

# Governor's 2024-25 Biennial Budget Recommendations, General Fund

\$ in thousands

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
1	<b>E-12 Education</b>	<b>(1,097)</b>	<b>2,786,673</b>	<b>4,159,199</b>
2	<b>Department of Education</b>			
3	General Education Formula Increase and Indexation to Inflation		718,965	1,459,200
4	Special Education Cross Subsidy 50 Percent Reduction		722,631	840,133
5	Universal School Meals	403	388,446	424,329
6	Targeted Mixed Delivery Early Learning Model		50,546	434,238
7	Early Learning Scholarships Expansion		180,000	180,000
8	Office of Inspector General - Minnesota Department of Education		4,000	4,000
9	English Learner Cross Subsidy Reduction		24,923	32,564
10	Student Support Personnel		53,605	58,144
11	Alternatives to Exclusionary Discipline Strategies		10,883	11,170
12	American Indian Education Aid Increase and Use Revisions		13,501	15,035
13	BOLD Literacy: A Birth-Grade 12 Action Plan		70,000	70,000
14	Unemployment Insurance Aid (related to "UI Between Terms Removal for Certain Employees")		200	323,860
15	Grow Your Own Expansion		35,000	35,000
16	Paid Student Teaching		29,330	29,330
17	Addressing Teacher Shortage in Early Childhood Education		980	1,400
18	Educator Career Pathway Program		7,000	
19	Teacher Licensing and Exam Fees		1,400	
20	Statewide Teacher Mentoring Program		9,940	
21	Minnesota Indian Teacher Training Program Modification		1,610	
22	American Indian History and Culture Relicensure Requirement		-	-
23	Native Language Revitalization Grants		15,000	15,000
24	Online Learning for Students Enrolled at Bureau of Indian Education Schools		6	6
25	Head Start Expanded Use and Tribal Set Aside Allocation		-	-
26	MN Multi-Tiered System of Support and Collaborative MN Partnerships to Advance Student Success		40,500	40,500
27	Competency-Based Education Expansion		32,000	
28	Rigorous Coursework Expansion		6,330	6,330
29	Postsecondary Enrollment Options (PSEO) Funding Pilot		50,000	
30	Career and Technical Education Access		30,000	
31	Youth Apprenticeship Programs Alignment		300	-
32	Computer Science Education		825	970
33	Adult Basic Education Gross Revenue per Contact Hour Increase		-	-
34	Adult Basic Education Funding Growth Factor Clarification		-	-
35	High School Equivalency Test		490	
36	Early Childhood Health and Developmental Screening Aid Increase		2,133	2,153
37	Early Childhood Technical Funding Correction: English Learner and Breakfast Aid for ECSE Students		1,356	1,669
38	Early Childhood Technical Funding Correction: ADM Change for Kindergarten Students with a Disability		158	166
39	Special Education Separate Sites and Programs Aid		9,461	10,941
40	Special Instruction and Services Extended to Age 22		9,675	10,226
41	Specific Learning Disability Criteria Change		1,146	1,146
42	After School Community Learning Grant Program		45,000	-
43	Regional Library Basic System Support		3,800	4,000
44	Full-Service Community Schools		14,500	
45	Student Voice Models		8,000	
46	School Attendance Policies and Practices		460	460
47	Compensatory Spending at Generating Site		-	-
48	Foster Student Transportation		540	1,242
49	Facilities Funding		66,380	79,759
50	Building and Cyber Security Grant Program		50,140	-
51	Add Review and Comment Requirement for Capital Projects Funded by Integration Lease Levy Authority		-	-
52	District Renewal of Current Voter Approved Operating Referendums		-	-
53	Information Technology Resources		5,132	9,812
54	Ed-Fi Data Collection System and Reporting		3,204	4,718
55	Data Governance Manager		160	320
56	Digital Equity Data and Report		162	13
57	Reasonable Force Reporting		47	
58	Athletic Race/Ethnicity Data Collection		180	130
59	Audit and Internal Control Resources		1,600	1,600

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
60	Equity, Diversity, and Inclusion (EDI) Center Staffing and Grants		35,076	4,000
61	Maintain Current Service Levels		9,596	9,984
62	Board of School Administrators Staffing and Outreach		128	128
63	Legal Costs	(1,500)	7,500	
64	Legalizing Adult-Use Cannabis: Educational Program Resources		300	240
65	Interactions		2,625	26,174
66	<b>Department of Education Total</b>	<b>(1,097)</b>	<b>2,776,870</b>	<b>4,150,090</b>
67				
68	<b>Perpich Center for Arts Education</b>			
69	Maintain Current Service Levels		1,416	1,758
70	Dormitory Furniture		850	
71	Classroom Furniture		300	
72	Unemployment Insurance Between Terms Removal for Certain Employees		66	132
73	<b>Perpich Center for Arts Education Total</b>		<b>2,632</b>	<b>1,890</b>
74				
75				
76	<b>Prof Educator Licensing Std Bd</b>			
77	Maintain Current Service Levels		538	682
78	Increase PELSB Staffing		749	762
79	<b>Prof Educator Licensing Std Bd Total</b>		<b>1,287</b>	<b>1,444</b>
80				
81				
82	<b>State Academies</b>			
83	Maintain Current Service Levels		3,647	4,146
84	Retention of Rental Income		-	-
85	Safety/Security Technology Initiative		1,265	825
86	Audiology Booth and Equipment		125	
87	Mental Health Day Treatment Program		630	370
88	Unemployment Insurance Between Terms Removal for Certain Employees		217	434
89	<b>State Academies Total</b>		<b>5,884</b>	<b>5,775</b>
90				
91				
92	<b>Economic Development, Energy, Ag and Housing</b>	<b>533</b>	<b>1,763,479</b>	<b>197,447</b>
93	<b>Agriculture</b>			
94	Maintain Current Service Levels		8,055	9,288
95	RFA Capacity Increase		300	300
96	Meat Processing Liaison		150	150
97	MDA IT Modernization		2,400	
98	Emerging Farmers Office Expansion		700	1,250
99	Food Licensing Modernization		3,827	-
100	Grain Indemnity Fund		5,000	
101	Soil Health Equipment Grants		4,000	
102	Increase AGRI Value-Added Entrepreneurial Support		500	500
103	Beginning Farmer Equipment and Infrastructure Grants		400	400
104	Replenish the Ag Emergency Account		1,500	
105	Expand Minnesota Grown Program Promotion of Locally Raised and Processed Meat and Poultry		150	150
106	Expansion of AGRI Meat Processing Grants		500	500
107	Noxious Weed Grants for Local Units of Government		800	800
108	Grants for Farmers Market Hubs		700	
109	Biofuels Infrastructure Investment		3,000	3,000
110	Increase Second Harvest Milk Allocation		500	500
111	Aid to County and District Agricultural Societies and Association		400	400
112	Expanded International Trade Support		300	300
113	Extending the Agricultural Growth, Research, and Innovation (AGRI) Program Sunset Date			35,164
114	Bioincentive Program Increased Funding		5,000	10,000
115	Climate Implementation Coordinator Position		300	300
116	Pet Food Registration Streamlining		-	-
117	Farm Safety, Health, and Wellness		500	500
118	Expanded Eligibility for Farm to School		-	-
119	The Good Acre LEAFF Program		200	200
120	Oriented Strand Board Production Incentive Amendments to Rider Language		-	-
121	Pass-Through Grants to Agricultural Organizations		800	

