

2022 Governor's Supplemental Budget Recommendations

\$ in Thousands
All funds, net

		General Fund		Other Funds	
		FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Expanding Economic Opportunity		4,642,034	821,031	1,018,962	57,631
Education	ABE Hold Harmless Formula Clarification	-	-		
Taxes, Aids and Credits	Direct Payments to Minnesotans	703,700			
Taxes, Aids and Credits	Minnesota's Response to Federal Tax Changes	93,080	28,580		
Taxes, Aids and Credits	Exempt Government and Nonprofit Construction from Sales and Use Tax	94,800	141,600	5,500	8,200
Taxes, Aids and Credits	Expand Homestead Benefits to Taxpayers with Individual Taxpayer Identification Numbers (ITINs)		3,600		
Taxes, Aids and Credits	Angel Tax Credit	7,000	10,000		
Taxes, Aids and Credits	Increase Income Threshold for Senior Citizen Property Tax Deferral		180		
Taxes, Aids and Credits	Update Agricultural Land Property Tax Classification to Include Hemp		70		
Taxes, Aids and Credits	Frontline Worker Pay			1,000,000	
Office of Higher Ed.	Fostering Independence Higher Education Grants Admin Costs	-	-		
University Of Minnesota	Increase Access to the University: Reduce Cost of Attendance Burden for Minnesota Residents	38,000	64,000		
University Of Minnesota	Increase Access to the University: Enhanced Student Services	5,000	10,000		
Minnesota State	Campus Responsiveness and Stabilization	24,000	48,000		
Minnesota State	Equity and Affordability Directly Supporting Students' Critical Needs	15,000	30,000		
Human Services	Workforce Incentive Fund for Caring Professions	115,224			
Human Services	Addressing Deep Poverty	82	46,080		
Pollution Control	Technical Assistance for Environmental Review	600			
Natural Resources	Increase Capacity for Broadband Licensing	246	492		
Natural Resources	Enhanced Forest Management Assistance to Private Woodland Owners	5,500			
Water and Soil Resources	Support for Tribal Liaison	125	262		
Agriculture	Livestock Processing Facilities Grants	3,000			
Agriculture	Expand New Markets Cost Share (E-Commerce)	250	250		
Agriculture	Meat Processing Employee Recruitment and Retention Incentives	1,500	1,500		
Agriculture	Food Retailer Improvement Assistance	1,000	500		
Agriculture	Services to Immigrant and BIPOC Producers and Businesses	2,000			
Agriculture	Farmers Market and Direct Marketing Support	1,500	-		
Agriculture	Information Technology Modernization	2,000			
Agriculture	Noxious Weed Grants	1,000			
Agriculture	Increased Resources for USDA Equivalent Meat Testing	100	100		
Agriculture	Minnesota Copacking Grants	250	250		
Agriculture	Grain Indemnity Fund	5,000		(13,721)	2,065
Agriculture	Meat Processing Technical Program	2,000	500		
Agriculture	Farm Business Management	300	200		

