

**Spending**

FUND/ Agency	Change Item	FY 2021	FY 2022-23	FY 2024-25
<b>1200 - State Government Special Rev</b>				
<b>Pollution Control</b>	Internal Funding Realignment		-	-
<b>Health</b>	Newborn Screening Disorders Fee Adjustment		3,500	3,676
	Health Data Intermediaries Fee Adjustment		(210)	(210)
	State Government Special Revenue Fund Solvency	(2,209)	(5,000)	(5,000)
<b>1201 - Health Related Boards</b>				
<b>Nursing, Board of</b>	Staff Positions to Support the Safe Practice of Nursing		714	724
<b>Pharmacy, Board of</b>	MN.IT Cost Reduction and Appropriation Transfer		130	130
<b>Dentistry, Board of</b>	Administrative Services Unit Appropriation Transfer to Board of Dentistry		3,392	3,392
	Retirement Costs for Health Licensing Boards		475	
	MN.IT Cost Reduction and Appropriation Transfer (ASU)		1,134	1,134
	MN.IT Cost Reduction and Appropriation Transfer (Dentistry)		80	80
<b>Chiropractic Examiners, Board</b>	MN.IT Cost Reduction and Appropriation Transfer		50	50
<b>Optometry, Board of</b>	MN.IT Cost Reduction and Appropriation Transfer		30	30
<b>Executives for Long Term Svcs</b>	Assisted Living Director Licensure		716	658
	Administrative Services Unit Appropriation Transfer to Board of Dentistry		(3,392)	(3,392)
	MN.IT Cost Reduction and Appropriation Transfer to Board of Dentistry (ASU)		(2,428)	(2,428)
	MN.IT Cost Reduction and Appropriation Transfer (BELTSS)		30	30
<b>Social Work, Board of</b>	New Complaint Investigator Staff		207	210
	MN.IT Cost Reduction and Appropriation Transfer		100	100
<b>Marriage and Family Therapy, Podiatric Medicine, Board of</b>	MN.IT Cost Reduction and Appropriation Transfer		44	44
<b>Veterinary Medicine, Board of</b>	MN.IT Cost Reduction and Appropriation Transfer		30	30
<b>Dietetics and Nutrition Pract</b>	MN. IT Cost Reduction and Appropriation Transfer		20	20
<b>Physical Therapy, Board of</b>	MN.IT Cost Reducation and Appropriation Transfer		30	30
<b>Behavioral Health and Therapy</b>	MN.IT Cost Reduction and Appropriation Transfer		70	70
<b>2000 - Restrict Misc Special Revenue</b>				
<b>Management and Budget</b>	Payment Plus		109	146
<b>Commerce</b>	Utility Grid Reliability Assessment Extension		1,000	1,000
	Insurance Exam Revolving Fund Relocation		-	-
<b>Pollution Control</b>	Landfill Responsibility Act		1,840	2,340
<b>Labor and Industry</b>	Contractor Recovery Fund		492	492
<b>Public Safety - Public Safety</b>	2AM Permit Fee Fund Change		(388)	(388)
	Railroad and Pipeline Safety Assessment		4,872	4,744
<b>Human Rights</b>	Increase Workforce and Equal Pay Certificate Fees		146	146
<b>Education</b>	Online Learning Application Fee Spending Authority		6	6
<b>Prof Educator Licensing Std B</b>	Increase IT Fee		500	500
<b>Gambling Control Board</b>	Staffing, Rent, Travel and Employee Development		2,782	2,782
<b>Human Services</b>	Background Studies Transition to Fee Schedule		9,433	10,780
	Adding New Background Studies Partners		816	816
	EIDBI Background Study		42	42
<b>Public Safety - Transportatio</b>	REAL ID Temporary Staffing		2,400	
	DVS - Staffing & Operations		8,259	5,448
	License Plate Fee Restructure		16,472	16,472
	Expand Lifetime Veteran Plates		8	
	Driver and Vehicle Process Improvements Based on OLA Recommendations		16	
	Temporary Trip Permits		16	
<b>Transportation</b>	Rail Grade Safety and Development		3,637	3,574
<b>2001 - Other Misc Special Revenue</b>				
<b>MN.IT Services</b>	Information and Telecommunications Account Funds Cancellation	(198)		
<b>Veterans Affairs</b>	Operating Adjustment		7,634	8,550
<b>Natural Resources</b>	Invest in State Forest Campgrounds		380	380
<b>Pollution Control</b>	Railroad and Pipeline Safety Assessment		128	256
<b>Employment and Economic Devel</b>	Emergency COVID-19 Support Fund	1,900	100	
<b>Public Safety - Public Safety</b>	State Aid for Emergencies Account (SAFE)	35,000		
	Disaster Assistance Contingency Account (DACA)	15,000	25,000	
<b>Higher Education, Office of</b>	Large Animal Vet Loan Reduction		(750)	(750)
	Spinal Cord and Traumatic Brain Injury Grant Reduction		(5,996)	(5,996)
<b>Human Services</b>	Substance Use Disorder Reform Package		(11,680)	(20,844)
<b>2005 - Opiate Epidemic Response</b>				
<b>Human Services</b>	Opiate Epidemic Response Council (OERAC) Reforms		-	-

