MINNESOTA BIENNIAL BUDGET

2020 - 2021

Professional Technical Contract Report

February 2019

2020-21 Professional and Technical Contract Report

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Professional and Technical Contract Report

Introduction

Definition

In State government, professional and technical services are typically defined as services that are intellectual in character, including consultation, analysis, evaluation, prediction, planning, programming, or recommendation, and result in the production of a report or the completion of a task. Professional or technical contracts do not include the provision of supplies or materials except by the approval of the commissioner of Administration or except as incidental to the provision of professional or technical services[1].

Report Format

The statutes that define how the governor's recommended budget is to be presented require a separate line in the detailed budget for each agency representing the total cost of professional and technical services contracts for the previous biennium, current biennium and upcoming biennium[2]. For this biennial budget, according to this definition, the professional and technical contract report displays the following columns:

- Actual expenditures for 2016-2017 (the previous biennium)
- Actual expenditures for fiscal year 2018 added to budgeted expenditures for fiscal year 2019[3] (to represent the current biennium),
- Forecasted expenditures for fiscal years 2020 and 2021 (representing the current law base in the upcoming biennium), and
- Governor's Recommendations for fiscal years 2020 and 2021 (representing the Governor's recommendation in the upcoming biennium).

All dollar amounts are expressed to the nearest thousand.

[1] Minnesota Statutes 16C.08, subdivision 1

[2] Minnesota Statutes 16A.11, subdivision 3c

[3] FY 2019 data is budgeted data as of November 30, 2018 from the budget system, which was prepared for developing the 2020-21 biennial budget. Agencies may have made additional spending decisions since then; these decisions include potential changes to professional/technical contract spending for the current fiscal year.

The first table in this report displays this information and presents the grand total and total by fund for each agency (in alphabetical order by agency name), satisfying the statutory requirement.

The second table provides the annual total of professional/technical contracts by fund (organized by different types of funds[4]) for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

A third table provides totals by bill area for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

Other Notes about the Data

The data in this report are aggregated totals of all transactions coded by each agency's accounting staff to professional and technical account codes[5].

"All Funds" indicates the total of all funds, state-wide. This presentation includes all governmental (e.g., general fund, special revenue funds, and capital funds) and proprietary funds (e.g. internal service funds, enterprise funds and agency funds).

Percent change is calculated between biennia, and current biennium and Governor's recommendation for the upcoming biennium.

Percent of total is calculated on Governor's recommendation for the upcoming biennium.

Funds and agencies involved in Information Technology consolidation may show significant declines in their professional technical contracts, with a related increase in MN.IT Services' fund and agency.

[4] For more detailed information on the State of Minnesota's funds and their purposes, please see the consolidated fund statement on the MMB Website at https://mn.gov/mmb/budget/current-budget/governors-budget-recommendations/

[5] Account codes 41130 and 41145 in Statewide Integrated Financial Tools (SWIFT) and the Budget Planning & Analysis System (BPAS).

Professional and Technical Contract Report
Table One: Professional and Technical Contracts by Agency and Fund
(Dollars in Thousands)

Agency / Fund	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Accountancy, Board of								
1000 - General	5	20	299.8%	4	-79.7%	54	1250.0%	0.0%
Total Accountancy, Board of	**5**	**20**	**299.8%**	**4**	**-79.7%**	**54**	**1250.0%**	**0.0%**
Administration								
1000 - General	1,009	340	-66.3%	320	-5.8%	390	21.9%	0.0%
2000 - Restrict Misc Special Revenue	345	769	122.9%	137	-82.2%	137	0.0%	0.0%
2001 - Other Misc Special Revenue	5,628	5,919	5.2%	6,620	11.8%	6,620	0.0%	0.4%
2301 - Arts & Cultural Heritage	13	137	945.8%		-100.0%			
2403 - Gift	124	210	69.9%	50	-76.2%	50	0.0%	0.0%
3000 - Federal	477	566	18.7%	439	-22.5%	439	0.0%	0.0%
4501 - Coop Purchasing	2,455	3,949	60.8%	4,004	1.4%	4,004	0.0%	0.2%
4502 - Surplus Property	16	41	159.0%	40	-3.1%	40	0.0%	0.0%
5100 - Fleet Services	30	27	-9.4%	47	71.5%	47	0.0%	0.0%
5203 - Central Mail	27	1	-97.3%		-100.0%			
5300 - Risk Management	759	739	-2.6%	764	3.4%	764	0.0%	0.0%
5400 - Plant Management	3,313	2,214	-33.2%	1,272	-42.5%	1,272	0.0%	0.1%
Total Administration	**14,196**	**14,913**	**5.0%**	**13,693**	**-8.2%**	**13,763**	**0.5%**	**0.7%**
Administrative Hearings, Office of								
1000 - General	32	5	-84.1%	10	97.2%	10	0.0%	0.0%
2800 - Environmental	44	1	-97.7%	2	98.0%	2	0.0%	0.0%
2830 - Workers Compensation	575	80	-86.1%	20	-75.0%	20	0.0%	0.0%
5201 - Administrative Hearings	492	332	-32.5%	250	-24.7%	250	0.0%	0.0%
5202 - Workers Comp Transcript	6	10	55.9%	8	-17.5%	8	0.0%	0.0%
Total Administrative Hearings, Office of	**1,149**	**428**	**-62.8%**	**290**	**-32.2%**	**290**	**0.0%**	**0.0%**
African Heritage, Council for Minnesotans of								
1000 - General	250	72	-71.1%	17	-76.5%	17	0.0%	0.0%
Total African Heritage, Council for Minnesotans of	**250**	**72**	**-71.1%**	**17**	**-76.5%**	**17**	**0.0%**	**0.0%**
Agriculture								
1000 - General	969	1,396	44.1%	1,274	-8.7%	1,428	12.1%	0.1%
2000 - Restrict Misc Special Revenue	82	211	156.5%	75	-64.4%	75	0.0%	0.0%
2001 - Other Misc Special Revenue	0	1	-1980.5%		-100.0%			
2018 - Agriculture	1,328	1,444	8.7%	1,669	15.6%	1,669	0.0%	0.1%
2050 - Environment & Natural Resources	187	685	265.5%		-100.0%			

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2302 - Clean Water	16,406	11,354	-30.8%		-100.0%	490		0.0%
2403 - Gift		15		30	100.0%	30	0.0%	0.0%
2801 - Remediation	1,871	2,040	9.1%	2,360	15.7%	2,360	0.0%	0.1%
3000 - Federal	504	822	63.2%	624	-24.1%	624	0.0%	0.0%
Total Agriculture	**21,347**	**17,967**	**-15.8%**	**6,032**	**-66.4%**	**6,676**	**10.7%**	**0.4%**
Animal Health, Board of								
1000 - General	1,482	2,297	55.0%	722	-68.6%	722	0.0%	0.0%
2000 - Restrict Misc Special Revenue	33	44	35.2%	78	77.3%	78	0.0%	0.0%
3000 - Federal	402	812	101.9%	613	-24.5%	613	0.0%	0.0%
Total Animal Health, Board of	**1,916**	**3,153**	**64.5%**	**1,413**	**-55.2%**	**1,413**	**0.0%**	**0.1%**
Architecture, Engineering Board								
1000 - General	32	28	-11.6%	4	-85.8%	54	1250.0%	0.0%
Total Architecture, Engineering Board	**32**	**28**	**-11.6%**	**4**	**-85.8%**	**54**	**1250.0%**	**0.0%**
Arts Board								
1000 - General	26	31	20.2%	72	129.8%	117	62.5%	0.0%
2000 - Restrict Misc Special Revenue	17	4	-76.7%		-100.0%			
2301 - Arts & Cultural Heritage	53	161	201.0%		-100.0%			
3000 - Federal	6	78	1107.0%	92	17.8%	92	0.0%	0.0%
Total Arts Board	**103**	**274**	**166.9%**	**164**	**-40.2%**	**209**	**27.4%**	**0.0%**
Asian-Pacific Minnesotans, Council on								
1000 - General	20	38	90.3%	19	-50.0%	54	184.2%	0.0%
2000 - Restrict Misc Special Revenue	0	5	1638.7%	10	91.7%	10	0.0%	0.0%
Total Asian-Pacific Minnesotans, Council on	**20**	**43**	**113.2%**	**29**	**-32.9%**	**64**	**120.7%**	**0.0%**
Attorney General								
1000 - General	208	296	42.3%	292	-1.5%	292	0.0%	0.0%
2000 - Restrict Misc Special Revenue	0		-100.0%					
2001 - Other Misc Special Revenue	35	25	-28.6%	50	100.0%	50	0.0%	0.0%
3000 - Federal	8	63	734.8%	78	23.1%	78	0.0%	0.0%
6000 - Miscellaneous Agency	2	239	11024.8%	10	-95.8%	10	0.0%	0.0%
Total Attorney General	**253**	**624**	**146.2%**	**430**	**-31.1%**	**430**	**0.0%**	**0.0%**
Barber Examiners, Board of								
1000 - General	0	4	26773.3%	4	-0.8%	4	0.0%	0.0%
Total Barber Examiners, Board of	**0**	**4**	**26773.3%**	**4**	**-0.8%**	**4**	**0.0%**	**0.0%**