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		FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Agriculture	Food and Agriculture Systems Planning Grants	500	500		
Agriculture	Oriented Strand Board Production Incentive Amendments to Rider Language		-		
Agriculture	Livestock Investment Grant Statute Changes	-	-		
Agriculture	Farm Safety Grants Amendment	-			
Agriculture	Agriculture Cooperative Grant Reinstatement	-	-		
Agriculture	Agricultural Best Management Practices Eligibility Expansion			-	
Commerce	Financial Institutions Assessment Equity	783	1,566	-	-
DEED	Broadband Development	170,000		-	
DEED	Equitable Economy – Workforce	43,000	35,060		
DEED	Unemployment Insurance Trust Fund	2,730,000			
DEED	Launch Minnesota	5,000			
DEED	Clean Tech Workforce Training Program	8,000			
DEED	Office for New Americans	470	940		
DEED	Nonprofit Resiliency & Recovery Fund	50,000			
DEED	Building Agency Capacity	4,530			
DEED	State Small Business Credit Initiative Investment Changes				-
DEED	Frontline Worker Pay	215			
Labor and Industry	Expand and Strengthen Fair Labor Standards for Agricultural and Food Processing Workers	196	292		
Labor and Industry	Prevailing Wage Education and Compliance	(16)	(45)	1,758	3,516
Labor and Industry	Increasing Equity in Apprenticeship			1,375	2,750
Labor and Industry	Frontline Worker Pay	2,480			
Mediation Services	Additional Funding for PERB	400	1,050		
Secretary of State	Chief Information Officer	210	420		
MN.IT	Advancing Application Accessibility	256	393		
MN.IT	Supporting Accessible Technology in State Government			150	300
Administration	AMPERS Community Radio Service	773			
Administration	Addressing Revenue Loss in Fleet Fund	630		-	
Administration	State Procurement Innovation and Participation	1,900	800		
Administration	Improving Human Resources and Financial Services	301	396		
Administration	Improving Grants Administration Oversight	400	800		
Administration	Eliminating Open Meeting Law Fees	1	2		
Administration	Enterprise Language Access Services	1,306	2,318	-	-
Administration	Fostering Collaboration and Resolving Disputes	150	300		
Management and Budget	Capital Budget Outreach and Assistance	314	628		
Management and Budget	Evaluating the Impact of State Investments	300	900		
Revenue	Governor's Tax Bill Administration	8,573	771		
Revenue	Frontline Worker Pay	2,049			
Historical Society	Operating Adjustment	500	1,000		
Historical Society	Operational Support for MNHS Statewide Reopening	750			
Humanities Center	Operating Adjustment	22	44		
Board of Accountancy	Licensing & Enforcement Programs Support	120	240		
Transportation	Multimodal Transportation Package	280,000	373,322	-	-
Transportation	Compensation Operating Impacts			23,900	40,800
Transportation	Corridors of Commerce Project Scoring and Statute Clarification			-	-
Metropolitan Council	Blue Line Light Rail Extension	200,000			
Corrections	MN Rehabilitation and Reinvestment Act (MRRRA)	-	-		
Corrections	Expansion of Work Release for Education	1,000	2,000		

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Corrections	Post-Secondary Education and Employment Partnerships	2,000	7,000		
Corrections	Project Management	230	460		
Human Rights	Bias and Discrimination Data Gathering and Reporting	388	486		
Human Rights	Bias Response and Community Equity Outreach Team	1,185	2,002		
Human Rights	Equity and Inclusion Strategic Compliance	228	456		
Human Rights	Equity and Inclusion Strategic Compliance Data Consultant	250			
Human Rights	Prohibit Rental Discrimination Based on Public Housing Assistance Status	383	766		
Expanding Economic Opportunity		4,642,034	821,031	1,018,962	57,631