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122	Expanded Options for AGRI Sustainable Agriculture Demonstration Grant		-	-
123	Funding for the Pollinator Research Account		200	200
124	AgBMP Revolving Loan Program Increase		4,000	6,000
125	Updated Fee Structure for Nursery Certificates		-	-
126	Services to Immigrant and BIPOC Producer and Food-System Businesses		500	500
127	RFA Down Payment Assistance Grant Extension		-	-
128	Legalizing Adult-Use Cannabis		822	676
129	Clarifying Federal Fund Authority for Chronic Wasting Disease		-	-
130	<b>Agriculture Total</b>		<b>45,504</b>	<b>71,078</b>
131				
132	<b>Animal Health, Board of</b>			
133	Maintain Current Service Levels	-	498	664
134	Emergency Response Increase	360	720	720
135	Companion Animal Import Quarantine	173	346	346
136	<b>Board of Animal Health Total</b>	<b>533</b>	<b>1,564</b>	<b>1,730</b>
137				
138	<b>Cannabis Management Office</b>			
139	Legalizing Adult-Use Cannabis		24,945	17,691
140	<b>Cannabis Management Office Total</b>		<b>24,945</b>	<b>17,691</b>
141				
142	<b>Commerce</b>			
143	State Competitiveness Energy Fund		113,750	
144	Insurance Staffing and Operations		3,600	3,600
145	CFB Bodyworn Cameras		62	42
146	Energy Resources and Planning		-	-
147	Pre-Weatherization & Workforce Training		23,970	1,380
148	Standardized Plans		272	272
149	Enforcement Division Staffing Realignment		496	496
150	Continuing Coverage of Preventive Services		68	68
151	Strengthen Minnesota Homes		32,478	2,478
152	Maintain Current Service Levels		3,125	4,138
153	Solar for Schools		61,500	
154	Free Primary Care for Minnesotans		636	
155	Senior Safe - Fraud Prevention Program Staffing		498	498
156	Legalizing Adult-Use Cannabis		358	1,368
157	<b>Commerce Total</b>		<b>240,813</b>	<b>14,340</b>
158				
159	<b>Employment and Economic Development</b>			
160	MN Forward Fund		150,000	
161	Drive for 5 Workforce Fund		15,000	
162	Targeted Population Workforce Programs		30,000	10,000
163	Angel Tax Credit		-	-
164	Border-to-Border Broadband Grant Program		276,000	
165	Main Street Economic Revitalization Program		84,590	
166	Small Business Partnership Program		15,000	
167	Child Care Economic Development Grants		15,000	3,000
168	Office of New Americans		1,500	1,500
169	Launch Minnesota		5,000	5,000
170	Youth Workforce Dev		10,000	
171	Employer Reasonable Accommodation Program		4,000	
172	Individual Placement and Supports (IPS) Program Increases		3,890	3,890
173	Small Business Navigation Program		2,500	2,000
174	Return-to-Work Program		10,000	
175	State Services for the Blind Service Expansion		4,000	4,000
176	Workforce Digital Transformation		10,000	
177	Energy Transition Grant Program		10,000	
178	Small Business Development Center Support		1,000	1,000
179	Expanding Opportunity Fund		40,000	
180	Maintain Current Service Levels		6,538	7,504
181	Office of Child Care and Community Partnerships		1,000	1,000
182	Legalizing Adult-Use Cannabis		17,100	
183	Minnesota Job Creation Fund Updates		-	-

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
184	<b>Employment and Economic Development Total</b>		<b>712,118</b>	<b>38,894</b>
185				
186	<b>Housing Finance</b>			
187	Capacity Building Program		11,500	-
188	Community Stabilization		100,000	
189	Downpayment Assistance		128,000	8,000
190	Greater Minnesota Workforce Housing Development Program		40,000	-
191	Homelessness Prevention		100,000	8,500
192	Homeownership Counseling and Training		2,000	-
193	Homework Starts with Home Expansion		5,000	5,000
194	Housing for People with Disabilities		10,000	10,000
195	Housing Infrastructure		100,000	-
196	Local Housing Needs - Challenge Program		100,000	-
197	Manufactured Home Park Preservation		25,000	-
198	Public Housing Rehabilitation		20,000	-
199	Rental Assistance		10,000	10,000
200	Strengthen Supportive Housing		40,000	-
201	Workforce and Affordable Homeownership		35,000	-
202	<b>Housing Finance Total</b>		<b>726,500</b>	<b>41,500</b>
203				
204	<b>Labor and Industry</b>			
205	Prevailing Wage Education and Compliance		(36)	(50)
206	Maintain Current Service Levels		393	492
207	Earned Sick and Safe Time		3,343	3,384
208	WESA Outreach		476	484
209	Combative Sports Health and Safety Improvements		497	508
210	Improving the Safety and Wellbeing of Agricultural and Food Processing Workers		326	284
211	Safe and Skilled Worker Act		30	(20)
212	Apprenticeship Division		-	
213	Legalizing Adult-Use Cannabis		264	264
214	Nursing Home Workforce Standards Board		963	738
215	<b>Labor and Industry Total</b>		<b>6,256</b>	<b>6,084</b>
216				
217	<b>Mediation Services, Bureau of</b>			
218	Maintain Current Service Levels		1,416	1,498
219	Public Employment Relations Board		1,050	1,050
220	<b>Mediation Services, Bureau of Total</b>		<b>2,466</b>	<b>2,548</b>
221				
222	<b>Public Utilities Commission</b>		<b>3,313</b>	<b>3,582</b>
223	Maintain Current Service Levels		3,313	3,582
224	<b>Public Utilities Commission Total</b>			
225				
226	<b>Environment</b>	<b>250</b>	<b>695,094</b>	<b>154,668</b>
227	<b>Explore Minnesota Tourism</b>			
228	Maintain Current Service Levels		4,630	1,492
229	Making Minnesota a Top-10 Destination		11,800	
230	Marketing Incentive Match Formula	-	-	-
231	Development of Office of Economic Promotion		12,000	
232	<b>Explore Minnesota Tourism Total</b>	-	<b>28,430</b>	<b>1,492</b>
233				
234	<b>Metropolitan Council - Environment</b>			
235	Modernizing Regional Parks and Trails		12,000	-
236	Metro Parks Maintenance Increase		5,000	5,000
237	Mapping Infrastructure Climate Risk and Resiliency Opportunities		5,000	-
238	<b>Metropolitan Council - Environment Total</b>		<b>22,000</b>	<b>5,000</b>
239				
240	<b>Minnesota Zoological Garden</b>			
241	Maintain Current Service Levels		6,162	6,580
242	Public Safety & Security Systems		850	
243	<b>Minnesota Zoological Garden Total</b>		<b>7,012</b>	<b>6,580</b>
244				
245	<b>Natural Resources</b>			