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Behavioral Health and Therapy, Board of								
1201 - Health Related Boards	4	60	1430.6%	6	-90.0%	6	0.0%	0.0%
Total Behavioral Health and Therapy, Board of	**4**	**60**	**1430.6%**	**6**	**-90.0%**	**6**	**0.0%**	**0.0%**
Campaign Finance and Public Disclosure Board								
1000 - General	394	71	-81.9%	22	-69.1%	72	227.3%	0.0%
Total Campaign Finance and Public Disclosure Board	**394**	**71**	**-81.9%**	**22**	**-69.1%**	**72**	**227.3%**	**0.0%**
Capitol Area Architectural and Planning Board								
1000 - General	0	3	8646.6%	5	65.0%	5	0.0%	0.0%
2000 - Restrict Misc Special Revenue		0			-100.0%			
Total Capitol Area Architectural and Planning Board	**0**	**3**	**9801.0%**	**5**	**45.7%**	**5**	**0.0%**	**0.0%**
Chiropractic Examiners, Board of								
1201 - Health Related Boards	11	47	336.4%	38	-19.1%	38	0.0%	0.0%
Total Chiropractic Examiners, Board of	**11**	**47**	**336.4%**	**38**	**-19.1%**	**38**	**0.0%**	**0.0%**
Commerce								
1000 - General	156	392	151.7%	264	-32.7%	660	150.0%	0.0%
2000 - Restrict Misc Special Revenue	21,000	17,825	-15.1%	17,118	-4.0%	17,118	0.0%	0.9%
2001 - Other Misc Special Revenue	129	288	122.4%	400	38.9%	400	0.0%	0.0%
2340 - Renewable Development		500		1,000	100.0%	1,520	52.0%	0.1%
2350 - Petroleum Tank Release Cleanup	200	473	136.0%	640	35.3%	640	0.0%	0.0%
2830 - Workers Compensation	7		-100.0%					
3000 - Federal	100	263	164.1%	184	-30.2%	184	0.0%	0.0%
Total Commerce	**21,592**	**19,741**	**-8.6%**	**19,606**	**-0.7%**	**20,522**	**4.7%**	**1.1%**
Corrections								
1000 - General	106,969	112,777	5.4%	109,119	-3.2%	115,213	5.6%	6.3%
2000 - Restrict Misc Special Revenue	419	272	-35.1%	166	-39.0%	166	0.0%	0.0%
2001 - Other Misc Special Revenue	27	11	-61.1%	10	-5.7%	10	0.0%	0.0%
2403 - Gift	0		-100.0%					
3000 - Federal	1,551	1,403	-9.6%	1,088	-22.4%	1,088	0.0%	0.1%
4400 - Correctional Industries	1,327	1,586	19.5%	1,476	-6.9%	1,476	0.0%	0.1%
6000 - Miscellaneous Agency	17	92	450.9%	60	-34.9%	60	0.0%	0.0%
6001 - Social Welfare Agency	12	11	-14.9%	10	-5.5%	10	0.0%	0.0%
Total Corrections	**110,322**	**116,150**	**5.3%**	**111,929**	**-3.6%**	**118,023**	**5.4%**	**6.4%**

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Cosmetologist Examiners, Board of								
1000 - General	18	130	615.8%	71	-45.4%	71	0.0%	0.0%
Total Cosmetologist Examiners, Board of	**18**	**130**	**615.8%**	**71**	**-45.4%**	**71**	**0.0%**	**0.0%**
Court Of Appeals								
1000 - General	109	123	12.8%	176	43.5%	176	0.0%	0.0%
Total Court Of Appeals	**109**	**123**	**12.8%**	**176**	**43.5%**	**176**	**0.0%**	**0.0%**
Dentistry, Board of								
1201 - Health Related Boards	62	100	60.7%	100	0.0%	100	0.0%	0.0%
Total Dentistry, Board of	**62**	**100**	**60.7%**	**100**	**0.0%**	**100**	**0.0%**	**0.0%**
Dietetics and Nutrition Practice, Board of								
1201 - Health Related Boards		2		4	90.5%	4	0.0%	0.0%
Total Dietetics and Nutrition Practice, Board of		**2**		**4**	**90.5%**	**4**	**0.0%**	**0.0%**
Disability Council								
1000 - General	27	57	110.0%	34	-40.4%	34	0.0%	0.0%
2000 - Restrict Misc Special Revenue	112	38	-66.0%		-100.0%			
2001 - Other Misc Special Revenue	4		-100.0%					
2403 - Gift	27		-100.0%					
Total Disability Council	**170**	**95**	**-44.1%**	**34**	**-64.2%**	**34**	**0.0%**	**0.0%**
District Courts								
1000 - General	16,631	21,112	26.9%	17,516	-17.0%	17,516	0.0%	1.0%
2000 - Restrict Misc Special Revenue	1,272	1,042	-18.1%	438	-57.9%	438	0.0%	0.0%
2403 - Gift	99	97	-2.4%		-100.0%			
3000 - Federal	10,034	12,213	21.7%	11,212	-8.2%	11,212	0.0%	0.6%
Total District Courts	**28,036**	**34,463**	**22.9%**	**29,166**	**-15.4%**	**29,166**	**0.0%**	**1.6%**
Education								
1000 - General	24,550	23,296	-5.1%	23,166	-0.6%	23,051	-0.5%	1.3%
2000 - Restrict Misc Special Revenue	316	168	-46.8%		-100.0%			
2001 - Other Misc Special Revenue	7	53	699.7%		-100.0%	100		0.0%
3000 - Federal	21,883	21,744	-0.6%	23,252	6.9%	23,252	0.0%	1.3%
Total Education	**46,756**	**45,262**	**-3.2%**	**46,418**	**2.6%**	**46,403**	**0.0%**	**2.5%**
Emergency Medical Services Regulatory Board								
1000 - General	27	92	242.0%	70	-24.0%	70	0.0%	0.0%
2001 - Other Misc Special Revenue		20			-100.0%			