<b>2018 - Agriculture</b>				
<b>Agriculture</b>	Dedicate Food License Fees	7,200	7,200	
	Pesticide Fee Increase to Fund Laboratory	2,251	4,502	
<b>2020 - Construction Code</b>				
<b>Labor and Industry</b>	Climate Subcabinet: Commercial Energy Code Improvements	145		
<b>2100 - Water Recreation</b>				
<b>Natural Resources</b>	Increase Watercraft Registration Fees	3,650	3,610	
<b>2106 - State Park</b>				
<b>Natural Resources</b>	Clarifying Allowable Uses for State Park Reservation Fees	-	-	
	Increase State Park Permit Fees	1,400	1,400	
<b>2109 - Local Trls Grants Lott In Lieu</b>				
<b>Natural Resources</b>	Lottery-in-Lieu Cost Recovery for Grant Administration	-	-	
<b>2113 - Forest Management Investment</b>				
<b>Natural Resources</b>	Advancing DNR Forest Inventory	1,000		
<b>2117 - Natural Resource Misc Statutory</b>				
<b>Natural Resources</b>	Increase State Park Permit Fees	274	274	
<b>2119 - State Land &amp; Water Conservation</b>				
<b>Natural Resources</b>	Increase the State Land and Water Conservation Account Appropriation	2,962	4,462	
<b>2301 - Arts &amp; Cultural Heritage</b>				
<b>Arts Board</b>	Arts and Cultural Heritage Legacy - Arts Board Appropriation	68,166		
<b>2302 - Clean Water</b>				
<b>Agriculture</b>	Clean Water Legacy - MN Agricultural Water Quality Certification Program	6,000		
	Clean Water Legacy - Research Inventory Database	80		
	Clean Water Legacy - Forever Green Agricultural Initiative	3,872		
	Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater	700		
	Clean Water Legacy - Pesticide Testing of Private Wells	678		
	Clean Water Legacy - Nitrate in Groundwater	5,006		
	Clean Water Legacy - Irrigation Water Quality Protections	270		
	Clean Water Legacy - Technical Assistance	2,904		
	Clean Water Legacy - AgBMP Loan Program	150		
	<b>Natural Resources</b>	Clean Water Legacy - Applied Research and Tools	1,065	
		Clean Water Legacy - Aquifer Monitoring for Water Supply Planning	3,700	
		Clean Water Legacy - Buffer Map Maintenance	50	
		Clean Water Legacy - Fish Contamination Assessment	136	
		Clean Water Legacy - Lake IBI Assessment	2,000	
Clean Water Legacy - Nonpoint Source Restoration and Protection Activities		2,600		
Clean Water Legacy - Stream Flow Monitoring		4,000		
Clean Water Legacy - Watershed Restoration and Protection Strategies		3,800		
<b>Pollution Control</b>		Clean Water Legacy - Accelerated Enactment of Municipal Separate Storm Sewer Permit Requirements	400	
		Clean Water Legacy - Chloride Reduction Program	520	
	Clean Water Legacy - Clean Water Council	550		
	Clean Water Legacy - Enhanced County Inspections/Subsurface Sewage Treatment Corrective Actions	5,324		
	Clean Water Legacy - Great Lakes Restoration Project	1,500		
	Clean Water Legacy - Groundwater Assessment	1,900		
	Clean Water Legacy - National Park Water Quality Protection Program	1,400		
	Clean Water Legacy - National Pollutant Discharge Elimination Wastewater/Stormwater Implementation	1,800		
	Clean Water Legacy - River and Lake Monitoring and Assessment	14,432		
	Clean Water Legacy - Watershed Restoration and Protection Strategies	13,208		
<b>Public Facilities Authority University Of Minnesota</b>	Clean Water Legacy - We Are Water Minnesota	560		
	Municipal Clean Water Infrastructure	16,136		
	Clean Water Fund - County Geologic Atlas Part A	900		
<b>Health</b>	Clean Water Fund - Stormwater Research and Technology Transfer Program	1,350		
	Clean Water Fund - Quantifying the Multiple Benefits of Clean Water Investments	190		
	Clean Water Legacy - Source Water Protection	6,158		
<b>Water and Soil Resources, Boa</b>	Clean Water Legacy - Contaminants of Emerging Concern	2,400		
	Clean Water Legacy - Groundwater Restoration and Protection Strategies	1,126		
	Clean Water Legacy - Private Well Protection	1,726		
	Clean Water Legacy - Drinking Water Protection	500		
	Clean Water Legacy - Watershed Based Implementation	43,564		
	Clean Water Legacy - Surface and Drinking Water Protection Restoration	22,266		
	Clean Water Legacy - Accelerated Implementation	9,682		
	Clean Water Legacy - Measures Results and Accountability	2,710		