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
246	Maintain Current Service Levels		53,680	66,118
247	"Get Out MORE" — Modernize Outdoor Recreation Experiences		115,000	
248	Digital DNR: IT Modernization and Customer Experience Initiative		3,092	2,816
249	Chronic Wasting Disease Management		1,400	1,400
250	Planting Tomorrow's Forests Today (Reforestation)		3,000	3,000
251	Modernizing Broadband Utility Licensing for State Lands Public Waters		1,830	1,020
252	Improve Visitor Services at State Parks and Recreation Areas		(420)	(420)
253	Protecting and Managing Water Resources		800	800
254	Addressing Imminent Safety Needs at the Drill Core Library	1,000		
255	Legal Costs	(750)	750	
256	Enhancing Grasslands and Restoring Wetlands on WMAs for Carbon Capture and Resiliency		10,000	
257	Investing in Minnesota's Wildlife and Aquatic Management Areas		3,000	2,000
258	Enforcement Aviation Modernization		3,050	
259	Private Forest Landowner Technical Assistance, Cost Share, and Inventory		4,172	2,640
260	Enforcement Public Safety Preparedness		720	720
261	No Child Left Inside		1,000	1,000
262	Accelerated Tree Seed Collection		800	800
263	Protect and Restore Carbon Storage in State-Administered Peatlands		1,566	
264	Enhancing Community Forests Through the Minnesota ReLeaf Program		15,196	804
265	Address State Trail Maintenance Funding Shortfall		2,000	2,000
266	Increase Mining Regulatory Capacity		1,200	1,200
267	Legalizing Adult-Use Cannabis		338	
268	<b>Natural Resources Total</b>	<b>250</b>	<b>222,174</b>	<b>85,898</b>
269				
270	<b>Pollution Control</b>		<b>314,592</b>	<b>18,508</b>
271	Maintain Current Service Levels		1,554	1,720
272	General Fund Request for Water Programs		2,720	2,720
273	Resilient Communities Grants and Technical Assistance		173,880	2,240
274	GreenStep Cities		380	380
275	Innovative Solutions for Managing Pollutants		20,300	600
276	Waste Prevention and Reduction Grants and Loans		33,880	4,000
277	Technical Assistance Contractor for Tribal Governments		4,000	4,000
278	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants		6,400	
279	PFAS Source Reduction Grants		4,420	210
280	County Feedlot and Subsurface Sewage Treatment System Program Increase		2,000	2,000
281	Climate Pathways Analysis		500	
282	Climate Resources for Environmental Review		320	280
283	Drinking Water Protection and PFAS Response		25,000	
284	Environmental Automation Modernization		35,000	
285	Technical Assistance for Environmental Review		760	-
286	Air Compliance Equipment Maintenance		80	80
287	Accelerating Pollution Prevention at Small Businesses		1,860	140
288	Greater Minnesota Recycling and Composting Grant Program		-	-
289	Update Capital Assistance Program		17	-
290	Budget Technical Change item		-	-
291	Solar Energy Equipment End of Life Management Study		420	-
292	Annual Wastewater Report Change		(2)	(2)
293	Legalizing Adult-Use Cannabis		1,103	140
294	<b>Pollution Control Total</b>		<b>314,592</b>	<b>18,508</b>
295				
296	<b>Science Museum</b>			
297	Maintain Current Service Levels		302	362
298	<b>Science Museum Total</b>		<b>302</b>	<b>362</b>
299				
300	<b>Water and Soil Resources, Board of</b>			
301	Maintain Current Service Levels		559	740
302	Climate – Accelerated Soil Health Practices		27,160	27,160
303	Climate Adaptation – Accelerated Water Storage and Treatment		17,000	960
304	Climate - Habitat Enhancement Landscape Program		9,000	2,000
305	Climate – Private Lands Grassland/Working Land Restoration Easements for Carbon Sequestration		22,000	800
306	Climate – Private lands Peatland Restoration for Carbon Sequestration		15,000	1,420
307	Climate - Mitigation and Resiliency for RIM Easements		7,100	960

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
308	Support for Tribal Liaison		265	288
309	Grant Making to Tribes and NGOs		-	-
310	Natural Resources Block Grant (NRBG) Increase		2,500	2,500
311	<b>Water and Soil Resources, Bd of, Total</b>		<b>100,584</b>	<b>36,828</b>
312				
313	<b>Health and Human Services</b>	<b>(849)</b>	<b>1,367,590</b>	<b>2,224,370</b>
314	<b>Disability Council</b>		<b>1,608</b>	<b>1,988</b>
315	Maintain Current Service Levels		88	118
316	Capacity Building and Public Engagement		1,520	1,870
317	<b>Disability Council Total</b>		<b>1,608</b>	<b>1,988</b>
318				
319	<b>Emergency Medical Services Regulatory Board</b>			
320	Maintain Current Service Levels		423	472
321	Enhancement of Existing Agency Services and Implementation of OLA Audit Recommendations		718	728
322	<b>Emergency Medical Services Regulatory Board Total</b>		<b>1,141</b>	<b>1,200</b>
323				
324	<b>Foster Youth Ombudsperson</b>			
325	Maintain Current Service Levels		49	66
326	<b>Foster Youth Ombudsperson Total</b>		<b>49</b>	<b>66</b>
327				
328	<b>Health</b>			
329	988 Suicide & Crisis Lifeline		3,592	(2,642)
330	Address Growing Health Care Costs		5,260	6,300
331	Adolescent Mental Health Promotion		5,580	5,580
332	Advancing Equity through Capacity Building and Resource Allocation		2,972	3,020
333	Advancing Equity through Community Engagement and Systems Transformation		3,204	3,860
334	All Payer Claims Database Enhancements		848	582
335	Climate Resiliency		17,848	4,584
336	Community Health Workers – Enhancing Health and Well-being with Community-Led Care		1,942	1,942
337	Community Mental Well-being		4,700	
338	Community Solutions		10,035	10,110
339	Comprehensive Drug Overdose and Morbidity Prevention Act		22,198	19,416
340	COVID Delayed Preventive Care		15,000	
341	Cultural Communications		3,448	3,448
342	Diversity, Equity, and Inclusion		362	674
343	Emergency Response Sustainability, Strategic Health Care Stockpile and COVID-19 Transition		33,487	30,282
344	Extend Prescription Drug Price Transparency		1,480	1,226
345	Family Planning Special Projects		14,060	13,904
346	Federal Funds Oversight		1,060	1,060
347	Health Equity Advisory and Leadership (HEAL) Council		130	130
348	Healthy Beginnings, Healthy Families		23,905	23,596
349	Help Me Connect		1,384	1,842
350	Home Visiting		25,000	25,000
351	Homeless Mortality Study		283	104
352	Improving the Health and Well-Being of People with Disabilities		2,556	2,868
353	Lead Remediation in Schools and Childcare Centers		1,000	1,000
354	Lead Service Line Inventory		6,000	
355	Legalizing Adult-Use Cannabis		16,230	16,230
356	Maintain Current Service Levels		17,435	19,152
357	Minnesota One Health Antibiotic Stewardship Collaborative		624	624
358	No Surprises Act Enforcement		2,300	1,710
359	Office of African American Health		4,364	4,299
360	Office of American Indian Health		4,178	4,178
361	Public Health System Transformation		34,240	34,240
362	Repeal Women's Right to Know and Positive Alternatives Programs		(7,358)	(7,358)
363	School Health		3,364	5,966
364	Sentinel Event Reviews for Police-Involved Deadly Encounters		1,122	1,122
365	Strengthening Public Drinking Water Systems' Infrastructure		16,310	6,646
366	Supporting Long COVID Survivors and Monitoring Impact		6,292	6,292
367	Telehealth in Libraries Grant Pilot Program		1,822	131
368	Telehealth Study Budget Change	(1,200)	1,200	
369	Trauma System Fee Adjustment		874	874