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3000 - Federal		4			-100.0%			
Total Emergency Medical Services Regulatory Board	**27**	**116**	**331.1%**	**70**	**-39.7%**	**70**	**0.0%**	**0.0%**
Employment and Economic Development								
1000 - General	713	768	7.7%	722	-6.0%	1,222	69.3%	0.1%
2000 - Restrict Misc Special Revenue	594	11,594	1852.3%	23,224	100.3%	23,224	0.0%	1.3%
2001 - Other Misc Special Revenue	8	265	3433.3%	10	-96.2%	10	0.0%	0.0%
2390 - Workforce Development	322	1,673	420.3%	4,232	152.9%	4,232	0.0%	0.2%
2403 - Gift		26		10	-61.5%	10	0.0%	0.0%
3000 - Federal	13,504	3,478	-74.2%	2,187	-37.1%	2,187	0.0%	0.1%
Total Employment and Economic Development	**15,140**	**17,804**	**17.6%**	**30,385**	**70.7%**	**30,885**	**1.6%**	**1.7%**
Explore Minnesota Tourism								
1000 - General	15,198	14,704	-3.2%	14,056	-4.4%	14,056	0.0%	0.8%
2000 - Restrict Misc Special Revenue	1,513	1,331	-12.0%	1,450	8.9%	1,450	0.0%	0.1%
Total Explore Minnesota Tourism	**16,711**	**16,036**	**-4.0%**	**15,506**	**-3.3%**	**15,506**	**0.0%**	**0.8%**
Gambling Control Board								
2000 - Restrict Misc Special Revenue	1	9	1337.1%	2	-77.9%	2	0.0%	0.0%
Total Gambling Control Board	**1**	**9**	**1337.1%**	**2**	**-77.9%**	**2**	**0.0%**	**0.0%**
Governor, Office of the								
1000 - General	86	166	93.4%	6	-96.4%	6	0.0%	0.0%
Total Governor, Office of the	**86**	**166**	**93.4%**	**6**	**-96.4%**	**6**	**0.0%**	**0.0%**
Guardian ad Litem Board								
1000 - General	1,727	1,230	-28.8%	596	-51.5%	596	0.0%	0.0%
2000 - Restrict Misc Special Revenue	223	197	-11.6%	140	-29.1%	140	0.0%	0.0%
Total Guardian ad Litem Board	**1,951**	**1,428**	**-26.8%**	**736**	**-48.4%**	**736**	**0.0%**	**0.0%**
Health								
1000 - General	2,248	4,457	98.2%	4,084	-8.4%	4,084	0.0%	0.2%
1200 - State Government Special Rev	5,555	3,802	-31.5%	3,937	3.5%	3,937	0.0%	0.2%
2000 - Restrict Misc Special Revenue	408	601	47.1%	198	-67.1%	198	0.0%	0.0%
2001 - Other Misc Special Revenue	1,590	659	-58.5%	1,030	56.3%	1,030	0.0%	0.1%
2050 - Environment & Natural Resources		1,000			-100.0%			
2302 - Clean Water	982	99	-89.9%		-100.0%	4		0.0%
2360 - Health Care Access	3,738	5,011	34.0%	4,424	-11.7%	4,874	10.2%	0.3%
2403 - Gift	6		-100.0%					

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2800 - Environmental	3	57	1519.5%		-100.0%			
3000 - Federal	8,121	8,570	5.5%	8,899	3.8%	8,899	0.0%	0.5%
3001 - Federal TANF	356	199	-44.1%	318	59.8%	318	0.0%	0.0%
Total Health	**23,008**	**24,454**	**6.3%**	**22,890**	**-6.4%**	**23,344**	**2.0%**	**1.3%**
Higher Education, Office of								
1000 - General	2,838	3,120	10.0%	2,464	-21.0%	2,864	16.2%	0.2%
2000 - Restrict Misc Special Revenue	98	34	-65.4%	69	104.0%	69	0.0%	0.0%
2001 - Other Misc Special Revenue	1,699	5,871	245.6%	3,887	-33.8%	5,887	51.5%	0.3%
3000 - Federal	1,542	1,219	-20.9%	2,265	85.8%	2,265	0.0%	0.1%
8300 - Office Of Higher Education	1,689	1,353	-19.9%	1,400	3.5%	1,400	0.0%	0.1%
Total Higher Education, Office of	**7,865**	**11,597**	**47.5%**	**10,085**	**-13.0%**	**12,485**	**23.8%**	**0.7%**
Housing Finance								
8000 - Housing Finance Agency	3,431	5,286	54.1%	5,514	4.3%	5,514	0.0%	0.3%
Total Housing Finance	**3,431**	**5,286**	**54.1%**	**5,514**	**4.3%**	**5,514**	**0.0%**	**0.3%**
Human Rights								
1000 - General	232	109	-52.9%	40	-63.4%	40	0.0%	0.0%
2000 - Restrict Misc Special Revenue	18	278	1416.7%	86	-69.1%	86	0.0%	0.0%
2001 - Other Misc Special Revenue		10			-100.0%			
Total Human Rights	**251**	**398**	**58.6%**	**126**	**-68.3%**	**126**	**0.0%**	**0.0%**
Human Services								
1000 - General	56,702	64,262	13.3%	50,733	-21.1%	61,240	20.7%	3.3%
1200 - State Government Special Rev	191	2	-99.1%	4	131.1%	4	0.0%	0.0%
2000 - Restrict Misc Special Revenue	10,605	13,170	24.2%	15,460	17.4%	13,874	-10.3%	0.8%
2001 - Other Misc Special Revenue	143,729	162,236	12.9%	52,918	-67.4%	52,918	0.0%	2.9%
2360 - Health Care Access	990	370	-62.7%	802	117.0%	802	0.0%	0.0%
2403 - Gift	0		-100.0%					
3000 - Federal	21,843	14,180	-35.1%	9,490	-33.1%	9,490	0.0%	0.5%
3001 - Federal TANF	2	133	5450.0%	262	96.7%	262	0.0%	0.0%
4100 - SOS TBI & Adol Ent Svcs	7	9	31.9%	16	69.4%	16	0.0%	0.0%
4101 - DHS Chemical Dependency Servs	1,129	920	-18.5%	470	-48.9%	470	0.0%	0.0%
4350 - MN State Operated Comm Svcs	101	102	0.5%	158	55.0%	158	0.0%	0.0%
4503 - Minnesota State Industries	59	40	-32.2%	66	65.0%	66	0.0%	0.0%
4800 - Lottery	7	65	851.3%	120	85.1%	120	0.0%	0.0%

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6000 - Miscellaneous Agency		2,389		144	-94.0%	144	0.0%	0.0%
Total Human Services	**235,367**	**257,878**	**9.6%**	**130,643**	**-49.3%**	**139,564**	**6.8%**	**7.6%**
Indian Affairs Council								
1000 - General	114	153	33.6%	50	-67.3%	50	0.0%	0.0%
2001 - Other Misc Special Revenue		32			-100.0%			
2301 - Arts & Cultural Heritage	75	258	244.0%		-100.0%			
2403 - Gift		10		10	0.0%	10	0.0%	0.0%
Total Indian Affairs Council	**189**	**453**	**139.1%**	**60**	**-86.8%**	**60**	**0.0%**	**0.0%**
Investment Board								
2000 - Restrict Misc Special Revenue	95	231	144.0%	410	77.2%	410	0.0%	0.0%
7504 - Invest Ext Money Managers #2	1,120	5,800	417.8%	10,000	72.4%	10,000	0.0%	0.5%
Total Investment Board	**1,215**	**6,031**	**396.4%**	**10,410**	**72.6%**	**10,410**	**0.0%**	**0.6%**
Iron Range Resources and Rehabilitation								
2370 - Iron Range Resources & Rehab	496	450	-9.4%	520	15.6%	520	0.0%	0.0%
2380 - Douglas J Johnson Econ Protect	163	147	-9.4%	210	42.4%	210	0.0%	0.0%
4600 - Giants Ridge Golf & Ski Resort	9,596	16,301	69.9%	16,070	-1.4%	16,070	0.0%	0.9%
Total Iron Range Resources and Rehabilitation	**10,255**	**16,898**	**64.8%**	**16,800**	**-0.6%**	**16,800**	**0.0%**	**0.9%**
Judicial Standards, Board on								
1000 - General	52	491	834.6%	310	-36.8%	315	1.6%	0.0%
Total Judicial Standards, Board on	**52**	**491**	**834.6%**	**310**	**-36.8%**	**315**	**1.6%**	**0.0%**
Labor and Industry								
1000 - General	116	12	-89.5%		-100.0%			
2000 - Restrict Misc Special Revenue	33	63	87.3%	117	86.8%	117	0.0%	0.0%
2020 - Construction Code	15,560	18,668	20.0%	17,400	-6.8%	17,400	0.0%	0.9%
2390 - Workforce Development		70			-100.0%			
2830 - Workers Compensation	375	841	124.0%	696	-17.2%	696	0.0%	0.0%
3000 - Federal	135	653	382.0%	1,047	60.4%	1,047	0.0%	0.1%
Total Labor and Industry	**16,221**	**20,307**	**25.2%**	**19,260**	**-5.2%**	**19,260**	**0.0%**	**1.0%**
Latino Affairs, Minnesota Council on								
1000 - General	25	61	146.7%	49	-20.0%	49	0.0%	0.0%
2000 - Restrict Misc Special Revenue		6			-100.0%			
Total Latino Affairs, Minnesota Council on	**25**	**67**	**170.8%**	**49**	**-27.2%**	**49**	**0.0%**	**0.0%**