	Clean Water Legacy - Watershed Management Transition	5,808	
	Clean Water Legacy - Soil Health and Adoption of Cover Crops	4,066	
	Clean Water Legacy - Conservation Drainage Management and Assistance	1,446	
	Clean Water Legacy - Tillage Cover Crop	724	
	Clean Water Legacy - Wetland Restoration Easements	4,840	
	Clean Water Legacy - Working Lands Floodplain	3,872	
	Clean Water Legacy - Shoreland Buffer Compliance	3,872	
	Clean Water Legacy - Targeted Wellhead Drinking Water Source Protection	2,000	
	Clean Water Legacy - Critical Shoreland Protection	2,468	
	Clean Water Legacy - Conservation Reserve Enhancement Program (CREP)	1,208	
	Clean Water Legacy - Watershed Partners Legacy	200	
	Clean Water Legacy - Technical Evaluation	84	
<b>Metropolitan Council - Enviro</b>	Clean Water Legacy - Water Supply Sustainability Program	1,838	
	Clean Water Legacy - Water Efficiency Grant Program	500	
<b>2303 - Parks and Trails</b>			
<b>Natural Resources</b>	Parks and Trails Legacy - Coordination Among Partners	856	
	Parks and Trails Legacy - DNR Parks and Trails	33,860	
	Parks and Trails Legacy - Greater Minnesota Regional Parks and Trails	16,930	
<b>Metropolitan Council - Enviro</b>	Parks and Trails Legacy Appropriation	38,552	
<b>2340 - Renewable Development</b>			
<b>Commerce</b>	Healthy AIR Program Funding Transfer	300	300
<b>2350 - Petroleum Tank Release Cleanup</b>			
<b>Commerce</b>	Petrofund Sunset Date Repeal	10,541	21,082
<b>2360 - Health Care Access</b>			
<b>Human Services</b>	BRC Strategy: Uniform Administration of the Pharmacy and Dental Benefits	(2,747)	(4,996)
	Blue Ribbon Commission (BRC) Program Integrity Strategies	(16)	(18)
<b>2390 - Workforce Development</b>			
<b>Employment and Economic Devel</b>	Extended Employment Shift to Workforce Development Fund	10,000	
<b>2401 - Reinvest In Minnesota-Gifts</b>			
<b>Natural Resources</b>	Ensure Full-Use of Critical Habitat License Plate Contributions	14,000	14,000
<b>2500 - Municipal State Aid Street</b>			
<b>Transportation</b>	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health	(53)	(83)
<b>2600 - County State Aid Highway</b>			
<b>Transportation</b>	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health	(202)	(315)
<b>2700 - Trunk Highway</b>			
<b>Public Safety - Public Safety</b>	Drugged Driving Laboratory Testing Support	2,385	1,666
<b>Public Safety - Transportatio</b>	Civil Unrest Response	2,382	
	State Trooper 8.4% Salary Increase	11,182	11,182
	State Trooper Academy Carryforward	(1,718)	1,718
	State Patrol Body Worn Cameras	7,200	6,364
<b>Transportation</b>	Small Contracts to Advance Equity	4,000	4,000
	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health	5,410	1,150
	Cyber Security, Risk Management, and Agency Priority Initiatives	19,600	19,600
	Homeless Encampment Sites Long Term Solution	700	700
	State Road Construction Appropriation Increase	195,000	40,000
	Operating Adjustment	18,920	19,120
	Sale of Surplus, Excess and Unsold Land	-	-
	Horse and Buggy Travel Safety	-	-
<b>2710 - Highway Users Tax Distribution</b>			
<b>Public Safety - Transportatio</b>	State Trooper 8.4% Salary Increase	138	138
	State Patrol Body Worn Cameras	40	36
	License Plate Fee Restructure	(16,472)	(16,472)
<b>Transportation</b>	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health	619	967
<b>2720 - State Airports</b>			
<b>Transportation</b>	Unmanned Aircraft Systems Enforcement and Regulation	64	72
<b>2800 - Environmental</b>			
<b>Pollution Control</b>	Accelerated Online Services	600	600
	Air Appropriation Increase	954	1,272
	Enhance Compliance and Enforcement in Environmental Justice Areas	768	768