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370	<b>Health Total</b>	(1,200)	310,331	251,992
371				
372	<b>Human Services</b>	351	1,025,458	1,961,679
373	Community First Services and Supports Rate Framework Investments		302,718	490,592
374	Child Care Assistance Program (CCAP) Maximum Rate Update		118,091	259,997
375	Expanding Medical Assistance Coverage for Children		21,065	94,529
376	Older Adult Long Term Care Workforce	-	44,213	105,584
377	Addressing Deep Poverty for Minnesotans with Disabilities and Disabling Conditions		48,617	59,919
378	Increasing Wages and Workforce Participation for People with Disabilities	-	19,205	27,285
379	Critical Resources for Licensing		11,400	13,811
380	Addressing Homelessness for Minnesota Adults, Youth, and Families		56,504	91,632
381	Direct Care and Treatment as a Separate Agency		7,808	7,506
382	Service Delivery Transformation		29,576	21,460
383	Child Care Assistance Program Basic Sliding Fee Investments		30,000	30,000
384	Supporting the Child Care Industry and Workforce		353,000	345,535
385	Supporting Working Minnesotans		2,541	39,535
386	Family First Prevention Services Act (FFPSA) Phase 3 and Operational Investments		33,732	47,307
387	Supporting Tribal Child Welfare Agencies and the American Indian Child Welfare Initiative		21,783	28,842
388	Food Security for Minnesota Families		45,375	23,615
389	Support After Foster Care		17,132	17,948
390	New Non-Caregiver Sex Trafficking Response Path		102	34
391	Employment and Income Verification for Public Assistance Programs		2,000	2,000
392	Expanding Child Care Supports for Foster Care and Relative Caregivers		13,238	52,444
393	Building Assets for Minnesota Families		4,157	10,438
394	Medical Assistance Coverage for Former Foster Care Youth from Other States		1,636	810
395	Child Support Improvements and Investments		486	220
396	Administrative Improvements for Child Care Providers		1,100	1,406
397	Integrated Services for Children and Families		26,136	14,898
398	Community Resource Centers		15,032	34,000
399	Preserving American Indian Families		12,230	12,426
400	Workforce Sustainability for People who Live in Their Own Homes		30,356	52,724
401	Data-based Rates for Residential and Own Home Disability Services		80,845	38,910
402	Critical Access Nursing Facilities (CANF)	-	1,913	2,000
403	Planning for Innovative & Community-Driven Workforce Solutions		1,899	426
404	Supporting Transitions for Small Customized Living Providers		2,749	2,062
405	Capacity and Workforce Expansion Programs	-	31,764	51,846
406	Vulnerable Adult Act Redesign - Phase 2	-	24,476	27,693
407	Improving the MA Experience for People with Disabilities		7,460	5,174
408	Tribal Elder Office		1,227	1,320
409	EIDBI Culturally Responsive Rate & Licensure Study	-	486	34
410	Improving Assessment Experiences for People and Lead Agencies		4,371	4,694
411	Nursing Facility Case Mix Classification Modification		117	70
412	Technology Investments to Support Independent Living and Address HCBS Workforce Challenges		810	812
413	Life Sharing Benefit and Family Residential Rate Tiers			(11,700)
414	Improving Access to Behavioral Health Services		27,896	42,811
415	Mental Health Crisis and Early Intervention Service Expansion		24,800	28,914
416	Expediting Access to Behavioral Health Services		31,061	35,620
417	Improving Quality of Substance Use Disorder Treatment & Alleviating Administrative Burdens		2,248	2,412
418	Sustaining the Behavioral Health Workforce		35,304	35,392
419	Reforming Behavioral Health Peer Support Benefits		7,017	8,929
420	Sober Housing Program Regulation and Consumer Protections		407	642
421	Medical Assistance Substance Use Disorder Continuum		3,206	3,150
422	Advancing Independence & Housing Stability: Improvements to Housing Stabilization Services		11,126	18,542
423	Strengthening Adult Income Supports		2,555	13,616
424	Reducing Recidivism through Evidence-Based Community Housing Interventions		2,410	3,824
425	Increasing Health Care Access for Minnesotans		5,357	4,078
426	Increasing Access to Health Insurance for Minnesotans		17,422	11,377
427	Supporting Tribal Providers and Payments		1,339	1,400
428	Improving the Minnesota Eligibility Technology System (METS) Functionality		18,033	966
429	Responding to COVID-19 in Minnesota Health Care Programs	351	21,703	
430	Improving Program Integrity in Minnesota Health Care Programs		2,009	2,076
431	Continued Improvements to Access to Oral Health		20,169	32,660