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Legal Professions Boards								
2000 - Restrict Misc Special Revenue	1,483	2,055	38.6%	1,939	-5.7%	1,939	0.0%	0.1%
Total Legal Professions Boards	**1,483**	**2,055**	**38.6%**	**1,939**	**-5.7%**	**1,939**	**0.0%**	**0.1%**
Legislature								
1000 - General	1,716	2,571	49.8%	1,777	-30.9%	1,777	0.0%	0.1%
2000 - Restrict Misc Special Revenue	163	193	18.5%		-100.0%			
2050 - Environment & Natural Resources	111	597	436.6%		-100.0%			
2300 - Outdoor Heritage	116	197	69.5%		-100.0%			
2301 - Arts & Cultural Heritage	3	12	317.1%		-100.0%			
2302 - Clean Water	5	20	324.5%		-100.0%			
2303 - Parks and Trails	2	9	338.4%		-100.0%			
2403 - Gift		47			-100.0%			
3000 - Federal	79		-100.0%					
Total Legislature	**2,194**	**3,645**	**66.1%**	**1,777**	**-51.2%**	**1,777**	**0.0%**	**0.1%**
Management and Budget								
1000 - General	1,248	3,031	142.9%	990	-67.3%	4,207	324.9%	0.2%
2001 - Other Misc Special Revenue	579	1,171	102.1%	1,077	-8.0%	859	-20.2%	0.0%
4700 - Public Employees Insurance	14,993	10,747	-28.3%	1,016	-90.5%	1,016	0.0%	0.1%
5200 - Management Analysis	9,171	11,748	28.1%	12,553	6.9%	12,553	0.0%	0.7%
5600 - State Employees Insurance	83,550	78,254	-6.3%	90,106	15.1%	90,106	0.0%	4.9%
Total Management and Budget	**109,542**	**104,951**	**-4.2%**	**105,742**	**0.8%**	**108,741**	**2.8%**	**5.9%**
Marriage and Family Therapy, Board of								
1201 - Health Related Boards	9	22	132.3%	36	64.4%	36	0.0%	0.0%
Total Marriage and Family Therapy, Board of	**9**	**22**	**132.3%**	**36**	**64.4%**	**36**	**0.0%**	**0.0%**
Mediation Services, Bureau of								
1000 - General	70	23	-66.8%	20	-14.3%	20	0.0%	0.0%
2001 - Other Misc Special Revenue	25	40	58.6%	60	50.0%	60	0.0%	0.0%
Total Mediation Services, Bureau of	**96**	**63**	**-33.7%**	**80**	**26.3%**	**80**	**0.0%**	**0.0%**
Medical Practice, Board of								
1201 - Health Related Boards	563	1,190	111.3%	1,157	-2.8%	1,607	38.9%	0.1%
Total Medical Practice, Board of	**563**	**1,190**	**111.3%**	**1,157**	**-2.8%**	**1,607**	**38.9%**	**0.1%**
Military Affairs								
1000 - General	5,153	790	-84.7%	626	-20.7%	626	0.0%	0.0%

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2000 - Restrict Misc Special Revenue	1	86	15923.5%	56	-35.0%	56	0.0%	0.0%
2050 - Environment & Natural Resources		75			-100.0%			
3000 - Federal	37,112	12,423	-66.5%	18,040	45.2%	18,040	0.0%	1.0%
Total Military Affairs	**42,265**	**13,374**	**-68.4%**	**18,722**	**40.0%**	**18,722**	**0.0%**	**1.0%**
Minnesota State								
2050 - Environment & Natural Resources	155	182	17.6%		-100.0%			
4000 - MN State Colleges/Universities		226		226	0.0%	226	0.0%	0.0%
7350 - Sub Supplemental & Ira Retire	106		-100.0%					
Total Minnesota State	**261**	**408**	**56.3%**	**226**	**-44.7%**	**226**	**0.0%**	**0.0%**
Minnesota State Retirement System								
7260 - State Employees Retirement	6,663	3,405	-48.9%	3,792	11.4%	3,792	0.0%	0.2%
7401 - Retirement System Building		19		35	79.7%	35	0.0%	0.0%
Total Minnesota State Retirement System	**6,663**	**3,424**	**-48.6%**	**3,827**	**11.8%**	**3,827**	**0.0%**	**0.2%**
MMB Debt Service								
1000 - General	786		-100.0%					
4901 - 911 Revenue Bond Debt Service	2		-100.0%					
Total MMB Debt Service	**788**		**-100.0%**					
MMB Non-operating								
1000 - General	831	996	19.8%	1,000	0.4%	1,000	0.0%	0.1%
3700 - Debt Service	56	162	190.3%		-100.0%			
Total MMB Non-operating	**887**	**1,158**	**30.6%**	**1,000**	**-13.7%**	**1,000**	**0.0%**	**0.1%**
MN.IT Services								
1000 - General	4,023	3,228	-19.8%	110	-96.6%	6,132	5474.5%	0.3%
2000 - Restrict Misc Special Revenue	5,067	2,957	-41.6%	2,210	-25.3%	2,210	0.0%	0.1%
2001 - Other Misc Special Revenue	12,219	75,776	520.2%	101,490	33.9%	101,490	0.0%	5.5%
5500 - MN.IT Services	88,701	72,614	-18.1%	10,102	-86.1%	10,102	0.0%	0.5%
Total MN.IT Services	**110,010**	**154,576**	**40.5%**	**113,912**	**-26.3%**	**119,934**	**5.3%**	**6.5%**
MNsure								
2360 - Health Care Access						420		0.0%
4120 - MN Health Insurance Exchange	13,519	11,339	-16.1%	10,710	-5.5%	10,990	2.6%	0.6%
Total MNsure	**13,519**	**11,339**	**-16.1%**	**10,710**	**-5.5%**	**11,410**	**6.5%**	**0.6%**
Natural Resources								
1000 - General	5,318	5,140	-3.3%	152	-97.0%	3,319	2083.6%	0.2%