	Internal Funding Realignment		-	-
	New Equipment for Compliance and Enforcement in Environmental Justice Areas		180	8
	Per- and Polyfluoroalkyl Substances Inventory Pilot		700	500
	Per- and Polyfluoroalkyl Substances Source Evaluation		500	
	Per- and Polyfluoroalkyl Substances Water Monitoring		400	400
	St. Louis River Mercury Total Maximum Daily Loads		350	
<b>2801 - Remediation</b>				
<b>Pollution Control</b>	Internal Funding Realignment		-	-
	Petrofund Sunset Date Repeal		11,664	23,328
	Records Management Support for Contaminated Site Reassessments		360	180
	Superfund Program Capacity and Staffing Increase		512	512
<b>2802 - Closed Landfill Investment</b>				
<b>Pollution Control</b>	Use of Closed Landfill Investment Fund		5,600	7,200
<b>2830 - Workers Compensation</b>				
<b>Labor and Industry</b>	Minnesota OSHA Operating Adjustment		1,806	1,806
<b>3001 - Federal TANF</b>				
<b>Human Services</b>	Economic Assistance Cash Program Uniformity		1,670	17,388
	One-Time Minnesota Family Investment Payment	24,235	-	-
	Refinance General Fund Spending in MFIP		27,610	
<b>3799 - AP Bonds Debt Service</b>				
<b>MMB Debt Service</b>	Debt Service for Capital Investments		20,728	20,728
<b>4000 - MN State Colleges/Universities</b>				
<b>Minnesota State</b>	Campus Responsiveness and Stabilization		61,000	81,340
	Supporting Student's Basic Needs		2,500	2,500
<b>4900 - 911 Emergency</b>				
<b>Public Safety - Public Safety</b>	Emergency Communications Network Rate Change		(19,760)	(19,760)
<b>4925 - Paid Family Medical Leave</b>				
<b>Management and Budget</b>	Paid Family and Medical Leave Insurance		23	26
<b>Employment and Economic Devel</b>	Paid Family and Medical Leave Insurance		23,880	102,424
<b>Labor and Industry</b>	Paid Family and Medical Leave Insurance		518	1,086
<b>Court of Appeals</b>	Paid Family Medical Leave Insurance		-	5,600
<b>Human Services</b>	Paid Family Medical Leave Insurance		574	115
<b>8000 - Housing Finance Agency</b>				
<b>Housing Finance</b>	Increase Home Stability – Family Homeless Prevention and Assistance Program		4,000	
	Build More Homes – Challenge Program		4,000	
	Support and Strengthen Homeownership: Homeownership Assistance Fund		1,500	
	Increase Home Stability – Homework Starts with Home		1,000	
	Build More Homes - Workforce and Affordable Housing		1,500	
	Preserve the Homes We Have: Manufactured Housing Park Infrastructure Funding		1,000	
	Homeownership Education, Counseling, and Training (HECAT) Program		500	
	Increase Home Stability – Bridges Rental Assistance		500	
	Debt Service for Capital Investments			12,000