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
432	Remove Doula Supervision Requirements		73	80
433	Elimination of Medical Assistance Cost-sharing		9,050	13,310
434	MA-EPD Program Improvements and Conforming Changes		250	84
435	Newborn Screening Fee Increase Technical Fix		7	9
436	Ensuring Access to Health Care Services		6,881	11,447
437	Streamlining Behavioral Health Regulation		2,779	6,339
438	Drug Formulary Committee (DFC) Modifications		(45,774)	(72,433)
439	Supporting Health Care Coverage and Transitions in Care for Urban Indians		2,048	1,026
440	Preserving Funding for Medical Education and Research Costs		33,930	36,829
441	Innovations in Healthcare Purchasing		2,694	3,380
442	Modifying the Withhold Measures for Managed Care Contracts	-	-	-
443	Value-Based Arrangements for Drug Purchasing		529	552
444	Modify Inpatient Hospital Data Inputs due to COVID-19		-	-
445	Establishing Medicaid Sanctionable Behavior Standards for Unsafe Opioid Prescribing Practices		272	272
446	24 Month Time Limit for Medical Assistance Supplemental Payments Information		-	-
447	Changes to Third Party Liability Requirements	-	-	-
448	Minnesota Health Care Programs Enrollee Error Overpayment Cleanup	-	-	-
449	Rate Increase for Reproductive Health Services in Minnesota Health Care Programs		432	658
450	Rate Methodology for Long-Term Acute Care Hospitals		-	-
451	Medicaid Management Information System Modernization		14,141	
452	Use of Audio-Only Telehealth in Minnesota Health Care Programs		29,238	2,387
453	Direct Care and Treatment Maintain Current Service Levels		99,678	116,808
454	Direct Care and Treatment Electronic Health Record System		25,921	22,240
455	Direct Care and Treatment Program Enhancements		-	-
456	DHS Central Office Maintain Current Service Levels		38,915	47,474
457	Continuous Improvement and Compliance Expansion		4,893	6,790
458	Licensing Systems Transformation		15,645	8,626
459	Background Studies Operations		3,000	4,000
460	Background Studies Fee Changes		104	104
461	Fraud Prevention Investments for Tribal Nations		608	224
462	Modernize Adult Residential Mental Health Rule		406	261
463	Family Child Care Continuous Licenses		708	
464	Financial Fraud and Abuse Investigations (FFAID) Program Integrity Enhancements		1,397	1,226
465	New Chapter for Public Law Background Studies		170	
466	Background Studies 245C Statutory Changes		678	426
467	Census Income Exclusion for Benefits		79	26
468	Easy Enrollment		737	788
469	Nursing Home Workforce Standards Board			69
470	Technology Modernization		3,221	1,964
471	Legalizing Adult-Use Cannabis		8,736	12,952
472	Increase the Health Care Access Fund Appropriation for Medical Assistance		(897,400)	(522,486)
473	<b>Human Services Total</b>	<b>351</b>	<b>1,025,458</b>	<b>1,961,679</b>
474				
475	<b>MNsure</b>			
476	Technology Modernization		21,751	3,521
477	Easy Enrollment		140	140
478	Increasing Access to Health Insurance for Minnesotans		3,500	
479	<b>MNsure Total</b>		<b>25,391</b>	<b>3,661</b>
480				
481	<b>Ombudsman for Mental Health and Developmental</b>			
482	Maintain Current Service Levels		625	828
483	Expand Staffing Capacity to Meet Increased Client Service and Medical Review Needs		1,388	1,388
484	<b>Ombudsman for Mental Health and Developmental Total</b>		<b>2,013</b>	<b>2,216</b>
485				
486	<b>Ombudsperson for American Indian Families</b>			
487	Maintain Current Service Levels		14	18
488	Full - Time Investigator		184	184
489	Part - Time Office Admin Specialist		98	98
490	<b>Ombudsperson for American Indian Families Total</b>		<b>296</b>	<b>300</b>
491				
492	<b>Ombudsperson for Families</b>			
493	Maintain Current Service Levels		47	64



#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
494	<b>Ombudsperson for Families Total</b>		47	64
495				
496	<b>Rare Disease Advisory Council</b>			
497	Maintain Current Service Levels		22	30
498	Establish Base Budget		618	622
499	Establishing Program Capacity		616	552
500	<b>Rare Disease Advisory Council Total</b>		<b>1,256</b>	<b>1,204</b>
501				
502	<b>Higher Education</b>	-	<b>331,601</b>	<b>431,780</b>
503	<b>Higher Education, Office of</b>	-		
504	Minnesota State Grant Simplification and Federal Conformity		18,729	10,558
505	Increase Living and Miscellaneous Expense for Minnesota State Grant		50,000	95,600
506	Maintain Current Service Levels		3,214	2,684
507	Maintaining Statewide Longitudinal Education Data System & Early Childhood Longitudinal Data System		1,536	1,536
508	Tribal College Supplemental Grant Assistance Program		3,700	3,700
509	Student Parent Support Initiative		13,363	11,878
510	Director of Tribal Relations, Public Engagement and Equal Opportunity	-	277	286
511	P-20 Partnership Executive Director	-	277	286
512	Emergency Assistance for Postsecondary Students		4,362	1,681
513	Direct Admissions Minnesota	-	850	850
514	Transparent Pathway to Academic Credit for Child Development Associate® Credential Holders	-	475	-
515	Underrepresented Student Teacher Grants Increase	-	1,600	1,600
516	Expanded Uses of the Dual Training Competency Grant and Dual-Training Pipeline Program		-	-
517	Grants to Student Teachers in Shortage Areas Increase	-	6,000	6,000
518	Teacher Shortage Loan Repayment Program Increase		1,600	1,600
519	Next Generation Nursing Assistant Training Program		3,000	3,000
520	Minnesota American Indian Scholars Program	-	17,000	17,000
521	Sustaining and Expanding Intervention for College Attendance Program		800	
522	Loan Repayment Assistant Program	-	72	72
523	Minitex Online Library Health and Nursing Resources	-	1,350	1,553
524	Legalizing Adult-Use Cannabis		1,000	1,000
525	<b>Higher Education, Office of, Total</b>		<b>129,205</b>	<b>160,884</b>
526				
527	<b>Mayo Clinic</b>			
528	Family Medicine Residency Program		896	896
529	<b>Mayo Clinic Total</b>		<b>896</b>	<b>896</b>
530				
531	<b>Minnesota State</b>			
532	Student Support		5,000	10,000
533	Minnesota State Stabilization		125,000	170,000
534	Workforce and Economic Development		1,500	-
535	<b>Minnesota State Total</b>		<b>131,500</b>	<b>180,000</b>
536				
537	<b>University Of Minnesota</b>			
538	Core Mission Support		70,000	80,000
539	Systemwide Safety and Security			10,000
540	<b>University Of Minnesota Total</b>		<b>70,000</b>	<b>90,000</b>
541				
542	<b>Property Tax Aids and Credits</b>		<b>5,845,780</b>	<b>1,397,930</b>
543	<b>Tax Aids, Credits and Refunds</b>			
544	Responding to Federal Changes		(3,700)	(88,000)
545	Child Tax Credit		1,125,500	1,204,900
546	Child and Dependent Care Credit Expansion with Newborn Credit		538,600	547,300
547	K-12 Education Credit Update		20,500	21,900
548	Direct Payments - Advance Refundable Credit		3,902,000	
549	Social Security Subtraction		218,700	249,200
550	Working Family Credit Expansion for ITINs		19,800	20,600
551	Payment Agreement Fee Removal		3,000	3,000
552	Military Credit Due Date Change		200	
553	Capital Gains and Dividend Income Surtax		(661,400)	(606,300)
554	Edible Cannabinoids Sales Tax Provisions		(20)	(20)
555	Public Safety Aid		300,000	