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2000 - Restrict Misc Special Revenue	413	475	15.0%	14	-97.1%	14	0.0%	0.0%
2001 - Other Misc Special Revenue	8,768	5,773	-34.2%	5,160	-10.6%	5,160	0.0%	0.3%
2050 - Environment & Natural Resources	3,408	4,631	35.9%		-100.0%			
2100 - Water Recreation	1,097	156	-85.7%	752	381.0%	752	0.0%	0.0%
2101 - Snowmobile	247	131	-46.8%	232	76.7%	232	0.0%	0.0%
2102 - All-Terrain Vehicle	310	35	-88.7%	10	-71.4%	10	0.0%	0.0%
2103 - Off-Highway Motorcycle	18	1	-94.2%		-100.0%			
2104 - Off-Road Vehicle	213	114	-46.6%	40	-64.8%	40	0.0%	0.0%
2106 - State Park	2,376	2,491	4.8%	1,454	-41.6%	1,454	0.0%	0.1%
2107 - State Pks & Trls Lott In Lieu	106	167	57.1%	140	-16.2%	140	0.0%	0.0%
2112 - Invasive Species	57	68	19.9%	64	-6.4%	64	0.0%	0.0%
2113 - Forest Management Investment	2		-100.0%					
2114 - Mineral Management	24	65	168.2%	100	54.9%	100	0.0%	0.0%
2115 - Mining Administration Account	340	961	182.5%	31	-96.8%	31	0.0%	0.0%
2116 - Cross Country Ski	22	1	-97.8%		-100.0%			
2117 - Natural Resource Misc Statutory	592	1,637	176.5%	1,490	-9.0%	1,490	0.0%	0.1%
2118 - Land Acquisition	5	35	653.2%		-100.0%			
2119 - State Land & Water Conservation	82	89	8.1%	18	-79.8%	18	0.0%	0.0%
2120 - Water Management Account	8	1	-90.7%		-100.0%			
2200 - Game and Fish (Operations)	8,764	8,884	1.4%	10,707	20.5%	10,707	0.0%	0.6%
2201 - Computerized Lic Deer/Bear Mgmt	458	595	30.0%	358	-39.9%	358	0.0%	0.0%
2202 - Deer Habitat Improvement	99	253	156.4%	374	48.0%	374	0.0%	0.0%
2203 - Waterfowl Habitat Improvement	50	155	210.5%	152	-2.0%	152	0.0%	0.0%
2204 - Trout And Salmon Management	53	132	148.9%	186	40.8%	186	0.0%	0.0%
2205 - Pheasant Habitat Improvement		88		174	98.5%	174	0.0%	0.0%
2207 - Wildlife Acquisition Surcharge	20	25	27.3%		-100.0%			
2208 - Wild Turkey Management	6	15	158.3%	30	100.0%	30	0.0%	0.0%
2209 - Heritage Enhancement	773	953	23.2%	550	-42.3%	550	0.0%	0.0%
2212 - Peace Officer Training Account	12	12	2.7%	12	-2.7%	12	0.0%	0.0%
2213 - Wolf Management & Monitoring	110	245	122.4%	124	-49.3%	124	0.0%	0.0%
2300 - Outdoor Heritage	6,532	3,783	-42.1%		-100.0%			
2302 - Clean Water	1,548	1,093	-29.4%		-100.0%			
2303 - Parks and Trails	1,391	1,821	30.9%		-100.0%			
2401 - Reinvest In Minnesota-Gifts	232	85	-63.4%	16	-81.2%	16	0.0%	0.0%

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2403 - Gift	188	416	120.9%	292	-29.8%	292	0.0%	0.0%
2801 - Remediation	0	2,538	1763676.1%	2,537	0.0%	2,537	0.0%	0.1%
3000 - Federal	1,435	945	-34.1%	80	-91.5%	80	0.0%	0.0%
3800 - Permanent School	10	3	-68.4%		-100.0%			
6000 - Miscellaneous Agency	16	3	-83.3%		-100.0%			
Total Natural Resources	**45,103**	**44,015**	**-2.4%**	**25,249**	**-42.6%**	**28,416**	**12.5%**	**1.5%**
Nursing Home Administrators, Board of								
1201 - Health Related Boards	29	471	1523.6%	444	-5.7%	444	0.0%	0.0%
2001 - Other Misc Special Revenue		50			-100.0%			
Total Nursing Home Administrators, Board of	**29**	**521**	**1695.9%**	**444**	**-14.8%**	**444**	**0.0%**	**0.0%**
Nursing, Board of								
1201 - Health Related Boards	56	87	55.5%	154	77.9%	154	0.0%	0.0%
Total Nursing, Board of	**56**	**87**	**55.5%**	**154**	**77.9%**	**154**	**0.0%**	**0.0%**
Occupational Therapy Practice Board								
1201 - Health Related Boards		1			-100.0%	10		0.0%
Total Occupational Therapy Practice Board		**1**			**-100.0%**	**10**		**0.0%**
Ombudsman for Mental Health and Developmental								
1000 - General	7	4	-40.3%	4	-6.8%	4	0.0%	0.0%
Total Ombudsman for Mental Health and Developmental	**7**	**4**	**-40.3%**	**4**	**-6.8%**	**4**	**0.0%**	**0.0%**
Ombudsperson for Families								
1000 - General	5	3	-50.0%		-100.0%			
2001 - Other Misc Special Revenue		10		20	100.0%	20	0.0%	0.0%
Total Ombudsperson for Families	**5**	**13**	**150.0%**	**20**	**60.0%**	**20**	**0.0%**	**0.0%**
Optometry, Board of								
1201 - Health Related Boards	8	6	-26.2%	2	-67.1%	2	0.0%	0.0%
2000 - Restrict Misc Special Revenue						44		0.0%
Total Optometry, Board of	**8**	**6**	**-26.2%**	**2**	**-67.1%**	**46**	**2200.0%**	**0.0%**
Peace Officer Standards and Training Board								
2000 - Restrict Misc Special Revenue	87	34	-61.5%	4	-88.1%	4	0.0%	0.0%
Total Peace Officer Standards and Training Board	**87**	**34**	**-61.5%**	**4**	**-88.1%**	**4**	**0.0%**	**0.0%**
Perpich Center for Arts Education								
1000 - General	743	909	22.4%	921	1.3%	921	0.0%	0.1%

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2000 - Restrict Misc Special Revenue	1,869	63	-96.6%	76	20.4%	76	0.0%	0.0%
2001 - Other Misc Special Revenue	36	30	-17.0%		-100.0%			
2301 - Arts & Cultural Heritage	520		-100.0%					
3000 - Federal	83	44	-46.6%	40	-9.3%	40	0.0%	0.0%
Total Perpich Center for Arts Education	**3,250**	**1,046**	**-67.8%**	**1,037**	**-0.9%**	**1,037**	**0.0%**	**0.1%**
Pharmacy, Board of								
1201 - Health Related Boards	18	13	-28.9%	12	-7.2%	22	83.3%	0.0%
2365 - Opioid Stewardship						2		0.0%
3000 - Federal		37		52	40.5%	52	0.0%	0.0%
Total Pharmacy, Board of	**18**	**50**	**174.5%**	**64**	**28.2%**	**76**	**18.8%**	**0.0%**
Physical Therapy, Board of								
1201 - Health Related Boards	7	32	349.3%	46	43.5%	46	0.0%	0.0%
Total Physical Therapy, Board of	**7**	**32**	**349.3%**	**46**	**43.5%**	**46**	**0.0%**	**0.0%**
Podiatric Medicine, Board of								
1201 - Health Related Boards	1	16	1541.0%	7	-56.3%	7	0.0%	0.0%
Total Podiatric Medicine, Board of	**1**	**16**	**1541.0%**	**7**	**-56.3%**	**7**	**0.0%**	**0.0%**
Pollution Control								
1000 - General	5,689	2,886	-49.3%	550	-80.9%	3,238	488.7%	0.2%
2000 - Restrict Misc Special Revenue	163	422	159.4%	924	118.8%	924	0.0%	0.1%
2001 - Other Misc Special Revenue	4,646	707	-84.8%	894	26.4%	894	0.0%	0.0%
2050 - Environment & Natural Resources	248	700	182.6%		-100.0%			
2302 - Clean Water	20,356	12,300	-39.6%		-100.0%	8,550		0.5%
2800 - Environmental	3,258	2,494	-23.5%	908	-63.6%	908	0.0%	0.0%
2801 - Remediation	28,473	166,600	485.1%	311,451	86.9%	311,451	0.0%	16.9%
2802 - Closed Landfill Investment		1,290		3,600	179.0%	5,222	45.1%	0.3%
3000 - Federal	4,699	3,741	-20.4%	4,008	7.1%	4,008	0.0%	0.2%
Total Pollution Control	**67,532**	**191,140**	**183.0%**	**322,335**	**68.6%**	**335,195**	**4.0%**	**18.2%**
Private Detectives Board								
1000 - General	0	5	3528.1%		-100.0%			
Total Private Detectives Board	**0**	**5**	**3528.1%**		**-100.0%**			
Prof Educator Licensing Std Bd								
1000 - General	2	180	11343.3%	90	-50.1%	90	0.0%	0.0%
Total Prof Educator Licensing Std Bd	**2**	**180**	**11343.3%**	**90**	**-50.1%**	**90**	**0.0%**	**0.0%**

