemental Nutrition Assistance Program:** SNAP reimbursement is received for some Group Residential Housing (GRH) recipients who live in certain facilities where they receive all their meals.		4,352	14,003	5,826	5,826	No	0.0
Dept. Of Agriculture, Food and Nutrition Service 10.568	**Emergency Food Assistance Program:** Provides funding to States to enable processing storage and distribution costs incurred in providing food assistance to needy persons. Funds are used to Distribute U.S. Department of Agriculture (USDA) donated food commodities to individuals and families who use on-site meal programs, food shelves and shelters. This program design ensures an equitable distribution of commodities to all 87 counties.		1,523	1,965	2,006	2,006	Yes	1.9
Dept. Of Agriculture, Food and Nutrition Service 10.561	**State Administrative Matching Funds for the Supplemental Nutrition Assistance Program:** Federal funds for State and County administrative costs for the Supplemental Nutrition Assistance Program (SNAP).		57,804	53,556	53,556	53,556	Yes	0.0
Dept. of Health &Human Services; Admin. for Children & Families 93.569	**Community Services Block Grant (CSBG):** Grants to Community Action Agencies and Tribal Governments to focus local, state, private and federal resources to support low-income families and individuals to attain the skills, knowledge and motivation to become economically secure. Approximately 515,000 low income individuals in 201,000 families are served with these funds.		6,252	14,835	9,814	9,814	No	2.9
Dept. Of Agriculture, Food and Nutrition Service 10.561	**State Administrative Matching Funds for the Supplemental Nutrition Assistance Program:** Federal funds for state and county costs related to employment and training for Supplemental Nutrition Assistance Program (SNAP) recipients.		2,403	2,112	1,565	1,565	No	2.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. Of Agriculture, Food and Nutrition Service 10.551	**Supplemental Nutrition Assistance Program (SNAP):** Grant benefits cash out provided to SSI and elderly recipients.		25,511	26,000	26,000	26,000	No	0.0
Dept. Of Agriculture, Food and Nutrition Service 10.561	**State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP):** Grants to Community Action Agencies and anti-hunger organizations to conduct statewide outreach to assist people in determining if they are eligible for SNAP benefits. Under Federal Supplemental Nutrition Assistance Program regulations, states have the option to include outreach activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of outreach activities as administrative costs of SNAP. Costs are reimbursed by FNS at a rate of 50%. Annually more than 429,000 Minnesotans received nutrition assistance through the program every month.		2,564	2,694	2,778	2,778	Yes	2.0
Dept. of Health & Human Services, Admin. for Children & Families 93.566	**Refugee Cash and Medical Assistance Program:** Grant reimburses states for the cost of cash and medical assistance provided to refugees (and certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants) who are not eligible for the Minnesota family Investment Program or Medical assistance. Refugees and other populations are eligible for Refugee Cash or Medical Assistance during the first eight months after their arrival in the U.S. or grant of asylum. Also funds program coordination and planning expenses of DHS Resettlement Program Office and oversight of statewide refugee health screening administration.		1,773	3,276	3,236	3,236	No	8.0
Dept. of Health &Human Services, Admin. For Children & Families 93.584	**Refugee Targeted Assistance Grant:** Program provides funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants in areas with large refugee populations. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants.		899	400	200	0	No	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Human Services; Admin. For Children & Families 93.566	**Refugee Social Services:** Grants provide funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants. Approximately 4,200 individuals served annually.		2,703	4,135	4,085	4,085	No	0.0
Dept. of Health & Human Services, CMS93.778	**Medical Assistance Program:** The Medicaid Electronic Health Record (EHR) incentive program provides eligible providers and hospitals 100% federally funded incentives to adopt meaningful electronic health record technology. DHS administration and implementation costs are funded at a 90% federal match. This funding is authorized under the American Recovery and Reinvestment Act (ARRA) through the Health Information technology for Clinical and Economic Health (HITECH) act. Funding for this project commenced in October 2012.		22,261	75,210	75,210	75,210	No	0.0
Dept. of Health & Human Services, CMS 93.779	**Health Insurance Counseling:** Grants to AAAs and service providers to provide health insurance counseling, education and assistance services to seniors to help obtain health insurance benefits. (Also coordinated with Information and Assistance grants- general fund). The grant also includes administrative funds that are used to implement and administer the grant.		825	1,000	1,000	1,000	No	2.9
Dept. of Health & Human Services: Admin. for Community Living 93.044	**Special Programs for the Aging (Aging Social Services):** OAA grants to AAAs and local providers to provide a variety of community-based social services. OAA grants to AAAs for administrative purposes, program development and coordination activities. The grant includes administrative funding to administer and implement the grant.		7,606	8,009	8,768	8,768	Yes	7.4
Dept. of Health & Human Services, Admin. for Community Living 93.045	**Special Programs for the Aging:** Older Americans Act (OAA) grants to AAAs and service providers to provide home delivered meal services targeted to seniors in the greatest economic and social need. (Funding coordinated with the general fund Senior Nutrition grant)		3,002	3,800	3,800	3,800	Yes	0.0
Dept. of Health & Human Services, Admin. for Community Living 93.041	**Elder Abuse Grants (Elder Abuse Prevention):** OAA grants to service providers to provide activities related to elder abuse prevention. The grant includes administrative funding to administer and implement the grant.		64	76	76	76	No	1.0
Dept. of Human Services, Admin. for Community Living 93.048	**Special Programs for the Aging (MN Medical Care Demo Project):** Grants to Area Agencies on Aging (AAA's) and service providers to help seniors obtain health insurance benefits and report fraud, waste and abuse within the health care system.		284	289	289	289	No	0.6