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
556	Sales Tax Exemption for Local Govt and Non Profit Construction		249,600	
557	Update and Increase LGA and CPA		57,920	115,840
558	Allow Homestead status for ITIN users		2,000	4,000
559	Senior Deferral Program Update		210	1,040
560	Agriculture Building Bond Credit			39,600
561	Angel Tax Credit		20,000	20,000
562	Reinstate the Historic Rehabilitation Tax Credit		20,900	47,600
563	Direct Allocation to Tribal Nations for Housing and Homelessness Needs		44,000	
564	Met Council - Increase Regional Transit Bonding Authority		70	1,970
565	Registration Tab Fee Restructure		700	1,400
566	Legalizing Adult-Use Cannabis		(36,800)	(210,100)
567	Soil and Water Conservation District Capacity Funding		24,000	24,000
568	<b>Tax Aids, Credits and Refunds Total</b>		<b>5,845,780</b>	<b>1,397,930</b>
569				
570	<b>Public Safety and Judiciary</b>	<b>1,000</b>	<b>859,538</b>	<b>855,208</b>
571	<b>Cannabis Expungement Board</b>			
572	Legalizing Adult-Use Cannabis		1,765	1,688
573	<b>Cannabis Expungement Board</b>		<b>1,765</b>	<b>1,688</b>
574				
575	<b>Corrections</b>			
576	Maintain Current Service Levels		145,520	176,676
577	Minnesota Rehabilitation and Reinvestment Act		-	-
578	Prison Population Increase		10,047	11,954
579	Statewide Public Safety Data Infrastructure		35,000	20,000
580	Increased Funding for Community Supervision		132,500	132,500
581	Recruitment and Retention		14,646	8,346
582	Accountability and Transparency Investments		3,058	4,078
583	Body-worn Cameras for Corrections Officers and ISR Agents		2,000	2,000
584	Fully Implement Prison Rape Elimination Act Standards		2,000	2,000
585	ARMER Radio System Maintenance and Upgrades		3,000	3,000
586	Fugitive Apprehension Unit Special Investigations Office		3,729	2,923
587	State Corrections Safety and Security Investments		5,925	7,500
588	Health Services		7,446	7,276
589	Transformational Education for Productive and Safer Communities		15,262	11,306
590	Successful Re-Entry for Public Safety		6,137	7,278
591	Indeterminate Sentence Release Board		80	80
592	Evidence-Based Practices Unit		4,328	4,328
593	Sex Offense Specific Treatment System		4,830	4,830
594	Public Safety Through Stable Housing		4,260	3,370
595	Family Stabilization and Support		6,120	6,120
596	Pathways from Prison to Employment		7,100	7,100
597	Compensation for Program Participation		2,000	2,000
598	Legalizing Adult-Use Cannabis		(522)	(865)
599	<b>Corrections Total</b>		<b>414,466</b>	<b>423,800</b>
600				
601	<b>Court of Appeals</b>			
602	Maintain Core Justice Operations		2,868	3,672
603	<b>Court of Appeals Total</b>		<b>2,868</b>	<b>3,672</b>
604				
605	<b>District Courts</b>		<b>91,723</b>	<b>96,012</b>
606	Maintain Core Justice Operations		70,666	90,776
607	Court Case Backlog		8,421	
608	Mandated Psychological Services Deficit		3,992	3,992
609	New Treatment Courts		844	844
610	Courtroom Technology Enhancements		7,400	
611	Contract Interpreter Payment Rate Continuation		400	400
612	<b>District Courts Total</b>		<b>91,723</b>	<b>96,012</b>
613				
614	<b>Guardian ad Litem Board</b>			
615	Maintain Core Guardian ad Litem Board Operations		4,348	5,610
616	<b>Guardian ad Litem Board Total</b>		<b>4,348</b>	<b>5,610</b>
617				

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
618	<b>Human Rights</b>			
619	Maintain Current Service Levels		1,724	2,250
620	Transformational Investment in Civil Rights Enforcement		3,000	4,000
621	Civil Rights Mediator Stipends		40	
622	Prohibit Source of Income Discrimination in Housing		777	788
623	Discrimination and Hate Data Gathering and Reporting		645	500
624	<b>Human Rights Total</b>		<b>6,186</b>	<b>7,538</b>
625				
626	<b>Judicial Standards, Board on</b>			
627	Maintain Current Service Levels		128	118
628	<b>Judicial Standards, Bd on, Total</b>		<b>128</b>	<b>118</b>
629				
630	<b>Ombudsperson for Corrections</b>			
631	Maintain Current Service Levels		424	398
632	Expand Staffing		454	474
633	<b>Ombudsperson for Corrections Total</b>		<b>878</b>	<b>872</b>
634				
635	<b>Peace Officer Standards and Training Board</b>			
636	Maintain Current Service Levels		159	210
637	Additional Staffing		1,185	1,152
638	Space Needs for Business Operations		258	60
639	<b>Peace Officer Standards and Training Board Total</b>		<b>1,602</b>	<b>1,422</b>
640				
641	<b>Private Detectives &amp; Protective Agents Board</b>			
642	Equipment and Staffing		460	380
643	Maintain Current Service Levels		30	40
644	<b>Private Detectives &amp; Protective Agents Board Total</b>		<b>490</b>	<b>420</b>
645				
646	<b>Public Defense, Board of</b>	-		
647	Meeting Challenges Facing Public Defense	-	95,676	105,902
648	<b>Public Defense, Bd of, Total</b>		<b>95,676</b>	<b>105,902</b>
649				
650	<b>Public Safety - Public Safety</b>			
651	Maintain Current Service Levels		23,578	26,304
652	DPS Administration		2,328	3,134
653	Force Investigations Unit Continuation		8,838	8,838
654	Federal Victims of Crime Act Funding Gap		16,000	16,000
655	Violent Crime Reduction Strategy		23,783	23,420
656	Firearm Safety Package		783	568
657	Office of Justice Programs Staff Investment		2,001	2,668
658	Disaster Assistance Contingency Account (DACA)		40,000	
659	Expansion of Line of Duty Death Benefit to Include Cancer and PTSD	1,000	3,000	3,000
660	Human Trafficking Response Task Force		6,608	6,608
661	Soft Body Armor Program Expansion and Move to Public Safety Committee		3,490	3,490
662	Body Worn Camera Grants		6,000	3,000
663	First Responder Wellness Office		2,200	2,200
664	DPS Strategy and Analytics Team		545	560
665	Domestic and Sexual Violence Housing		2,500	2,500
666	Firefighter Training and Education		2,000	2,000
667	FBI Compliance, Critical IT Infrastructure, and Cybersecurity		15,007	6,534
668	Office for Missing and Murdered African American Women		2,496	2,496
669	Missing and Murdered Indigenous Relatives Staff and Advisory Board		548	548
670	Improving Minnesota Emergency Preparedness		1,000	1,000
671	State Fraud Unit		2,600	2,600
672	State Hazardous Response Teams and Bomb Squads		2,000	2,000
673	Office of Justice Programs Youth Services Office and Grants		10,000	10,000
674	Community Crime Prevention Grants		10,000	10,000
675	School Safety Center Staff		600	600
676	Resources for Victims of Crime		2,000	2,000
677	Community Engagement		1,482	1,482
678	Support to Decrease Forensic Evidence Examination Turnaround Times		11,295	10,262
679	BCA CALEA Accreditation (Commission on Accreditation for Law Enforcement Agencies)		456	424