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Supporting Children and Families		1,188,933	3,881,116	26,813	(284,599)
Education	Universal Free Meals with Community Eligibility Provision (CEP)	186,969	396,533		
Education	Public Pre-K for Eligible 4-Year Old Children	155,000	370,000		
Education	Redefine Early Learning Scholarships for 0-3 Year Old Children	75,000	150,000		
Education	Student Support Personnel	21,955	54,934		
Education	School Based Mental Health Screening	9,983	19,966		
Education	School-Linked Behavioral Health Grants	6,000	12,000		
Education	Infant and Early Childhood Mental Health Consultation in Schools	3,759	7,518		
Education	Mental Health Services and Early Childhood Social Workers	2,500	5,000		
Education	American Indian History and Culture Relicensure Requirements	86	120		
Education	Increase Funding for Grow Your Own	21,725	39,450		
Education	Statewide Teacher Mentoring Program	5,500	11,000		
Education	Educator Career Pathways	5,000	10,000		
Education	Recruit and Retain Education Support Professionals	15,000	30,000		
Education	Aspiring Teacher Retention Bonuses	3,750	7,500		
Education	Early Childhood Family Education Teacher Licensing Support	177	177		
Education	General Education Formula Increase of 2 Percent for FY 2023	135,421	303,890		
Education	Reduce Financial Burden for Aspiring Teachers	2,275	4,550		
Education	Reduce English Learner Cross-Subsidy	11,918	27,707		
Education	Multi-Tiered Systems of Support	15,000	30,000		
Education	Expand Competency-Based Education	6,648	3,352		
Education	Expand Rigorous Coursework	10,000	20,000		
Education	Increase American Indian Education Aid Base Funding	3,120	6,240		
Education	BOLD Literacy	5,000	10,000		
Education	Culturally Specific Learning Opportunities	5,000	10,000		
Education	Increase Career Technical Education (CTE) Revenue	548	7,303		
Education	Expand Supplemental Enrollment	3	6		
Education	Paid High School Equivalency Test	345	690		
Education	Additional State Funding to Special Education Separate Site and Programs	5,071	11,316		
Education	Reduce Funding Disparities for Young Children with Disabilities	683	1,645		
Education	Specific Learning Disability (SLD) Criteria Change and Multi-Tiered System of Support (MTSS)	540	1,080		
Education	Provision of Special Instruction	3,661	7,367		
Education	Establishment of Visually Impaired (VI) Graduate Program	700	1,400		
Education	Intermediate School District Mental Health Innovative Grant Program	4,900			
Education	Intermediate District Support	1,000	2,000		
Education	Expand Targeted Services	900	2,000		
Education	Special Education Life Skills & Vocational Skills Secondary Transition Programs	1,000	2,000		
Education	Reduce Special Education Cross-Subsidy	45,659	110,530		

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Education	Out of School Time / Community Partnership	7,000	14,000		
Education	After School Grant Programs	5,000	10,000		
Education	Full Service Community Schools	5,000	10,000		
Education	Online Learning Application Fee Spending Authority			26	6
Education	Expanded Use of Head Start Funds	-	-		
Education	Tribal Head Start Set-Aside	-	-		
Education	Compensatory Spending at Generating Site	-	-		
Education	Technical Correction: Require Q Comp Funds to be Spent on ATPPS	-	-		
Education	Clarifying Intended Recipients of American Indian Education	-	-		
Education	Link Programs to General Education Formula Allowance	-	-		
Education	Align Student Eligibility Criteria to State-Approved Alternative Programs	-	-		
Education	Increase Earnings Limitation for Retired Teachers			10	-
Prof Educator Lic. Std Bd	Educators Online Licensing System	660	728		
Taxes, Aids and Credits	Expand the K-12 Education Credit	12,200	25,700		
Taxes, Aids and Credits	Expand the Child and Dependent Care Credit	17,900	26,900		
Taxes, Aids and Credits	Working Family Credit Expansion for Individual Taxpayer Identification Numbers (ITINs)	9,800	20,800		
Office of Higher Ed.	Underrepresented Student Teacher Grant (USTG)	800	1,600		
Office of Higher Ed.	Student Teachers in Shortage Areas (STSA)	3,000	6,000		
Office of Higher Ed.	Teacher Shortage Loan Repayment Expansion and Increase	700	1,400		
Office of Higher Ed.	College Application Fee Waiver Grants	10,000			
Office of Higher Ed.	Student Parent Center Grants	6,925	12,380		
Office of Higher Ed.	Emergency Assistance for Postsecondary Students (EAPS)	731	1,362		
Office of Higher Ed.	State Grant Modifications	14,814	48,504		
Office of Higher Ed.	Tribal College Supplemental Grant Assistance Program Expansion	1,700	3,400		
Office of Higher Ed.	Additional Funding For Dual Training Competency Grants	2,000	4,000		
Office of Higher Ed.	Fostering Higher Education Grants Adjustment	1,055	2,110		
Human Services	Coverage for Undocumented Children			1,591	12,176
Human Services	Provide Continuous MA Eligibility for Children Under 21	6,497	74,687		
Human Services	Stabilizing Working Minnesotans	967	34,132	529	40,957
Human Services	ESP Funding for Shelter Services	35,000	60,000		
Human Services	Critical Resources for Licensing	2,923	6,260		
Human Services	Forecasting Basic Sliding Fee Child Care Assistance Program	81	467,618		47,000
Human Services	Increase CCAP Rates to 75th Percentile	64	275,267		
Human Services	CCAP Family Definition	56	37,423		
Human Services	Building Child Care Capacity/Grants to Stabilize Child Care Providers	31,703	71,379		
Human Services	Interaction of Child Care program changes		175,619		
Human Services	Investments in Child Welfare Prevention and Systemic Needs	4,274	93,226		
Human Services	Preserving American Indian Families	846	1,926		