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, Admin. for Community Living 93.052	**National Family Caregiver Support (3E Care Giver Grants):** OAA grants to AAAs and service providers to provide information, respite, education, training and support groups to family caregivers. The grant also includes 3E Grandparents Raising Grandchildren Grants and 3E Statewide Activities Grant. In addition, the grant is to a service provider to provide caregiver support services to grandparents raising their grandchildren. The grant also provides statewide training, education and caregiver support activities.		2,295	2,400	2,900	2,900	Yes	0.0
Dept. of Health & Human Services, Admin. for Community Living 93.053	**Nutrition Services Incentive Program (NSIP):** OAA grants to AAAs and local nutrition providers as a separate allocation based on the number of meals served in the previous project year. (This grant is coordinated with general fund Senior Nutrition funding).		1,847	1,800	1,800	1,800	Yes	0.0
Dept. of Health & Human Services, Admin. for Community Living 93.045	**Special Programs for the Aging (Congregate Meals):** OAA grants to AAAs and service providers to provide congregate meal services targeted to seniors in the greatest economic and social need. The grant is coordinated with the state funded Senior Nutrition grant. This grant includes administrative funding to administer and implement the grant.		6,134	6,813	6,850	6,850	Yes	0.0
Dept. of Health & Human Services, Admin. for Community Living 93.042	**Special Programs for the Aging (Ombudsman Supplement):** This OAA grant supplements funding for the Ombudsman for Long Term Care office. The principal role of the Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. This grant also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.		260	276	276	276	No	2.6
Dept. of Health & Human Services, Admin. for Community Living 93.043	**Special Programs for the Aging (Aging Preventive Health):** OAA grants to AAAs and service providers to provide preventive health information and services to seniors.		407	407	407	407	Yes	0.0
Dept. of Health & Human Services: Admin. for Community Living 93.048	**Special Programs for the Aging:** (Priority 1 SHIP).CMS grants to AAAs to increase capacity to provide information and assistance regarding Medicare. The grant funding also includes administrative funds to administer and implement the grant.		209	220	232	243	Yes	0.0
Dept. of Health & Human Services: Admin. for Community Living 93.518	**Affordable Care Act, Medicare Improvements for Patients and Providers (MIPPA) Priority 2.** ACL grants to AAA's to increase capacity to provide information and assistance regarding Medicare.		41	123	129	135	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services: Admin. for Community Living 93.048	**Affordable Care Act, Medicare Improvements for Patients and Providers (MIPPA) Priority 3.** ACL grants to ADRC's to increase capacity to provide information and assistance regarding Medicare.		85	90	94	99	Yes	0.0
Dept. of Health & Human Services, CMS 93.791	**Money Follows the Person Rebalancing Demonstration**: Grant from CMS that supports the transition of Medicaid participants of all ages who have long term stays in institutions to the community and rebalances MN long term care system to achieve sustainability. Administrative funding throughout DHS to administer and implement the grant. DHS was approved to participate in the Money Follows the Person Tribal Initiative (TI) which allows states and tribes to target resources to build sustainable community-based long term services and supports for tribal members.		10,217	17,552	6,545	435	Yes	14.0
Dept. of Health & Human Services, Admin. for Community Living93.051	**Alzheimer's Disease Demonstration Grants to States:** Grant from OAA that will: (1) integrate a statewide set of services/supports through a fully coordinated dementia capable single entry point with a particular focus on care transitions in cooperation with health care homes; and (2) ensure seamless regional access to a consistent set of high quality, sustainable, dementia capable evidence-based/informed supports for persons with dementia and their caregivers. Grant is complete.		37	0	0	0	Yes	0.0
Dept. of Health & Human Services, CMS 93.624	**ACA State Innovation Models: Funding for Model Design and Model Testing Assistance:** Grant that tests and evaluates new assessments of capacity for persons receiving community based long term services and supports (LTSS). The grant provides resources for improved coordination of service and quality related information through the establishment of an electronic personal health record (PHR) across all beneficiaries using LTSS. It identifies and harmonizes electronic LTSS standards particularly for persons receiving Medical assistance home and community based waiver services.		2,150	1,734	2	0	No	2.5
Dept. of Health & Human Services, Admin. for Community Living 93.763	**Alzheimer's Disease Initiative: Specialized Supportive Services Project: (ADI-SSS) thru Prevention and Public Health Funds (PPHF).** MBA received a grant to further the development of dementia capable home and community based services and health care systems to deliver high quality and effective supportive services to persons living alone with Alzheimer's disease and related dementias and in family caregivers of people with dementia who need behavioral symptom management training and consultation.		23	0	0	0	Yes	0.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, Admin. for Community Living 93.761	**Evidenced Based Falls Prevention Programs Financed Soley by Prevention and Public Health Funds.** The Minnesota Board on Aging (MBA) received a grant to increase the number of evidence based falls prevention programs across Minnesota and to work with the Area Agencies on Aging (AAA) and their partners to build a network that provides information and access to evidence based falls prevention programs.		16	0	0	0	No	0.0
Department of Health and Human Services, Admin. For Community Living	**Adult Protection Person-Centered Data Reporting system.** The work of the grant will move the state from data reporting by the number of reports and the number of allegations of maltreatment to a person-centered data system with data reporting focused on the vulnerable person who was the subject of the report. Grant outcomes will include the creation of a data warehouse for enhanced data reporting on vulnerable adults and scate case level submission to the National Adult Maltreatment reporting system. (NAMRS).		117	373	50	0	Yes	0.7
Department of Health and Human Services, Admin. For Community Living	**Grants to Enhance State Adult Protective Services.** This grant designs and builds development and quality assurance environments to mirror the state's person-centered adult protection data warehouse, add customized reporting for structured tool data, evaluate tool reliability and identify factors impacting report intake outcomes. The intended goal is to improve data quality, increase case level reporting capacity to Administration for Community Living and improve consistency in adult protection assessment and screening response for vulnerable adults. Products for this grant will include creation of quality assurance and development environments for the state's person-centered adult protection data warehouse for improved quality of NAMRS case level reporting.		0	400	368	334	Yes	2.00
Department of Health and Human Services, Admin. For Community Living 93.048	**Innovations in Nutrition Programs.** This grant would support the development of innovative and promising practices in the Older Americans Act Senior Nutrition Programs in multiple communities around the state.	Yes	0	0	250	0	No	0.0
Department of Education 84.027	**Special Education Grants to States:** The Individuals With Disabilities Education Act (IDEA) Part B grant from U.S. Department of Education is awarded to the Minnesota Department of Education (MDE). MDE in turn, completes an interagency agreement with DHS to develop coordinated benefits and policy for youth with disabilities.		61	84	95	95	No	0.5

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, Health Resources and Services Administration 93.917	**HIV Care Formula Grants:** Dedicated federal funding that helps individuals with HIV / AIDS obtain access to necessary medical care, nutritional supplements, dental services, mental health services, support services and outreach to high risk, underserved populations. Federal funding dedicated to maintain private insurance coverage for people living with HIV and/or purchase HIV related drugs. Funds used in conjunction with state and special revenue funds. (Approximately 2,600 people served.) Federal funding to provide outreach and education services to minority populations by identifying individuals with HIV/AIDS and make them aware of and enroll them in treatment service programs. (Approximately 100 people served). Grant includes administrative funding for administering and implementing the grant.		8,215	8,619	11,308	12,008	No	0.0
Dept. of Health & Human Services, Health Resources and Services Administration 93.917	**HIV Care Formula Grants:** This grant which supplements the Ryan White grant is a competitive grant that is awarded to states with demonstrated need. The funding helps low income persons living with HIV/AIDS get access to HIV/AIDS medications. The Supplemental grant also covers outreach to underserved high risk populations.		400	2,038	700	0	No	0.0
Dept. of Health & Human Services, Administration for Community Living (ACL) 93.234	**TBI Demo Grant:** Grant funds will be used to improve Minnesota's TBI system to better support person centered approaches and maximize the independence, well-being and health of people with TBIs and their families. The objectives are to: 1) expand the MN Trauma registry system to collect and analyze data that directly supports policy and services for Minnesotans with a TBI and their families; 2) establish a statewide and cross-agency plan for TBI; 3) increase education and supports for Native Americans living with TBIs; and 4) streamline access to person centered supports resulting in informed choice.		0	148	148	148	Yes	1.00
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.150	**Projects for Assistance in Transition from Homelessness (PATH):** Grants to counties and non-profit agencies for outreach and mental health services to homeless people. About $500,000 per year of Adult MH Integrated state funds are used as match for these federal funds. Provided services to 417 persons who were chronically homeless and 902 persons who were at imminent risk of homelessness in CY 2017. An additional 451 persons were contacted through outreach.		784	824	808	808	Yes	0.3