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
680	Legalizing Adult-Use Cannabis		6,837	5,324
681	<b>Public Safety - Public Safety Total</b>	<b>1,000</b>	<b>209,975</b>	<b>159,560</b>
682				
683	<b>Sentencing Guidelines Commission</b>			
684	Maintain Current Service Levels		80	108
685	Expand Analysis of Sentencing-Related Data		249	248
686	Improve Fiscal Transparency & Agency Independence		100	100
687	Fully Integrate with the Court Information System		688	156
688	Comprehensively Review the Sentencing Guidelines – Phase I		390	
689	<b>Sentencing Guidelines Commission Total</b>		<b>1,507</b>	<b>612</b>
690				
691	<b>Supreme Court</b>			
692	Maintain Core Justice Operations		8,948	11,468
693	Civil Legal Services		17,139	35,630
694	Legalizing Adult-Use Cannabis		1,090	
695	<b>Supreme Court Total</b>		<b>27,177</b>	<b>47,098</b>
696				
697	<b>Tax Court</b>			
698	Maintain Current Service Levels		569	704
699	Case Management System - Tax Court E-Filing		150	150
700	<b>Tax Court Total</b>		<b>719</b>	<b>854</b>
701				
702	<b>Uniform Laws Commission</b>			
703	Maintain Current Service Levels		30	30
704	<b>Uniform Laws Commission Total</b>		<b>30</b>	<b>30</b>
705				
706	<b>State Government and Veterans</b>	<b>(36,515)</b>	<b>2,164,702</b>	<b>242,964</b>
707	<b>Accountancy, Board of</b>			
708	Maintain Current Service Levels		61	82
709	Additional Staffing		240	240
710	<b>Accountancy, Bd of, Total</b>		<b>301</b>	<b>322</b>
711				
712	<b>Administration</b>			
713	Maintain Current Service Levels		3,301	3,804
714	Procurement Technical Assistance Center State Match		700	700
715	Parking Fund Debt Service Waiver		1,983	1,982
716	Space Consolidation, Relocation, and Rent Loss		20,000	
717	In Lieu of Rent Operating Adjustment		1,228	1,228
718	Archaeological and Cemetery Site Inventory Portal		478	398
719	Support the Office of State Archaeologist and Implement Private Cemeteries Act Update		400	400
720	Office of Equity in Grants		894	794
721	Risk Management Fund Property Self-Insurance		12,500	
722	Enhancing SmART Services		650	650
723	Electronic Project Systems and Critical Database Integration		985	320
724	Office of Enterprise Sustainability Direct Funding		1,150	1,150
725	Enterprise Sustainability Staffing		2,400	2,400
726	Improving Grants Administration Oversight		2,000	2,000
727	Implementation Roadmap for Enterprise Grants Management System		936	
728	Office of Enterprise Translations		2,465	2,318
729	Required Study of Economic Disparities in State Procurement		1,500	
730	Improving Information Technology Project and Program Management		1,025	1,260
731	Accommodation Fund Parity		-	-
732	Eliminate \$200 Open Meeting Law Fee		2	2
733	Small Agencies Study		102	
734	Public Television Block Grants		500	500
735	Ampers Community Radio News Service		1,236	
736	<b>Administration Total</b>		<b>56,435</b>	<b>19,906</b>
737				
738	<b>Administrative Hearings, Office of</b>			
739	Deficiency Funding	196		
740	Maintain Current Service Levels		61	70
741	Public Comment Portal		1,800	

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
742	<b>Administrative Hearings, Office of, Total</b>	196	1,861	70
743				
744	<b>African Heritage, Council for Minnesotans of</b>			
745	Maintain Current Service Levels		90	104
746	Additional Staffing		417	424
747	<b>African Heritage, Council for Minnesotans of, Total</b>		507	528
748				
749	<b>Amateur Sports Commission</b>			
750	Maintain Current Service Levels		36	48
751	Fiscal Coordinator Staff		100	100
752	<b>Amateur Sports Commission Total</b>		136	148
753				
754	<b>Architecture, Engineering Board</b>			
755	Maintain Current Service Levels		58	78
756	<b>Architecture, Engineering Board</b>		58	78
757				
758	<b>Arts Board</b>			
759	Enhance Grants Oversight Capacity		400	400
760	Maintain Current Service Levels		39	52
761	<b>Arts Board</b>		439	452
762				
763	<b>Asian-Pacific Minnesotans, Council on</b>			
764	Maintain Current Service Levels		200	222
765	<b>Asian-Pacific Minnesotans, Council on, Total</b>		200	222
766				
767	<b>Attorney General</b>			
768	Enhanced Criminal Enforcement and Initiatives		4,042	4,042
769	One-Time Operating Adjustment		9,971	
770	Operating Budget Adjustment		25,352	25,352
771	<b>Attorney General Total</b>		39,365	29,394
772				
773	<b>Barber Examiners, Board of</b>			
774	Maintain Current Service Levels		188	198
775	<b>Barber Examiners, Bd of, Total</b>		188	198
776				
777	<b>Campaign Finance and Public Disclosure Board</b>			
778	Maintain Current Service Levels		338	378
779	MNIT Azure Cloud		100	100
780	<b>Campaign Finance and Public Disclosure Board Total</b>		438	478
781				
782	<b>Capitol Area Architectural and Planning Board</b>			
783	Maintain Current Service Levels		165	180
784	Mandatory Zoning and Design Rules update - Rulemaking for MN Rules Chapter 2400		185	
785	Commemorative Works for the Minnesota Capitol Grounds		500	
786	<b>Capitol Area Architectural and Planning Board Total</b>		850	180
787				
788	<b>Cosmetologist Examiners, Board of</b>			
789	Maintain Current Service Levels		1,132	1,352
790	<b>Cosmetologist Examiners, Bd of, Total</b>		1,132	1,352
791				
792	<b>Governor's Office</b>			
793	Operating Adjustment		2,268	2,516
794	<b>Governor's Office Total</b>		2,268	2,516
795				
796	<b>Historical Society</b>			
797	Maintain Current Service Levels		4,077	5,078
798	Support for Statewide Programs - Earned Revenue Recovery		750	
799	<b>Historical Society Total</b>		4,827	5,078
800				
801	<b>Humanities Center</b>			
802	Maintain Current Service Levels		190	190
803	Healthy Eating Here at Home		100	100