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Psychology, Board of								
1201 - Health Related Boards	36	85	135.0%	110	29.5%	110	0.0%	0.0%
2000 - Restrict Misc Special Revenue		10		20	100.0%	20	0.0%	0.0%
Total Psychology, Board of	**36**	**95**	**162.7%**	**130**	**36.9%**	**130**	**0.0%**	**0.0%**
Public Defense, Board of								
1000 - General	3,351	4,258	27.1%	4,568	7.3%	4,568	0.0%	0.2%
2000 - Restrict Misc Special Revenue	1,128	7	-99.4%		-100.0%			
2403 - Gift	54	23	-58.1%	40	76.8%	40	0.0%	0.0%
3000 - Federal	49		-100.0%					
Total Public Defense, Board of	**4,583**	**4,287**	**-6.4%**	**4,608**	**7.5%**	**4,608**	**0.0%**	**0.3%**
Public Employees Retirement Association								
7100 - Public Employees Retirement	1,765	2,191	24.1%	2,826	29.0%	2,826	0.0%	0.2%
7140 - Volunteer Firefighter Ret Plan	82	103	25.0%	100	-2.5%	100	0.0%	0.0%
7190 - PERA Defined Contribution Plan	-1	5	-696.0%	10	100.0%	10	0.0%	0.0%
7401 - Retirement System Building	10		-100.0%					
Total Public Employees Retirement Association	**1,856**	**2,298**	**23.8%**	**2,936**	**27.7%**	**2,936**	**0.0%**	**0.2%**
Public Facilities Authority								
8200 - Clean Water Revolving	482	120	-75.0%	520	331.6%	520	0.0%	0.0%
8201 - Drinking Water Revolving	295	89	-69.9%	366	311.9%	366	0.0%	0.0%
8202 - Transportation Revolving	17	8	-50.8%	12	45.6%	12	0.0%	0.0%
Total Public Facilities Authority	**794**	**218**	**-72.6%**	**898**	**312.7%**	**898**	**0.0%**	**0.0%**
Public Safety - Public Safety								
1000 - General	7,673	2,594	-66.2%	1,200	-53.7%	1,200	0.0%	0.1%
2000 - Restrict Misc Special Revenue	3,780	5,947	57.3%	2,473	-58.4%	3,273	32.3%	0.2%
2001 - Other Misc Special Revenue		565		600	6.2%	600	0.0%	0.0%
2700 - Trunk Highway	71	41	-42.4%	62	52.6%	62	0.0%	0.0%
3000 - Federal	2,939	5,263	79.1%	2,578	-51.0%	2,578	0.0%	0.1%
4900 - 911 Emergency	2,106	1,959	-7.0%	2,894	47.7%	2,894	0.0%	0.2%
Total Public Safety - Public Safety	**16,568**	**16,369**	**-1.2%**	**9,807**	**-40.1%**	**10,607**	**8.2%**	**0.6%**
Public Safety - Transportation								
1000 - General	1,294	292	-77.4%	149	-49.0%	149	0.0%	0.0%
2000 - Restrict Misc Special Revenue	29,675	28,658	-3.4%	1,038	-96.4%	1,038	0.0%	0.1%
2001 - Other Misc Special Revenue	106	97	-8.5%	42	-56.8%	42	0.0%	0.0%

Professional and Technical Contract Report
Table One: Professional and Technical Contracts by Agency and Fund
(Dollars in Thousands)

Agency / Fund	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
2700 - Trunk Highway	609	730	19.9%	548	-24.9%	548	0.0%	0.0%
2710 - Highway Users Tax Distribution	75	1	-99.3%		-100.0%			
3000 - Federal	10,754	9,447	-12.2%	9,696	2.6%	9,696	0.0%	0.5%
4900 - 911 Emergency	306	326	6.5%	162	-50.4%	162	0.0%	0.0%
6000 - Miscellaneous Agency	0	0	-76.2%		-100.0%			
Total Public Safety - Transportation	**42,820**	**39,551**	**-7.6%**	**11,635**	**-70.6%**	**11,635**	**0.0%**	**0.6%**
Public Utilities Commission								
1000 - General	58	303	422.2%	54	-82.2%	54	0.0%	0.0%
Total Public Utilities Commission	**58**	**303**	**422.2%**	**54**	**-82.2%**	**54**	**0.0%**	**0.0%**
Racing Commission								
1000 - General	21		-100.0%					
2000 - Restrict Misc Special Revenue	1,661	1,772	6.7%	1,906	7.6%	1,906	0.0%	0.1%
Total Racing Commission	**1,682**	**1,772**	**5.4%**	**1,906**	**7.6%**	**1,906**	**0.0%**	**0.1%**
Revenue								
1000 - General	2,204	3,905	77.1%	3,870	-0.9%	3,870	0.0%	0.2%
2000 - Restrict Misc Special Revenue	1		-100.0%			13		0.0%
Total Revenue	**2,205**	**3,905**	**77.1%**	**3,870**	**-0.9%**	**3,883**	**0.3%**	**0.2%**
Secretary of State								
1000 - General	250	327	30.8%	112	-65.8%	112	0.0%	0.0%
2000 - Restrict Misc Special Revenue	105	39	-62.5%	43	9.4%	263	511.6%	0.0%
Total Secretary of State	**355**	**366**	**3.2%**	**155**	**-57.7%**	**375**	**141.9%**	**0.0%**
Sentencing Guidelines Commission								
1000 - General	1		-100.0%					
Total Sentencing Guidelines Commission	**1**		**-100.0%**					
Social Work, Board of								
1201 - Health Related Boards	7	19	173.9%	22	15.8%	87	295.5%	0.0%
Total Social Work, Board of	**7**	**19**	**173.9%**	**22**	**15.8%**	**87**	**295.5%**	**0.0%**
State Academies								
1000 - General	843	611	-27.5%	455	-25.6%	455	0.0%	0.0%
2000 - Restrict Misc Special Revenue	33	12	-64.3%	2	-83.0%	2	0.0%	0.0%
2001 - Other Misc Special Revenue		16		30	89.7%	30	0.0%	0.0%
2403 - Gift	2	21	1066.7%	20	-4.8%	20	0.0%	0.0%
3000 - Federal	7	19	158.9%	20	4.9%	20	0.0%	0.0%

Professional and Technical Contract Report
Table One: Professional and Technical Contracts by Agency and Fund
(Dollars in Thousands)