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.958	**Block Grants for Community Mental Health Services:** Grants to counties and non-profit agencies for innovative projects based on best practices. Projects include children's mental health collaborative, crisis services for children and adults, adult mental health initiatives and self-help projects for consumers. As required by state law, 25% of the Federal MH Block Grant is used for grants to American Indian Tribes and non-profit agencies to provide mental health services, particularly community-support services, to American Indians.		9,127	13,460	13,553	10,172	Yes	11.0
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.104	**Community MH Services for Children with Serious Emotional Disturbances:** Develop children's mental health system of care to improve behavioral health outcomes for Minnesota children and youth with (birth to 21) with serious emotional disturbance. Approximately 18,000 children and youth served by year 4.		486	3,594	4,986	2,986	Yes	8.15
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.243	**Treatment for Individuals Experiencing Homelessness:** The grant funds are to improve service access to young adults (ages 18 - 25) with a serious mental illness or serious emotional disturbance who are experiencing homelessness. The three strategies to be employed are: (1) integrated behavioral health treatment and other recovery-oriented services; (2) efforts to engage and connect clients with health insurance, Medicaid, and income maintenance benefits; and (3) coordination of housing and services that support sustainable permanent housing.	Yes	0	750	1,000	1,000	No	1.0
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	**Pregnant and Postpartum Women (PPW):** Expand and enhance women's pregnant and postpartum substance use disorder (SUD) services across our continuum of care (prevention, treatment and recovery) for women, children and families who receive treatment for SUDs. The program will serve 100 women and 200 children per grant year.		0	393	524	524	No	2.0
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	**Substance Abuse and Mental Health Services:** Strategic Prevention Framework Partnership for Success (SPF-PFS) program is designed to address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons ages 12 to 20; and 2) prescription drug misuse and abuse amount persons ages 12 to 25.		1,360	1,676	1,676	1,676	No	1.0

Federal Agency and CFDA#	Federal Award, Grant Purpose, People Served	New Grant	SFY 2018 Actual	SFY 2019 Budget	SFY 2020 Base	SFY 2021 Base	Required State Match or MOE$	FTEs
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	**Strategic Prevention Framework for Prescription Drugs:** The SPF Rx grant program provides an opportunity to target the priority issue of prescription drug misuse. The program is designed to raise awareness about the dangers of sharing medications and work with pharmaceutical and medical communities on the risks of overprescribing to young adults. SPF Rx will also raise community awareness and bring prescription drug abuse prevention activities and educations to schools, communities, parents, prescribers, and their patients. In addition, SAMHSA will track reductions in opioid overdoses and the incorporation of Prescription Drug Monitoring Program (PDMP) data into needs assessments and strategic plans as indicators of the program's success.		165	496	1,772	472	No	0.5
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.788	**Opioid State Targeted Response:** Expedites opioid treatment and recovery resources, and supports integration of services at each point in the continuum (e.g. behavioral treatment and Office Based Opioid Treatment (OBOT)/(MAT) Medication Assisted Treatment). Expect to serve 109,852 individuals in the State of Minnesota through the proposed MN Opioid STR.		4,045	11,950	7,050	0	No	5.65
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	**Medication-Assisted Treatment (MAT):** Build on the comprehensive Minnesota State Targeted Response to the Opioid Crisis (MN Opioid STR) through this Minnesota Targeted Capacity Expansion of Medication Assisted Treatment Services to target under-served African-American and American Indian high-need communities not reached through MN Opioid State Targeted Response grants.		212	2,522	2,022	2,022	No	1.0
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.788	**State Opioid Response:** Expedite opioid treatment and recovery resources and support integration of services at each point in the substance use disorder service continuum through a comprehensive effort to provide targeted response for the following populations: American Indian; African American; and populations with justice involvement. Minnesota expects to serve 9,456 unduplicated individuals annually in the State of Minnesota.		0	6,654	8,871	2,218	No	3.5
	Total Federal Funds		**9,269,426**	**9,337,838**	**10,211,002**	**10,073,180**		**232.2**
	Total TANF Federal Funds		**268,270**	**273,621**	**274,650**	**276,246**		**14.7**

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Commerce, National Oceanic and Atmospheric Administration, 11.419	Coastal Zone Management- Program requires a balance between economic development and resource protection within the coastal zone. Projects must preserve, protect, develop, and where possible, restore and enhance coastal resources.		1,084	1,663	1,910	1,550	State Match Required	4.5
Defense, 12.630	Basic, Applied, and Advanced Research in Science and Engineering: Higgins Eye Pearlymussel Reintroduction Research.		61	100	100	100		0
Interior/Fish and Wildlife Service, 15.608	Federal Agreements for Invasives- Implementation of state plan for invasive species prevention, research, and monitoring.		716	422	1,020	935	State Match Required	1.5
Interior/Fish and Wildlife Service, 15.615	Endangered Species Reimbursement- Research & monitoring to support endangered species recovery.		99	125	125	125	State Match Required	1.5
Interior/Fish and Wildlife Service, 15.623	North American Wetlands Conservation Act - Increase bird populations and wetland habitat while preserving local economies and American traditions.	New	0	0	100	100	State Match Required	1.0
Interior/Fish and Wildlife Service, 15.634	Comprehensive Conservation Plan- Coordinate and monitor state wildlife.		293	600	600	600	State Match Required	0.0
Interior/Fish and Wildlife Service, 15.634	State Wildlife Grants- Implement, coordinate, and monitor implementation of the state wildlife action plan to benefit species of greatest conservation need.		716	1,650	1,650	1,650	State Match Required	0.0
Interior/Fish and Wildlife Service, 15.647	Migratory Bird Conservation- Monitors and manages a diverse range of birds to help conserve and protect their habitats and ensure sustainable populations.		51	120	120	120		1.0
Interior/Fish and Wildlife Service, 15.657	White Nose Syndrome-Monitor bat populations for the occurrence of white nose syndrome and educate the public about the disease.		21	100	100	100		0.0
Interior/Fish and Wildlife Service, 15.662	Great Lakes Restoration Initiative-To protect and restore the Great Lakes by preventing and controlling invasive species, reducing nutrient runoff, and restoring habitat to protect native species.		368	700	1,000	1,000		16.0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
U.S. Geological Survey, 15.808	National Park Service Vegetation Mapping Inventory Program-Accuracy assessment of Great Smoky Mountain National Park vegetation map.		14	51	31	31		1.0
U.S. Geological Survey, 15.808	U.S. Geological Survey Research and Data Collection: Systemic analysis of hydrogeomorphic influences on native freshwater mussels.	New	0	90	23	0		0.55
U.S. Geological Survey, 15.978	Long Term Resource Monitoring-Monitor long-term trends of water quality, aquatic vegetation, & fish on Pool 4 of the Mississippi River; analyze & summarize the data and provide that information to decision makers.		570	711	691	712		0.0
U.S. Geological Survey, 15.980	Upper Mississippi River System Long Term Resource Monitoring: Groundwater Monitoring Data Sharing Partnership.		8	152	120	120	State Match Required	0.0
Environmental Protection Agency, 66.461	EPA Wetlands Program Development Grant Agreement-Pass-through grant under a cooperative agreement with Minnesota Pollution Control Agency for wetland monitoring.		0	100	45	45	State Match/ MOE Required	0.5
Federal Emergency Management Agency, 97.023	Community Assistance Program-State Support Services Element- Provide technical assistance to National Flood Insurance. Program communities to monitor and evaluate performance of floodplain management activities.		167	552	300	300	State Match Required	2.0
Homeland Security, 97.041	National Dam Safety Program-To strengthen and improve the state dam safety program.		150	150	250	280		1.4
Federal Emergency Management Agency, 97.045	Cooperating Technical Partners-Increase local involvement in the production, development, and maintenance of Digital Flood Insurance Maps (DFIRMS) and develop non-regulatory products to help local governments reduce flood risk.		653	2,875	3,950	2,220		7.0
Interior/Fish and Wildlife Service, TBD	Natural Resource Damage Assessment (Part of Deepwater Horizon Natural Resources Damage Assessment Program) – Restoration of Common Loons in MN.	New	0	270	3,050	2,200		3.0
	Ecological and Water Resources Division Total		**4,971**	**10,431**	**15,185**	**12,188**		**40.95**
Homeland Security, US Coast Guard, 97.056,	2017 Port Security: Update 3 airboats in the central region.		0	180	0	0	State Match Required	0
	Enforcement Division Total		**0**	**180**	**0**	**0**		**0**