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Human Services	American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	1,336	2,837		
Human Services	Family First Implementation Phase 3	516	784		
Human Services	Connecting Minnesotans to Services and Supports	5,607	5,607		
Human Services	Building Assets for Minnesota Families	5,000	10,000		
Human Services	Coordination & Local Community Resource Hubs	3,573	37,946		
Human Services	Tribal Food Sovereignty	7,000	5,000		
Human Services	Food Support Grants	5,000	3,000		
Human Services	Capital For Emergency Food Distribution Facilities	15,000			
Human Services	Expanding Children's Inpatient Psychiatric and PRTF Beds	10,490	15,948		
Human Services	Expanding Support for Psychiatric Residential Treatment Facilities (PRTFs)	954	1,934		
Human Services	Expanding Mobile Transition Units and Person Centered Discharge	540	1,374		
Human Services	Expanding Intensive Treatment in Foster Care	372	12,766		
Human Services	American Indian Culturally Responsive Rate in EIDBI	3	30		
Human Services	Expanding First Episode Psychosis (FEP) and Developing an Emerging Mood Disorders Program	2,000	4,000		
Human Services	Children's Mental Health Community of Practice	245	512		
Human Services	Expanding Mobile Crisis Grants and Transition to Community Initiative		20,444		
Human Services	Children's Mental Health Respite Grant Clarifications	-	-		
Human Services	Homeless Youth Act Expansion	-	11,238		
Human Services	Joint Homelessness Prevention Initiative		209		
Human Services	Homeless Management Information System	1,600	4,000		
Human Services	Enhancing MHCP COVID-19 Vaccination Rates	1,116			
Human Services	Medical Assistance for Former Foster Care Youth	792	316		
Human Services	Remove Doula Supervision Requirement	20	70		
Human Services	Background Studies Emergency Background Study Credit	3,630			
Human Services	TANF Maximization	(26,000)	(52,000)	26,000	52,000
Health	988 National Suicide Prevention Lifeline		(2,642)	(1,343)	-
Health	Lead Remediation in Schools and Childcare Settings	2,054	3,081		
Health	Community Solutions	10,000	20,000		
Health	School Health	837	6,749		
Health	Family Planning Special Projects	3,467	6,934		
Health	Home Visiting	126,700	524,100		
Health	Healthy Beginnings/Healthy Families	11,700	23,581		
Agriculture	Hunger Relief	3,000	2,000		
Agriculture	The Good Acre LEAFF Program	1,000	500		
Housing Finance	Homework Starts With Home	10,000	20,000	-	-
DEED	Paid Family and Medical Leave Insurance	11,748	(6,091)		(436,738)
Labor and Industry	Youth Skills Training	747	1,528		
Labor and Industry	Earned Sick and Safe Time	1,263	3,310		
Secretary of State	Civic Engagement and Youth Outreach	100	200		
MN.IT	Childrens Cabinet IT Innovation	1,000	2,000		
Management and Budget	Cross-Agency Coordination - Children's Cabinet	1,000	2,000		
Management and Budget	Earned Sick and Safe Time	3	-		
MMB Non-operating	Earned Sick and Safe Time	48	196		
Corrections	Family Support	280	560		