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
804	<b>Humanities Center Total</b>		290	290
805				
806	<b>Indian Affairs Council</b>			
807	Legislative and Policy Director Position		240	240
808	Maintain Current Service Levels		129	152
809	Support the Office of State Archaeologist and Implement Private Cemeteries Act Update		600	600
810	<b>Indian Affairs Council Total</b>		969	992
811				
812	<b>Latino Affairs, Minnesota Council on</b>			
813	Addition of Communications Specialist		210	210
814	Maintain Current Operations		46	62
815	<b>Latino Affairs, Minnesota Council on, Total</b>		256	272
816				
817	<b>Management and Budget</b>			
818	Stabilize, Secure, and Sustain the State's ERP Systems		19,959	20,960
819	Maintain Current Service Levels		5,485	7,038
820	Expanded Financial Leadership and Oversight Capacity		4,406	5,036
821	Enterprise Continuity Capacity Investment		1,979	1,512
822	Establish a Statewide Internal Audit Office		1,088	1,244
823	Enhance Statewide Planning, Strategy, and Performance Management		2,769	3,998
824	Sustainable Children's Cabinet		2,000	2,000
825	Department of Children, Youth, and Families Created to Coordinate and Improve Program Delivery		7,370	
826	Earned Sick and Safe Time		23	6
827	<b>Management and Budget Total</b>		45,079	41,794
828				
829	<b>Military Affairs</b>			
830	MN Cyber Coordination Cell (C3)	-	1,179	1,239
831	Holistic Health and Fitness (H2F)	-	1,532	1,609
832	Sustain Domestic Operations Communication Capabilities	-	1,100	1,000
833	Sustain State Enlistment and Retention Bonus Programs to Service Members		3,000	3,000
834	Maintain Current Service Levels		802	1,076
835	<b>Military Affairs Total</b>	-	7,613	7,924
836				
837	<b>Minnesota IT Services (MNIT)</b>			
838	Statewide Cybersecurity Advancements		32,880	
839	Enterprise Cloud Transformation		33,595	
840	Targeted Application Modernization		40,000	
841	Children's Cabinet IT Innovation		2,000	2,000
842	MnGeo: Expanding Data-Driven Decision Making with GIS Data		734	809
843	Supporting Accessible Technology in State Government		600	600
844	Maintain Current Service Levels		1,382	1,852
845	<b>Minnesota IT Services (MNIT) Total</b>		111,191	5,261
846				
847	<b>MMB Non-operating</b>			
848	Debt Service and Cash Impact for Capital Investments		956,995	186,491
849	Calendar Year 2024 Cost of Living Adjustment Increase for Retirees		78,120	
850	Contingent Appropriation Increase		2,500	2,500
851	US Bank Stadium Debt and Stadium Reserve Changes	15,700	5,084	5,084
852	Transfer From The Premium Security Account			(204,630)
853	Paid Family and Medical Leave Insurance		668,321	5,899
854	COVID-19 Management Account Cancellation	(52,000)		
855	Rural Finance Authority Bond Fund Appropriation		3	6
856	<b>MMB Non-operating Total</b>	(36,300)	1,702,351	(13,322)
857				
858	<b>Racing Commission</b>			
859	Horsereading Integrity and Safety Act		1,000	
860	<b>Racing Commission Total</b>		1,000	
861				
862	<b>Revenue</b>			
863	Maintain Current Service Levels		41,588	51,816
864	Administering the 2023 Tax Bill	2,589	24,633	527
865	Legalizing Adult-Use Cannabis		6,791	6,291

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
866	Easy Enrollment		44	8
867	<b>Revenue Total</b>	<b>2,589</b>	<b>73,056</b>	<b>58,642</b>
868				
869	<b>Secretary of State</b>			
870	Operating Adjustment		764	764
871	Election Administration and Voter Information		1,118	1,118
872	Costs Associated with Safe at Home Division Growth		760	760
873	Expanding Business Services Customer Communication and Outreach		236	216
874	Enhancing Office Physical Security		400	400
875	Diversity, Equity, Accessibility, and Inclusion Coordinator		176	176
876	2022 HAVA Election Security Funds State Match		230	
877	Redistricting Litigation Fees		477	
878	<b>Secretary of State Total</b>		<b>4,161</b>	<b>3,434</b>
879				
880	<b>State Auditor</b>			
881	Operating Adjustment		643	739
882	Administrative Support		804	818
883	Technology Staffing		511	520
884	Electronic Auditing Tools		140	120
885	Township Specialist		229	232
886	Legal/Special Investigations Staffing		734	746
887	<b>State Auditor Total</b>		<b>3,061</b>	<b>3,175</b>
888				
889	<b>Veterans Affairs</b>			
890	Establish Three New State Veterans Homes - Operational Funding		20,067	29,026
891	Maintain Current Service Levels		33,231	23,304
892	Homeless Veterans and SOAR Program		2,800	2,800
893	State Veterans Cemeteries – Funding Adjustment		3,560	3,560
894	MACV Supportive Housing Grant Funding		8,650	1,500
895	Extend Spending Authority for MNVEST FY23 Funds to FY24	(3,000)	3,000	
896	Direct Veteran Assistance		1,060	
897	Veterans Community Health Program Established		1,291	2,454
898	Minnesota Service Core - Funding Adjustment		1,050	1,050
899	LinkVet- Funding Adjustment		560	560
900	Post 9/11 Veteran Service Bonus		22,000	
901	Recently Separated Veterans Programs Funding		729	654
902	<b>Veterans Affairs Total</b>	<b>(3,000)</b>	<b>97,998</b>	<b>64,908</b>
903				
904	<b>Transportation</b>		<b>851,951</b>	<b>54,396</b>
905	<b>Metropolitan Council - Transportation</b>			
906	Regional Transit Sales Tax		-	
907	IJJA Match/Bus Electrification		29,200	-
908	<b>Metropolitan Council - Transportation</b>		<b>29,200</b>	<b>-</b>
909				
910	<b>Public Safety - Transportation</b>			
911	Maintain Current Service Levels		5,210	5,974
912	DPS Administration		2,328	3,134
913	State Patrol Aviation		14,500	
914	Community Engagement		1,482	1,482
915	Traffic Safety Improvement and Governing Council		5,000	5,000
916	Traffic Safety Data Analytics Center		2,438	3,250
917	State Rail Safety Oversight Staff		40	40
918	Race and Ethnicity Information on Credentials		196	196
919	Roadside Testing for Drug Impaired Drivers Pilot Project		1,500	1,500
920	DPS Strategy and Analytics Team		545	560
921	Pipeline Safety Education and Enforcement Staffing		1,120	1,120
922	State Patrol CALEA Accreditation (Commission on Accreditation for Law Enforcement Agencies)		963	704
923	Soft Body Armor Program Move and Expansion		(1,490)	(1,490)
924	<b>Public Safety - Transportation Total</b>		<b>33,832</b>	<b>21,470</b>
925				
926	<b>Transportation</b>			
927	Multimodal Transportation Package		722,112	

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
928	Maintain Current Service Levels		792	974
929	Maximize Federal Transportation Climate Funding		4,000	4,000
930	ARMER Tower and Building Replacement		2,000	
931	Strategic Technology System Investments		11,000	8,000
932	Local Transportation Disaster Support Account		5,300	2,000
933	Aeronautics Systems and Investments		15,000	
934	Tribal Affairs Training Program		2,000	2,000
935	Twin Cities-Milwaukee-Chicago Rail Corridor		5,315	9,752
936	Stone Arch Bridge		5,000	
937	Weigh Station Program		2,000	2,000
938	Utility Aircraft Replacement		7,000	
939	Safe Routes to School Appropriation Extension		-	-
940	Freight Network Optimization Appropriation Extension		-	-
941	Sustainable Aviation Fuel Program		7,400	4,200
942	<b>Transportation Total</b>		<b>788,919</b>	<b>32,926</b>