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Agriculture, Natural Resources Conservation Service, 10.093	Voluntary Public Access & Habitat Incentive Program (VPA-HIP): Provide a program for hunting opportunities and habitat enhancement on private lands in the agricultural region of the state.		626	700	475	3,000	State Match Required	1.25
Agriculture, Natural Resources Conservation Service, 10.932	Regional Conservation Partnership Program: Offers conservation partners and agricultural producers to work together to harness innovation, expand the conservation mission and demonstrate the value and efficacy of voluntary, private lands conservation.	New	0	0	300	5,150	State Match Required	2
Commerce, National Oceanic and Atmospheric Administratio n, 11.407	Inter-jurisdictional Fisheries Act- Work with statistical and modeling experts at the Quantitative Fisheries Center (QFC) at Michigan State University to provide quantitative methods and models for fish community and population dynamics.		14	40	30	25		0
Interior/Fish and Wildlife Service, 15.608	National Fish Habitat Program - Midwest Glacial Lakes Partnership: Crane Lake Fish Passage.		0	25	0	0	State Match Required	0
Interior/Fish and Wildlife Service, 15.608	National Fish Habitat Program - Midwest Glacial Lakes Partnership: Assessment of Critical Thermal Fish Habitat		6	8	0	0	State Match Required	0.1
Interior/Fish and Wildlife Service, 15.608	National Fish Habitat Program – Lake Carlos Fish Passage		0	10	40	0	State Match Required	0
Interior/Fish and Wildlife Service, 15.608	National Fish Habitat Program - Midwest Glacial Lakes Partnership: Assessment of Oxythermal Habitat of Cisco in MN lakes for use in prioritizing habitat protection efforts.		0	48	0	0	State Match Required	0
Interior/Fish and Wildlife Service, 15.615	Cooperative Endangered Species Conservation Fund - Native prairie acquisition to provide critical habitat for Species of Greatest Conservation Need.			300	300	0	State Match Required	0
Interior/Fish and Wildlife Service, 15.623	North American Wetlands Conservation Act- Wetland restoration and enhancement.		40	100	100	100	State Match Required	1
Environmenta l Protection Agency, 66.469	Great Lakes Restoration Initiative - Habitat work on several sites in the St. Louis River Estuary. Includes long-term monitoring (Grassy/ Kingsbury Project).		270	3,105	4,103	3,078		1.5
Environmenta l Protection Agency, 66.469	Great Lakes Restoration Initiative - Restore and maintain the chemical, physical, and	New	0	125	2,215	2,725		0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	biological integrity of the Great Lakes Basin Ecosystem.							
Environmental Protection Agency, 66.469	Great Lakes Restoration Initiative - St. Louis Estuary Aquatic Habitat Resto-Design-Construction (Perch Lake Project).		0	200	3,000	1,513		1
Environmental Protection Agency, 66.469	Great Lakes Restoration Initiative - Mud Lake	New	0	0	840	53		
	Fish and Wildlife Division Total		**956**	**4,661**	**11,403**	**15,644**		**6.85**
Agriculture/Forest Service, 10.664	Volunteer Fire Department Assistance - Grants to local volunteer fire departments for training, PPE & Equipment for Wildfire Support.		316	355	455	355	State Match Required	0.5
Agriculture/Forest Service, 10.664	Woodbasket Analysis Training - Utilizing FIA and TOP reports in wood basket analysis is the key tool in developing analyses to assist in make informed decisions and aligning sustainable forest management efforts.		39	29			State Match Required	0.1
Agriculture/Forest Service, 10.664	Cooperative Fire Protection-State Fire Assistance-The State Fire Assistance program provides financial, technical, and related assistance for fire prevention, training, and pre-suppression activities.		408	682	725	600	State Match Required	2
Agriculture/Forest Service, 10.664	Wildfire Risk Reduction-The Firewise program provides information and education targeting prevention and mitigation in the Wildland Urban Interface.		561	230	268	265	State Match Required	1
Agriculture/Forest Service, 10.664	Private Forest Management-Stewardship (Competitive Grants) - Promote and enable the long-term active management of non-industrial private and other non-federal forest land (Family Owners, Pine River, Master Woodland, Healthy Forests).		632	125	255	75	State Match Required	0
Agriculture/Forest Service, 10.664	Cooperative Forestry Assistance -Dynamic Forest Canopy: Using cutting-edge, high spatial and temporal resolution satellite-based information to produce and disseminate three dimensional (3-D) change maps of forests across all ownerships in Minnesota. Data products will be customized to meet the broadest range of needs possible. Project includes a robust outreach and education component.	New	49	111	163	9	State Match Required	.2

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Agriculture/Forest Service, 10.664	Landscape Stewardship-The Minnesota Forest Resources Council Landscape Grant increases private forest management in a collaborative manner by addressing regionally significant forest management concerns and/or opportunities.		174	129	130	95	State Match Required	0.25
Agriculture/Forest Service, 10675	Urban and Community Forestry-The focus of this program is to improve the protection and management of community forests and expand the resource base by building the capacity of local programs and private vendors across the state.		793	260	310	240	State Match Required	1
Agriculture/Forest Service, 10.676	Forest Legacy -This program contracts specific acquisition activities and/or provides a portion of salaries for employees involved in day-to-day administration of the program.		39	13	30	33	State Match Required	0.25
Agriculture/Forest Service, 10.678	Conservation Reserve Program & Equip Grant- Program reserves highly erodible cropland acres and establishes more suitable covers to promote other resource values. These values include improved air and water quality and wildlife habitat.		114	137	144	144		0.5
Agriculture/Forest Service, 10.678	Forest Stewardship-Programs promote and enable the long-term active management of non-industrial private and other non-federal forest land to sustain the multiple values and uses that depend on such lands.		93	160	260	260	State Match Required	2.5
Agriculture/Forest Service, 10.680	Forest Health Management Program - Forest Health Core Funding, Off-Plot, Canker and Monitoring.		211	216	200	200	State Match Required	0.8
Agriculture/Forest Service, 10.680	Forest Health Management Protection and Treatment Program- Prevention and treatment of invasive species		70	35			State Match Required	0.1
	Forestry Division Totals		**3,499**	**2,482**	**2,940**	**2,276**		**9**
Commerce/ National Oceanic and Atmospheric Administration, 11.419	Coastal Zone Management, NOAA Yr. 5- Coastal Zone Management, program requires a balance between economic development and resource protection within the coastal zone. Projects must preserve, protect, develop, and where possible, restore and enhance coastal resources		82	81				