**Revenue**

**1200 - State Government Special Rev**

<b>Health</b>	Newborn Screening Disorders Fee Adjustment	5,670	5,712
	Asbestos Licensing Fee Adjustment	620	620
	Radioactive Materials Unit Fee Adjustment	664	664
	Health Data Intermediaries Fee Adjustment	(210)	(210)

**1201 - Health Related Boards**

<b>Dentistry, Board of</b>	Administrative Services Unit Appropriation Transfer to Board of Dentistry	4	4
<b>Executives for Long Term Svcs</b>	Administrative Services Unit Appropriation Transfer to Board of Dentistry	(4)	(4)

**2000 - Restrict Misc Special Revenue**

<b>Management and Budget</b>	Payment Plus	109	146
<b>Commerce</b>	Utility Grid Reliability Assessment Extension	1,000	1,000
	Insurance Exam Revolving Fund Relocation	-	-
<b>Pollution Control</b>	Landfill Responsibility Act	1,840	2,340
<b>Public Safety - Public Safety</b>	2AM Permit Fee Fund Change	(716)	(1,000)
	Railroad and Pipeline Safety Assessment	5,000	5,000
<b>Human Rights</b>	Increase Workforce and Equal Pay Certificate Fees	146	146
<b>Prof Educator Licensing Std B</b>	Increase IT Fee	500	500
<b>Human Services</b>	Background Studies Transition to Fee Schedule	9,433	10,780
	Adding New Background Studies Partners	816	816
	EIDBI Background Study	42	42
<b>Public Safety - Transportatio</b>	License Plate Fee Restructure	16,472	16,472
	Partial Payment for Driver's License Reinstatements	994	994
	Expand Lifetime Veteran Plates	(26)	(26)
	Driver and Vehicle Process Improvements Based on OLA Recommendations	176	176
	Temporary Trip Permits	336	336
<b>Transportation</b>	Rail Grade Safety and Development	3,637	3,574

**2001 - Other Misc Special Revenue**

<b>Natural Resources</b>	Invest in State Forest Campgrounds	380	380
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**2018 - Agriculture**

<b>Agriculture</b>	Dedicate Food License Fees	7,200	7,200
	Pesticide Fee Increase to Fund Laboratory	2,251	4,502