Agency / Fund	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
6000 - Miscellaneous Agency	1	0	-110.1%		-100.0%			
Total State Academies	**886**	**679**	**-23.4%**	**527**	**-22.4%**	**527**	**0.0%**	**0.0%**
State Auditor								
1000 - General	265	174	-34.3%	134	-23.1%	134	0.0%	0.0%
2000 - Restrict Misc Special Revenue	17	32	91.9%	40	23.3%	40	0.0%	0.0%
4650 - Audit Practice Enterprise	101		-100.0%					
Total State Auditor	**383**	**207**	**-46.0%**	**174**	**-15.8%**	**174**	**0.0%**	**0.0%**
Supreme Court								
1000 - General	2,802	3,646	30.1%	5,592	53.4%	5,592	0.0%	0.3%
2000 - Restrict Misc Special Revenue	551	484	-12.2%	20	-95.9%	20	0.0%	0.0%
2403 - Gift	69	58	-15.7%		-100.0%			
3000 - Federal	102	394	284.3%	393	-0.1%	393	0.0%	0.0%
Total Supreme Court	**3,525**	**4,582**	**30.0%**	**6,005**	**31.1%**	**6,005**	**0.0%**	**0.3%**
Tax Court								
1000 - General	4	19	422.2%	224	1096.6%	224	0.0%	0.0%
Total Tax Court	**4**	**19**	**422.2%**	**224**	**1096.6%**	**224**	**0.0%**	**0.0%**
Teachers Retirement Association								
7300 - Teachers Retirement	4,456	2,714	-39.1%	2,678	-1.3%	2,678	0.0%	0.1%
Total Teachers Retirement Association	**4,456**	**2,714**	**-39.1%**	**2,678**	**-1.3%**	**2,678**	**0.0%**	**0.1%**
Transportation								
1000 - General	1,609	3,531	119.5%	5,475	55.0%	5,546	1.3%	0.3%
1050 - Transit Assistance	16	113	602.1%	20	-82.3%	20	0.0%	0.0%
2000 - Restrict Misc Special Revenue	11,179	12,148	8.7%	12,451	2.5%	12,451	0.0%	0.7%
2001 - Other Misc Special Revenue	310	460	48.2%	590	28.2%	590	0.0%	0.0%
2500 - Municipal State Aid Street	1,243	1,488	19.7%	1,697	14.1%	3,303	94.6%	0.2%
2600 - County State Aid Highway	4,143	5,075	22.5%	6,087	19.9%	12,202	100.5%	0.7%
2700 - Trunk Highway	202,583	230,417	13.7%	213,497	-7.3%	416,931	95.3%	22.7%
2720 - State Airports	3,684	3,102	-15.8%	2,292	-26.1%	3,992	74.2%	0.2%
2722 - Air Transportation Revolving	3	10	262.3%	2	-79.9%	2	0.0%	0.0%
3000 - Federal	22,008	119,726	444.0%	180,770	51.0%	180,770	0.0%	9.8%
4900 - 911 Emergency	259	142	-45.2%	146	2.9%	146	0.0%	0.0%
Total Transportation	**247,037**	**376,211**	**52.3%**	**423,027**	**12.4%**	**635,953**	**50.3%**	**34.6%**

Professional and Technical Contract Report
Table One: Professional and Technical Contracts by Agency and Fund
(Dollars in Thousands)

Agency / Fund	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Veterans Affairs								
1000 - General	37	608	1545.0%	1,455	139.4%	1,955	34.4%	0.1%
2000 - Restrict Misc Special Revenue	46	105	125.2%	8	-92.4%	8	0.0%	0.0%
2001 - Other Misc Special Revenue	3,626	2,969	-18.1%	2,524	-15.0%	2,524	0.0%	0.1%
2403 - Gift	74	75	1.2%	66	-11.5%	66	0.0%	0.0%
3000 - Federal	28,703	10,264	-64.2%		-100.0%			
Total Veterans Affairs	**32,486**	**14,019**	**-56.8%**	**4,053**	**-71.1%**	**4,553**	**12.3%**	**0.2%**
Veterinary Medicine, Board of								
1201 - Health Related Boards	10	36	263.4%	52	45.7%	52	0.0%	0.0%
Total Veterinary Medicine, Board of	**10**	**36**	**263.4%**	**52**	**45.7%**	**52**	**0.0%**	**0.0%**
Water and Soil Resources, Board of								
1000 - General	548	720	31.2%	728	1.2%	728	0.0%	0.0%
2000 - Restrict Misc Special Revenue	9	24	165.6%	4	-83.0%	4	0.0%	0.0%
2001 - Other Misc Special Revenue	121	27	-77.6%	6	-77.8%	6	0.0%	0.0%
2050 - Environment & Natural Resources	863	50	-94.2%		-100.0%			
2300 - Outdoor Heritage	717	1,002	39.7%		-100.0%			
2302 - Clean Water	2,798	4,532	62.0%		-100.0%			
3000 - Federal	180	902	401.5%	1,300	44.1%	1,300	0.0%	0.1%
Total Water and Soil Resources, Board of	**5,236**	**7,256**	**38.6%**	**2,038**	**-71.9%**	**2,038**	**0.0%**	**0.1%**
Zoological Gardens								
2000 - Restrict Misc Special Revenue	1,225	2,056	67.7%	1,390	-32.4%	1,390	0.0%	0.1%
2050 - Environment & Natural Resources	29	56	92.2%		-100.0%			
2301 - Arts & Cultural Heritage	278	327	17.8%		-100.0%			
2403 - Gift	212	241	13.4%	128	-46.8%	128	0.0%	0.0%
3000 - Federal	31		-100.0%					
Total Zoological Gardens	**1,776**	**2,680**	**50.9%**	**1,518**	**-43.4%**	**1,518**	**0.0%**	**0.1%**
Total Statewide	**1,349,689**	**1,644,135**	**21.8%**	**1,577,408**	**-4.1%**	**1,838,415**	**16.5%**	**100.0%**

Professional and Technical Contract Report
Table Two: Professional and Technical Contracts by Fund Class
(Dollars in Thousands)

Fund Class	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
General (1000)	279,517	292,871	4.8%	256,547	-12.4%	290,453	13.2%	15.8%
Transit Assistance (1050)	16	113	602.1%	20	-82.3%	20	0.0%	0.0%
State Government Special Revenue (1200)	5,746	3,804	-33.8%	3,941	3.6%	3,941	0.0%	0.2%
Health Related Boards (1201)	822	2,186	166.1%	2,190	0.2%	2,725	24.4%	0.1%
Construction Code (2020)	15,560	18,668	20.0%	17,400	-6.8%	17,400	0.0%	0.9%
911 Emergency (4900)	2,671	2,427	-9.1%	3,202	31.9%	3,202	0.0%	0.2%
Special Revenue (2000-2016)	279,134	368,553	32.0%	261,214	-29.1%	262,587	0.5%	14.3%
Agriculture (2018)	1,328	1,444	8.7%	1,669	15.6%	1,669	0.0%	0.1%
Environment and Natural Resources (2050-2051)	5,002	7,975	59.4%		-100.0%			
Natural Resources (2100-2121)	5,501	5,952	8.2%	4,331	-27.2%	4,331	0.0%	0.2%
Game and Fish (2200-2213)	10,344	11,357	9.8%	12,667	11.5%	12,667	0.0%	0.7%
Outdoor Heritage (2300)	7,365	4,982	-32.4%		-100.0%			
Arts and Cultural Heritage (2301)	942	895	-5.0%		-100.0%			
Clean Water (2302)	42,095	29,397	-30.2%		-100.0%	9,044		0.5%
Parks and Trails (2303)	1,393	1,830	31.4%		-100.0%			
Renewable Development (2340)		500		1,000	100.0%	1,520	52.0%	0.1%
Petroleum Tank Release Cleanup (2350)	200	473	136.0%	640	35.3%	640	0.0%	0.0%
Health Care Access (2360)	4,729	5,380	13.8%	5,226	-2.9%	6,096	16.6%	0.3%
Opioid Stewardship (2365)						2		0.0%
Iron Range Resources and Rehab (2370)	496	450	-9.4%	520	15.6%	520	0.0%	0.0%
Douglas J Johnson Econ Protection Trust (2380)	163	147	-9.4%	210	42.4%	210	0.0%	0.0%
Workforce Development (2390)	322	1,743	442.0%	4,232	142.8%	4,232	0.0%	0.2%
Reinvest in Minnesota Fund (2401-2402)	232	85	-63.4%	16	-81.2%	16	0.0%	0.0%
Gift (2403)	855	1,238	44.7%	646	-47.8%	646	0.0%	0.0%
Municipal State Aid Street (2500)	1,243	1,488	19.7%	1,697	14.1%	3,303	94.6%	0.2%
County State Aid Highway (2600)	4,143	5,075	22.5%	6,087	19.9%	12,202	100.5%	0.7%
Trunk Highway (2700)	203,262	231,187	13.7%	214,107	-7.4%	417,541	95.0%	22.7%
Highway Users Tax Distribution (2710)	75	1	-99.3%		-100.0%			
State Airports (2720-2722)	3,687	3,112	-15.6%	2,294	-26.3%	3,994	74.1%	0.2%
Environmental (2800)	3,306	2,551	-22.8%	910	-64.3%	910	0.0%	0.0%
Remediation (2801)	30,344	171,178	464.1%	316,348	84.8%	316,348	0.0%	17.2%
Closed Landfill Investment (2802)		1,290		3,600	179.0%	5,222	45.1%	0.3%
Workers Compensation (2830)	957	920	-3.8%	716	-22.2%	716	0.0%	0.0%
Federal (3000)	188,291	229,273	21.8%	278,447	21.4%	278,447	0.0%	15.1%