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Corrections	Maintaining Family Connections for Incarcerated Individuals	1,500	3,000		
Public Safety	Youth Development Grants	3,000	6,000		
Public Safety	Cancer and PTSD Benefits	1,000	2,000		
Public Safety	Youth Justice Staff	400	800		
Public Safety	Crossover/Dual-Status Youth Model Grants	1,000	2,000		
Public Safety	Alternatives to Juvenile Detention - Community Outpost	2,000	4,000		
Public Safety	Alternatives to Juvenile Detention - Youth Conflict Resolution Centers	2,800	5,600		
Supporting Children and Families		1,188,933	3,881,116	26,813	(284,599)

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Protecting Minnesotans' Health and Safety		1,469,636	835,223	255,228	188,111
Education	Legalizing Adult-Use Cannabis	59	58		
Taxes, Aids and Credits	Establish Public Safety Aid to Local Governments	100,000	192,700		
Taxes, Aids and Credits	Establish Soil and Water Conservation District Aid	22,000	44,000	(12,000)	
Taxes, Aids and Credits	Legalizing Adult-Use Cannabis		(63,900)		(1,400)
Office of Higher Ed.	Legalizing Adult-Use Cannabis	500	1,000		
Human Services	Increasing Health Care Affordability for Minnesotans			47,825	97,943
Human Services	Service Delivery Transformation Continuation	77,516			
Human Services	Rate Increase for Adult Day Treatment Services	261	1,350		
Human Services	Substance Use Disorder Direct Access Implementation and 1115 Compliance	543	1,363		
Human Services	OERAC Updates			539	3,078
Human Services	Legalizing Adult-Use Cannabis	1,354	10,704		
Human Services	Housing Support for Adults with Serious Mental Illness Program Expansion	3,073	6,168		
Human Services	PATH Program Expansion	5,000	10,000		
Human Services	Housing Transition Services through Housing Stabilization Services		2,298		
Human Services	Housing Stabilization Services Eligibility Staff		763		
Human Services	Community Living Infrastructure Program		11,000		
Human Services	Increase Transitional Housing Program	-	3,000		
Human Services	Americorps Heading Home Corps Initiative	1,100	2,200		
Human Services	Staff Position in the Housing Division for Stakeholder Engagement	71	162		
Human Services	Housing Workforce Study	188	194		
Human Services	Continuous Improvement and Compliance Expansion	1,543	3,326		
Human Services	Direct Care and Treatment Electronic Health Record	8,919	7,685		
Human Services	Supporting Drug Pricing Litigation Costs	228			
Human Services	Adjust HCAF Appropriation for Medical Assistance	(14,353)		14,353	
Health	Long COVID	2,669	7,412		
Health	Drug Overdose and Substance Abuse Prevention	5,042	10,084		
Health	Disability as a Health Equity Issue	1,575	3,170		
Health	Community Health Workers	1,462	2,195		
Health	Safety Improvements for Long-Term Care Facilities	5,500	8,200		
Health	Lead Service Line Inventory	4,029	4,169		
Health	Community Healing	2,019	3,028		
Health	Climate Resiliency	1,977	1,977		
Health	Mercury in Skin Lightening Products	300	600		
Health	Trauma System Fee Adjustment	415	830	-	-
Health	Medical Education and Research Cost Fund Administration	-	-		
Health	Sentinel Event Reviews for Police-Involved Deadly Force Encounters	494	988		
Health	Public Health Workforce	2,185	2,873		
Health	Assisted Living and Home Care			4,167	8,334
Health	No Surprises Act Enforcement	964	1,520		
Health	Drinking Water and Wastewater Advisory Council			-	-
Health	Engineering Plan Review Fees			(170)	(340)
Health	Revitalize Health Care Workforce			22,000	44,000
Health	Address Growing Health Care Costs	3,375	8,350		
Health	Health Care Provider Directory	1,000	9,000		