**2020 - Construction Code**

<b>Labor and Industry</b>	Extension of CCLD Fee Reductions	(4,500)	
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**2100 - Water Recreation**

<b>Natural Resources</b>	Increase Watercraft Registration Fees	5,051	5,772
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**2106 - State Park**

<b>Natural Resources</b>	Authorize State Park Permit Violation Fee	40	40
	Increase State Park Permit Fees	5,276	5,276
	Open Access for Tribal Members on State Park Lands	(50)	(50)

**2112 - Invasive Species**

<b>Natural Resources</b>	Round Up Aquatic Invasive Species Surcharge	191	218
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**2117 - Natural Resource Misc Statutory**

<b>Natural Resources</b>	Increase State Park Permit Fees	274	274
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**2118 - Land Acquisition**

<b>Natural Resources</b>	DNR Lands Bills	34	
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**2200 - Game and Fish (Operations)**

<b>Natural Resources</b>	Require Permit for Youth Tournaments	4	4
	Require Permits for Bowfishing Tournaments	4	4

**2300 - Outdoor Heritage**

<b>Tax Aids, Credits and Refunds</b>	Qualified Data Centers Sales Tax Exemption	594	1,320
	Sales Tax Exemption for School Fundraising	(26)	(26)
	Cigarette Tax Increase	23	26
	Vapor Tax	(33)	(52)

**2301 - Arts & Cultural Heritage**

<b>Tax Aids, Credits and Refunds</b>	Qualified Data Centers Sales Tax Exemption	356	790
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	Sales Tax Exemption for School Fundraising	(16)	(16)
	Cigarette Tax Increase	14	16
	Vapor Tax	(20)	(32)
<b>2302 - Clean Water</b>			
<b>Tax Aids, Credits and Refunds</b>	Qualified Data Centers Sales Tax Exemption	594	1,320
	Sales Tax Exemption for School Fundraising	(26)	(26)
	Cigarette Tax Increase	23	26
	Vapor Tax	(33)	(52)
<b>2303 - Parks and Trails</b>			
<b>Tax Aids, Credits and Refunds</b>	Qualified Data Centers Sales Tax Exemption	256	570
	Sales Tax Exemption for School Fundraising	(12)	(12)
	Cigarette Tax Increase	10	12
	Vapor Tax	(14)	(24)
<b>2350 - Petroleum Tank Release Cleanup</b>			
<b>Commerce</b>	Petrofund Sunset Date Repeal	450	900
<b>Tax Aids, Credits and Refunds</b>	Petrofund Sunset Date Repeal	21,755	43,510
<b>2380 - Douglas J Johnson Econ Protect</b>			
<b>Iron Range Resources and Reha</b>	Iron Ore Bearing Material Update	4,680	6,290
<b>2700 - Trunk Highway</b>			
<b>Transportation</b>	Rail Grade Safety and Development	(3,000)	(3,000)
	State Road Construction Appropriation Increase	249,000	
<b>2720 - State Airports</b>			
<b>Transportation</b>	Unmanned Aircraft Systems Enforcement and Regulation	64	102
<b>2801 - Remediation</b>			
<b>Pollution Control</b>	Records Management Support for Contaminated Site Reassessments	360	180
	Superfund Program Capacity and Staffing Increase	512	512
<b>2830 - Workers Compensation</b>			
<b>Labor and Industry</b>	Minnesota OSHA Federal Penalty Conformance	232	240
<b>3800 - Permanent School</b>			
<b>Natural Resources</b>	Invest in State Forest Campgrounds	(380)	(380)
<b>4900 - 911 Emergency</b>			
<b>Public Safety - Public Safety</b>	Emergency Communications Network Rate Change	(30,700)	(30,700)
<b>4925 - Paid Family Medical Leave</b>			
<b>Employment and Economic Devel</b>	Paid Family and Medical Leave Insurance	446,199	1,742,793