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Interior, Fish and Wildlife Service, 15.616	Clean Vessel Act - Provides grant funds to the states, the District of Columbia and insular areas for the construction, renovation, operation, and maintenance of pump out stations and waste reception facilities for recreational boaters and also for educational programs that inform boaters of the importance of proper disposal of their sewage		0	200	200	200	State Match Required	0.1
Interior, Fish and Wildlife Service, 15.662	Boating Infrastructure Grant Program (BIG)- Provides grant funds to the states, the District of Columbia and insular areas to construct, renovate, and maintain tie-up facilities with features for transient boaters in vessels 26 feet or more in length, and to produce and distribute information and educational materials about the program.		0	200	200	200	State Match Required	0.1
Transportation, Federal Highway Administration, 20.219	Recreation Trail Program (FRTP)-Provides funds to the States to develop and maintain recreational trails and trail-related facilities for both nonmotorized, motorized and diversified recreational trail uses.		4,116	2,500	2,500	2,500	State Match Required	1
Homeland Security-United States Coast Guard, 97.012	Boating Safety Financial Assistance- States that meet certain minimum USCG program standards (including MN) are automatically eligible for a Recreational Boating Safety Grant. MNDNR Enforcement division administers the grant and disperses funds for a variety of boat and water safety purposes.		3,033	3,700	3,700	3,700	State Match Required	7
	Parks and Trails Division Totals		**7,231**	**6,681**	**6,600**	**6,600**		**8.2**
Federal Emergency Management Agency	Federal Disaster DR-4290		4	96				
Federal Emergency Management Agency	Federal Disaster DR-4182		**11**					
	Operations Support Total		**15**	**96**	**0**	**0**		**0**
	Federal Fund – DNR Total		**16,672**	**24,531**	**36,128**	**36,708**		**65**

Narrative

Federal funds are accepted at the DNR when they support the mission, strategies, goals and objectives found in the DNR's Strategic Conservation Agenda. The Federal Funds Summary Table lists anticipated revenues for incoming federal funds, their use, number of FTE positions needed to implement, and whether funds are new and require a state match and/or maintenance of effort. Federal funds include discretionary continuing programs, funds based on funding formulas, competitive grants, non-competitive grants, and project grants.

Federal Fund accounts include:

1. Incoming federal grant or federal cooperative agreement revenue deposited directly to a federal (3000 fund) account.
2. Federal grant funds awarded to the DNR that are then passed-through to another entity.

Outgoing grants funded from federal dollars are estimated throughout the spending period of the grant, rather than estimated in the first year of the grant award. Estimates are based on the best federal funding information available at the time this report is prepared. Most new federal awards that impact state fiscal years 2020-2021 have not yet been confirmed. Therefore, we used historical trend information from recent years to estimated future revenues, as well as any knowledge of changing funding levels or trends that may impact future awards.

Specific funding level changes or trends by division include:

- Enforcement Division: Assumed responsibility for the Boating Safety Financial Assistance Program (CFDA 97.012) previously administered by the Parks and Trails Division.

Major state funding is required related to the federal awards listed in this summary as many grants are implemented on a reimbursement basis and may require a state match or a maintenance of effort.

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
USDA 10.553 USDA 10.555	Arts High School Cafeteria Reimbursement	N	12	3	0	0	N	0.0
USDOE 84.027A	Arts High School Special Education Reimbursement	N	25	23	23	23	N	0.0
NEA 45.024	Professional Development Program for Arts Educators and Administrators Throughout Minnesota	Y	0	50	25	0	N	.5
	Federal Fund – Agency Total		**37**	**76**	**48**	**23**		**.5**

Narrative

Perpich Center receives federal reimbursement through the Minnesota Department of Education for the following programs:

- Free/Reduced Breakfast (Only FY18, as of FY19 Perpich no longer participates in the school nutrition program)
- Free/Reduced Lunch (Only FY18, as of FY19 Perpich no longer participates in the school nutrition program)
- Special Education

It is anticipated that the reimbursement for special education through MDE will remain steady through the biennium.

In addition, the Perpich Center was awarded a grant from the National Endowment for the Arts. The grant was awarded to organizations and individuals for the promotion of the arts. The Perpich Center will be using the grant to support a professional development program for arts educators and administrators across the entire State of Minnesota. The program, called Perpich Regional Centers Master Teachers Network and Demonstration Schools, is being instituted to focus on serving more arts educators in all parts of the state, most especially rural Minnesota

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Federal Aviation Administration CFDA 20.106	**Airport Improvement Program (AIP) -** The AIP Provides grants for the planning and development of public-use airports that are included in the National Plan of Integrated Airport Systems (NPIAS). The NPIAS identifies 97 Minnesota airports that are significant to national air transport and thus eligible to receive Federal grants under the AIP.		52,719	147,961	120,000	120,000	Yes-5%	9.0
	Aeronautics Total		**52,719**	**147,961**	**120,000**	**120,000**		
Federal Highway Administration CFDA 20.205	**Federal Rideshare** - Coordinate rideshare opportunities in Greater Minnesota.		69	226	150	150	Yes-20%	0.6
Federal Transit Administration CFDA 20.509 (may receive funding from additional CFDAs)	**Transit Vehicle Disposition** – Reserve for salvaged transit vehicle disposition receipts that are used for mass transportation purposes.		1	349	200	200	Yes-20%	0
Federal Transit Administration CFDA 20.513	**FTA Section 5310** - Capital assistance grants for organizations that serve elderly and/or persons with disabilities.		1,800	10,200	9,763	9,879	Yes-20%	3.5
Federal Transit Administration CFDA 20.509	**FTA Section 5311** - Capital and operating funding for small urban and rural areas, including intercity bus. RTAP funding for research, training and technical assistance for transit operators in non-urbanized areas. Administration for technical oversite of programs.		29,816	29,470	24,600	24,600	Yes-20%	17.9
Federal Transit Administration CFDA 20.505	**FTA Section 5305** - Statewide planning activities and technical assistance for public transit services.		123	2,877	500	500	Yes-20%	0
Federal Highway Administration CFDA 20.205	**Bike/Ped Coordinators** - Funding to support bike and pedestrian coordinators includes, but not limited to: bicycle safety programs, statewide bicycle maps, complete streets and pedestrian American Disability Act (ADA) implementation within MnDOT.		150	150	150	150	Yes-20%	1.3
Federal Highway Administration CFDA 20.205	**Transit Bike/Ped PR** - Metro Ped/Bike planner senior position responsible for the State Planning & Research project Part I.		66	61	60	60	Yes-20%	0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Federal Highway Administration CFDA 20.205	**Safe Routes to School (SRTS)** - The purpose of the program is to enable and encourage children, including those with disabilities, to walk and bicycle to school by improving safety and facilities in and around school zones.		0	500	5,250	250	No	0
Federal Transit Administration CFDA 20.500	**FTA Northstar Construction** - Northstar Commuter Rail project.		0	1,520	500	500	Yes-20%	0
Federal Transit Administration CFDA 20.526	**Section 5339 Bus & Bus Facilities Programs** - Provide funding for transit buses and bus facilities.		0	10,000	6,325	6,325	Yes-20%	0
	Transit Total		**32,024**	**55,353**	**47,498**	**42,614**		
Federal Highway Administration CFDA 20.205	**Federal Grade Crossing Safety** - To promote grade crossing safety on Minnesota railroads.		3,356	10,608	7,000	7,000	Yes-10%	4.75
Department of Public Safety CFDA 20.218	**The Motor Carrier Safety Assistance Program (MCSAP) -** Federal Motor Carrier Safety Administration (FMCSA) program that provides grants to states to reduce the number and severity of accidents and hazardous materials incidents involving commercial motor vehicles (CMV).		1,204	2,000	2,000	2,000	Yes-15%	18
Federal Rail Administration CFDA 20.319A	**Hi-Speed Intercity Pass Rail (Northern Lights Express (NLX PE/NEPA)** - Conduct Preliminary Engineering(PE) and the National Environmental Policy Act (NEPA) process		3	0	0	0	Yes-20%	0
Federal Highway Administration CFDA 20.205	**State Planning & Research Part I** - Develop and implement freight initiatives related to the Fixing America's Surface Transportation (FAST) Act		506	646	630	630	Yes-20%	1
Federal Highway Administration CFDA 20.205	**National Highway Freight Program** - Funding for freight planning activities including development of plans and studies.		0	400	200	200	Yes-10%	0.5
Federal Rail Administration CFDA 20.933	**Willmar Wye TIGER Grant** - Federal fund match to state and local funds.		0	5,500	10,000	0	Yes-48%	2
Federal Rail Administration CFDA 20.314	**Humboldt Avenue Crossing** - City of Minneapolis, Humboldt Avenue Rail Crossing Safety Grant to update signal equipment and add medians to Humboldt Avenue.		0	717	358	359	Yes-25%	0.15