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Health	Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness	1,129	2,258		
Health	Legalizing Adult-Use Cannabis	9,951	16,748	1,799	(6,848)
MNSure	MNSure Technology Modernization	7,775	10,997		
Dietetics and Nut. Prac.	Family Health Insurance Impact			25	50
Disability Council	MN Council on Disability Capacity Building	375	750		
Pollution Control	Technical Assistance and Grant Funding for Wastewater Treatment Systems	2,175			
Pollution Control	Waste Prevention Recycling Grants and Loans	18,923			
Pollution Control	PFAS Community Grants	2,000			
Pollution Control	Agency Operating Increase	38	76	5,564	11,128
Pollution Control	Railroad Safety			133	266
Pollution Control	Accelerate Pollution Prevention at Small Businesses	2,000			
Pollution Control	Solar Panel Recycling			-	-
Pollution Control	Restrict Cadmium and Lead in Certain Consumer Products			74	148
Pollution Control	PFAS Baseline Conditions Study	500			
Pollution Control	Creating a Community-based Brownfield Grant Program	1,000			
Pollution Control	St. Louis River Mercury TMDL Availability Extension			-	
Pollution Control	Increasing Capital Assistance Program Grants for Local Governments			17	
Pollution Control	Expand Smart Salting Training				-
Pollution Control	Uniform Tools for Brownfields Program			-	-
Pollution Control	3M Reporting Changes			(2)	(2)
Pollution Control	Adaptation Action Grants and Water Storage	54,000	666		
Pollution Control	Legalizing Adult-Use Cannabis	538	580		
Natural Resources	Climate Adaptation for Natural Lands and Waters	42,000			
Natural Resources	Lands Bill			-	-
Natural Resources	Minnesota DNR Drought Response—Resolve Well Interferences	300	-		
Natural Resources	Minnesota DNR Drought Response—Water Efficiency Grants	3,000	-		
Natural Resources	Minnesota DNR Drought Response—ReLeaf Minnesota	4,500	-		
Natural Resources	Minnesota DNR Drought Response—Replacing Drought-Killed Tree Seedlings	5,550	-		
Natural Resources	Restoring Grasslands and Wetlands on WMAs for Carbon Capture and Resiliency	10,000			
Natural Resources	Acquisition of Public Lands	24,000			
Natural Resources	Legalizing Adult-Use Cannabis	299			
Water and Soil Resources	COVID Unreimbursed Costs	595			
Water and Soil Resources	Adaptation Action Grants and Water Storage	15,000	334		
Water and Soil Resources	Healthy Soil Program	17,000	9,000		
Metropolitan Council	Mapping Infrastructure Climate Risk & Resiliency Opportunities	5,000			
Agriculture	Animal Disease Preparedness and Response	1,500		-	
Agriculture	Waste Prevention and Sustainable Packaging Financial Assistance	150	-		
Agriculture	Drought Relief: Funding for the Rural Finance Authority	5,000			
Agriculture	Drought Relief: Rapid Response Grants	5,000			
Agriculture	Food System Resiliency - Forever Green Initiative	3,000			