Professional and Technical Contract Report
Table Two: Professional and Technical Contracts by Fund Class
(Dollars in Thousands)

Fund Class	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Federal TANF (3001)	358	332	-7.3%	580	74.6%	580	0.0%	0.0%
Debt Service (3700)	56	162	190.3%		-100.0%			
Endowment and Permanent School (3800-3801)	10	3	-68.4%		-100.0%			
MN State Colleges/Universities (4000)		226		226	0.0%	226	0.0%	0.0%
SOS TBI & Adol Ent Svcs (4100)	7	9	31.9%	16	69.4%	16	0.0%	0.0%
DHS Chemical Dependency Servs (4101)	1,129	920	-18.5%	470	-48.9%	470	0.0%	0.0%
MN Health Insurance Exchange (4120)	13,519	11,339	-16.1%	10,710	-5.5%	10,990	2.6%	0.6%
MN State Operated Comm Svcs (4350)	101	102	0.5%	158	55.0%	158	0.0%	0.0%
Correctional Industries (4400)	1,327	1,586	19.5%	1,476	-6.9%	1,476	0.0%	0.1%
Giants Ridge Golf & Ski Resort (4600)	9,596	16,301	69.9%	16,070	-1.4%	16,070	0.0%	0.9%
Audit Practice Enterprise (4650)	101		-100.0%					
Public Employees Insurance (4700)	14,993	10,747	-28.3%	1,016	-90.5%	1,016	0.0%	0.1%
Lottery (4800)	7	65	851.3%	120	85.1%	120	0.0%	0.0%
911 Revenue Bond Debt Service (4901)	2		-100.0%					
Coop Purchasing (4501)	2,455	3,949	60.8%	4,004	1.4%	4,004	0.0%	0.2%
Surplus Property (4502)	16	41	159.0%	40	-3.1%	40	0.0%	0.0%
Minnesota State Industries (4503)	59	40	-32.2%	66	65.0%	66	0.0%	0.0%
Fleet Services (5100)	30	27	-9.4%	47	71.5%	47	0.0%	0.0%
Central Mail (5203)	27	1	-97.3%		-100.0%			
Risk Management (5300)	759	739	-2.6%	764	3.4%	764	0.0%	0.0%
Plant Management (5400)	3,313	2,214	-33.2%	1,272	-42.5%	1,272	0.0%	0.1%
Management Analysis (5200)	9,171	11,748	28.1%	12,553	6.9%	12,553	0.0%	0.7%
State Employees Insurance (5600)	83,550	78,254	-6.3%	90,106	15.1%	90,106	0.0%	4.9%
Administrative Hearings (5201)	492	332	-32.5%	250	-24.7%	250	0.0%	0.0%
Workers Comp Transcript (5202)	6	10	55.9%	8	-17.5%	8	0.0%	0.0%
MN.IT Services (5500)	88,701	72,614	-18.1%	10,102	-86.1%	10,102	0.0%	0.5%
Miscellaneous Agency (6000-6003)	48	2,733	5642.8%	224	-91.8%	224	0.0%	0.0%
Public Employees Retirement (7100)	1,765	2,191	24.1%	2,826	29.0%	2,826	0.0%	0.2%
Volunteer Firefighter Ret Plan (7140)	82	103	25.0%	100	-2.5%	100	0.0%	0.0%
PERA Defined Contribution Plan (7190)	-1	5	-696.0%	10	100.0%	10	0.0%	0.0%
Teachers Retirement (7300)	4,456	2,714	-39.1%	2,678	-1.3%	2,678	0.0%	0.1%
Sub Supplemental & IRA Retire (7350)	106		-100.0%					
Retirement System Building (7401)	10	19	95.6%	35	79.7%	35	0.0%	0.0%
State Employees Retirement (7260)	6,663	3,405	-48.9%	3,792	11.4%	3,792	0.0%	0.2%

Professional and Technical Contract Report
Table Two: Professional and Technical Contracts by Fund Class
(Dollars in Thousands)

Fund Class	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
Invest Ext Money Managers (7504)	1,120	5,800	417.8%	10,000	72.4%	10,000	0.0%	0.5%
Housing Finance Agency (8000)	3,431	5,286	54.1%	5,514	4.3%	5,514	0.0%	0.3%
Office Of Higher Education (8300)	1,689	1,353	-19.9%	1,400	3.5%	1,400	0.0%	0.1%
Clean Water Revolving (8200)	482	120	-75.0%	520	331.6%	520	0.0%	0.0%
Drinking Water Revolving (8201)	295	89	-69.9%	366	311.9%	366	0.0%	0.0%
Transportation Revolving (8202)	17	8	-50.8%	12	45.6%	12	0.0%	0.0%
Total Statewide	**1,349,689**	**1,644,135**	**21.8%**	**1,577,408**	**-4.1%**	**1,838,415**	**16.5%**	**100.0%**

Professional and Technical Contract Report
Table Three: Professional and Technical Contracts by Bill Area
(Dollars in Thousands)

Bill Area	FY 2016-17 Total	FY 2018-19 Total	Biennial Percent Change	FY 2020-21 Base Total	Biennial Percent Change	FY 2020-21 Governor's Recommendation	Percent Change from Base	Governor's Recommendation as Percent of Total
E-12 Education	50,893	47,167	-7.3%	48,072	1.9%	48,057	0.0%	2.6%
Higher Education	8,126	12,006	47.7%	10,311	-14.1%	12,711	23.3%	0.7%
Health and Human Services	272,925	296,183	8.5%	166,633	-43.7%	177,289	6.4%	9.6%
Public Safety and Judiciary	166,720	180,005	8.0%	164,904	-8.4%	171,803	4.2%	9.3%
Transportation	289,857	415,762	43.4%	434,662	4.5%	647,588	49.0%	35.2%
Environment	136,357	261,127	91.5%	366,646	40.4%	382,673	4.4%	20.8%
Agriculture	23,263	21,119	-9.2%	7,445	-64.7%	8,089	8.7%	0.4%
Jobs, Economic Development, Housing and Commerce	67,587	80,621	19.3%	92,597	14.9%	94,013	1.5%	5.1%
State Government and Veterans	333,171	330,144	-0.9%	286,138	-13.3%	296,192	3.5%	16.1%
Debt Service	788		-100.0%					
Total Statewide	**1,349,689**	**1,644,135**	**21.8%**	**1,577,408**	**-4.1%**	**1,838,415**	**16.5%**	**100.0%**