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Federal Rail Administration CFDA 20.301	**Railroad Safety State Participation Program** - The FRA expects to begin using this program to help states defray some of the costs of the state Rail Safety Inspection Program. The program will provide grants for eligible training, travel, equipment and administrative costs of state rail safety inspectors.	New	0	0	10	10	No	0
Federal Rail Administration CFDA 20.319	**Twin Cities-Milwaukee-Chicago 2nd Train -** Project development		0	6,000	5,000	5,000	Yes-20%	1.5
Federal Rail Administration CFDA 20.325	**Passenger Rail** - Northern Lights Express (NLX) project development		0	11,000	10,000	10,000	Yes-20%	2
	Freight Total		**5,068**	**36,871**	**35,198**	**25,199**		
Federal Highway Administration CFDA 20.205	**Transportation Alternatives** - To fund transportation alternative type projects.		215	6,787	6,000	6,000	Yes-20%	0.1
National Highway Traffic Safety Administration CFDA 20.600	**Roadway Safety Planning, Evaluation & Studies (RSEP&S)** - Funds received via Department of Public Safety for roadway safety plans and other safety studies.		40	400	400	400	No	0.02
Federal Highway Administration CFDA 20.200	**State Planning & Research Part I & II** - Implementation of advanced technologies and systems to enhance pavement quality and life.		81	1,759	1,000	1,000	Yes-20%	0.1
Federal Highway Administration CFDA 20.205	**Highway Safety Improvement Program (HSIP) Section 164 Sanction FAST ACT -** Toward Zero Deaths (TZD) Coordinators salaries, Road Safety Plan Development, Road Safety Studies and Crash Database Improvements.		1,236	6,764	3,000	3,000	No	0.3
Federal Highway Administration CFDA 20.215	**Local Technical Assistance Program (LTAP)** - To strengthen the skills and knowledge of local and state transportation providers through training programs, the exchange of best practices, information referral, and the implementation of transportation research results.		150	150	160	160	Yes-50%	0.1
Federal Highway Agency CFDA 20.215	**Disadvantaged Enterprise/On the Job Training Support Services** - Through granting to other agencies or organizations, ensure equal opportunity for all businesses and personnel on MnDOT projects by providing highway heavy on-the-job		1,574	1,826	2,000	2,000	No	1.5

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
	training for minorities, women and economically disadvantaged individuals, technical training and services for Disadvantaged Businesses to assist them in successfully competing for MnDOT projects, and supportive employment services for Native Americans working on highway construction projects.							
Federal Highway Administration CFDA 20.205	**USDOT FHWA Surface Transportation Program (STP) Formula Funds for Enterprise Asset Management (EAM) -** Asset Management Software Development and Maintenance - For further implementation and project office staffing and consulting costs.		2,141	2,659	3,000	3,000	Yes-20%	7.75
Federal Highway Agency CFDA 20.200	**Strategic Highway Research Program 2** (**SHRP2)** - Proof of concept work to improve non-destructive testing capabilities for identifying asphalt pavement delamination (RO6D)		105	1	0	0	No	1
Federal Highway Agency CFDA 20.205	**FHWA Planning: Metropolitan Planning Organization (MPO**) - Planning activities.		7,317	8,683	10,000	10,000	Yes-20%	0.1
Federal Highway Agency CFDA 20.200	**Mileage Based User Fees (MBUF)** - Surface Transportation System Funding Alternative - for mileage based fees collaborative and shared services		159	1,141	600	550	Yes-50%	2.8
Federal Highway Agency CFDA 20.200	**State Planning & Research Part II** - State planning and research funds for Pooled Fund (multi state partnerships) road research and implementation projects conducted throughout the state which are billed at 100%.		1,806	2,097	2,500	2,500	No	2
Federal Highway Agency CFDA 20.200	**State Planning & Research Part II**- State planning and research funds for National Road Research Alliance (NRRA) Pooled Fund research projects billed at 100% which are conducted at the MnROAD Research facility.		654	3,322	2,000	2,000	No	3.5
Federal Highway Agency CFDA 20.200	**State Planning & Research Part II**- State planning and research funds for Minnesota only road research projects conducted throughout the state which have been authorized at 100% federal reimbursement.		2	398	50	50	No	0.1

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Federal Highway Agency CFDA 20.200	**State Planning & Research Part II**- State planning and research funds used to conduct and support Minnesota only road research and implementation projects throughout the state which require a state match.		1,260	3,732	2,500	2,500	Yes-20%	4.5
Federal Highway Agency CFDA 20.200	Statewide Transportation Innovation Council (STIC) Incentive Program Grants	Yes	0	0	200	100	Y	.25
National Highway Traffic Safety Administration CFDA 20.600	**Highway Road Safety Audits -** Perform safety audits of trunk highways.		0	100	50	50	No	0.02
Federal Highway Administration CFDA 20.205	**Advanced Transportation & Congestion Management Technologies Deployment (ATCMTD) -** Connected Vehicle Pilot Deployment – Program Delivery.		0	12,000	1,000	2,000	Yes-50%	0.10
National Highway Traffic Safety Administration CFDA 20.610	**Traffic Records Coordinating Committee (TRCC), Traffic Information Systems (TIS) Improvements -** TIS mainframe improvements, crash report audits, crash report analysis, out of state travel to traffic records forums and centerline mapping.		41	459	300	300	No	0.08
National Highway Traffic Safety Administration CFDA 20.600	**Toward Zero Deaths (TZD)** - Funds received via the Department of Public Safety. Includes regional TZD Coordinators salaries, out of state travel and annual conference.		152	248	350	350	No	0.07
Federal Highway Administration CFDA 20.205	**State Planning & Research** - Funding for statewide and non-MPO program development, planning, and research activities, including data management related to the FAST Act	New	0	0	11,000	11,000	Yes-20%	70
Federal Highway Administration CFDA 20.200	**Automated Vehicle Demonstration Grant -** Program Planning & Research	New	0	0	8,000	8,000	Yes-20%	0.10
	Program Planning & Delivery Total		**16,932**	**52,526**	**54,110**	**54,960**		
National Highway Traffic Safety Administration CFDA 20.600	**Lane Departure Countermeasure Deployment (LDCD) SAFETEA-LU** - Funds received via Department of Public Safety. Construct cable median barriers, plate beam guardrails, delineators, rumble strips and reflective striping.		0	1,430	0	0	No	0.03