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Agriculture	Legalizing Adult-Use Cannabis	935	3,262	(101)	999
Agriculture	Healthy Soil Program	10,000	2,000		
Cannabis Mgmt Office	Legalizing Adult-Use Cannabis	8,165	17,081	-	3,924
Housing Finance	Community Stabilization	100,000		-	
Housing Finance	Workforce and Affordable Homeownership	12,000	24,000	-	-
Housing Finance	Housing Trust Fund - Rental Assistance	10,000	25,000	-	-
Housing Finance	Economic Development and Housing Challenge Program	25,000	30,000	-	-
Housing Finance	Family Homelessness Prevention and Assistance Program (FHPAP)	19,500	19,000	-	-
Housing Finance	Strengthen the Supportive Housing Model	12,000	30,000	-	-
Housing Finance	Greater Minnesota Workforce Housing	10,000	16,000	-	-
Housing Finance	Downpayment Assistance	12,000	20,000	-	-
Housing Finance	Landlord Risk Mitigation Fund	5,000		-	
Housing Finance	Flexible Financing for Capital Costs	10,000		-	
Commerce	Future of Minnesota Premium Security Plan			5,000	10,000
Commerce	Weatherization Assistance Program Pandemic Relief	34,500	24,000		
Commerce	Decarbonization Technology Capital Fund	35,000			
Commerce	Senior Fraud Prevention Program	301	602		
Commerce	Insurance Division Staffing	525	1,050		
Commerce	Free Primary Care Expanded Form and Rate	500			
Commerce	State Competitiveness Fund	20,000			
Commerce	Green Bank (C-PACE)	34,000			
Commerce	Wastewater & Drinking Water Energy Feasibility	18,000			
Commerce	Solar for Schools	3,000			
Commerce	Legalizing Adult-Use Cannabis	63	682		
Commerce	Grants for Renewable Integration & Demonstration (GRID)			5,000	10,000
Commerce	Transfer from Premium Security Plan to HCAF				-
DEED	Electric Vehicle and Charging Infrastructure Grant Program	20,000			
DEED	Energy Transition Grant Program	2,500			
DEED	Ombudsperson for Agricultural and Food Processing Workers	255	510		
DEED	Legalizing Adult-Use Cannabis	6,229	10,938		
DEED	Agricultural Worker Wellness Committee (AWWC)	252	504		
Labor and Industry	Combative Sports Health and Safety Improvements	150	300	-	-
Labor and Industry	Legalizing Adult-Use Cannabis	121	242		
Labor and Industry	Safe Housing for the Elderly and Vulnerable Adults			-	-
Labor and Industry	MN OSHA Federal Penalty Conformity			(121)	(251)
Labor and Industry	Commercial Energy Code Improvements			145	
Workers' Comp. App. Ct.	Operating Adjustment			200	400
Workers' Comp. App. Ct.	Rulemaking			100	
Attorney General	Operating Adjustment	3,679	4,670		
Attorney General	Enhanced Criminal Enforcement and Initiatives	3,642	3,642		
MN.IT	Cybersecurity Grant Program State Match	1,794	2,331	-	-
MN.IT	Enterprise Cloud Transformation	12,400	2,100		
MN.IT	Targeted Application Modernization	5,250	14,625		
Administration	Minnesota Field Archaeology and Private Cemeteries Acts Update	200	400		
Management and Budget	Stabilize and Sustain the State's ERP Systems	6,285	17,881		
Revenue	Legalizing Adult-Use Cannabis	4,294	8,042		
Veterans Affairs	Fargo VA Medical Center Fisher House Construction	500			

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Veterans Affairs	Redwood Falls State Veterans Cemetery Operating Funding	830	1,660		
Veterans Affairs	Service Bonus to Minnesota's Post-9/11 Veterans	40,000			
Veterans Affairs	Updates to State Grants to Veterans Service Organizations	147	294		
Veterans Affairs	Changes to County Veterans Service Officer (CVSO) grants	450	900		
Veterans Affairs	Tenancy supports and landlord engagement activities	1,100	1,950		
Veterans Affairs	Low-barrier, permanent supportive housing for Veterans	8,800	5,400		
Veterans Affairs	Increase engagement and outreach activities	1,714	3,428		
Military Affairs	Holistic Health and Fitness Program	765	1,484		
MMB Non-operating	COVID-19 Emergency Response	350,069		149,931	
Transportation	Maximize Federal Transportation Climate Funding	2,000	4,000		
Transportation	ARMER Radio Tower and Equipment Building Replacements	2,000			
Transportation	Rail Grade Crossing Safety			1,500	3,000
Transportation	Utility Aircraft Replacement	7,000			
Metropolitan Council	Accelerating Zero Emissions Public Transit Bus Transition	3,200			
Public Safety	Ongoing Capitol Protests	1,890			
Public Safety	License Plate Mailing and Production Cost Deficiency			3,925	
Public Safety	Race and Ethnicity Data - Driver's Licenses, Permits, and Identification Cards	173	346	241	136
Public Safety	Body Cameras	6,000	3,000		
Public Safety	Law Enforcement Recruitment	1,975	3,950		
Public Safety	Increase Data Auditing Capacity			181	354
Public Safety	Security Cameras and Video Recording at Exam Station Hubs			1,282	306
Public Safety	Pipeline Safety Federal Update			-	-
Supreme Court	Maintain Core Justice Operations	964	1,928		
Supreme Court	Civil Legal Services - Salary	4,304	8,608		
Supreme Court	Civil Legal Services - COVID Response	7,463	14,102		
Supreme Court	Legalizing Adult-Use Cannabis	545	545		
Court of Appeals	Maintain Core Justice Operations	262	524		
District Courts	Maintain Core Justice Operations	6,216	12,432		
Guardian ad Litem Board	Maintain Core Guardian ad Litem Operations	379	758		
Board of Public Defense	Electronic File Storage-Remote Hearings Access	627			
Board of Public Defense	Salary Equity	3,379	4,532		
Priv. Det. & Prot. Agents	Record Management System & Background Checks	96	34		
POST Board	Public-facing Database for Public Records	165			
Corrections	Statewide Public Safety Data Infrastructure	12,000	35,000		
Corrections	Community-Based Rehab Services, Revocation Centers, and Innovations in Corrections Grants	2,000	15,000		
Corrections	Increase for County Grants	1,693			
Corrections	Healing House Model Project Planning and Design	300			
Corrections	Body-worn Cameras	1,500	2,000		
Corrections	Indeterminate Sentence Release Board	40	80		
Corrections	Interstate Transport Reimbursement to Counties	250	500		
Corrections	Property Insurance	650	1,300		
Corrections	Legalizing Adult-Use Cannabis	(177)	(752)		
Ombudsman for Corr.	Information Technology	33	24		

**Governor's Supplemental Budget Recommendations
by Priority Area**

\$ in Thousands
All Funds, net

		General Fund		Other Funds	
		FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Public Safety	Office of Justice Program Investment	1,213	2,426		
Public Safety	Domestic Violence and Sexual Assault Intervention and Prevention	12,500	17,500		
Public Safety	Violent Crime Reduction Support Initiative	9,762	18,290		
Public Safety	Prevention, Intervention, Enforcement Community Policing Grants	10,000	20,000		
Public Safety	Simulator Trailers	4,000	1,000		
Public Safety	Retail Liquor License Enforcement	510	1,020		
Public Safety	Cybersecurity Upgrades	2,391	1,800		
Public Safety	First Responder Wellness Office	2,000	2,000		
Public Safety	General Crime and Trauma Recovery Funding	1,000	2,000		
Public Safety	Domestic Violence Housing First	500	1,500		
Public Safety	Community-based Public Safety Grants	10,000	5,000		
Public Safety	Local Government Emergency Management Grants	3,000			
Public Safety	Minnesota Heals Program	4,200	8,400		
Public Safety	Transitional Supportive Housing for Survivors of Domestic and Sexual Violence	750	2,500		
Public Safety	Disparities Reduction and Delinquency Prevention Subawards	900	1,800		
Public Safety	Commission on Accreditation for Law Enforcement Agencies (CALEA) Accreditation	186	340		
Public Safety	Bomb Squad Deficiency and Allowable Reimbursements	150	300		
Public Safety	Legalizing Adult-Use Cannabis	3,013	4,972	3,621	2,886
Human Rights	Improve Investigative Caseload Processing	492	922		
Cannabis Expunge. Bd	Legalizing Adult-Use Cannabis	921	1,688		
Protecting Minnesotans' Health and Safety		1,469,636	835,223	255,228	188,111
Local Jobs and Projects Plan		281,936	152,611	7,626	15,642
MMB Non-operating	Governor's 2022 Capital Budget Debt Service and Cash Capital Costs	281,936	152,611	7,626	15,642
Local Jobs and Projects Plan		281,936	152,611	7,626	15,642