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Federal Highway Administration CFDA 20.200	**State Planning & Research Part I & II** - Implementation of advanced technologies and systems to enhance pavement quality and life.		0	160	50	50	Yes-20%	0.00
Federal Highway Administration CFDA 20.205	**Highway Safety Improvement Program (HSIP) Section 164 Sanction FAST ACT -** Toward Zero Deaths (TZD) Coordinators salaries, Road Safety Plan Development, Road Safety Studies and Crash Database Improvements.		433	16,367	0	0	No	0.00
Federal Highway Agency CFDA 20.200	**Strategic Highway Research Program 2 (SHRP2)** Implementation Assistance: Reliability in Simulation and Planning Models (LO4) - Funding to review, develop, implement, and share information on the LO4 tool.		130	70	40	0	No	0.2
Federal Highway Administration CFDA 20.200	**Role of Speed & Distraction in Work Zone Crashes or Near Crashes -** Research Speed & Distractions in Work Zones. Part of the Transportation Research Board (TRB) Strategic Highway Research Program 2 (SHRP2) Round 4 Implementation Assistance Program (IAP).		400	1,600	1,000	1,000	No	0.05
National Highway Traffic Safety Administration CFDA 20.600	**Intersection Safety Countermeasure Deployment (ISCD)** - Funds received via the Department of Public Safety. Construction of intersections with less vehicle movement conflicts and construction of Rural Intersection Conflict Warning Systems (RICWS).		3,073	3,720	800	400	MOE	0.09
Federal Highway Administration CFDA 20.933	**Transportation Investment Generating Economic Recovery (TIGER) Grant for Rural Intersections Conflict Warning Systems (RICWS) -** To provide a cost-effective warning system for 15 higher risk rural trunk highway stop-controlled intersections in 13 counties statewide.		0	13	12	12	MOE	0.03
Federal Highway Administration CFDA 20.205	**Federal Highway Administration (FHWA) -** Biennial budget estimated federal agreement revenue from appropriation bill less SPR non-SRC federal funds.		601,332	468,175	440,995	476,995	Yes-20%	180
Federal Highway Administration CFDA 20.205	**Advanced Transportation & Congestion Management Technologies Deployment (ATCMTD) -** Connected Vehicle Pilot Deployment - Construction.		0	9,000	2,000	7,000	Yes-50%	0.05
	State Road Construction Total		**605,368**	**500,535**	**444,897**	**485,457**		

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
Federal Highway Administration CFDA 20.205	**Integrating Mobile Observations (IMO) 3.0** - To fund agency activities involving automated vehicle location and data collection from snowplows and light duty trucks.		22	258	123	0	Yes-25%	3
Federal Highway Agency CFDA 20.240	**Red Dye Fuel Monitoring Program** - To inspect and take diesel fuel samples from commercial vehicles being operated on MN roads.		293	560	445	195	No	0.5
National Highway Traffic Safety Administration CFDA 20.600	**Toward Zero Deaths (TZD)** - Funds received via the Department of Public Safety. Includes regional TZD Coordinators salaries, out of state travel and annual conference.		251	299	300	300	No	0.07
Federal Highway Administration CFDA 20.205	**Intelligent Transportation Systems (ITS) Maintenance & Operations** - For maintaining ITS items like Variable Message Signs, Traffic Cameras and Ramp Meters. Surface Transportation Block Grant Program (STBG) FAST ACT.		0	3,000	1,500	1,500	Yes-20%	0.05
	Operations & Maintenance Total		**567**	**4,117**	**2,368**	**1,995**		
Federal Highway Administration CFDA 20.205	**Federal Aid Highway Program** - Provides road construction dollars to the local county and city governments for their road systems.		133,520	276,972	230,000	230,000	Yes-20%	0.95
Federal Highway Administration CFDA 20.205	**Federal Aid Highway Program** - Provides road construction dollars to the local county and city governments for their road systems.		3,984	68,216	20,000	20,000	Yes-20%	0.05
Federal Highway Administration CFDA 20.224	**Federal Lands Access Program (FLAP)** - Eastern Federal Lands. To improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands The Access Program supplements State and local resources for public roads, transit systems, and other transportation facilities, with an emphasis on high-use recreation sites and economic generators.		1,200	1,200	1,300	1,300	No	0
National Highway Traffic Safety Administration CFDA 20.600	**Highway Safety Improvement Program (HSIP) Section 164 Sanction FAST ACT Local Roads Program** - County & City Road Safety Plans & Studies and County & City Road Safety Construction.		1,278	3,398	2,500	2,500	Yes-10%	0.25

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
National Highway Traffic Safety Administration CFDA 20.600	**Local Roads Intersection Safety Countermeasure Deployment and City Safety Plans SAFETEA-LU** - Funds received via Department of Public Safety. Construction of county and city road safety improvements and development of county and city road safety plans and studies.		0	110	0	0	No	0.02
Federal Highway Administration CFDA 20.205	**Federal Aid Highway Program** - Funding for special interest projects providing historical, technical or other information pertinent to mobility.		1,262	5,814	1,740	1,740	Yes-20%	1.7
Federal Highway Administration CFDA 20.205	**TIGER Grant** - Multimodal corridor plan. Also includes CFDA is 30.315, National Rail-FRA.		94	1	0	0	No	0.25
Federal Rail Administration CFDA 20.319	**Union Depot -** Restoration project.		594	2,606	0	0	Yes-20%	0.25
Federal Highway Agency CFDA 20.933	**US 169 Freight Mobility -** Scott County 2016 TIGER Grant		0	17,700	10,000	7,700	No	0.25
	Reimbursement for Municipal Grant Expenses (Non-Dedicated Receipts)		262	250	250	250	No	0
	Reimbursement for County Grant Expenses (Non-Dedicated Receipts)		218	250	250	250	No	0
	Local Road Totals		**142,412**	**376,517**	**266,040**	**263,740**		
	Total Federal Fund (3000)		**253,279**	**705,205**	**528,616**	**516,470**		
	Total TH Fund (2700)		**601,332**	**468,175**	**440,995**	**476,995**		
	Total Non-Dedicated		**480**	**500**	**500**	**500**		
	Federal Fund – Agency Total		**855,091**	**1,173,880**	**970,111**	**993,965**		

Narrative

Please provide a brief narrative overview of all the agency's federal funds to give a general overview of the role of the federal funds within the agency. The narrative should be written in plain language. Also, include the following information, where applicable:

1. **For new grants, provide a narrative description of the short-and long-term commitments required, including whether continuation of any full-time equivalent positions will be condition of receiving the federal award.**
   The major federal fund accounts include federal grants revenue deposited in the federal fund either on an advance or reimbursement basis. Federal Highway Administration (FHWA) federal aid, the agency's largest federal program, is on a cost reimbursement basis, with a significant portion of program reimbursements deposited directly into the Trunk Highway Fund for the department's state road construction program.

2. Maintenance of effort levels (MOE)

Programs funded by federal dollars are also support by state dollars. State funds would continue to support the programs In the event federal funding ended.

3. Changing funding levels or trends that may impact future awards

The current federal authorization act known as FAST Act ends on September 30, 2020. While the federal government has never reduced the major federal transportation spending programs in the past, the potential for Minnesota to receive less federal funds in the future is increasingly likely. A major stumbling block for the FHWA and Federal Transit Administration (FTA) is the insolvency of the Federal Transportation trust fund, both the Highway and Transit components and the unwillingness of legislators to come together on funding sources to solve the problem. If new funding sources are not identified, at some point legislators may be forced to reduce the level of federal participation in Transportation. In the past transitions between federal authorization acts have resulted in a series of short continuing resolutions that interrupt the flow of federal reimbursement to the state trunk highway fund.

4. Major state funding related to federal awards

Federal funds are matched by varying state funds depending on the program. For example, the major FHWA program is matched by a combination of trunk highway fund, municipal and county state aid funds, and local government funds depending on the project. The major Federal Aviation Administration program is matched by local government funds and state airport funds. General funds, revenues from the motor vehicle sales tax and local government funds match the federal funding from the FTA programs. The regular formula federal funds are typically split 80% federal 20% state.

5. Basis for estimates

Estimates are based on the best funding information currently available to MnDOT program managers. Overall, federal funds anticipated during the FY 2020-21 biennium are relatively consistent with the FY 2018-19 biennium.

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	FY2018 Actuals	FY2019 Budget	FY2020 Base	FY2021 Base	Required State Match or MOE?	FTEs
U.S Army (ARNG) (ACUB) 12.401	1. Easement Program in which easements are approved and funded by U.S Army.	No	2,043	2,533	2,633	2,733	No	.36
U.S Army Corps of Engineers (COE) 10.912	2. Work with US Army Corp of engineers on interpersonal agreements	No	75	57	54	0	No	.52
	Program Total: Permanent Resource Protection		**2,118**	**2,590**	**2,687**	**2,733**		**.88**
U.S Environmental Protection Agency (EPA) 66.461	3. Wetland Development Program (EPA) To assess the long-term condition of wetland mitigation sites.	No	84	101	0	0	25% match No MOE	1.60
Dept. Ag / NRCS 10.902	4. Board Admin and Agency: Expand technical training and certification of conservation professionals	No	294	364	250	0	50% match. No MOE	3.28
Dept. Ag / NRCS 10.933	5. Developing Wetland Mitigation bank with credits acceptable for use in USDA wetland compliance.	No	57	71	0	0	No	.76
Dept. Ag / NRCS 10.902	6. Training and Certification (Technical) for BWSR staff	No	552	115	0	0	50% match. No MOE	1
Dept. Ag / NRCS 10.902	7. Targeted Stories-To increase conservation practice adoption in MN. To increase awareness of NRCS programs and part. And lead change in social landscape by normalizing the adoption of conservation practices and demonstrating the success of local landowners.	Yes	0	20	50	50	50% match. No MOE	.25
Dept. Ag / NRCS 10.924	8. Soil Health Assistance-Build knowledge and skills associated with soil health principles and associated conservation practices amongst our conservation delivery system workforce.	Yes	0	0	55	55	Match almost 50% BWSR-110K Match-120K	1
	Program Total: Board Admin & Agency Ops		**987**	**671**	**355**	**105**		**5.89**
	Federal Fund – Agency Total		**3,105**	**3,261**	**3042**	**2838**		**8.77**

Narrative

Federal funds use is intermittent in the agency.

- Natural Resource Conservation Service (NRCS).
- U.S Army Compatible Use Buffer (ACUB)
- U.S Army Corp of Engineers (COE)
- Environmental Protection Agency (EPA)

1. The U.S. Army Compatible Use Buffer (ACUB) Program provides funds for purchases of easements. The program is ongoing and entirely dependent on federal fund availability year to year. FY2018 and beyond are estimates only. There is no state match or MOE.

2. The U.S. Army Corp of Engineers (COE) contracts with BWSR to do federal portion of work that is in shared federal/state programs. BWSR already has staff doing the state side of the work, and sometimes the COE enters into Interpersonal Agreements for state staff to do some federal project work. There is no state match required and the federal work offsets state work time. There is no MOE. Agreements are short term and estimates are based on history.
3. The Environmental Protection Agency (EPA) agreement has increased from FY18 to FY19. The state and federal government are partners in wetland mitigation and wetland restoration. This agreement will have a 75% contribution. There is no MOE.
4. The Technical Training and Certification program agreement with NRCS has increased from FY18 to FY19 with the addition of staff. It will increase training efforts of local government conservation employees who work in partnership with BWSR in conservation efforts. There is a 50% state match and no MOE. The funding estimate is based on the state/federal agreement.
5. The Wetland Banking Mitigation Program is an agreement with NRCS to help agricultural producers to meet wetland conservation complains requirement necessary to remain eligibility for USDA Programs. The goal of the partnership is to increase quality wetland mitigation opportunities for Minnesota producers through the State Agricultural Wetland Bank administered by BWSR. There is no state match requirement and no MOE. The funding estimate is based on the state/federal agreement.
6. The Targeted Watershed Based Conservation Planning Program is an agreement with NRCS to provide landowners in up to eleven sub-watersheds in MN additional technical and financial assistance to conduct on-farm environmental assessment, conservation plans. These assessments and plans will lead to accelerated enrollment in federal and state conservation assistance programs in the targeted watersheds with the goal of scaling up the adopting and implementation of soil and water conservations practices that will have a measureable effect on improving water quality and soil health. BWSR will receive 1.5 million of federal funds from NRCS and will provide 1.5 million in matching funds.
7. The Targeted Stories is a new program to increase conservation practice adoption in Minnesota is an agreement with NRCS. The program is a new program to BWSR. Both BWSR and NRCS have a mutual interest in the furtherance of USDA conservation programs administered by the NRCS to assure they are effectively implemented and address federal, state, and local priorities. The proposal is for a targeted communication effort will fund an information officer to create and share stories on successful partnership and NRCS projects that improve soil and water resources and create wildlife habitat while maintaining farming operations. The stories will be distributed through the media, soil media and local organizations. There is a 50% state match and no MOE. The agreement is 240K with BWSR receiving 120K from NRCS and BWSR will provide 120K in matching funds. Length of agreement (09-01-2018 thru 08/31/2021).
8. The Soil Health Assistance is a new program. It's agreement with BWSR and the NRCS. Both have a mutual interest to protect and improve soil resources and water quality by developing the knowledge, skill, and ability of local conservationists to more effectively partner with stakeholders and promote sustainable land management. This project is essential to build the knowledge for NRCS employees, Extension Educators, Soil and Water Conservation District (SWCD) staff, and Certified Crop Advisor (CCA) to assist farmers in practical application of soil health practices. There is almost 50% state match and no MOE. The agreement is 230K with BWSR receiving 110K from NRCS and BWSR will provide 120K in matching funds. Length on agreement (09/01/2018-12/31/2021).